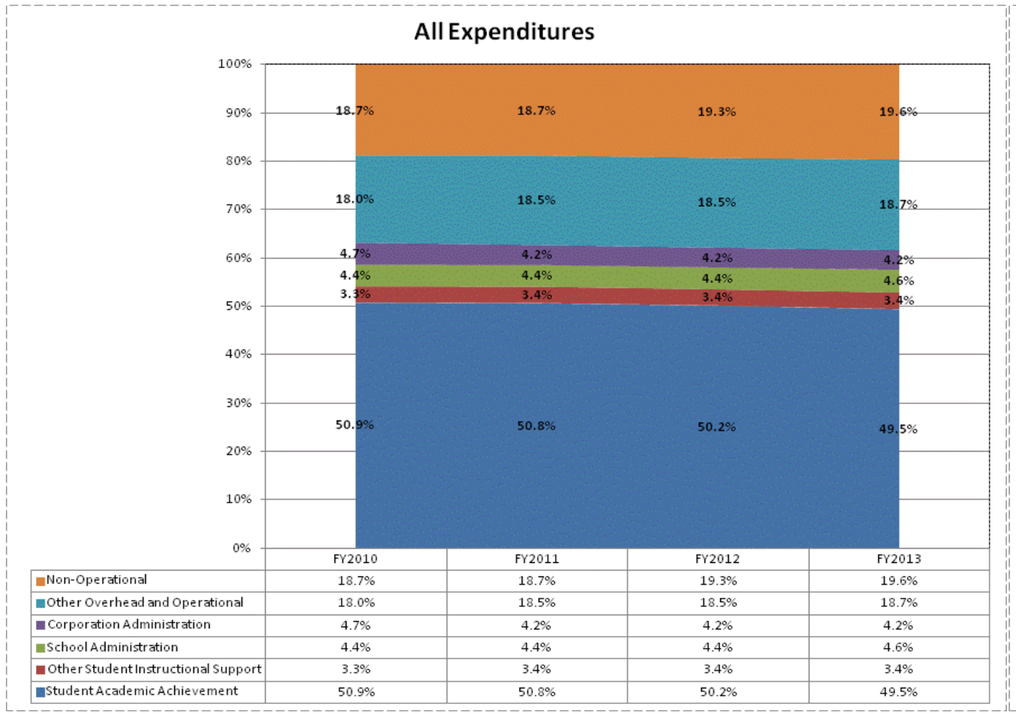
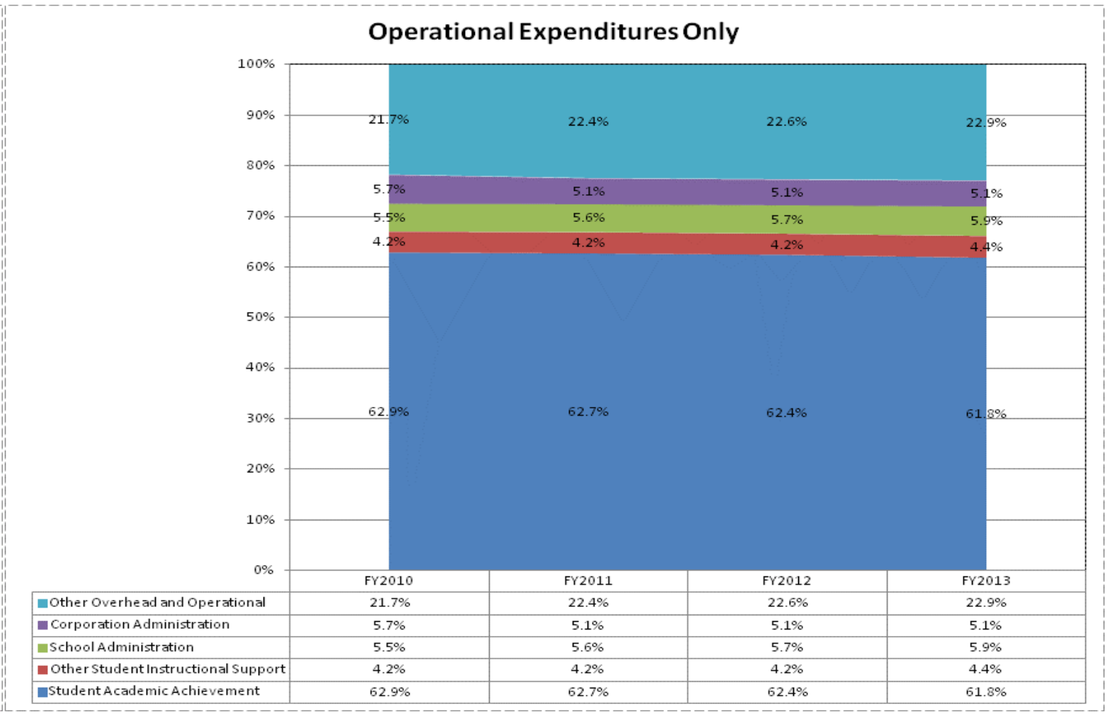
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Statewide

Statewide	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,618,918,097	52.2%	$5,755,849,906	50.0%	$5,816,158,862	50.2%	$5,687,135,876	49.5%
Student Instructional Support	$791,426,058	7.4%	$889,704,266	7.7%	$902,986,917	7.8%	$923,778,148	8.0%
Overhead and Operational	$2,237,934,785	20.8%	$2,647,613,028	23.0%	$2,629,303,428	22.7%	$2,627,905,510	22.9%
Nonoperational	$2,110,322,696	19.6%	$2,207,655,534	19.2%	$2,229,020,107	19.3%	$2,249,927,146	19.6%
Not Categorized	$889,260		$5,695,405		$0		$0	
Grand Total	**$10,759,490,897**		**$11,506,518,140**		**$11,577,469,314**		**$11,488,746,680**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	57.8%	58.0%	57.5%

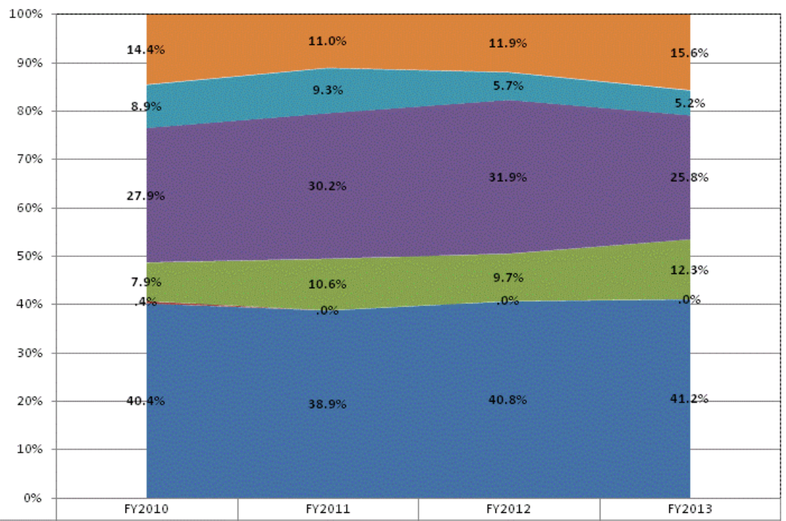




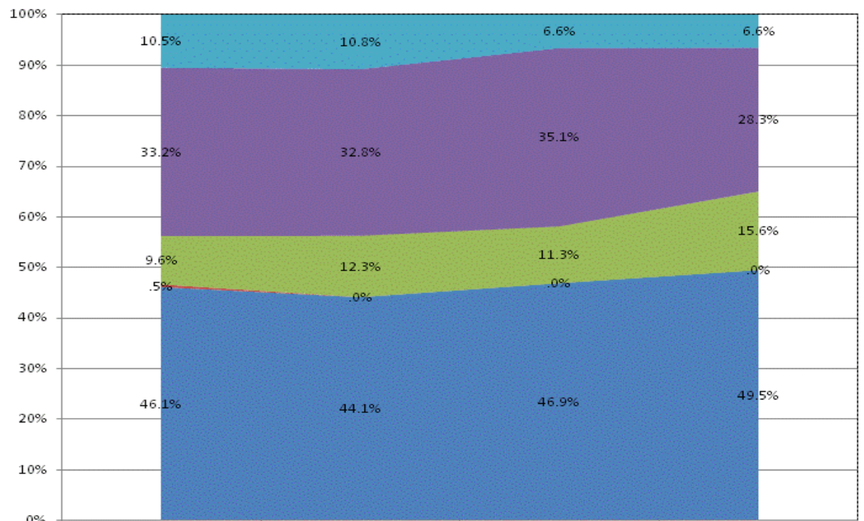
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$885,297	35.1%	$1,112,059	25.9%	$1,585,903	40.8%	$2,138,374	41.2%
Student Instructional Support	$191,398	7.6%	$375,286	8.7%	$378,242	9.7%	$637,643	12.3%
Overhead and Operational	$649,896	25.8%	$1,335,634	31.1%	$1,462,270	37.6%	$1,605,313	30.9%
Nonoperational	$794,250	31.5%	$1,466,173	34.2%	$462,276	11.9%	$811,324	15.6%
Grand Total	$2,520,841		$4,289,152		$3,888,691		$5,192,654	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	42.7%	34.7%	50.5%	53.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.4%	11.0%	11.9%	15.6%
Other Overhead and Operational	8.9%	9.3%	5.7%	5.2%
Corporation Administration	27.9%	30.2%	31.9%	25.8%
School Administration	7.9%	10.6%	9.7%	12.3%
Other Student Instructional Support	.4%	.0%	.0%	.0%
Student Academic Achievement	40.4%	38.9%	40.8%	41.2%

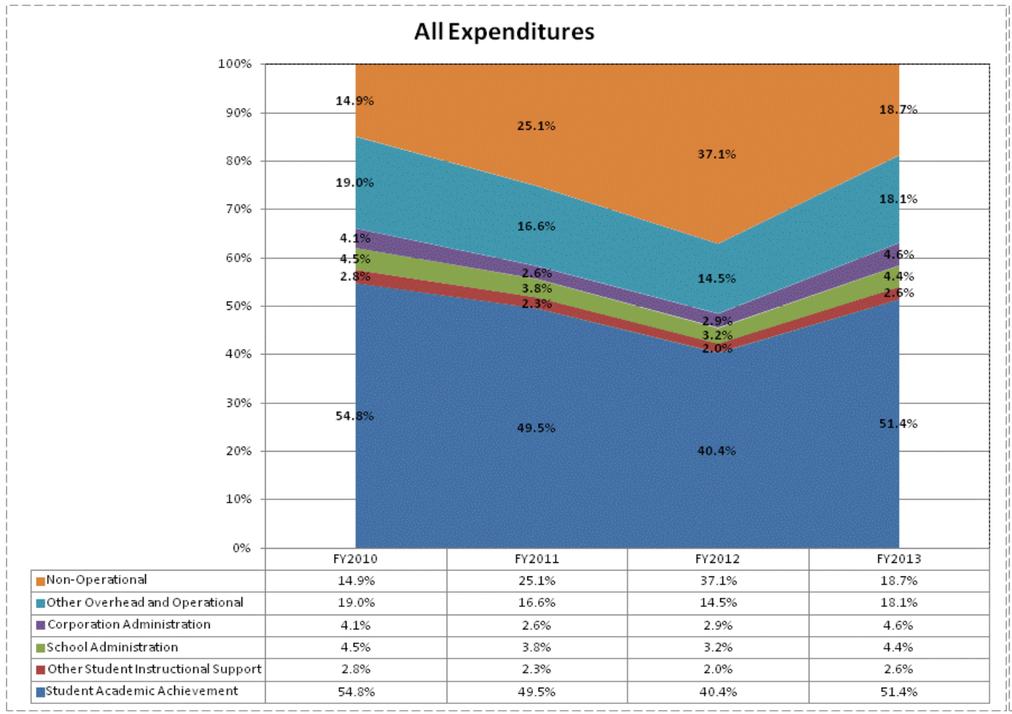


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	10.5%	10.8%	6.6%	6.6%
Corporation Administration	33.2%	32.8%	35.1%	28.3%
School Administration	9.6%	12.3%	11.3%	15.6%
Other Student Instructional Support	.5%	.0%	.0%	.0%
Student Academic Achievement	46.1%	44.1%	46.9%	49.5%

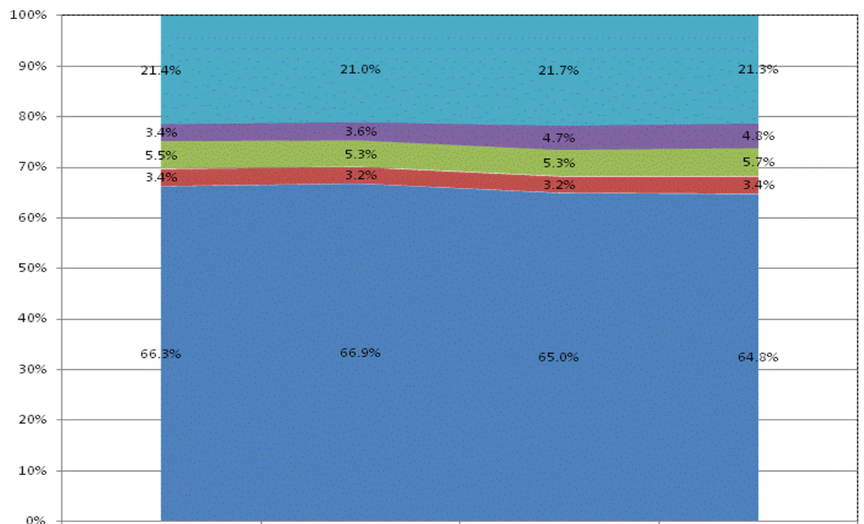
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Adams Central Community Schools (15)

Adams Central Community Schools (15)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,233,400	54.3%	$6,193,828	55.1%	$6,491,635	40.4%	$6,494,212	51.4%
Student Instructional Support	$692,047	7.2%	$821,012	7.3%	$836,447	5.2%	$891,399	7.1%
Overhead and Operational	$2,394,265	24.9%	$2,496,531	22.2%	$2,790,066	17.3%	$2,875,509	22.8%
Nonoperational	$1,312,887	13.6%	$1,721,798	15.3%	$5,966,139	37.1%	$2,362,799	18.7%
Grand Total	**$9,632,598**		**$11,233,169**		**$16,084,288**		**$12,623,919**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	62.4%	45.6%	58.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.9%	25.1%	37.1%	18.7%
Other Overhead and Operational	19.0%	16.6%	14.5%	18.1%
Corporation Administration	4.1%	2.6%	2.9%	4.6%
School Administration	4.5%	3.8%	3.2%	4.4%
Other Student Instructional Support	2.8%	2.3%	2.0%	2.6%
Student Academic Achievement	54.8%	49.5%	40.4%	51.4%

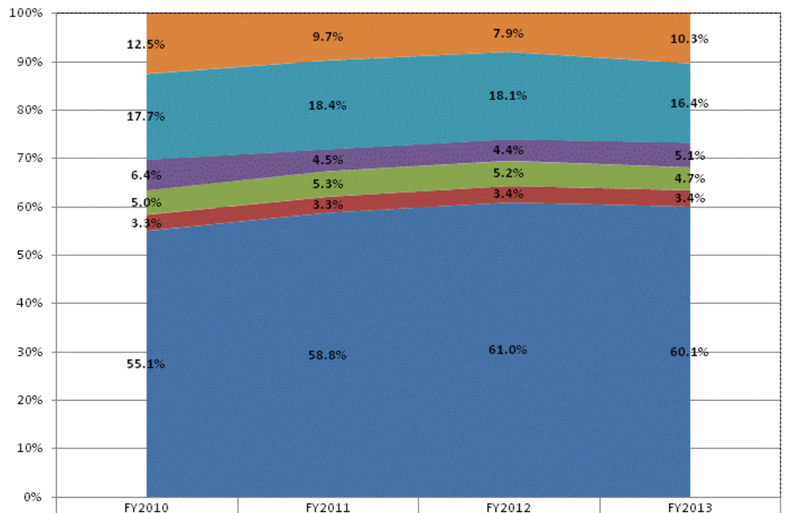


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.4%	21.0%	21.7%	21.3%
Corporation Administration	3.4%	3.6%	4.7%	4.8%
School Administration	5.5%	5.3%	5.3%	5.7%
Other Student Instructional Support	3.4%	3.2%	3.2%	3.4%
Student Academic Achievement	66.3%	66.9%	65.0%	64.8%

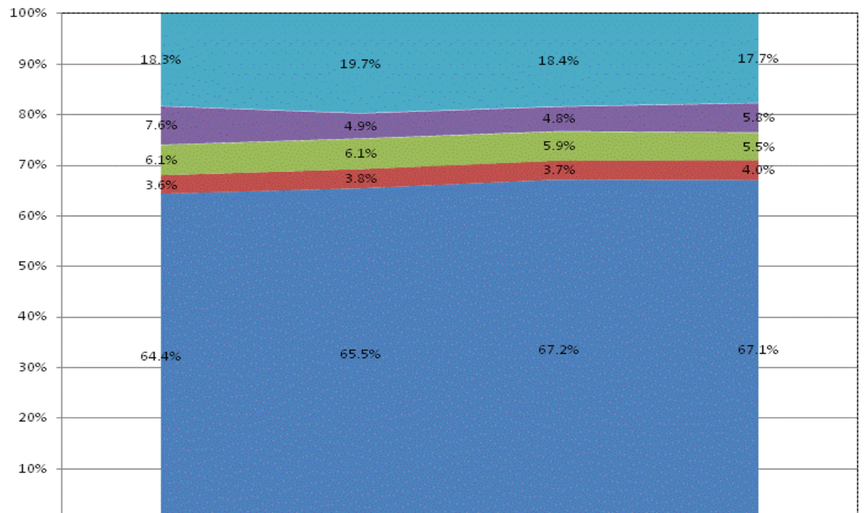
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,732,258	65.1%	$8,299,424	59.3%	$9,211,676	61.0%	$9,564,672	60.1%
Student Instructional Support	$1,035,580	6.9%	$1,148,934	8.2%	$1,302,963	8.6%	$1,293,785	8.1%
Overhead and Operational	$2,685,671	18.0%	$3,030,184	21.7%	$3,397,977	22.5%	$3,415,154	21.5%
Nonoperational	$1,505,327	10.1%	$1,505,776	10.8%	$1,194,637	7.9%	$1,639,333	10.3%
Grand Total	**$14,958,837**		**$13,984,318**		**$15,107,252**		**$15,912,944**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	72.0%	67.6%	69.6%	68.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.5%	9.7%	7.9%	10.3%
Other Overhead and Operational	17.7%	18.4%	18.1%	16.4%
Corporation Administration	6.4%	4.5%	4.4%	5.1%
School Administration	5.0%	5.3%	5.2%	4.7%
Other Student Instructional Support	3.3%	3.3%	3.4%	3.4%
Student Academic Achievement	55.1%	58.8%	61.0%	60.1%

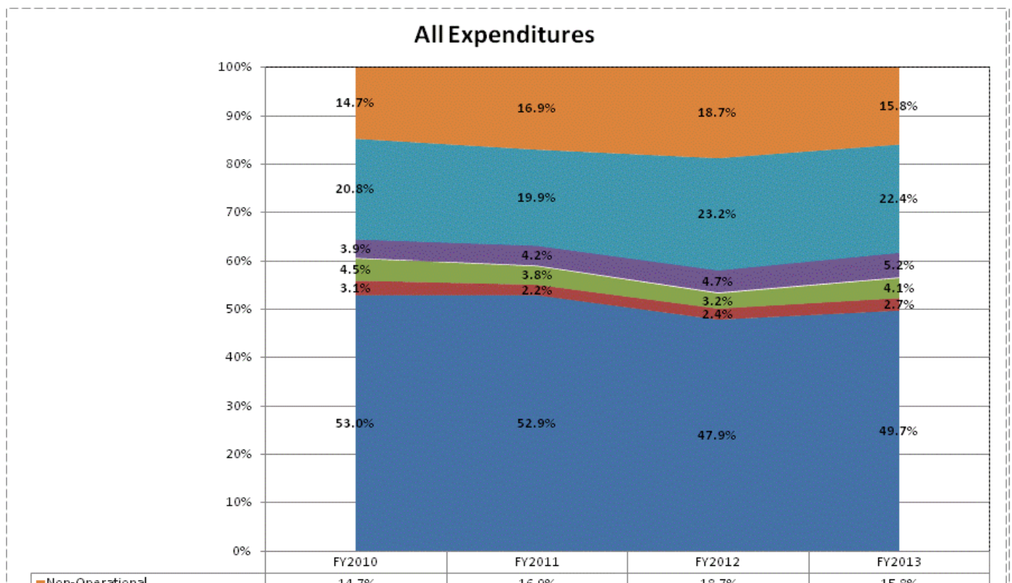


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.3%	19.7%	18.4%	17.7%
Corporation Administration	7.6%	4.9%	4.8%	5.8%
School Administration	6.1%	6.1%	5.9%	5.5%
Other Student Instructional Support	3.6%	3.8%	3.7%	4.0%
Student Academic Achievement	64.4%	65.5%	67.2%	67.1%

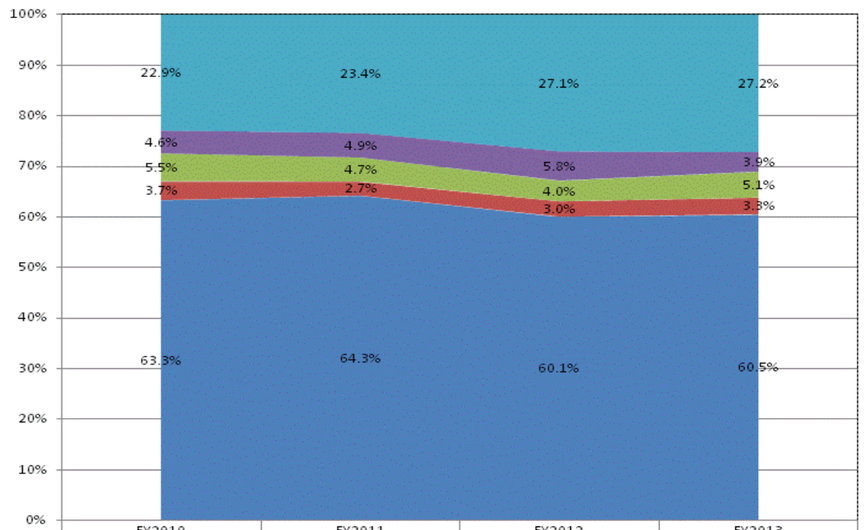
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$68,805,505	35.6%	$58,320,140	53.3%	$39,684,251	47.9%	$42,387,645	49.7%
Student Instructional Support	$8,893,695	4.6%	$8,434,098	7.7%	$4,612,422	5.6%	$5,815,422	6.8%
Overhead and Operational	$51,897,702	26.8%	$25,835,379	23.6%	$23,156,513	27.9%	$23,524,619	27.6%
Nonoperational	$63,905,623	33.0%	$16,859,749	15.4%	$15,477,042	18.7%	$13,487,626	15.8%
Grand Total	**$193,502,524**		**$109,449,365**		**$82,930,228**		**$85,215,313**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	40.2%	61.0%	53.4%	56.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.7%	16.9%	18.7%	15.8%
Other Overhead and Operational	20.8%	19.9%	23.2%	22.4%
Corporation Administration	3.9%	4.2%	4.7%	5.2%
School Administration	4.5%	3.8%	3.2%	4.1%
Other Student Instructional Support	3.1%	2.2%	2.4%	2.7%
Student Academic Achievement	53.0%	52.9%	47.9%	49.7%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.9%	23.4%	27.1%	27.2%
Corporation Administration	4.6%	4.9%	5.8%	3.9%
School Administration	5.5%	4.7%	4.0%	5.1%
Other Student Instructional Support	3.7%	2.7%	3.0%	3.3%
Student Academic Achievement	63.3%	64.3%	60.1%	60.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Anderson Excel Center (9750)

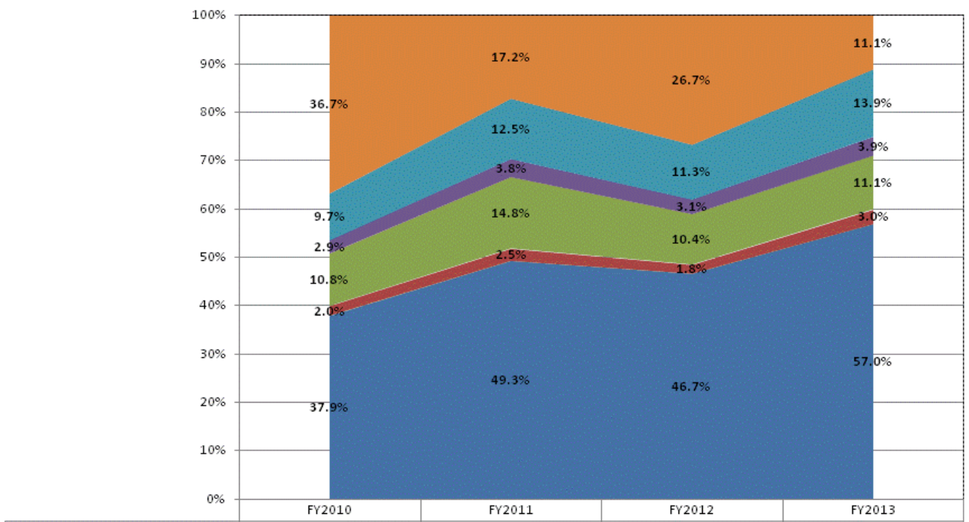
Anderson Excel Center (9750)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$582,128	23.1%
Student Instructional Support	$0		$0		$0		$817,571	32.4%
Overhead and Operational	$0		$0		$0		$419,401	16.6%
Nonoperational	$0		$0		$0		$704,555	27.9%
Grand Total	**$0**		**$0**		**$0**		**$2,523,654**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				55.5%

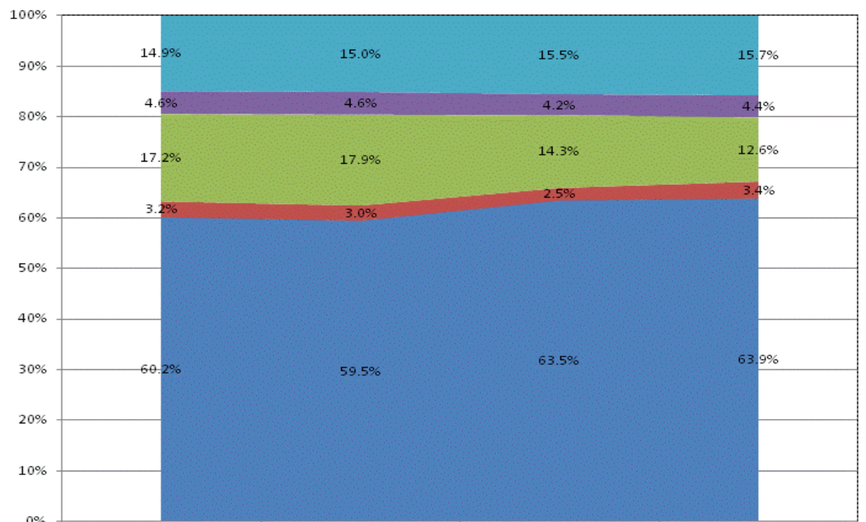
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Anderson Preparatory Academy (9790)

Anderson Preparatory Academy (9790)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$904,064	33.6%	$3,381,334	46.7%	$3,757,124	57.0%
Student Instructional Support	$0		$384,189	14.3%	$889,597	12.3%	$932,161	14.1%
Overhead and Operational	$0		$304,273	11.3%	$1,044,304	14.4%	$1,175,620	17.8%
Nonoperational	$0		$1,099,245	40.8%	$1,931,965	26.7%	$732,141	11.1%
Grand Total	**$0**		**$2,691,771**		**$7,247,200**		**$6,597,047**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		47.9%	58.9%	71.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	36.7%	17.2%	26.7%	11.1%
Other Overhead and Operational	9.7%	12.5%	11.3%	13.9%
Corporation Administration	2.9%	3.8%	3.1%	3.9%
School Administration	10.8%	14.8%	10.4%	11.1%
Other Student Instructional Support	2.0%	2.5%	1.8%	3.0%
Student Academic Achievement	37.9%	49.3%	46.7%	57.0%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.9%	15.0%	15.5%	15.7%
Corporation Administration	4.6%	4.6%	4.2%	4.4%
School Administration	17.2%	17.9%	14.3%	12.6%
Other Student Instructional Support	3.2%	3.0%	2.5%	3.4%
Student Academic Achievement	60.2%	59.5%	63.5%	63.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Andrew Academy (9715)

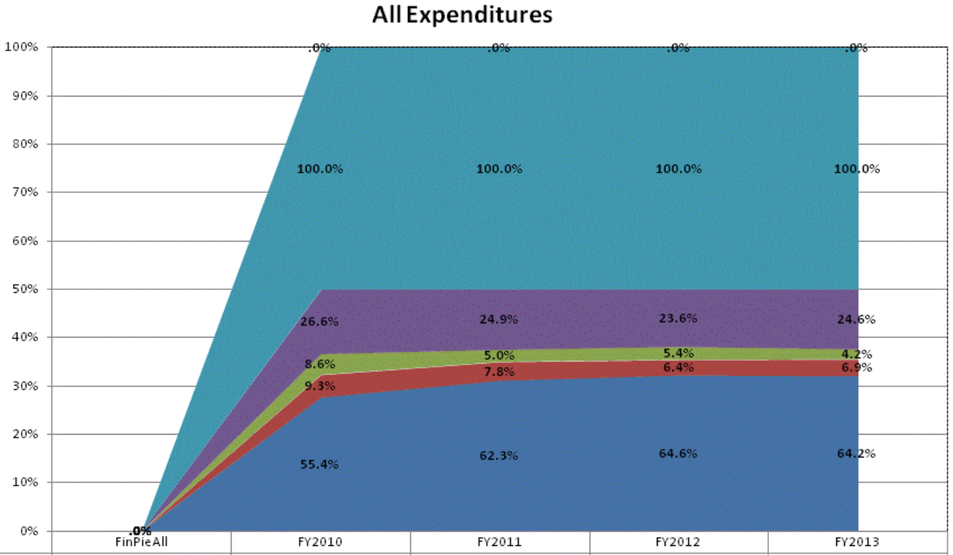
Andrew Academy (9715)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,204,429	26.2%	$987,343	31.7%
Student Instructional Support	$0		$0		$430,340	9.3%	$283,469	9.1%
Overhead and Operational	$0		$0		$440,717	9.6%	$577,995	18.6%
Nonoperational	$0		$0		$2,527,416	54.9%	$1,262,024	40.6%
Grand Total	**$0**		**$0**		**$4,602,902**		**$3,110,830**	

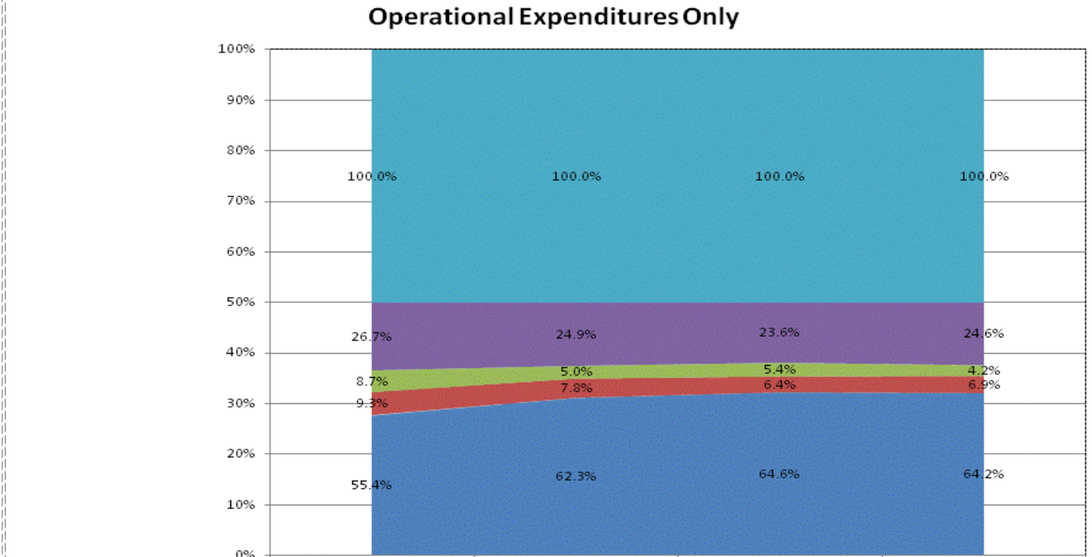
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			35.5%	40.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Andrew J Brown Academy (9615)

Andrew J Brown Academy (9615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,230,544	100.0%	$3,154,148	55.9%	$3,473,515	64.6%	$3,706,963	64.2%
Student Instructional Support	$0	.0%	$530,244	9.4%	$342,623	6.4%	$398,764	6.9%
Overhead and Operational	$0	.0%	$1,962,880	34.8%	$1,563,449	29.1%	$1,664,388	28.8%
Grand Total	**$4,230,544**		**$5,647,272**		**$5,379,587**		**$5,770,115**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		65.2%	70.9%	71.2%

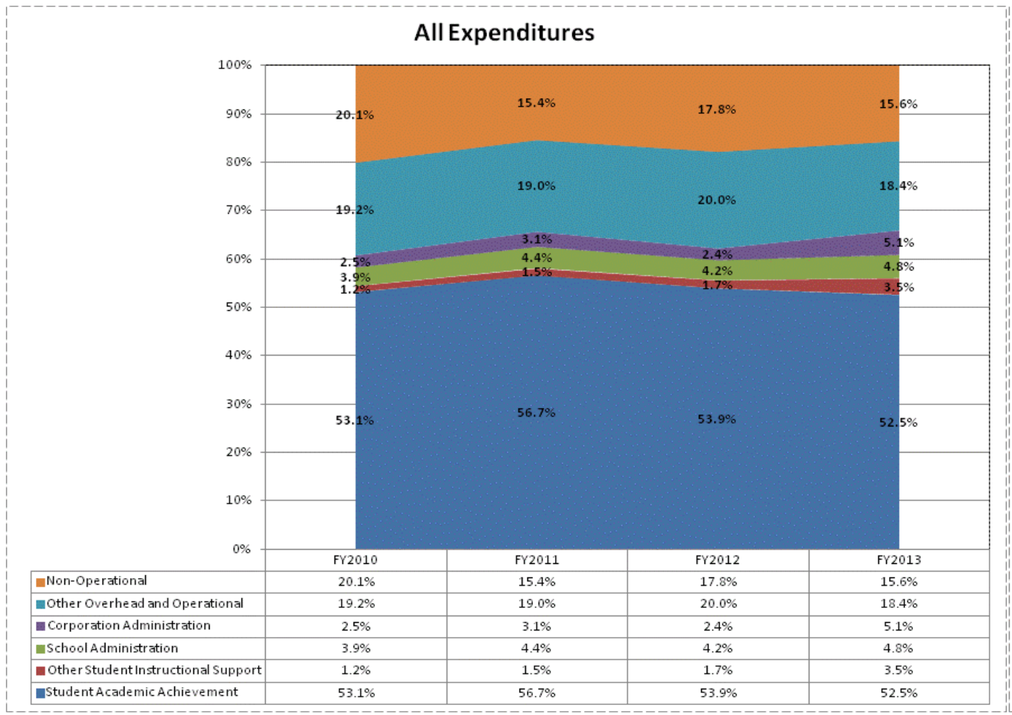




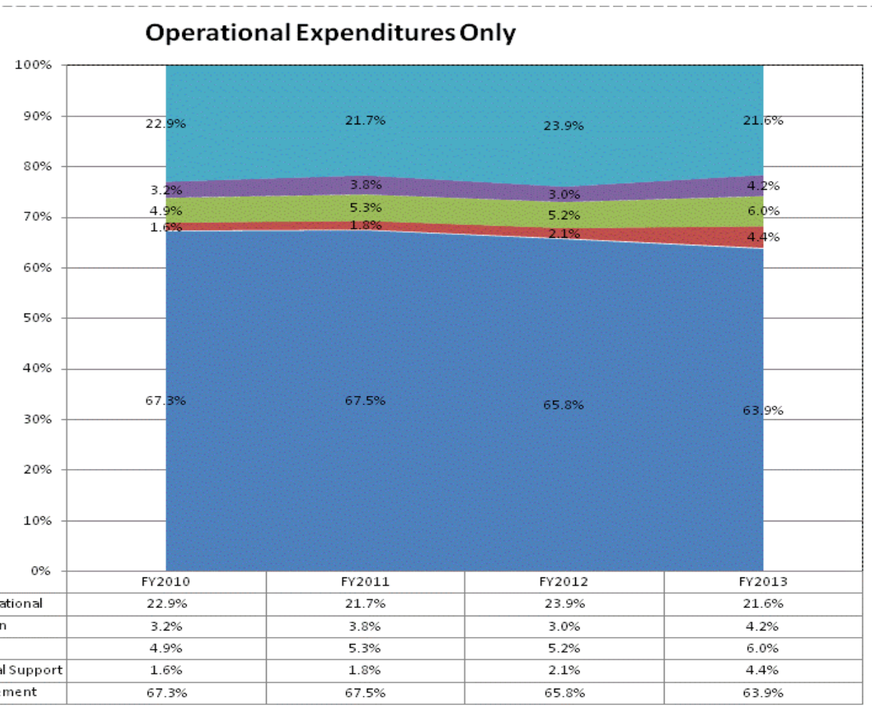
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Argos Community Schools (5470)

Argos Community Schools (5470)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,321,795	51.5%	$3,449,660	52.3%	$3,385,307	53.9%	$3,586,236	52.5%
Student Instructional Support	$430,867	6.7%	$391,782	5.9%	$366,819	5.8%	$568,126	8.3%
Overhead and Operational	$1,487,088	23.0%	$1,472,342	22.3%	$1,406,984	22.4%	$1,604,029	23.5%
Nonoperational	$1,212,889	18.8%	$1,283,961	19.5%	$1,120,178	17.8%	$1,067,210	15.6%
Grand Total	$6,452,639		$6,597,745		$6,279,288		$6,825,600	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	58.2%	59.8%	60.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.1%	15.4%	17.8%	15.6%
Other Overhead and Operational	19.2%	19.0%	20.0%	18.4%
Corporation Administration	2.5%	3.1%	2.4%	5.1%
School Administration	3.9%	4.4%	4.2%	4.8%
Other Student Instructional Support	1.2%	1.5%	1.7%	3.5%
Student Academic Achievement	53.1%	56.7%	53.9%	52.5%

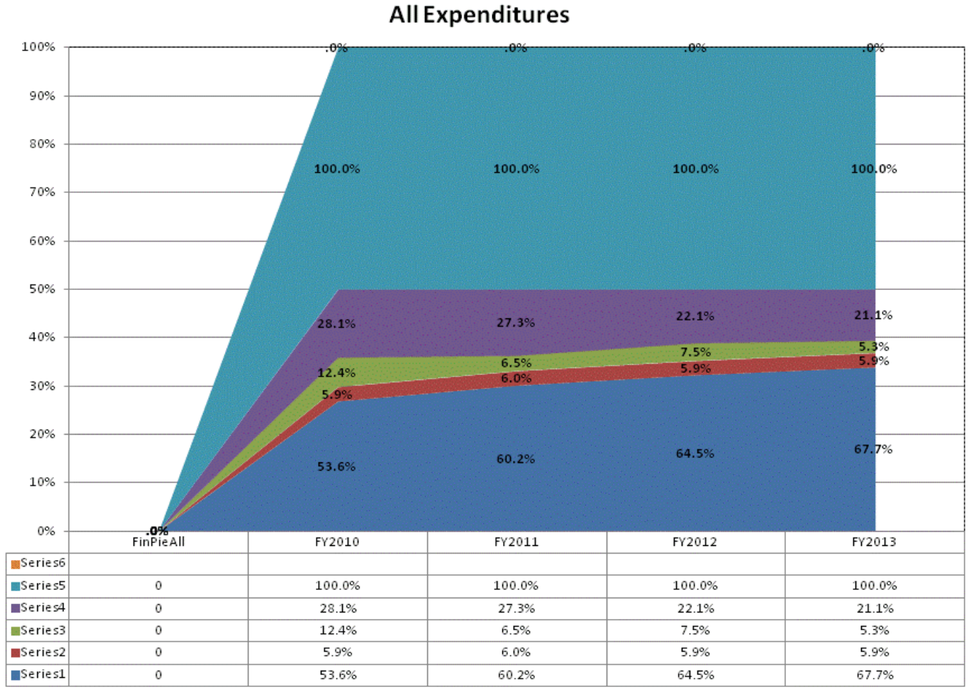


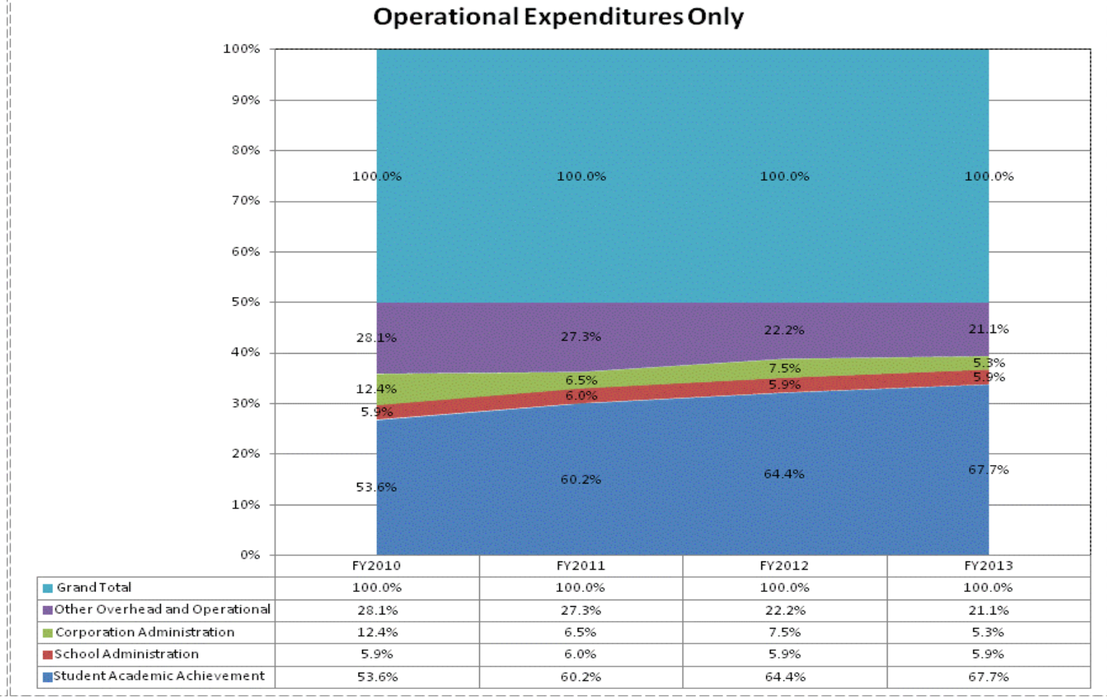
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.9%	21.7%	23.9%	21.6%
Corporation Administration	3.2%	3.8%	3.0%	4.2%
School Administration	4.9%	5.3%	5.2%	6.0%
Other Student Instructional Support	1.6%	1.8%	2.1%	4.4%
Student Academic Achievement	67.3%	67.5%	65.8%	63.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$2,575,155	47.6%	$4,218,590	64.5%	$4,773,091	67.7%
Student Instructional Support	$0		$430,673	8.0%	$388,008	5.9%	$419,310	5.9%
Overhead and Operational	$0		$2,401,649	44.4%	$1,937,044	29.6%	$1,856,744	26.3%
Grand Total	**$0**		**$5,407,476**		**$6,543,642**		**$7,049,145**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		55.6%	70.4%	73.7%

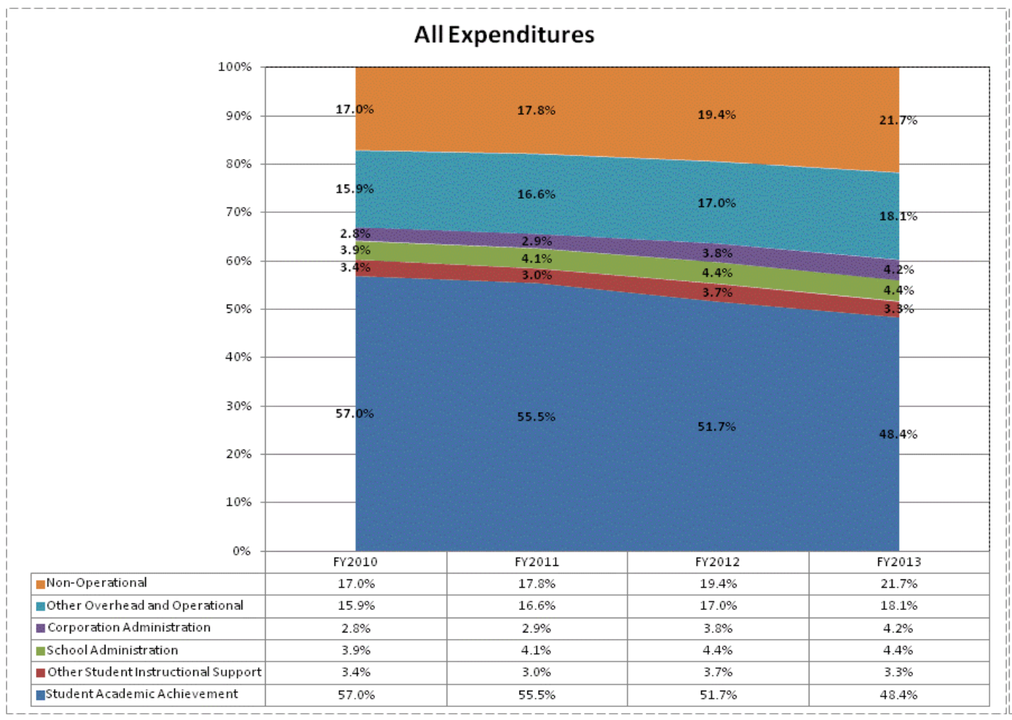




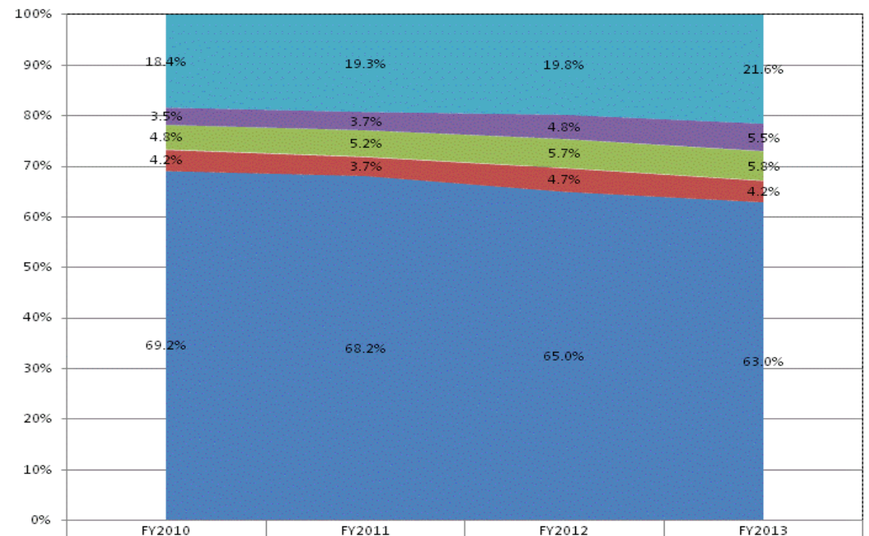
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Attica Consolidated Sch Corp (2435)

Attica Consolidated Sch Corp (2435)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,220,140	56.2%	$5,250,512	46.8%	$4,948,564	51.7%	$4,619,746	48.4%
Student Instructional Support	$541,308	5.8%	$665,065	5.9%	$777,661	8.1%	$730,256	7.7%
Overhead and Operational	$1,609,410	17.3%	$1,820,860	16.2%	$1,993,900	20.8%	$2,122,988	22.2%
Nonoperational	$1,921,851	20.7%	$3,476,084	31.0%	$1,856,259	19.4%	$2,069,283	21.7%
Grand Total	**$9,292,709**		**$11,212,522**		**$9,576,384**		**$9,542,272**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	52.8%	59.8%	56.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.0%	17.8%	19.4%	21.7%
Other Overhead and Operational	15.9%	16.6%	17.0%	18.1%
Corporation Administration	2.8%	2.9%	3.8%	4.2%
School Administration	3.9%	4.1%	4.4%	4.4%
Other Student Instructional Support	3.4%	3.0%	3.7%	3.3%
Student Academic Achievement	57.0%	55.5%	51.7%	48.4%

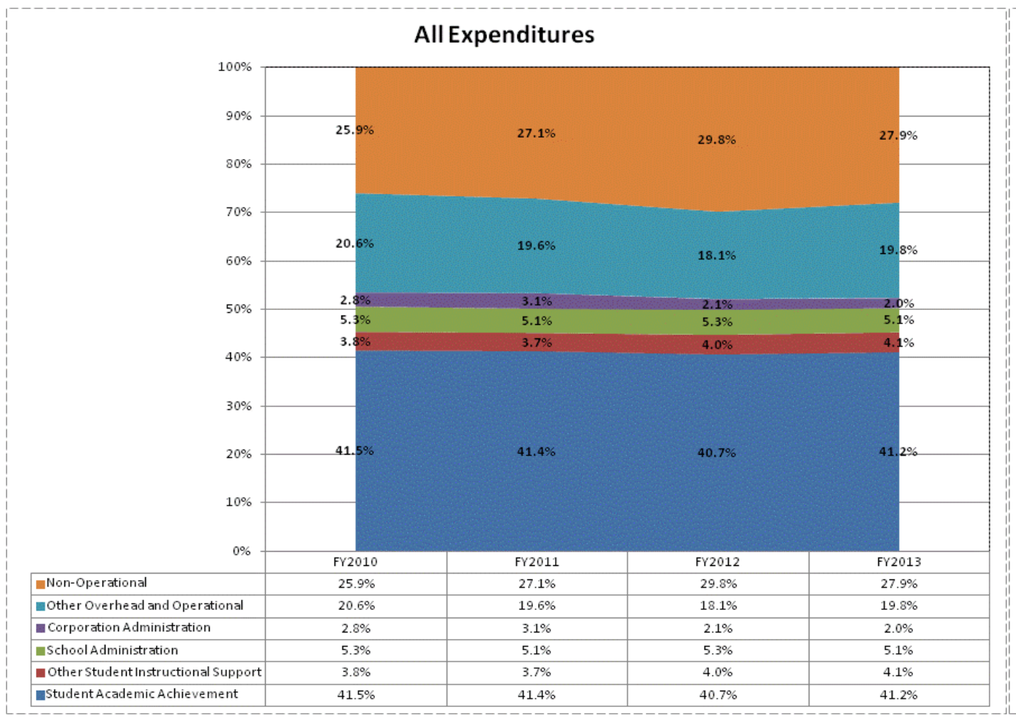


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.4%	19.3%	19.8%	21.6%
Corporation Administration	3.5%	3.7%	4.8%	5.5%
School Administration	4.8%	5.2%	5.7%	5.8%
Other Student Instructional Support	4.2%	3.7%	4.7%	4.2%
Student Academic Achievement	69.2%	68.2%	65.0%	63.0%

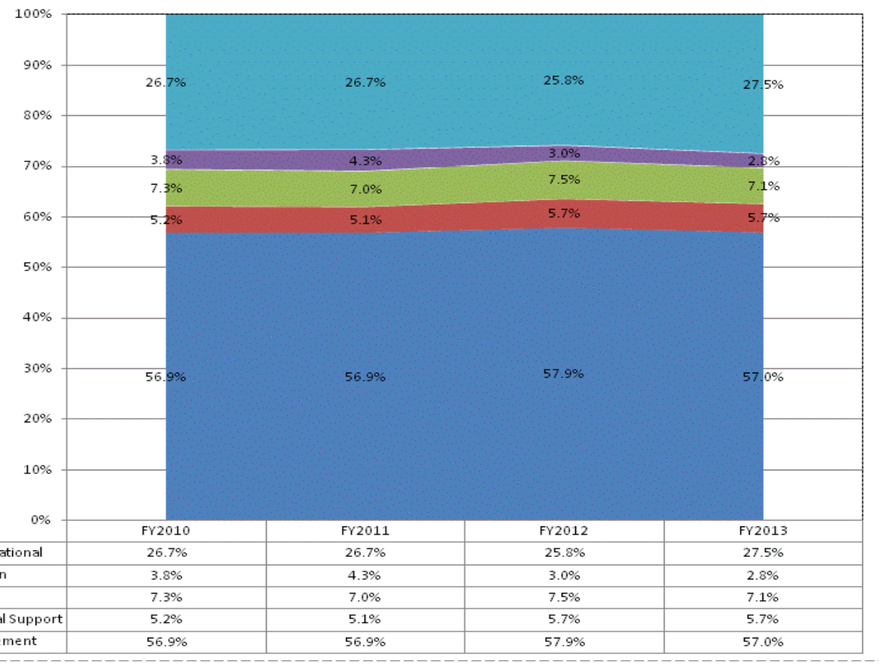
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Avon Community School Corp (3315)

Avon Community School Corp (3315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$27,902,997	40.4%	$37,863,010	39.0%	$37,433,200	40.7%	$38,352,928	41.2%
Student Instructional Support	$4,630,722	6.7%	$7,629,319	7.9%	$8,515,250	9.3%	$8,518,355	9.1%
Overhead and Operational	$19,332,298	28.0%	$23,625,695	24.3%	$18,606,303	20.2%	$20,282,377	21.8%
Nonoperational	$17,147,890	24.8%	$28,026,622	28.9%	$27,378,601	29.8%	$25,979,857	27.9%
Grand Total	**$69,013,907**		**$97,144,646**		**$91,933,353**		**$93,133,517**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	47.1%	46.8%	50.0%	50.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.9%	27.1%	29.8%	27.9%
Other Overhead and Operational	20.6%	19.6%	18.1%	19.8%
Corporation Administration	2.8%	3.1%	2.1%	2.0%
School Administration	5.3%	5.1%	5.3%	5.1%
Other Student Instructional Support	3.8%	3.7%	4.0%	4.1%
Student Academic Achievement	41.5%	41.4%	40.7%	41.2%

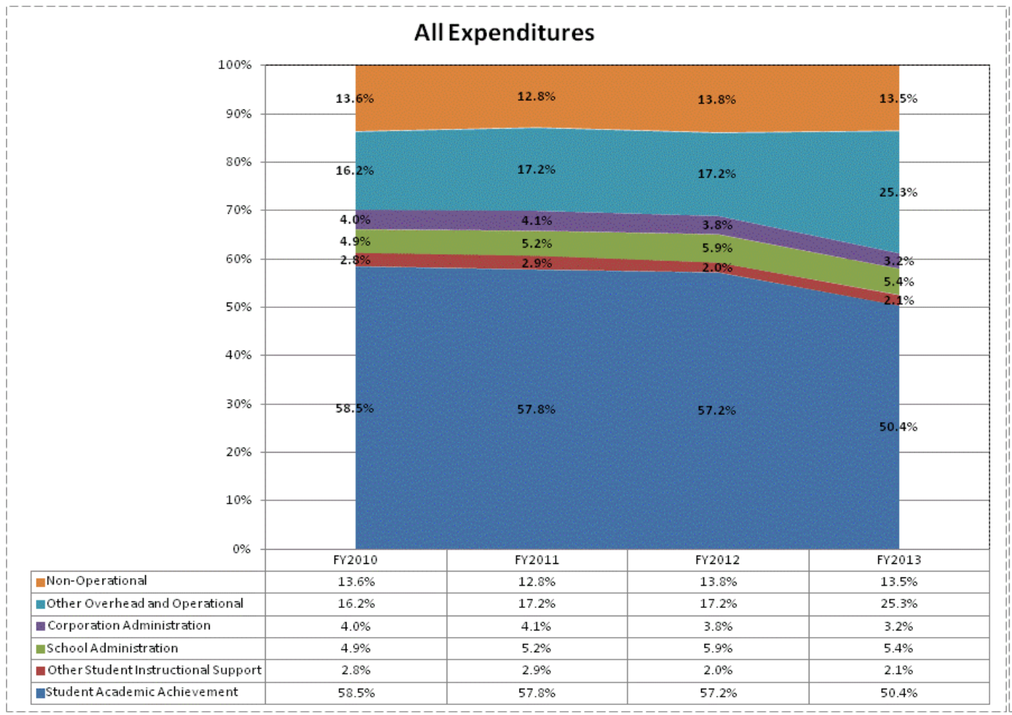


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.7%	26.7%	25.8%	27.5%
Corporation Administration	3.8%	4.3%	3.0%	2.8%
School Administration	7.3%	7.0%	7.5%	7.1%
Other Student Instructional Support	5.2%	5.1%	5.7%	5.7%
Student Academic Achievement	56.9%	56.9%	57.9%	57.0%

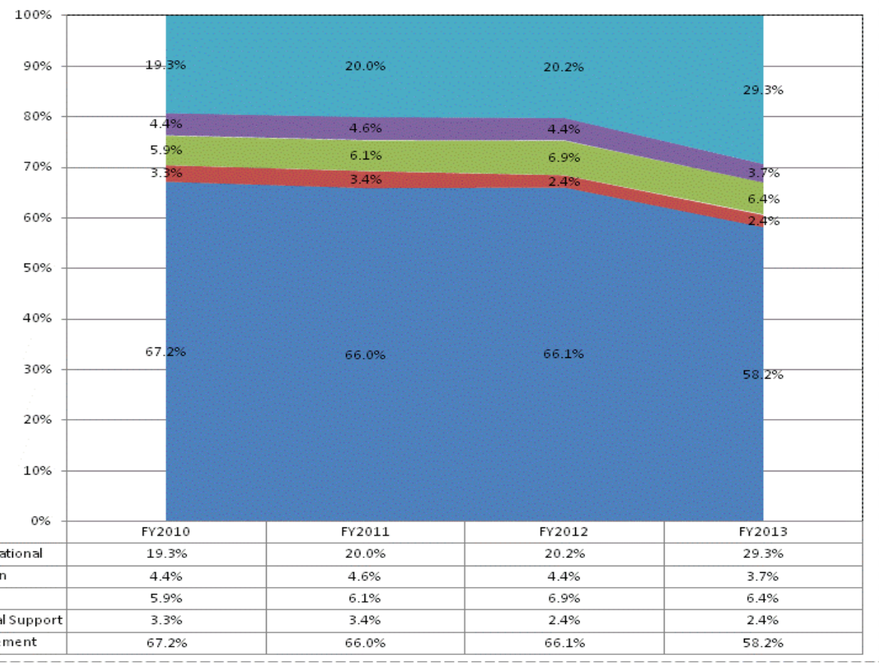
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Barr-Reeve Com Schools Inc (1315)

Barr-Reeve Com Schools Inc (1315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,362,631	60.4%	$4,584,252	59.3%	$4,546,165	57.2%	$4,383,142	50.4%
Student Instructional Support	$427,331	5.9%	$556,935	7.2%	$632,306	8.0%	$659,634	7.6%
Overhead and Operational	$1,347,509	18.7%	$1,579,872	20.5%	$1,665,478	21.0%	$2,478,235	28.5%
Nonoperational	$1,084,420	15.0%	$1,003,773	13.0%	$1,098,813	13.8%	$1,169,136	13.5%
Grand Total	$7,221,891		$7,724,832		$7,942,763		$8,690,147	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	66.6%	65.2%	58.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.6%	12.8%	13.8%	13.5%
Other Overhead and Operational	16.2%	17.2%	17.2%	25.3%
Corporation Administration	4.0%	4.1%	3.8%	3.2%
School Administration	4.9%	5.2%	5.9%	5.4%
Other Student Instructional Support	2.8%	2.9%	2.0%	2.1%
Student Academic Achievement	58.5%	57.8%	57.2%	50.4%

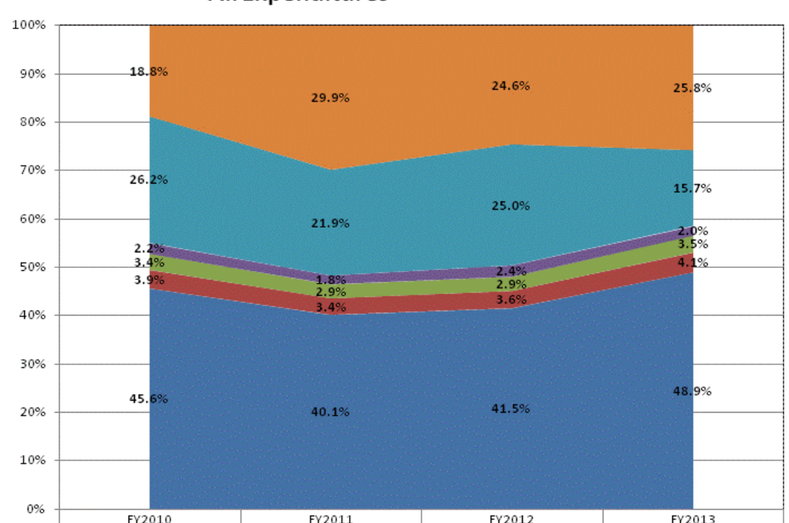


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.3%	20.0%	20.2%	29.3%
Corporation Administration	4.4%	4.6%	4.4%	3.7%
School Administration	5.9%	6.1%	6.9%	6.4%
Other Student Instructional Support	3.3%	3.4%	2.4%	2.4%
Student Academic Achievement	67.2%	66.0%	66.1%	58.2%

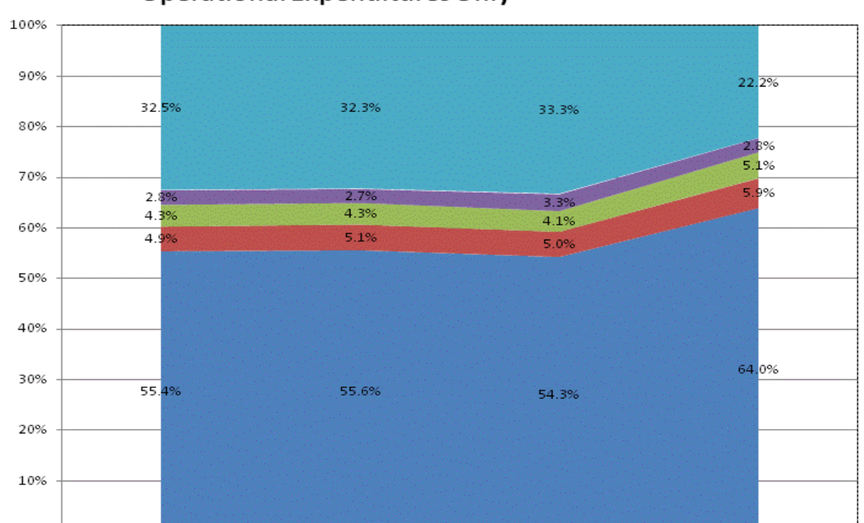
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$60,602,399	52.8%	$62,231,355	44.3%	$66,095,821	41.5%	$65,398,946	48.9%
Student Instructional Support	$9,353,302	8.2%	$10,145,099	7.2%	$10,377,160	6.5%	$10,226,025	7.7%
Overhead and Operational	$21,677,346	18.9%	$38,464,428	27.4%	$43,648,809	27.4%	$23,531,821	17.6%
Nonoperational	$23,117,700	20.1%	$29,634,801	21.1%	$39,194,998	24.6%	$34,485,212	25.8%
Grand Total	$114,750,747		$140,475,683		$159,316,788		$133,642,004	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	51.5%	48.0%	56.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.8%	29.9%	24.6%	25.8%
Other Overhead and Operational	26.2%	21.9%	25.0%	15.7%
Corporation Administration	2.2%	1.8%	2.4%	2.0%
School Administration	3.4%	2.9%	2.9%	3.5%
Other Student Instructional Support	3.9%	3.4%	3.6%	4.1%
Student Academic Achievement	45.6%	40.1%	41.5%	48.9%

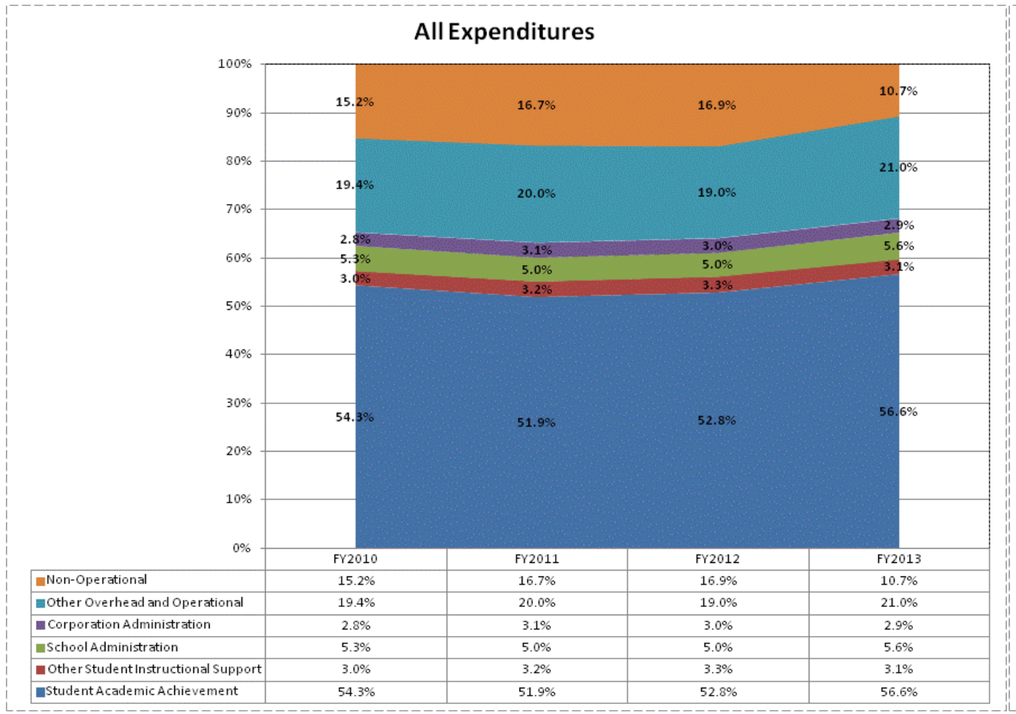


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	32.5%	32.3%	33.3%	22.2%
Corporation Administration	2.8%	2.7%	3.3%	2.8%
School Administration	4.3%	4.3%	4.1%	5.1%
Other Student Instructional Support	4.9%	5.1%	5.0%	5.9%
Student Academic Achievement	55.4%	55.6%	54.3%	64.0%

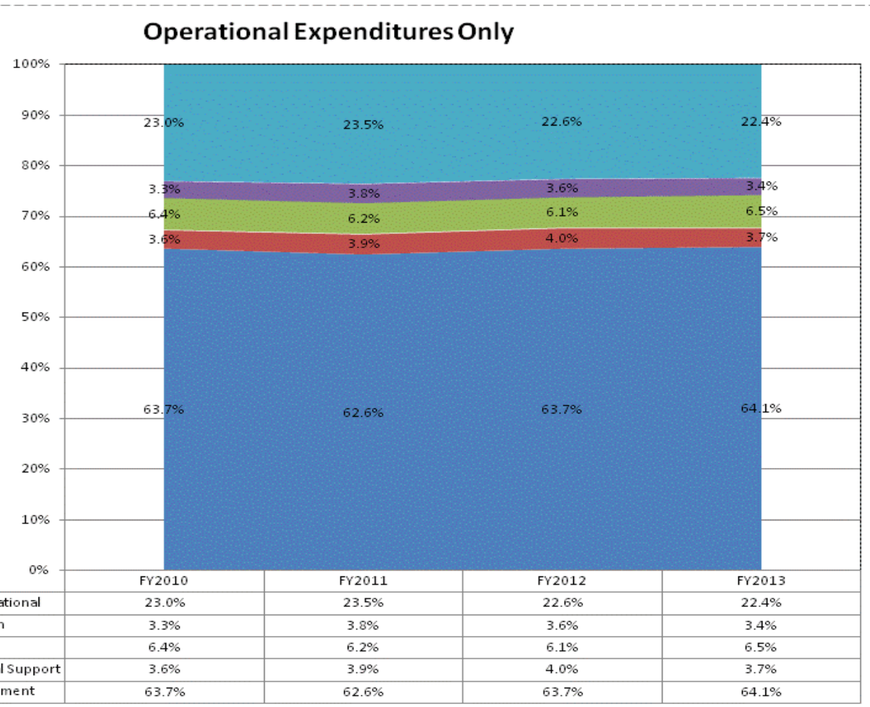
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,010,181	54.1%	$10,116,484	53.6%	$10,493,679	52.8%	$10,976,671	56.6%
Student Instructional Support	$1,360,832	8.2%	$1,583,268	8.4%	$1,659,194	8.3%	$1,701,879	8.8%
Overhead and Operational	$3,717,016	22.3%	$4,240,089	22.5%	$4,367,949	22.0%	$4,646,734	24.0%
Nonoperational	$2,564,311	15.4%	$2,921,090	15.5%	$3,352,901	16.9%	$2,075,423	10.7%
Grand Total	**$16,652,341**		**$18,860,931**		**$19,873,723**		**$19,400,706**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	62.0%	61.2%	65.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.2%	16.7%	16.9%	10.7%
Other Overhead and Operational	19.4%	20.0%	19.0%	21.0%
Corporation Administration	2.8%	3.1%	3.0%	2.9%
School Administration	5.3%	5.0%	5.0%	5.6%
Other Student Instructional Support	3.0%	3.2%	3.3%	3.1%
Student Academic Achievement	54.3%	51.9%	52.8%	56.6%

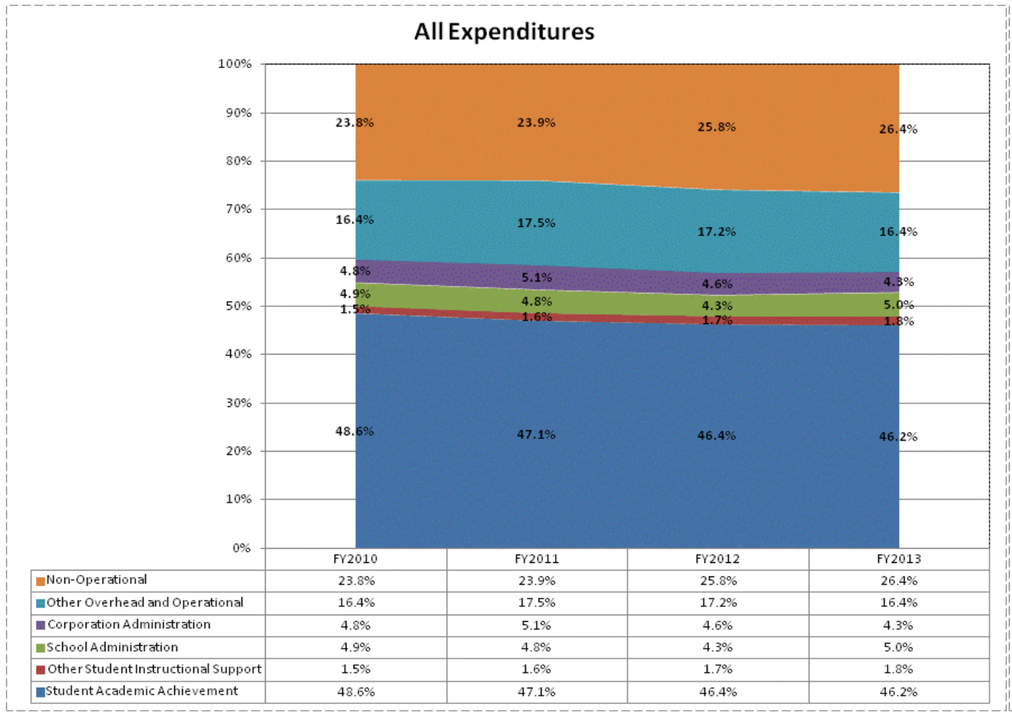


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.0%	23.5%	22.6%	22.4%
Corporation Administration	3.3%	3.8%	3.6%	3.4%
School Administration	6.4%	6.2%	6.1%	6.5%
Other Student Instructional Support	3.6%	3.9%	4.0%	3.7%
Student Academic Achievement	63.7%	62.6%	63.7%	64.1%

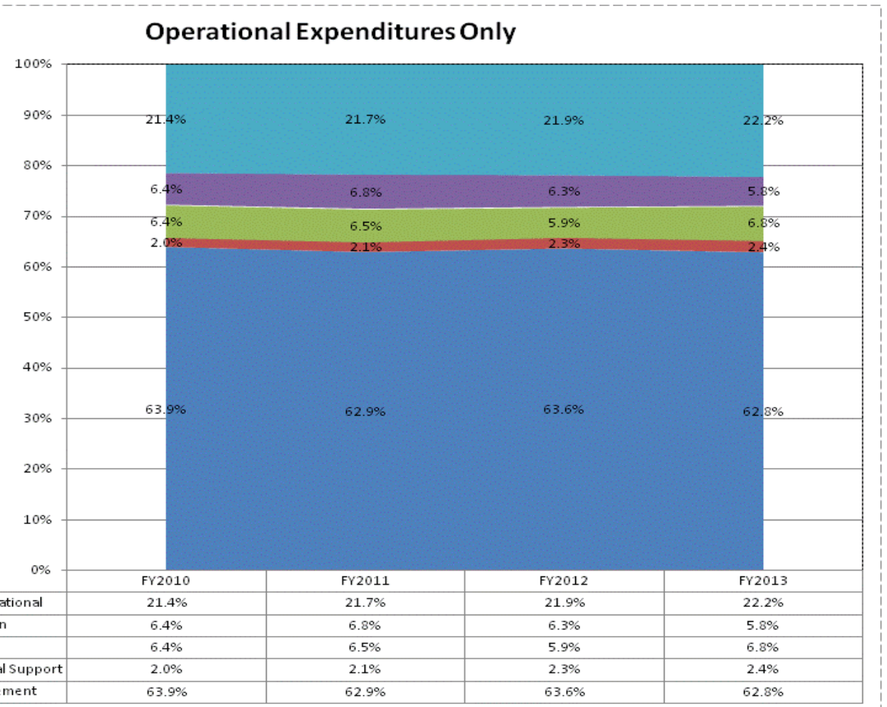
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Baugo Community Schools (2260)

Baugo Community Schools (2260)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,538,326	49.9%	$9,125,483	45.3%	$9,567,755	46.4%	$9,351,162	46.2%
Student Instructional Support	$1,002,273	5.2%	$1,185,767	5.9%	$1,235,460	6.0%	$1,370,916	6.8%
Overhead and Operational	$3,790,290	19.8%	$4,554,616	22.6%	$4,501,059	21.8%	$4,181,938	20.7%
Nonoperational	$4,800,429	25.1%	$5,268,666	26.2%	$5,324,206	25.8%	$5,346,250	26.4%
Grand Total	$19,131,319		$20,134,532		$20,628,480		$20,250,267	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.1%	51.2%	52.4%	52.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.8%	23.9%	25.8%	26.4%
Other Overhead and Operational	16.4%	17.5%	17.2%	16.4%
Corporation Administration	4.8%	5.1%	4.6%	4.3%
School Administration	4.9%	4.8%	4.3%	5.0%
Other Student Instructional Support	1.5%	1.6%	1.7%	1.8%
Student Academic Achievement	48.6%	47.1%	46.4%	46.2%



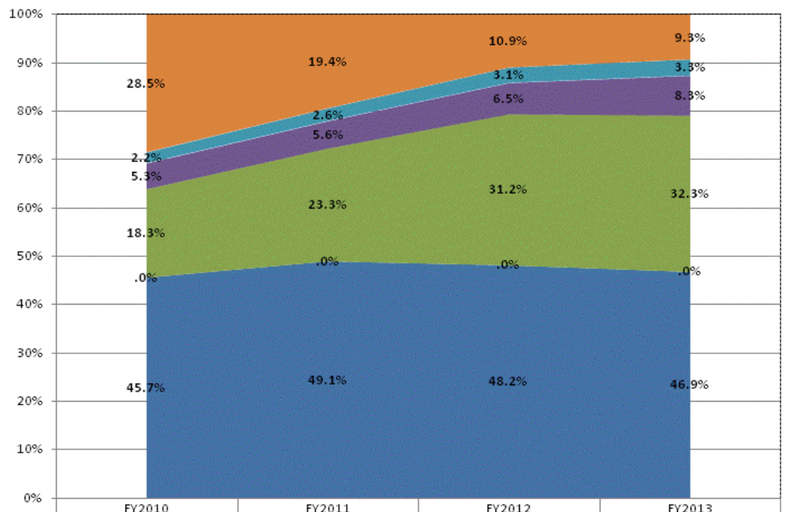
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.4%	21.7%	21.9%	22.2%
Corporation Administration	6.4%	6.8%	6.3%	5.8%
School Administration	6.4%	6.5%	5.9%	6.8%
Other Student Instructional Support	2.0%	2.1%	2.3%	2.4%
Student Academic Achievement	63.9%	62.9%	63.6%	62.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beacon Academy (9830)

Beacon Academy (9830)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$180,299	27.9%	$205,959	48.2%	$196,124	46.9%
Student Instructional Support	$0		$147,515	22.8%	$133,331	31.2%	$135,233	32.3%
Overhead and Operational	$0		$42,543	6.6%	$41,011	9.6%	$48,385	11.6%
Nonoperational	$0		$276,485	42.7%	$46,651	10.9%	$38,722	9.3%
Grand Total	**$0**		**$646,842**		**$426,952**		**$418,464**	

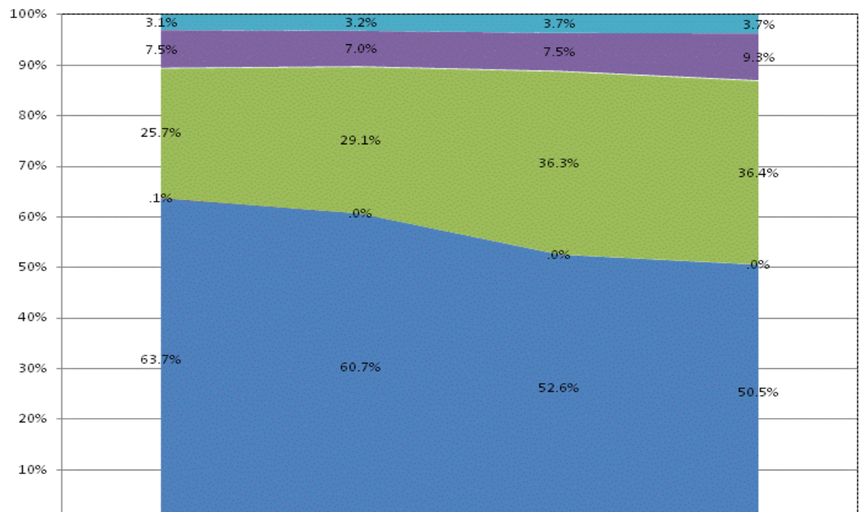
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		50.7%	79.5%	79.2%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.5%	19.4%	10.9%	9.3%
Other Overhead and Operational	2.2%	2.6%	3.1%	3.3%
Corporation Administration	5.3%	5.6%	6.5%	8.3%
School Administration	18.3%	23.3%	31.2%	32.3%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	45.7%	49.1%	48.2%	46.9%

Operational Expenditures Only

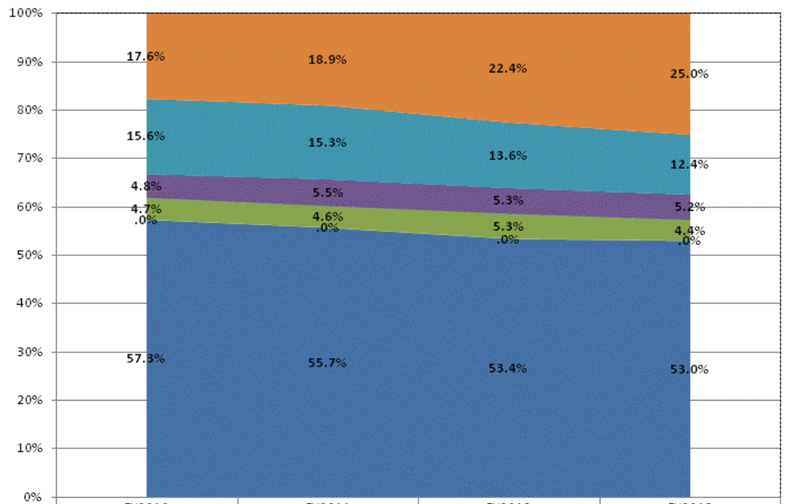


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	3.1%	3.2%	3.7%	3.7%
Corporation Administration	7.5%	7.0%	7.5%	9.3%
School Administration	25.7%	29.1%	36.3%	36.4%
Other Student Instructional Support	.1%	.0%	.0%	.0%
Student Academic Achievement	63.7%	60.7%	52.6%	50.5%

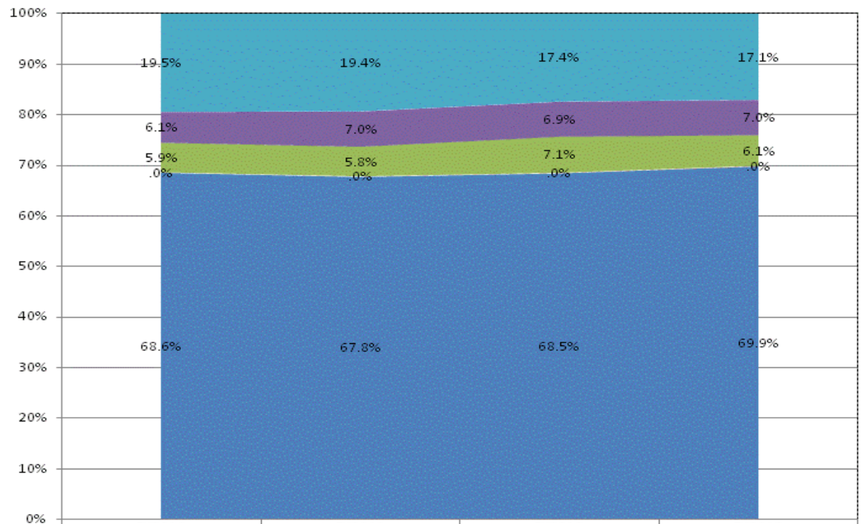
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,274,459	53.3%	$14,868,862	56.1%	$16,274,211	53.4%	$17,693,081	53.0%
Student Instructional Support	$1,635,826	7.7%	$1,305,077	4.9%	$1,619,238	5.3%	$1,477,042	4.4%
Overhead and Operational	$4,711,363	22.3%	$4,939,397	18.7%	$5,753,510	18.9%	$5,888,879	17.6%
Nonoperational	$3,529,889	16.7%	$5,367,454	20.3%	$6,845,469	22.4%	$8,351,314	25.0%
Grand Total	**$21,151,537**		**$26,480,790**		**$30,492,427**		**$33,410,316**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	61.1%	58.7%	57.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.6%	18.9%	22.4%	25.0%
Other Overhead and Operational	15.6%	15.3%	13.6%	12.4%
Corporation Administration	4.8%	5.5%	5.3%	5.2%
School Administration	4.7%	4.6%	5.3%	4.4%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	57.3%	55.7%	53.4%	53.0%

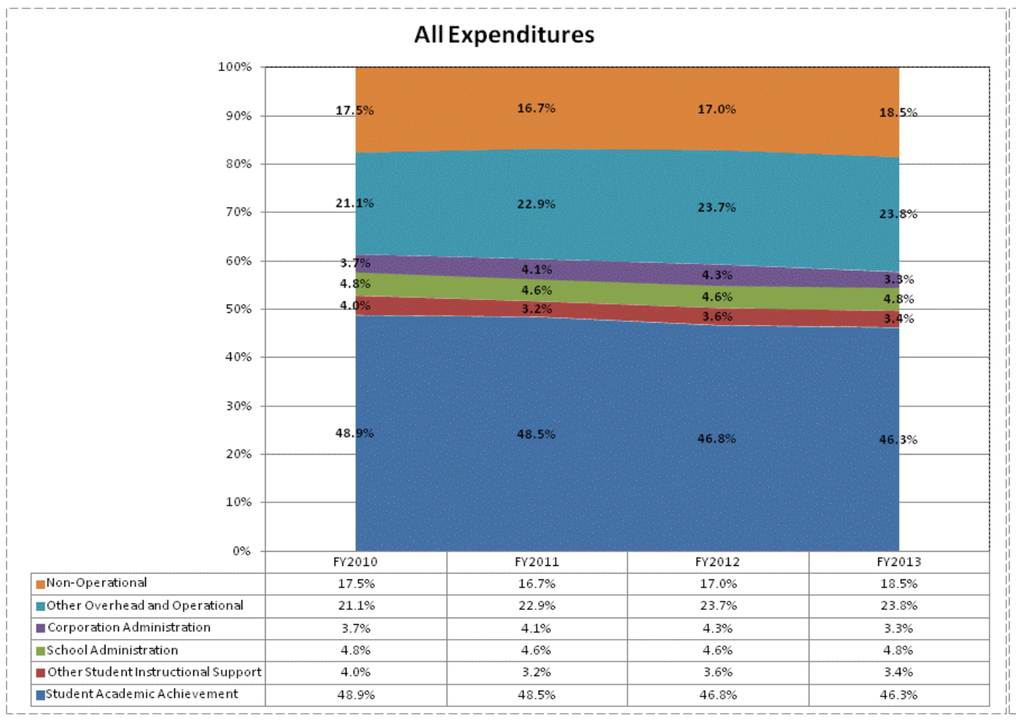


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.5%	19.4%	17.4%	17.1%
Corporation Administration	6.1%	7.0%	6.9%	7.0%
School Administration	5.9%	5.8%	7.1%	6.1%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	68.6%	67.8%	68.5%	69.9%

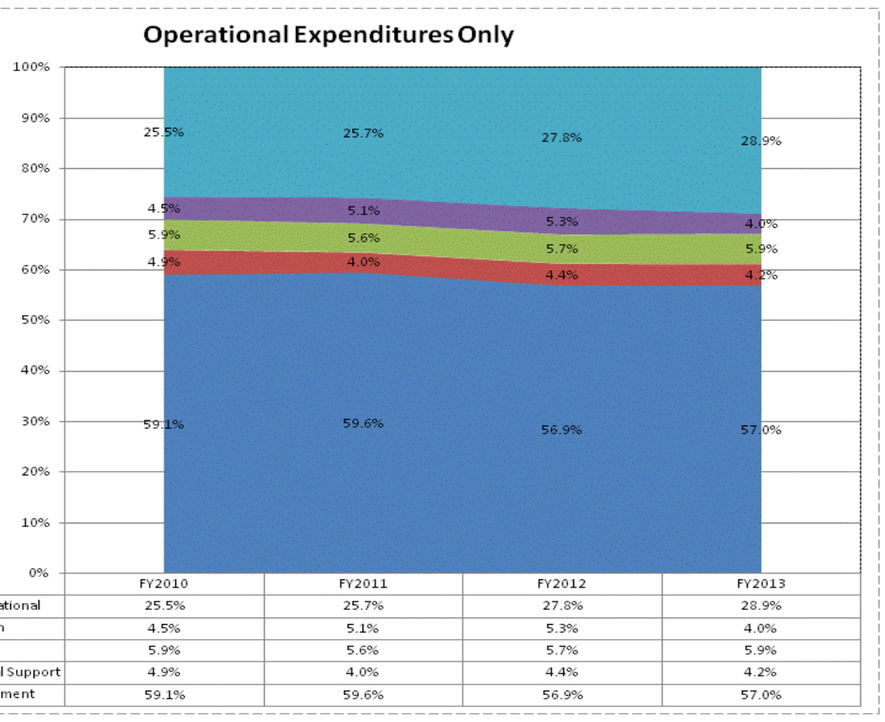
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Benton Community School Corp (395)

Benton Community School Corp (395)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,733,919	44.8%	$10,110,894	47.0%	$9,605,147	46.8%	$9,730,762	46.3%
Student Instructional Support	$1,623,428	6.8%	$1,790,830	8.3%	$1,683,135	8.2%	$1,728,339	8.2%
Overhead and Operational	$5,243,163	21.9%	$5,543,357	25.8%	$5,756,128	28.0%	$5,682,374	27.0%
Nonoperational	$6,368,598	26.6%	$4,076,400	18.9%	$3,488,666	17.0%	$3,878,117	18.5%
Grand Total	**$23,969,110**		**$21,521,480**		**$20,533,075**		**$21,019,592**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.6%	55.3%	55.0%	54.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.5%	16.7%	17.0%	18.5%
Other Overhead and Operational	21.1%	22.9%	23.7%	23.8%
Corporation Administration	3.7%	4.1%	4.3%	3.3%
School Administration	4.8%	4.6%	4.6%	4.8%
Other Student Instructional Support	4.0%	3.2%	3.6%	3.4%
Student Academic Achievement	48.9%	48.5%	46.8%	46.3%

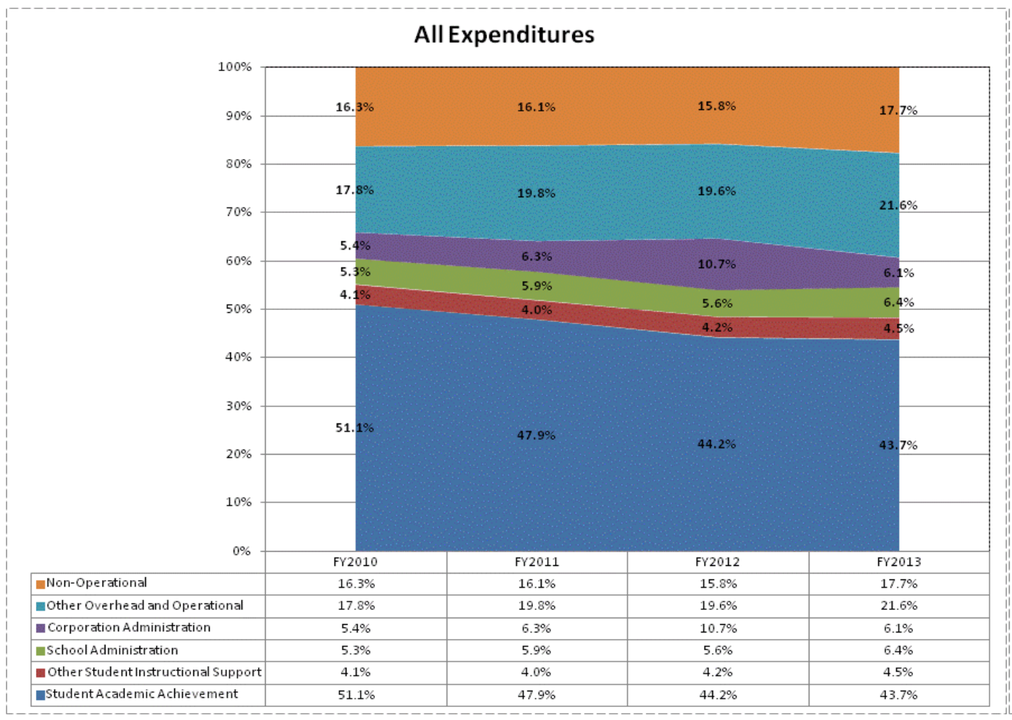


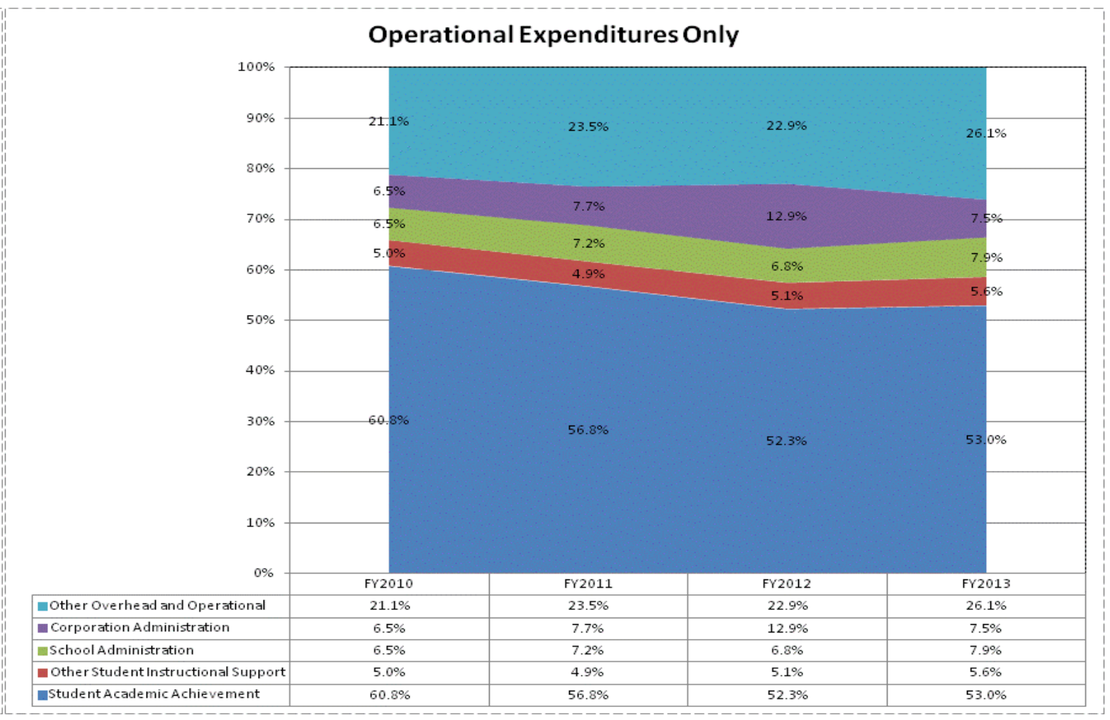
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.5%	25.7%	27.8%	28.9%
Corporation Administration	4.5%	5.1%	5.3%	4.0%
School Administration	5.9%	5.6%	5.7%	5.9%
Other Student Instructional Support	4.9%	4.0%	4.4%	4.2%
Student Academic Achievement	59.1%	59.6%	56.9%	57.0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Blackford County Schools (515)

Blackford County Schools (515)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,019,222	54.3%	$10,704,862	49.4%	$8,858,213	44.2%	$8,129,502	43.7%
Student Instructional Support	$1,892,386	8.6%	$1,938,884	8.9%	$1,968,214	9.8%	$2,021,402	10.9%
Overhead and Operational	$4,470,904	20.2%	$5,354,085	24.7%	$6,065,719	30.2%	$5,155,083	27.7%
Nonoperational	$3,739,520	16.9%	$3,693,570	17.0%	$3,160,276	15.8%	$3,284,591	17.7%
Grand Total	**$22,122,032**		**$21,691,401**		**$20,052,423**		**$18,590,578**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	58.3%	54.0%	54.6%

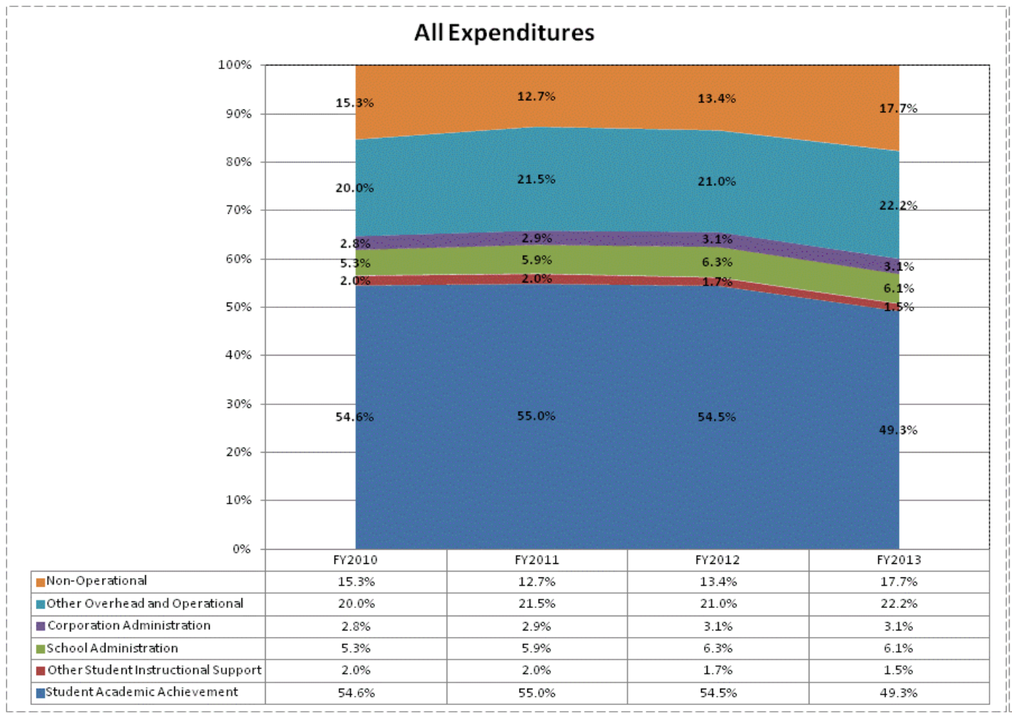




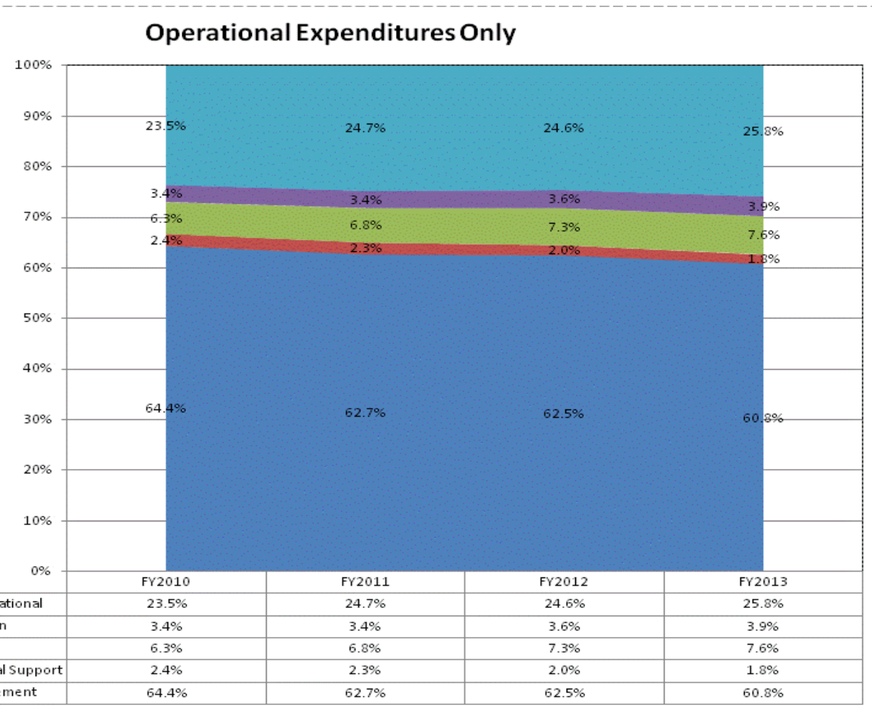
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Bloomfield School District (2920)

Bloomfield School District (2920)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,954,362	50.7%	$5,193,083	51.9%	$5,214,471	54.5%	$4,711,898	49.3%
Student Instructional Support	$757,072	7.7%	$778,032	7.8%	$760,170	8.0%	$727,402	7.6%
Overhead and Operational	$2,006,814	20.5%	$2,227,374	22.3%	$2,302,726	24.1%	$2,421,857	25.4%
Nonoperational	$2,061,511	21.1%	$1,802,590	18.0%	$1,282,897	13.4%	$1,691,989	17.7%
Grand Total	**$9,779,759**		**$10,001,079**		**$9,560,265**		**$9,553,146**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	59.7%	62.5%	56.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.3%	12.7%	13.4%	17.7%
Other Overhead and Operational	20.0%	21.5%	21.0%	22.2%
Corporation Administration	2.8%	2.9%	3.1%	3.1%
School Administration	5.3%	5.9%	6.3%	6.1%
Other Student Instructional Support	2.0%	2.0%	1.7%	1.5%
Student Academic Achievement	54.6%	55.0%	54.5%	49.3%

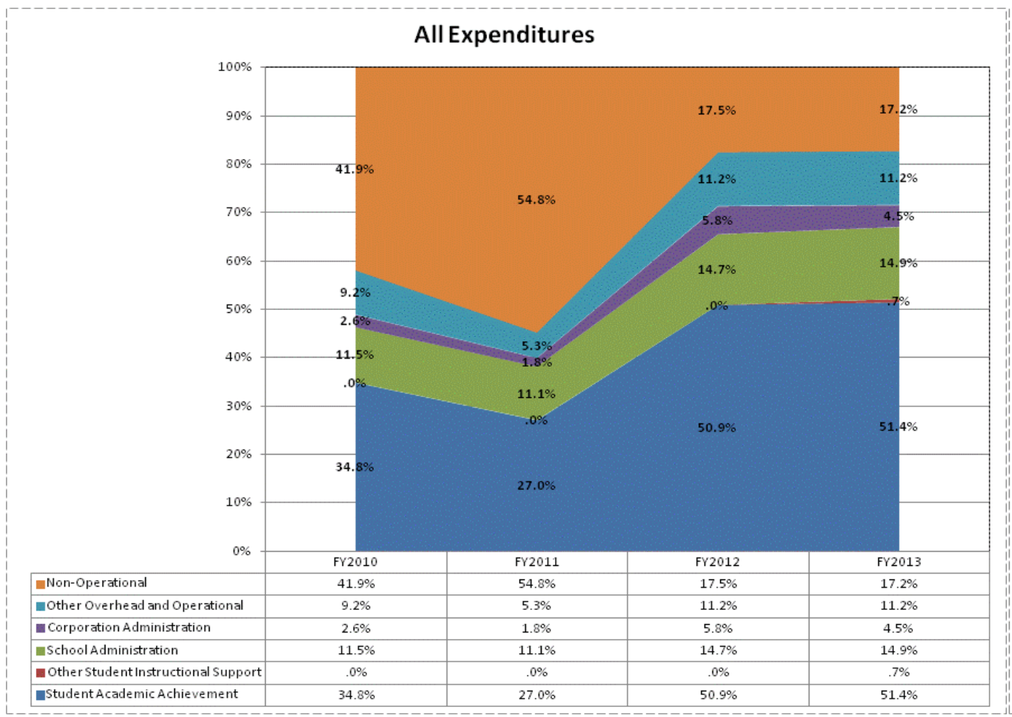


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.5%	24.7%	24.6%	25.8%
Corporation Administration	3.4%	3.4%	3.6%	3.9%
School Administration	6.3%	6.8%	7.3%	7.6%
Other Student Instructional Support	2.4%	2.3%	2.0%	1.8%
Student Academic Achievement	64.4%	62.7%	62.5%	60.8%

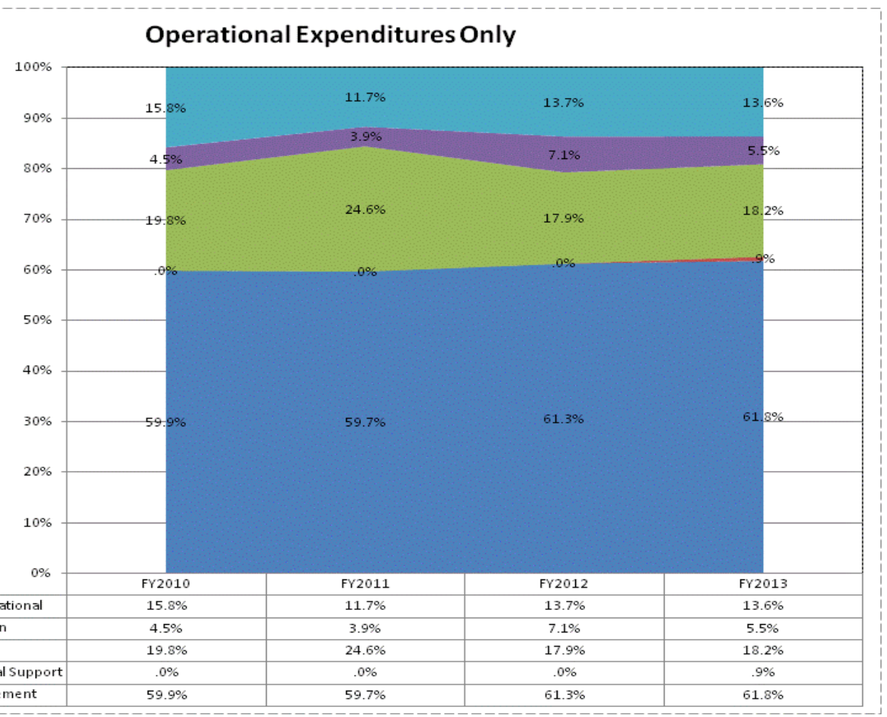
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Bloomington Project School (9835)

Bloomington Project School (9835)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$5,580	2.5%	$1,226,337	50.9%	$1,173,282	51.4%
Student Instructional Support	$0		$117,953	52.4%	$353,233	14.7%	$356,884	15.6%
Overhead and Operational	$0		$8,678	3.9%	$407,994	16.9%	$357,685	15.7%
Nonoperational	$0		$92,919	41.3%	$421,346	17.5%	$393,282	17.2%
Grand Total	**$0**		**$225,130**		**$2,408,911**		**$2,281,133**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		54.9%	65.6%	67.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	41.9%	54.8%	17.5%	17.2%
Other Overhead and Operational	9.2%	5.3%	11.2%	11.2%
Corporation Administration	2.6%	1.8%	5.8%	4.5%
School Administration	11.5%	11.1%	14.7%	14.9%
Other Student Instructional Support	.0%	.0%	.0%	.7%
Student Academic Achievement	34.8%	27.0%	50.9%	51.4%

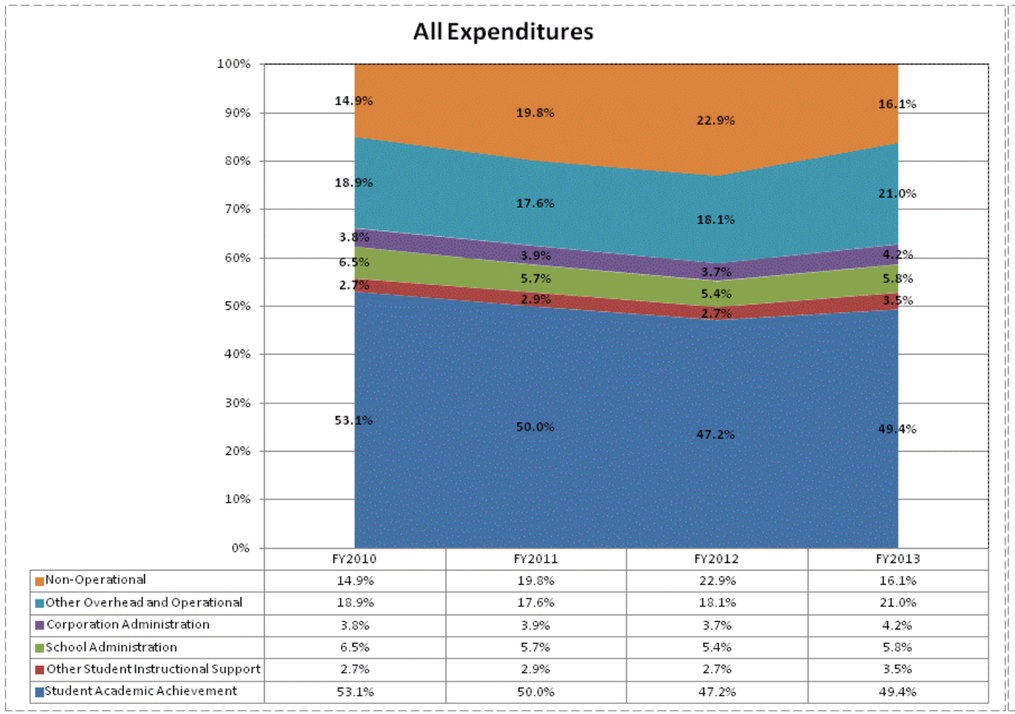


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	15.8%	11.7%	13.7%	13.6%
Corporation Administration	4.5%	3.9%	7.1%	5.5%
School Administration	19.8%	24.6%	17.9%	18.2%
Other Student Instructional Support	.0%	.0%	.0%	.9%
Student Academic Achievement	59.9%	59.7%	61.3%	61.8%

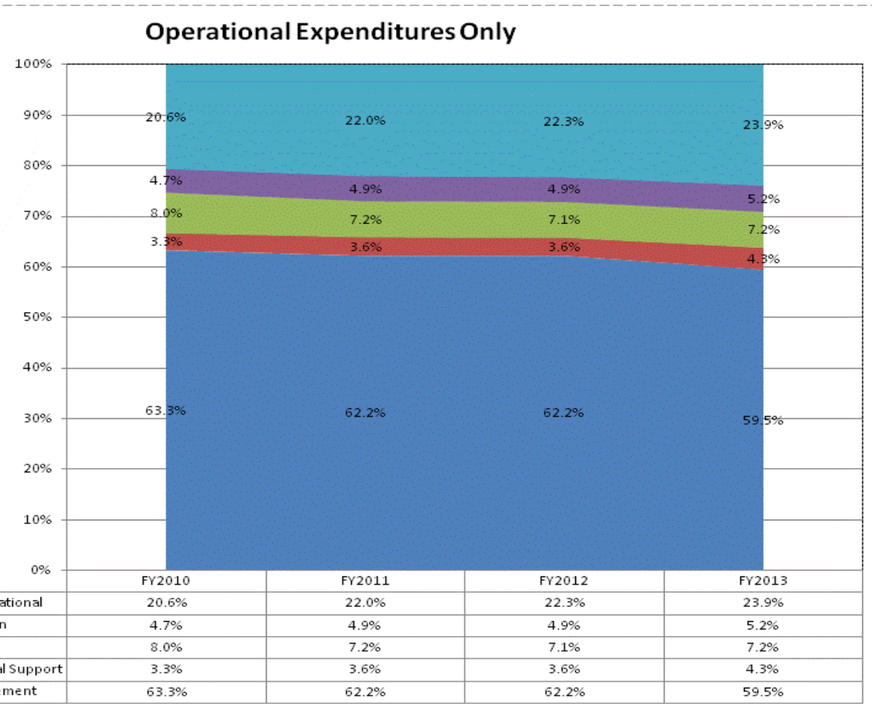
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Blue River Valley Schools (3405)

Blue River Valley Schools (3405)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,527,271	55.4%	$3,823,851	51.5%	$3,644,509	47.2%	$3,393,999	49.4%
Student Instructional Support	$547,534	8.6%	$670,751	9.0%	$621,367	8.1%	$636,639	9.3%
Overhead and Operational	$1,559,302	24.5%	$1,658,637	22.3%	$1,680,980	21.8%	$1,726,946	25.2%
Nonoperational	$738,226	11.6%	$1,272,313	17.1%	$1,770,861	22.9%	$1,107,852	16.1%
Grand Total	**$6,372,332**		**$7,425,553**		**$7,717,717**		**$6,865,437**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	60.5%	55.3%	58.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.9%	19.8%	22.9%	16.1%
Other Overhead and Operational	18.9%	17.6%	18.1%	21.0%
Corporation Administration	3.8%	3.9%	3.7%	4.2%
School Administration	6.5%	5.7%	5.4%	5.8%
Other Student Instructional Support	2.7%	2.9%	2.7%	3.5%
Student Academic Achievement	53.1%	50.0%	47.2%	49.4%

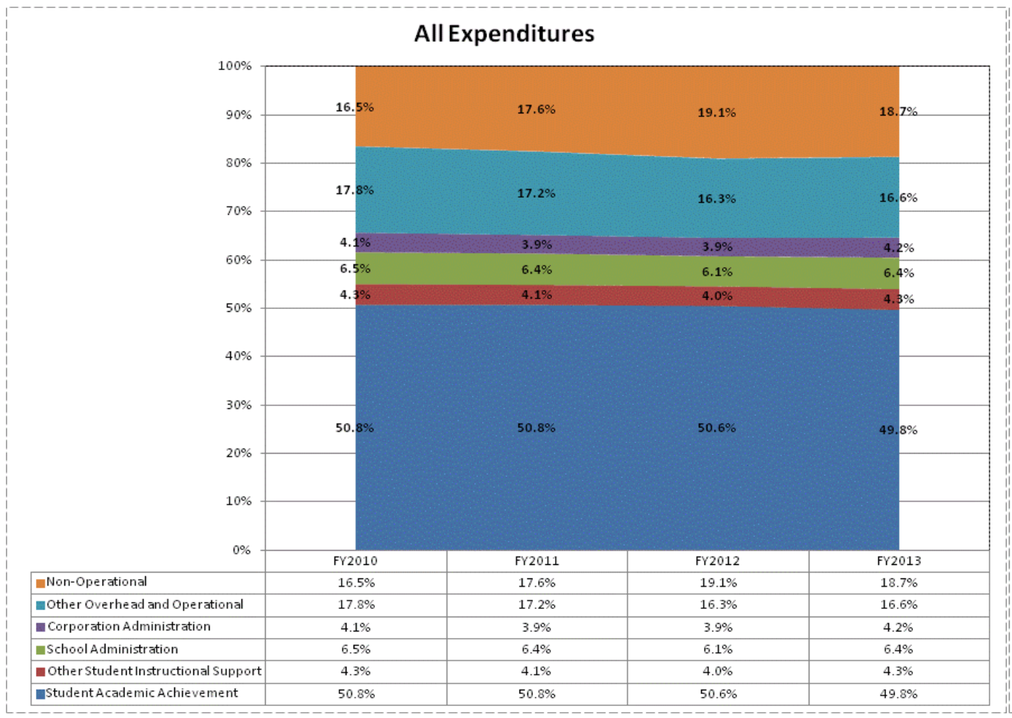


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.6%	22.0%	22.3%	23.9%
Corporation Administration	4.7%	4.9%	4.9%	5.2%
School Administration	8.0%	7.2%	7.1%	7.2%
Other Student Instructional Support	3.3%	3.6%	3.6%	4.3%
Student Academic Achievement	63.3%	62.2%	62.2%	59.5%

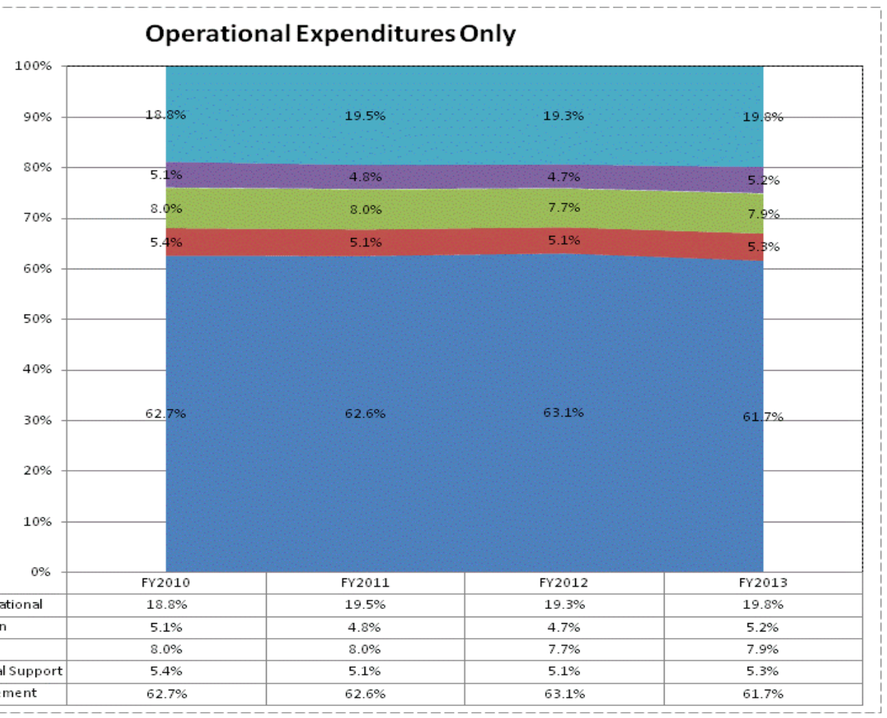
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Bremen Public Schools (5480)

Bremen Public Schools (5480)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,108,999	49.4%	$6,796,386	45.6%	$6,812,293	50.6%	$6,680,237	49.8%
Student Instructional Support	$1,284,638	10.4%	$1,404,347	9.4%	$1,367,553	10.2%	$1,432,514	10.7%
Overhead and Operational	$2,399,017	19.4%	$2,544,809	17.1%	$2,717,826	20.2%	$2,794,869	20.8%
Nonoperational	$2,586,015	20.9%	$4,162,087	27.9%	$2,566,019	19.1%	$2,510,275	18.7%
Grand Total	**$12,378,669**		**$14,907,629**		**$13,463,692**		**$13,417,894**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	55.0%	60.8%	60.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.5%	17.6%	19.1%	18.7%
Other Overhead and Operational	17.8%	17.2%	16.3%	16.6%
Corporation Administration	4.1%	3.9%	3.9%	4.2%
School Administration	6.5%	6.4%	6.1%	6.4%
Other Student Instructional Support	4.3%	4.1%	4.0%	4.3%
Student Academic Achievement	50.8%	50.8%	50.6%	49.8%

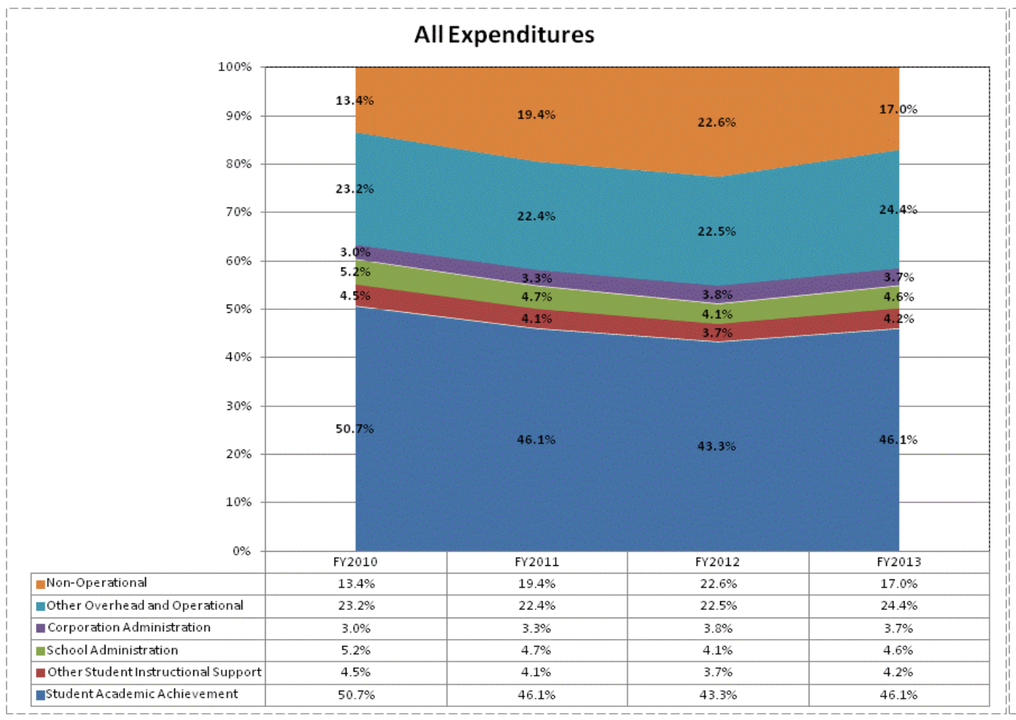


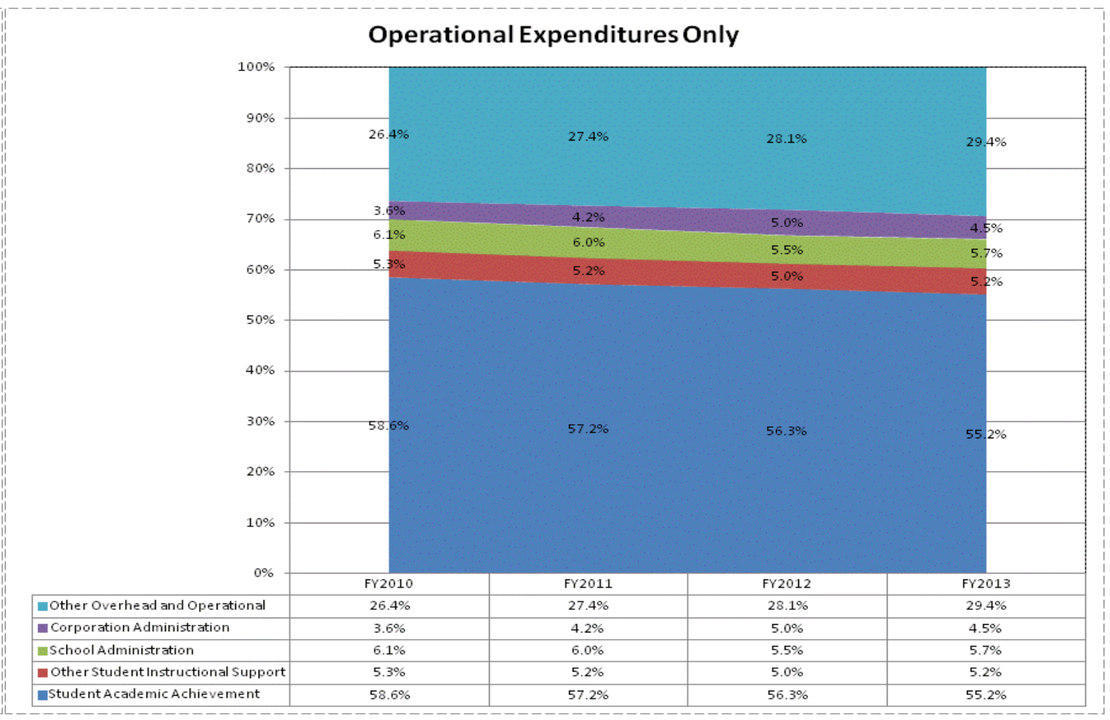
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.8%	19.5%	19.3%	19.8%
Corporation Administration	5.1%	4.8%	4.7%	5.2%
School Administration	8.0%	8.0%	7.7%	7.9%
Other Student Instructional Support	5.4%	5.1%	5.1%	5.3%
Student Academic Achievement	62.7%	62.6%	63.1%	61.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Brown County School Corporation (670)

Brown County School Corporation (670)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,494,831	48.8%	$11,926,183	49.6%	$12,598,852	43.3%	$11,958,604	46.1%
Student Instructional Support	$2,483,236	10.5%	$2,262,466	9.4%	$2,287,774	7.9%	$2,302,612	8.9%
Overhead and Operational	$5,575,020	23.7%	$6,112,516	25.4%	$7,637,563	26.3%	$7,283,621	28.1%
Nonoperational	$4,015,586	17.0%	$3,729,566	15.5%	$6,565,988	22.6%	$4,416,939	17.0%
Grand Total	**$23,568,673**		**$24,030,731**		**$29,090,176**		**$25,961,775**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	59.0%	51.2%	54.9%

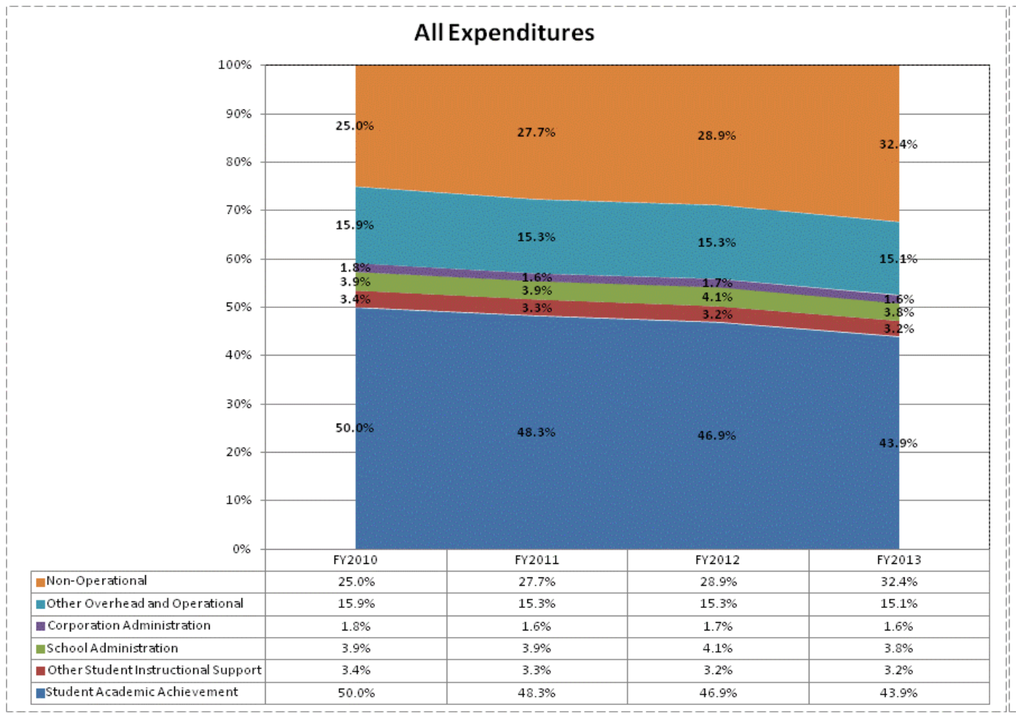




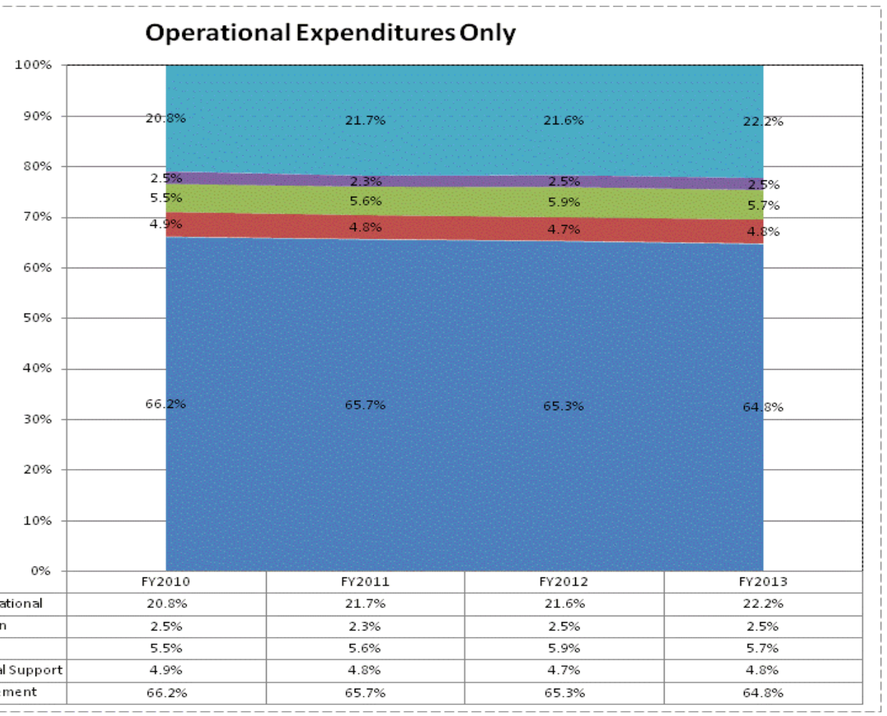
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Brownsburg Community Sch Corp (3305)

Brownsburg Community Sch Corp (3305)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$31,208,519	43.1%	$39,104,166	45.2%	$38,005,225	46.9%	$36,677,478	43.9%
Student Instructional Support	$4,219,717	5.8%	$5,763,394	6.7%	$5,893,493	7.3%	$5,819,800	7.0%
Overhead and Operational	$13,839,633	19.1%	$15,159,622	17.5%	$13,732,983	17.0%	$13,971,198	16.7%
Nonoperational	$23,161,037	32.0%	$26,441,254	30.6%	$23,372,253	28.9%	$27,005,702	32.4%
Grand Total	**$72,428,905**		**$86,468,436**		**$81,003,955**		**$83,474,178**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	51.9%	54.2%	50.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.0%	27.7%	28.9%	32.4%
Other Overhead and Operational	15.9%	15.3%	15.3%	15.1%
Corporation Administration	1.8%	1.6%	1.7%	1.6%
School Administration	3.9%	3.9%	4.1%	3.8%
Other Student Instructional Support	3.4%	3.3%	3.2%	3.2%
Student Academic Achievement	50.0%	48.3%	46.9%	43.9%

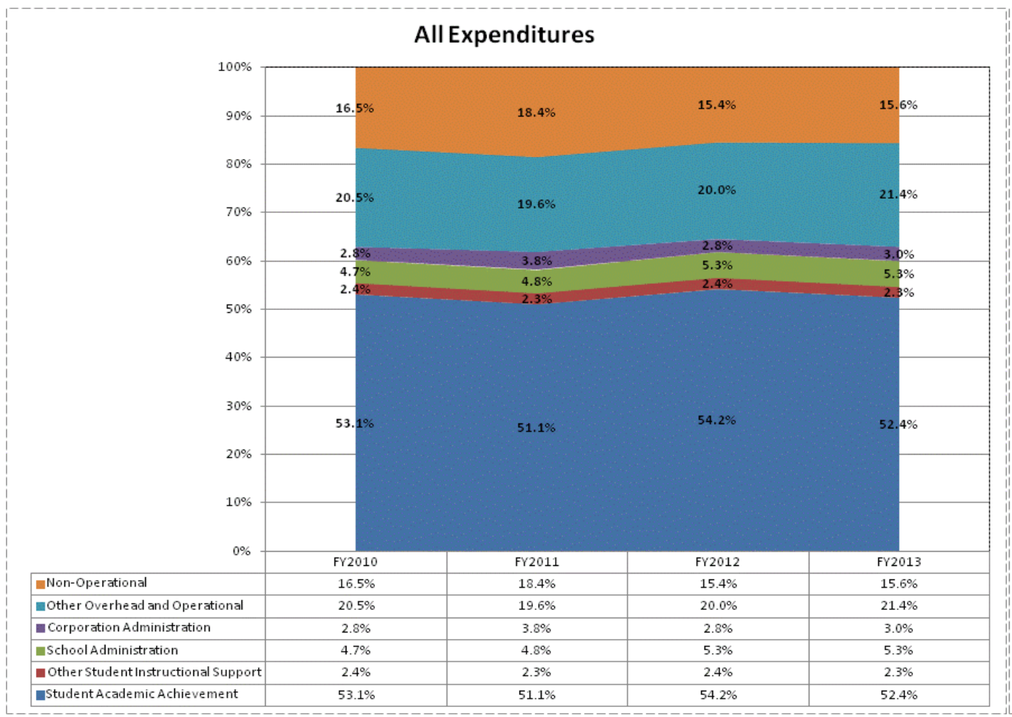


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.8%	21.7%	21.6%	22.2%
Corporation Administration	2.5%	2.3%	2.5%	2.5%
School Administration	5.5%	5.6%	5.9%	5.7%
Other Student Instructional Support	4.9%	4.8%	4.7%	4.8%
Student Academic Achievement	66.2%	65.7%	65.3%	64.8%

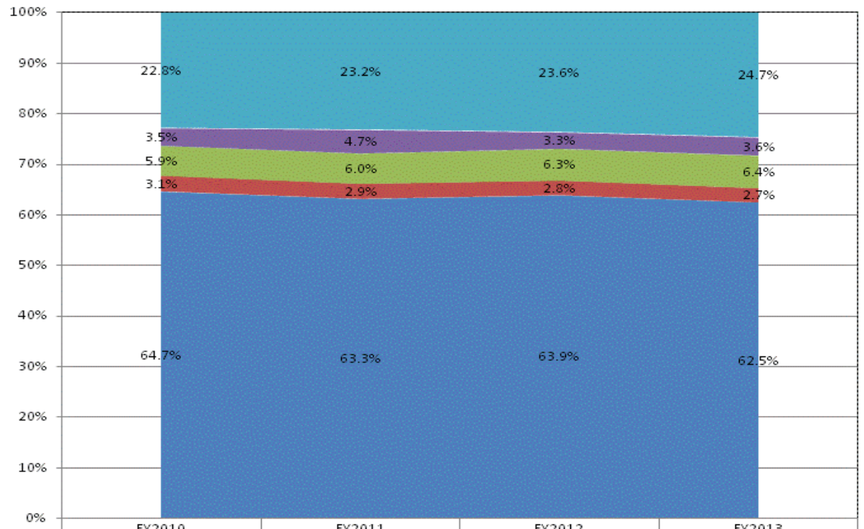
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Brownstown Cnt Com Sch Corp (3695)

Brownstown Cnt Com Sch Corp (3695)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,433,893	56.2%	$8,092,431	52.2%	$8,447,878	54.2%	$8,557,167	52.4%
Student Instructional Support	$1,030,188	6.9%	$1,054,468	6.8%	$1,203,726	7.7%	$1,240,424	7.6%
Overhead and Operational	$3,662,175	24.4%	$3,748,060	24.2%	$3,543,035	22.7%	$3,986,237	24.4%
Nonoperational	$1,890,490	12.6%	$2,609,534	16.8%	$2,399,614	15.4%	$2,538,734	15.6%
Grand Total	**$15,016,745**		**$15,504,493**		**$15,594,253**		**$16,322,562**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	59.0%	61.9%	60.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.5%	18.4%	15.4%	15.6%
Other Overhead and Operational	20.5%	19.6%	20.0%	21.4%
Corporation Administration	2.8%	3.8%	2.8%	3.0%
School Administration	4.7%	4.8%	5.3%	5.3%
Other Student Instructional Support	2.4%	2.3%	2.4%	2.3%
Student Academic Achievement	53.1%	51.1%	54.2%	52.4%

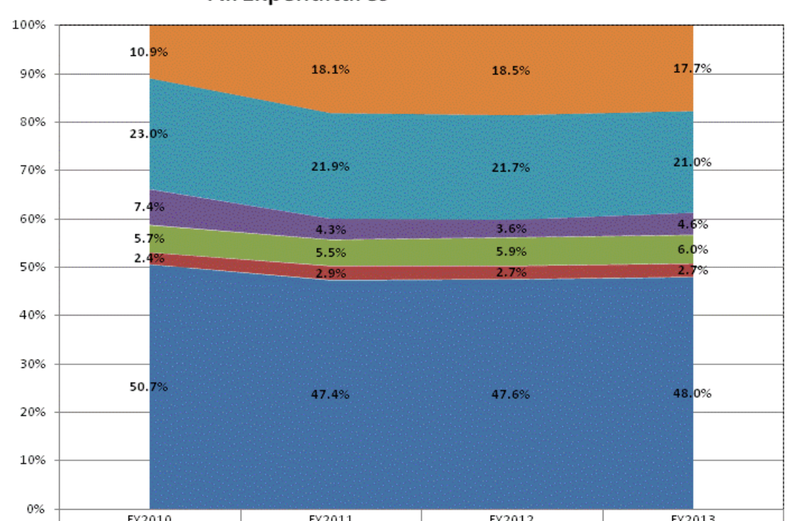


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.8%	23.2%	23.6%	24.7%
Corporation Administration	3.5%	4.7%	3.3%	3.6%
School Administration	5.9%	6.0%	6.3%	6.4%
Other Student Instructional Support	3.1%	2.9%	2.8%	2.7%
Student Academic Achievement	64.7%	63.3%	63.9%	62.5%

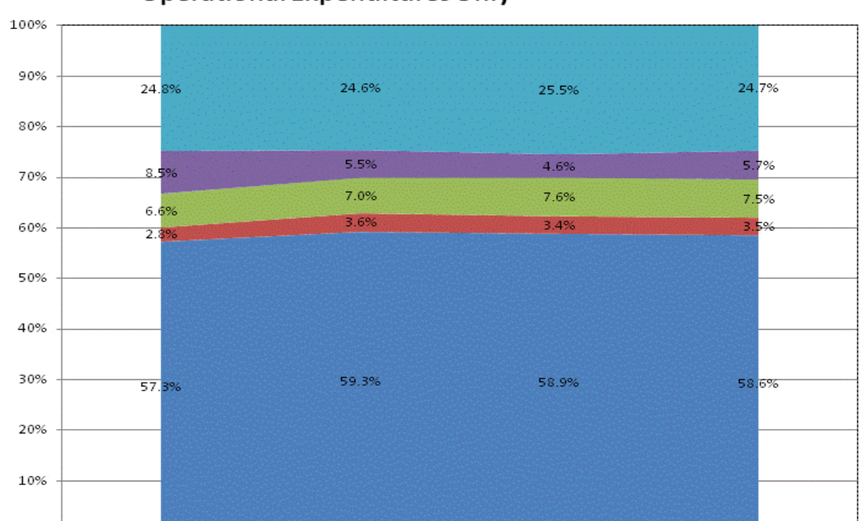
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
C A Beard Memorial School Corp (3455)

C A Beard Memorial School Corp (3455)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,775,676	50.4%	$6,869,884	44.2%	$6,371,065	47.6%	$6,873,493	48.0%
Student Instructional Support	$978,565	7.3%	$1,041,008	6.7%	$1,154,821	8.6%	$1,244,723	8.7%
Overhead and Operational	$3,224,397	24.0%	$4,111,674	26.4%	$3,385,597	25.3%	$3,664,119	25.6%
Nonoperational	$2,457,606	18.3%	$3,522,594	22.7%	$2,479,048	18.5%	$2,526,461	17.7%
Grand Total	$13,436,244		$15,545,159		$13,390,531		$14,308,796	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	50.9%	56.2%	56.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.9%	18.1%	18.5%	17.7%
Other Overhead and Operational	23.0%	21.9%	21.7%	21.0%
Corporation Administration	7.4%	4.3%	3.6%	4.6%
School Administration	5.7%	5.5%	5.9%	6.0%
Other Student Instructional Support	2.4%	2.9%	2.7%	2.7%
Student Academic Achievement	50.7%	47.4%	47.6%	48.0%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.8%	24.6%	25.5%	24.7%
Corporation Administration	8.5%	5.5%	4.6%	5.7%
School Administration	6.6%	7.0%	7.6%	7.5%
Other Student Instructional Support	2.8%	3.6%	3.4%	3.5%
Student Academic Achievement	57.3%	59.3%	58.9%	58.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Canaan Community Academy Jefferson Co. (9725)

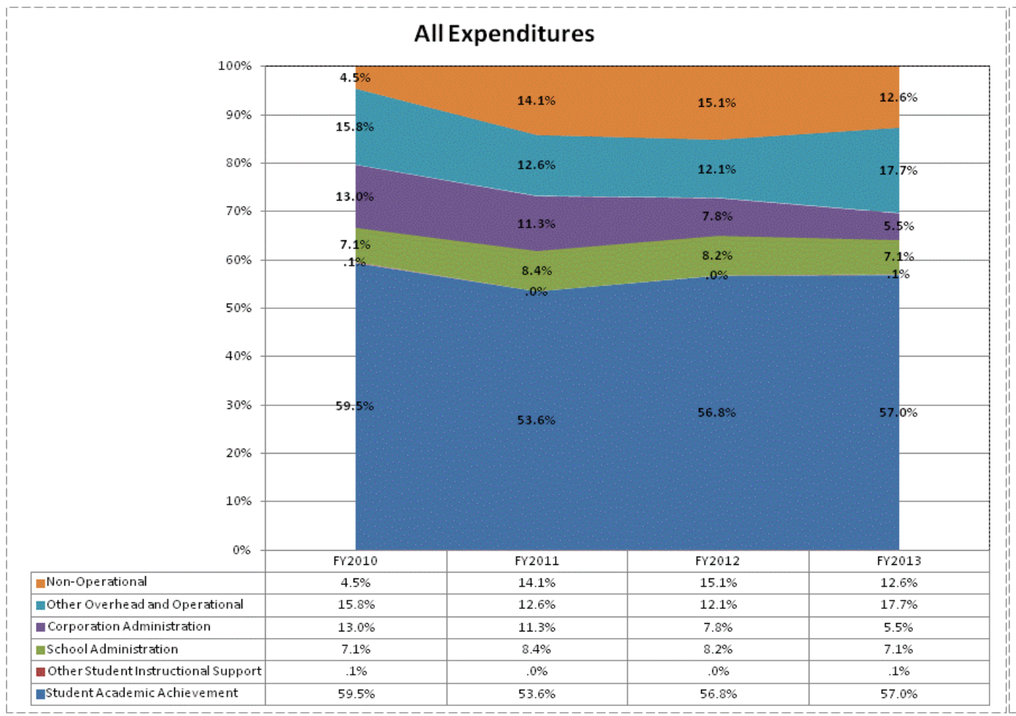
Canaan Community Academy Jefferson Co. (9725)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0	.0%	$401,259	45.3%
Student Instructional Support	$0		$0		$12,786	67.0%	$164,437	18.5%
Overhead and Operational	$0		$0		$4,239	22.2%	$259,483	29.3%
Nonoperational	$0		$0		$2,060	10.8%	$61,338	6.9%
Grand Total	**$0**		**$0**		**$19,084**		**$886,517**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			67.0%	63.8%

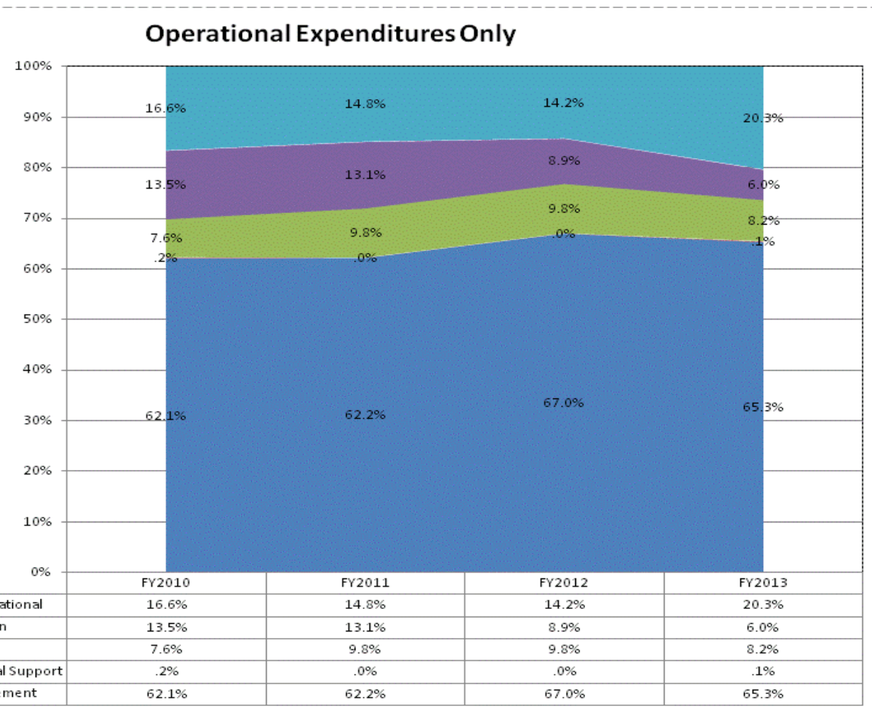
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Cannelton City Schools (6340)

Cannelton City Schools (6340)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,074,120	66.3%	$1,532,841	61.9%	$1,505,515	56.8%	$1,441,617	57.0%
Student Instructional Support	$223,073	7.1%	$204,652	8.3%	$218,758	8.3%	$183,327	7.2%
Overhead and Operational	$711,559	22.8%	$683,179	27.6%	$525,193	19.8%	$587,412	23.2%
Nonoperational	$118,550	3.8%	$56,509	2.3%	$399,270	15.1%	$318,138	12.6%
Grand Total	**$3,127,302**		**$2,477,182**		**$2,648,737**		**$2,530,494**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	73.5%	70.1%	65.1%	64.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	4.5%	14.1%	15.1%	12.6%
Other Overhead and Operational	15.8%	12.6%	12.1%	17.7%
Corporation Administration	13.0%	11.3%	7.8%	5.5%
School Administration	7.1%	8.4%	8.2%	7.1%
Other Student Instructional Support	.1%	.0%	.0%	.1%
Student Academic Achievement	59.5%	53.6%	56.8%	57.0%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.6%	14.8%	14.2%	20.3%
Corporation Administration	13.5%	13.1%	8.9%	6.0%
School Administration	7.6%	9.8%	9.8%	8.2%
Other Student Instructional Support	.2%	.0%	.0%	.1%
Student Academic Achievement	62.1%	62.2%	67.0%	65.3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Career Academy at South Bend (9880)

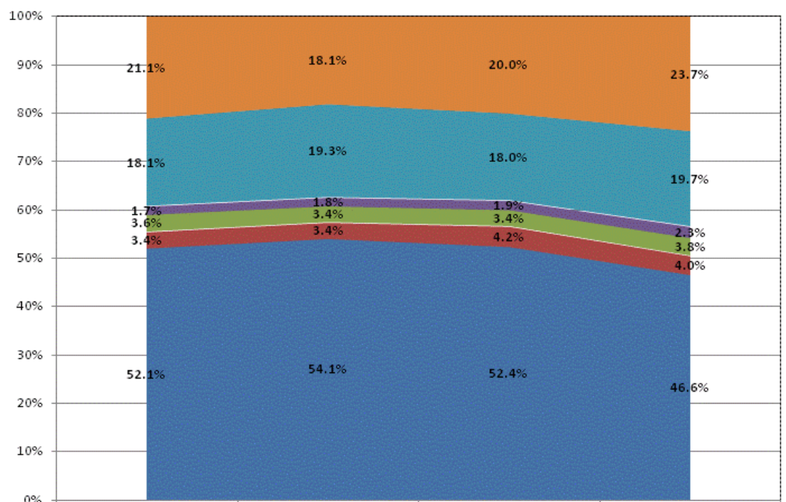
Career Academy at South Bend (9880)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$947,438	6.5%	$2,032,900	40.3%
Student Instructional Support	$0		$0		$541,001	3.7%	$577,579	11.5%
Overhead and Operational	$0		$0		$722,262	4.9%	$1,149,248	22.8%
Nonoperational	$0		$0		$12,398,394	84.9%	$1,280,809	25.4%
Grand Total	**$0**		**$0**		**$14,609,095**		**$5,040,536**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			10.2%	51.8%

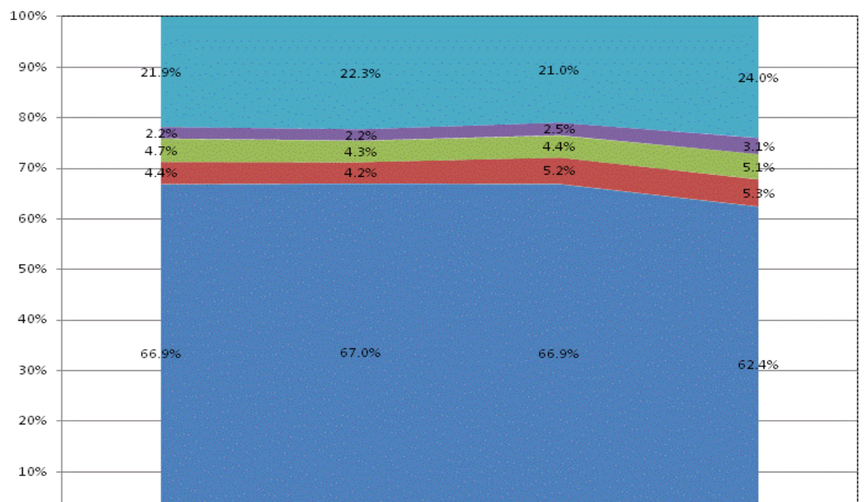
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carmel Clay Schools (3060)

Carmel Clay Schools (3060)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$76,519,778	47.6%	$84,204,233	51.2%	$93,038,561	52.4%	$79,158,800	46.6%
Student Instructional Support	$10,323,045	6.4%	$12,899,172	7.8%	$13,598,290	7.7%	$13,095,687	7.7%
Overhead and Operational	$29,160,602	18.1%	$33,243,367	20.2%	$35,326,939	19.9%	$37,481,720	22.0%
Nonoperational	$44,882,891	27.9%	$34,133,934	20.8%	$35,573,275	20.0%	$40,283,982	23.7%
Grand Total	**$160,886,315**		**$164,480,706**		**$177,537,065**		**$170,020,189**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	59.0%	60.1%	54.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.1%	18.1%	20.0%	23.7%
Other Overhead and Operational	18.1%	19.3%	18.0%	19.7%
Corporation Administration	1.7%	1.8%	1.9%	2.3%
School Administration	3.6%	3.4%	3.4%	3.8%
Other Student Instructional Support	3.4%	3.4%	4.2%	4.0%
Student Academic Achievement	52.1%	54.1%	52.4%	46.6%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	22.3%	21.0%	24.0%
Corporation Administration	2.2%	2.2%	2.5%	3.1%
School Administration	4.7%	4.3%	4.4%	5.1%
Other Student Instructional Support	4.4%	4.2%	5.2%	5.3%
Student Academic Achievement	66.9%	67.0%	66.9%	62.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carpe Diem Collegiate High School (9755)

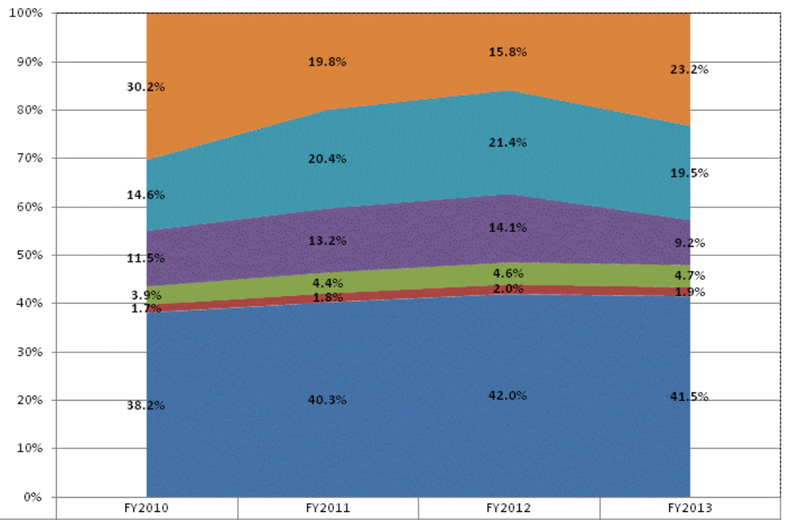
Carpe Diem Collegiate High School (9755)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$840,143	55.0%
Student Instructional Support	$0		$0		$0		$363,770	23.8%
Overhead and Operational	$0		$0		$0		$152,645	10.0%
Nonoperational	$0		$0		$0		$171,759	11.2%
Grand Total	**$0**		**$0**		**$0**		**$1,528,317**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				78.8%

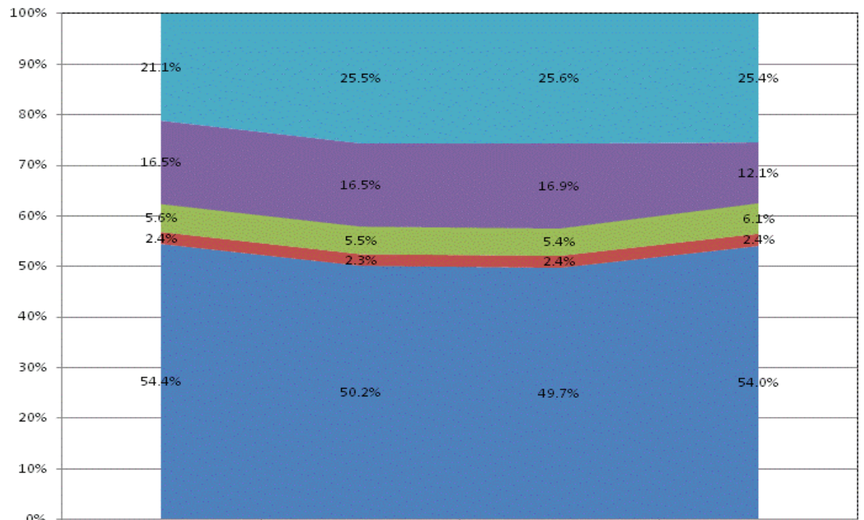
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,872,294	55.5%	$4,407,650	38.4%	$3,921,656	42.0%	$4,307,509	41.5%
Student Instructional Support	$2,062,150	23.5%	$616,786	5.4%	$612,483	6.6%	$679,060	6.6%
Overhead and Operational	$1,637,239	18.7%	$3,273,371	28.5%	$3,319,558	35.6%	$2,975,356	28.7%
Nonoperational	$205,946	2.3%	$3,174,264	27.7%	$1,475,182	15.8%	$2,405,186	23.2%
Grand Total	**$8,777,629**		**$11,472,071**		**$9,328,879**		**$10,367,110**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	79.0%	43.8%	48.6%	48.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	30.2%	19.8%	15.8%	23.2%
Other Overhead and Operational	14.6%	20.4%	21.4%	19.5%
Corporation Administration	11.5%	13.2%	14.1%	9.2%
School Administration	3.9%	4.4%	4.6%	4.7%
Other Student Instructional Support	1.7%	1.8%	2.0%	1.9%
Student Academic Achievement	38.2%	40.3%	42.0%	41.5%

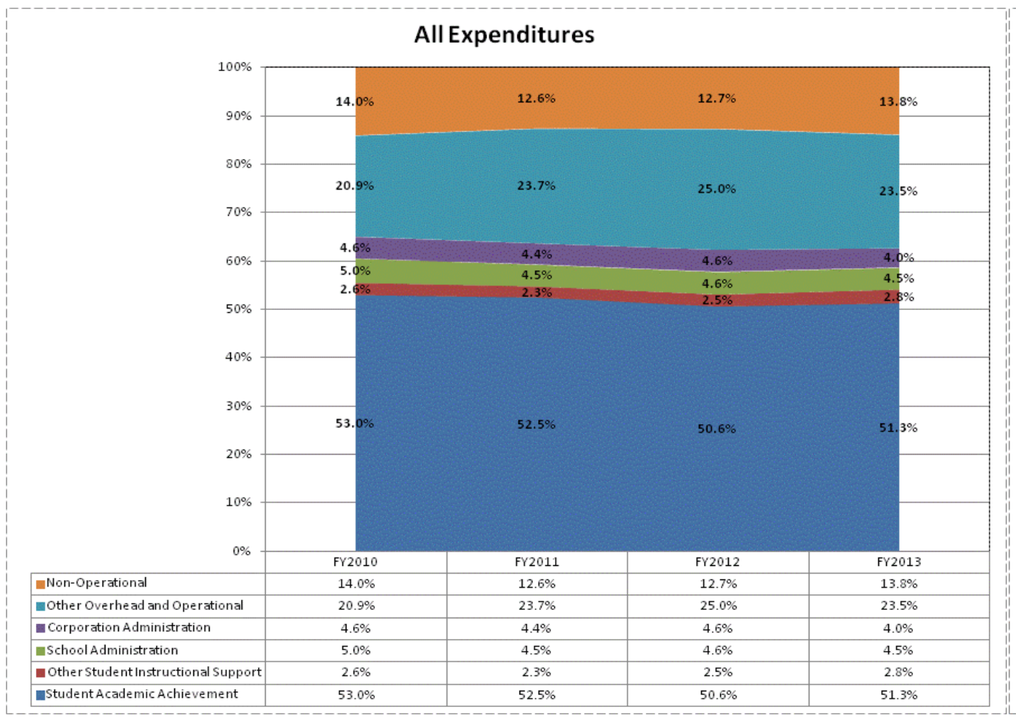


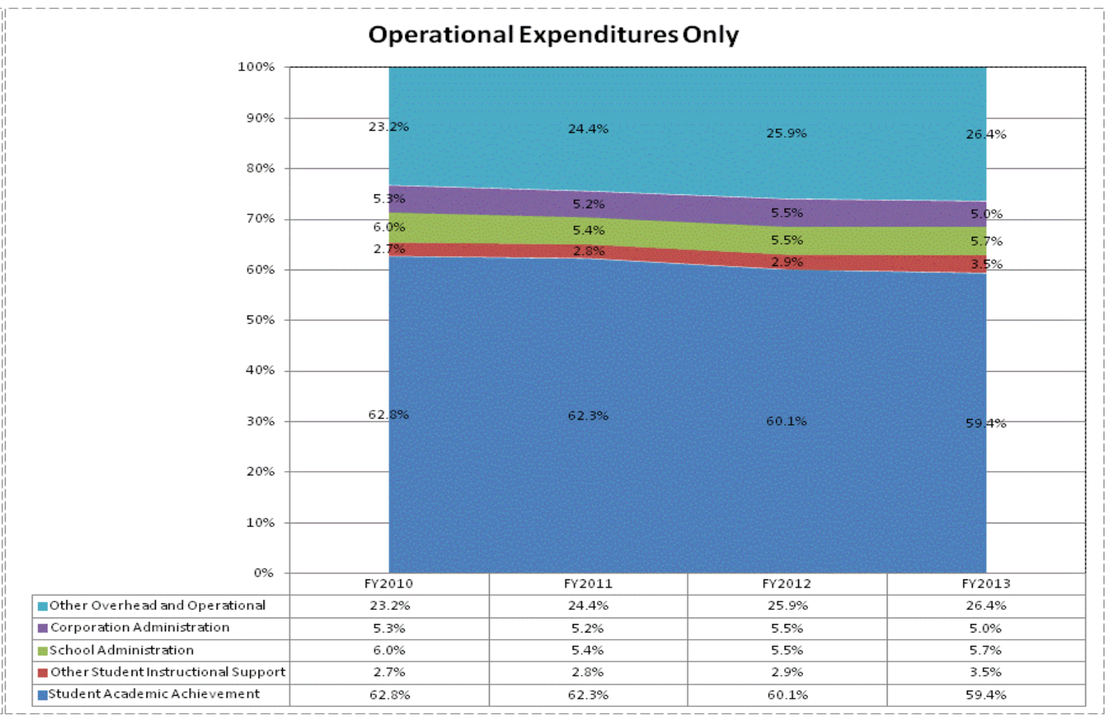
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	25.5%	25.6%	25.4%
Corporation Administration	16.5%	16.5%	16.9%	12.1%
School Administration	5.6%	5.5%	5.4%	6.1%
Other Student Instructional Support	2.4%	2.3%	2.4%	2.4%
Student Academic Achievement	54.4%	50.2%	49.7%	54.0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Caston School Corporation (2650)

Caston School Corporation (2650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,447,101	50.5%	$3,708,688	50.8%	$3,643,288	50.6%	$3,827,470	51.3%
Student Instructional Support	$454,312	6.7%	$587,228	8.0%	$511,420	7.1%	$550,158	7.4%
Overhead and Operational	$1,770,643	25.9%	$2,160,015	29.6%	$2,131,397	29.6%	$2,052,322	27.5%
Nonoperational	$1,153,613	16.9%	$843,950	11.6%	$910,695	12.7%	$1,032,808	13.8%
Grand Total	**$6,825,668**		**$7,299,882**		**$7,196,800**		**$7,462,757**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	58.8%	57.7%	58.7%

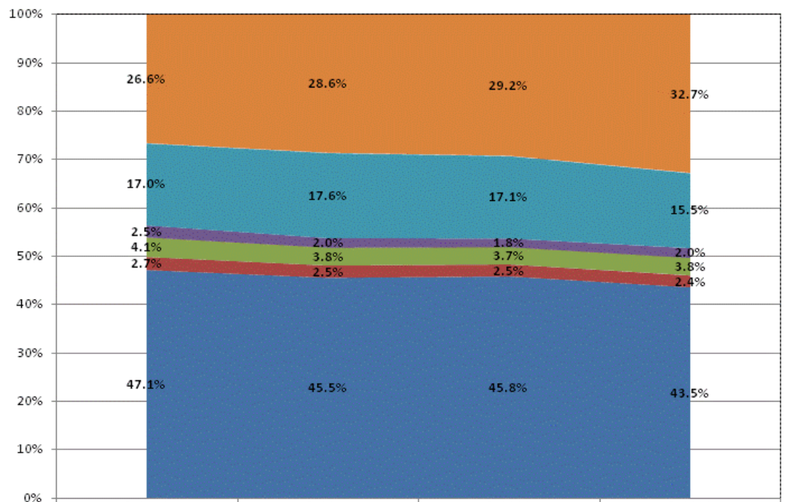




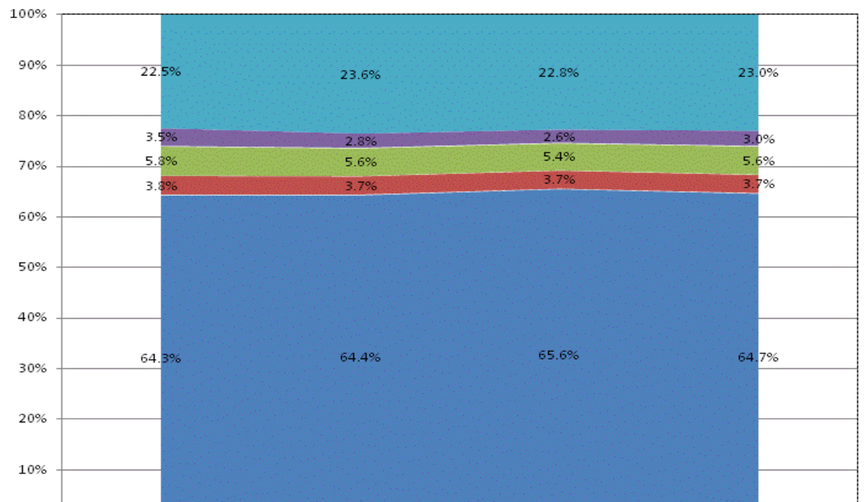
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$33,385,617	50.5%	$34,730,817	48.0%	$34,296,918	45.8%	$34,698,297	43.5%
Student Instructional Support	$3,919,851	5.9%	$4,907,884	6.8%	$4,628,864	6.2%	$4,943,888	6.2%
Overhead and Operational	$12,537,589	19.0%	$14,801,617	20.5%	$14,114,997	18.8%	$13,961,816	17.5%
Nonoperational	$16,256,411	24.6%	$17,871,884	24.7%	$21,865,570	29.2%	$26,088,520	32.7%
Grand Total	**$66,099,468**		**$72,312,202**		**$74,906,348**		**$79,692,521**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	54.8%	52.0%	49.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.6%	28.6%	29.2%	32.7%
Other Overhead and Operational	17.0%	17.6%	17.1%	15.5%
Corporation Administration	2.5%	2.0%	1.8%	2.0%
School Administration	4.1%	3.8%	3.7%	3.8%
Other Student Instructional Support	2.7%	2.5%	2.5%	2.4%
Student Academic Achievement	47.1%	45.5%	45.8%	43.5%

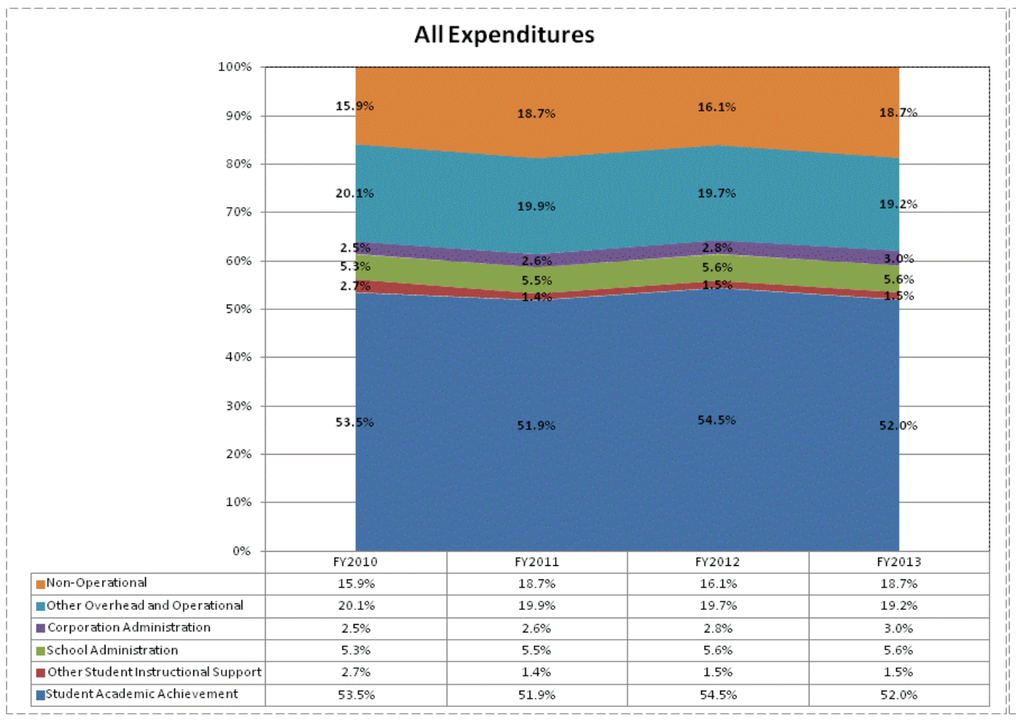


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.5%	23.6%	22.8%	23.0%
Corporation Administration	3.5%	2.8%	2.6%	3.0%
School Administration	5.8%	5.6%	5.4%	5.6%
Other Student Instructional Support	3.8%	3.7%	3.7%	3.7%
Student Academic Achievement	64.3%	64.4%	65.6%	64.7%

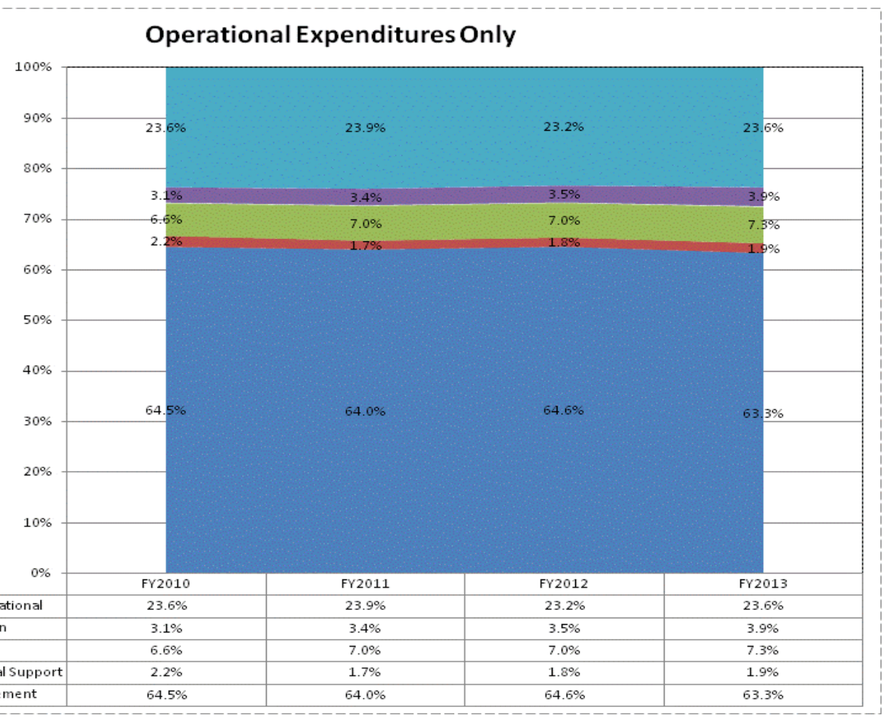
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,294,836	51.0%	$8,143,440	53.7%	$8,637,810	54.5%	$8,353,289	52.0%
Student Instructional Support	$790,260	4.9%	$969,682	6.4%	$1,112,564	7.0%	$1,137,541	7.1%
Overhead and Operational	$3,978,525	24.5%	$3,488,636	23.0%	$3,561,956	22.5%	$3,561,799	22.2%
Nonoperational	$3,203,427	19.7%	$2,557,808	16.9%	$2,545,283	16.1%	$2,996,897	18.7%
Grand Total	**$16,267,048**		**$15,159,566**		**$15,857,613**		**$16,049,525**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	60.1%	61.5%	59.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	18.7%	16.1%	18.7%
Other Overhead and Operational	20.1%	19.9%	19.7%	19.2%
Corporation Administration	2.5%	2.6%	2.8%	3.0%
School Administration	5.3%	5.5%	5.6%	5.6%
Other Student Instructional Support	2.7%	1.4%	1.5%	1.5%
Student Academic Achievement	53.5%	51.9%	54.5%	52.0%

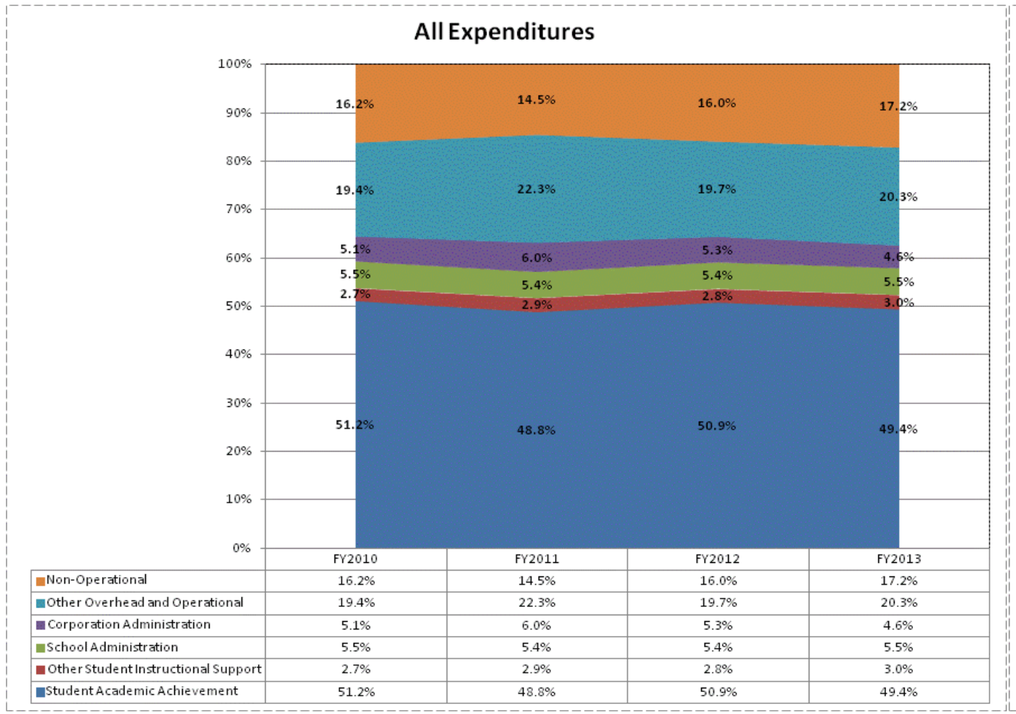


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.6%	23.9%	23.2%	23.6%
Corporation Administration	3.1%	3.4%	3.5%	3.9%
School Administration	6.6%	7.0%	7.0%	7.3%
Other Student Instructional Support	2.2%	1.7%	1.8%	1.9%
Student Academic Achievement	64.5%	64.0%	64.6%	63.3%

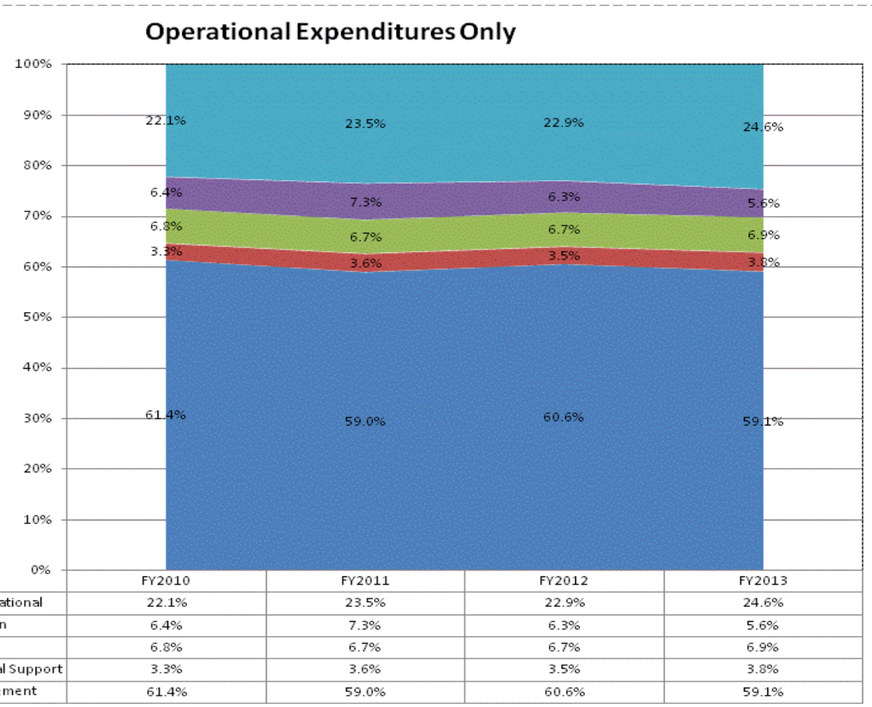
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Central Noble Com School Corp (6055)

Central Noble Com School Corp (6055)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,835,221	53.4%	$6,727,655	51.2%	$6,475,631	50.9%	$6,528,884	49.4%
Student Instructional Support	$1,149,509	9.0%	$977,114	7.4%	$1,052,223	8.3%	$1,122,213	8.5%
Overhead and Operational	$2,974,459	23.2%	$3,334,668	25.4%	$3,172,634	24.9%	$3,287,257	24.9%
Nonoperational	$1,850,947	14.4%	$2,089,074	15.9%	$2,032,116	16.0%	$2,269,000	17.2%
Grand Total	**$12,810,135**		**$13,128,511**		**$12,732,604**		**$13,207,355**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	58.7%	59.1%	57.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.2%	14.5%	16.0%	17.2%
Other Overhead and Operational	19.4%	22.3%	19.7%	20.3%
Corporation Administration	5.1%	6.0%	5.3%	4.6%
School Administration	5.5%	5.4%	5.4%	5.5%
Other Student Instructional Support	2.7%	2.9%	2.8%	3.0%
Student Academic Achievement	51.2%	48.8%	50.9%	49.4%

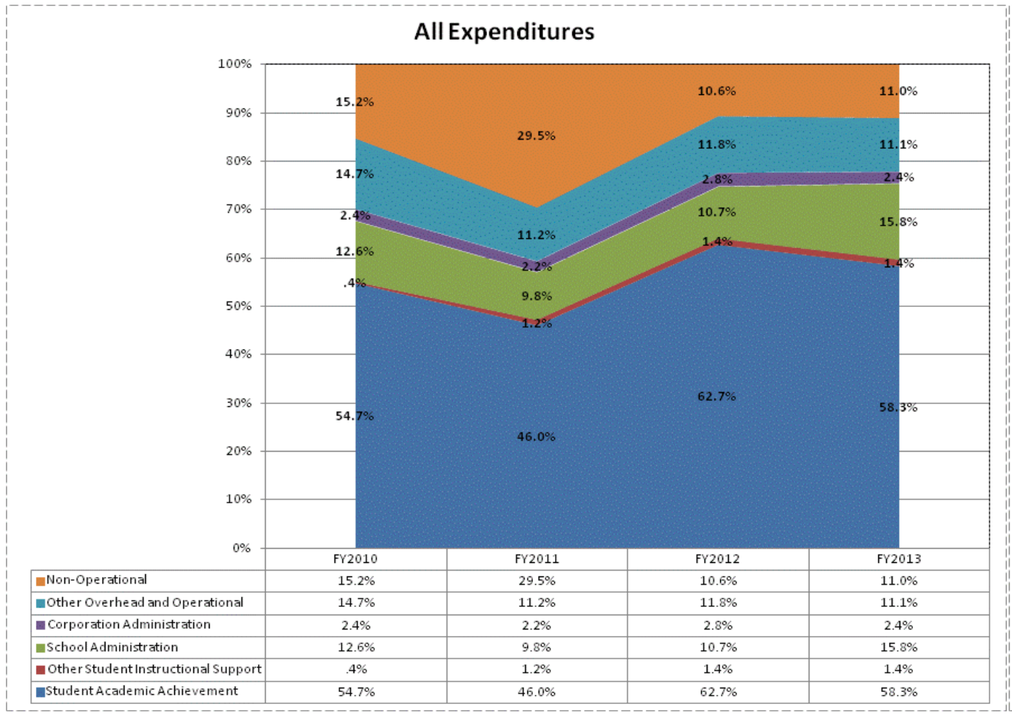


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.1%	23.5%	22.9%	24.6%
Corporation Administration	6.4%	7.3%	6.3%	5.6%
School Administration	6.8%	6.7%	6.7%	6.9%
Other Student Instructional Support	3.3%	3.6%	3.5%	3.8%
Student Academic Achievement	61.4%	59.0%	60.6%	59.1%

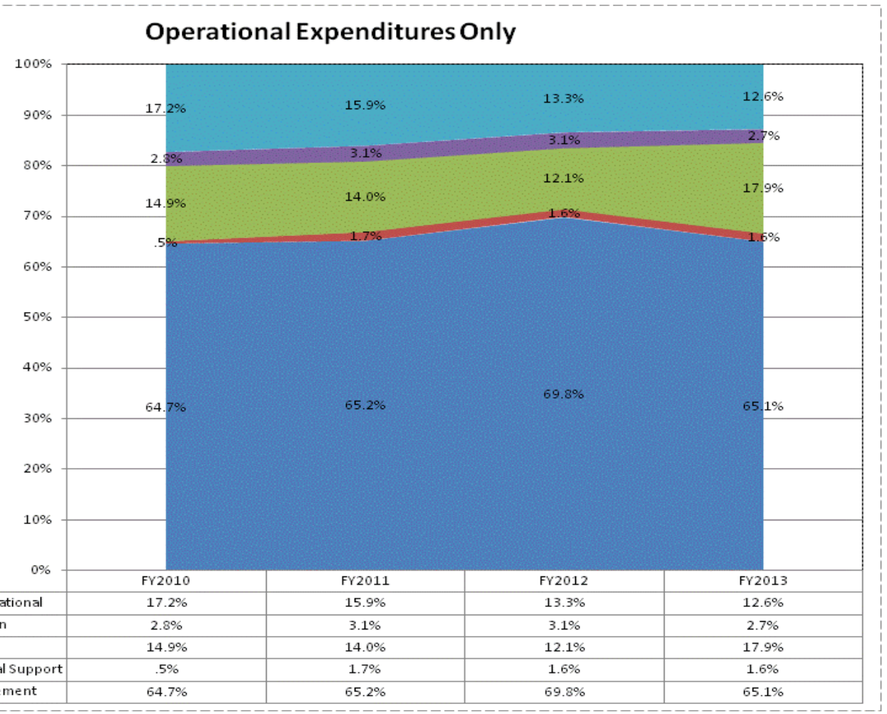
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Challenge Foundation Academy (9645)

Challenge Foundation Academy (9645)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$27,423	14.2%	$1,561,344	51.1%	$2,910,564	62.7%	$2,944,694	58.3%
Student Instructional Support	$88,673	45.8%	$374,719	12.3%	$564,147	12.1%	$868,296	17.2%
Overhead and Operational	$37,185	19.2%	$651,062	21.3%	$675,953	14.6%	$681,981	13.5%
Nonoperational	$40,119	20.7%	$469,061	15.3%	$493,294	10.6%	$557,000	11.0%
Grand Total	**$193,400**		**$3,056,186**		**$4,643,958**		**$5,051,970**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	63.3%	74.8%	75.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.2%	29.5%	10.6%	11.0%
Other Overhead and Operational	14.7%	11.2%	11.8%	11.1%
Corporation Administration	2.4%	2.2%	2.8%	2.4%
School Administration	12.6%	9.8%	10.7%	15.8%
Other Student Instructional Support	.4%	1.2%	1.4%	1.4%
Student Academic Achievement	54.7%	46.0%	62.7%	58.3%

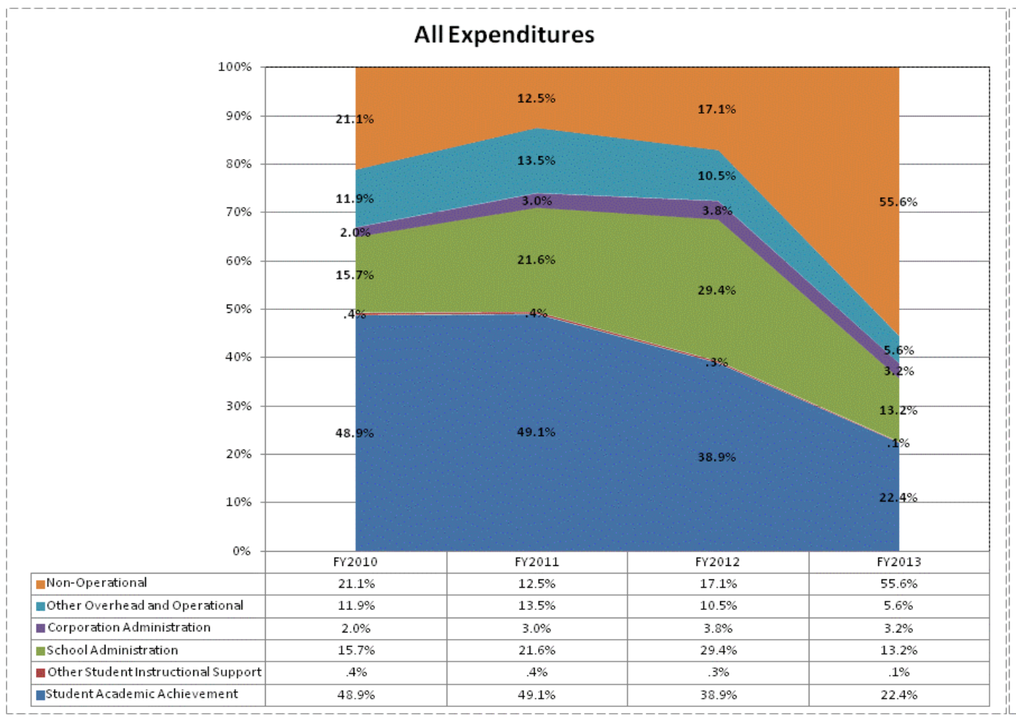


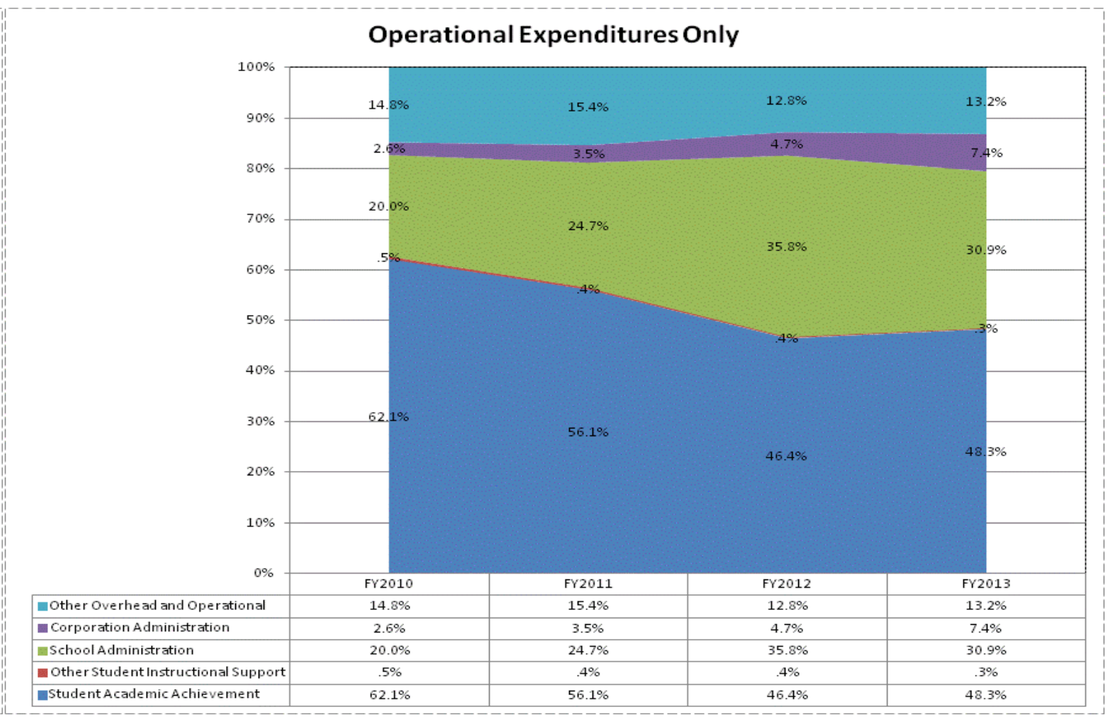
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.2%	15.9%	13.3%	12.6%
Corporation Administration	2.8%	3.1%	3.1%	2.7%
School Administration	14.9%	14.0%	12.1%	17.9%
Other Student Instructional Support	.5%	1.7%	1.6%	1.6%
Student Academic Achievement	64.7%	65.2%	69.8%	65.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$999,713	42.7%	$1,755,097	44.4%	$2,293,863	38.9%	$2,377,730	22.4%
Student Instructional Support	$480,200	20.5%	$530,270	13.4%	$1,747,924	29.7%	$1,409,822	13.3%
Overhead and Operational	$442,872	18.9%	$600,277	15.2%	$844,078	14.3%	$930,187	8.8%
Nonoperational	$417,981	17.9%	$1,064,554	26.9%	$1,005,526	17.1%	$5,898,556	55.6%
Grand Total	**$2,340,765**		**$3,950,197**		**$5,891,392**		**$10,616,295**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	57.9%	68.6%	35.7%

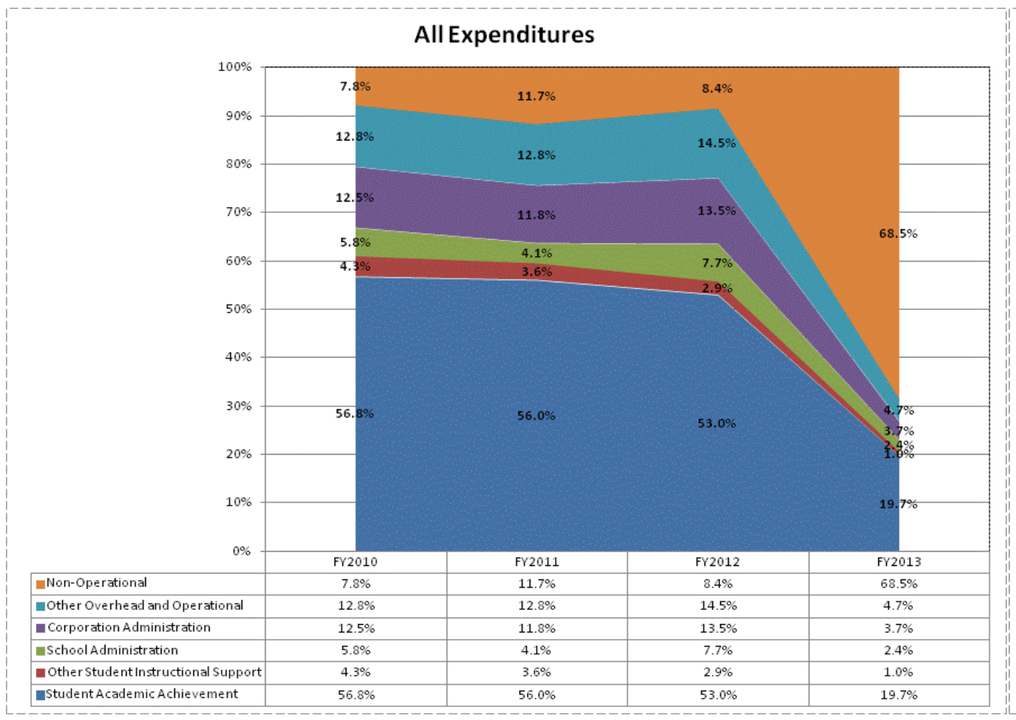




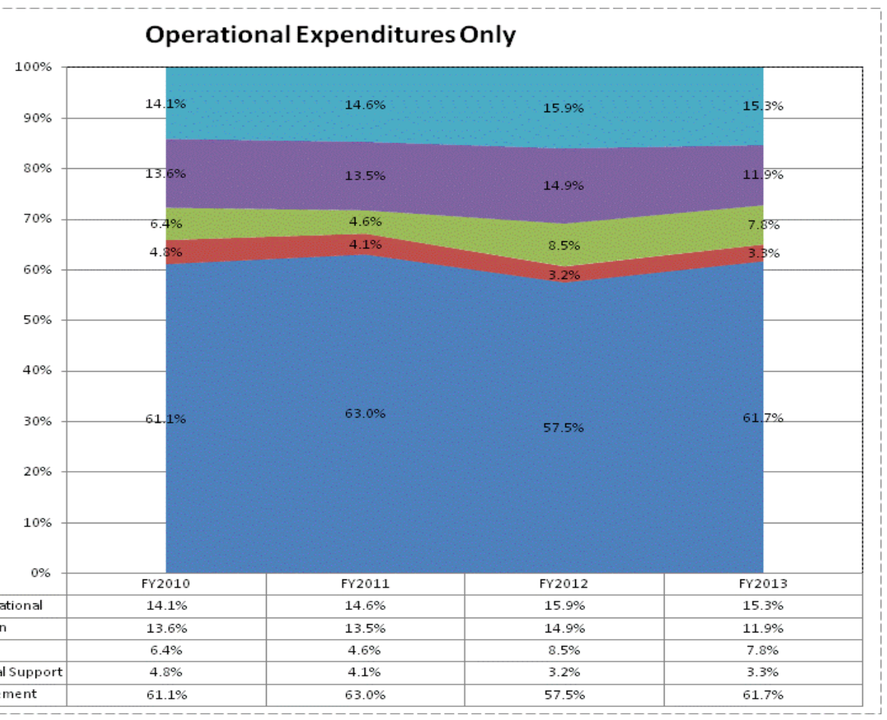
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School of the Dunes (9310)

Charter School of the Dunes (9310)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,853,987	43.2%	$1,583,250	38.7%	$2,211,974	53.0%	$2,739,556	19.7%
Student Instructional Support	$388,919	9.1%	$491,163	12.0%	$443,237	10.6%	$479,711	3.4%
Overhead and Operational	$1,208,038	28.1%	$1,050,489	25.7%	$1,169,025	28.0%	$1,172,839	8.4%
Nonoperational	$842,390	19.6%	$965,974	23.6%	$351,451	8.4%	$9,541,103	68.5%
Grand Total	**$4,293,335**		**$4,090,876**		**$4,175,686**		**$13,933,209**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.2%	50.7%	63.6%	23.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	7.8%	11.7%	8.4%	68.5%
Other Overhead and Operational	12.8%	12.8%	14.5%	4.7%
Corporation Administration	12.5%	11.8%	13.5%	3.7%
School Administration	5.8%	4.1%	7.7%	2.4%
Other Student Instructional Support	4.3%	3.6%	2.9%	1.0%
Student Academic Achievement	56.8%	56.0%	53.0%	19.7%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.1%	14.6%	15.9%	15.3%
Corporation Administration	13.6%	13.5%	14.9%	11.9%
School Administration	6.4%	4.6%	8.5%	7.8%
Other Student Instructional Support	4.8%	4.1%	3.2%	3.3%
Student Academic Achievement	61.1%	63.0%	57.5%	61.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Donnan (8825)

Charter School USA Donnan (8825)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$2,709,719	48.5%
Student Instructional Support	$0		$0		$0		$902,344	16.1%
Overhead and Operational	$0		$0		$0		$1,476,447	26.4%
Nonoperational	$0		$0		$0		$499,082	8.9%
Grand Total	**$0**		**$0**		**$0**		**$5,587,591**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				64.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Howe (8810)

Charter School USA Howe (8810)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$3,053,977	42.6%
Student Instructional Support	$0		$0		$0		$1,258,492	17.5%
Overhead and Operational	$0		$0		$0		$2,024,909	28.2%
Nonoperational	$0		$0		$0		$837,465	11.7%
Grand Total	**$0**		**$0**		**$0**		**$7,174,842**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				60.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Manual (8815)

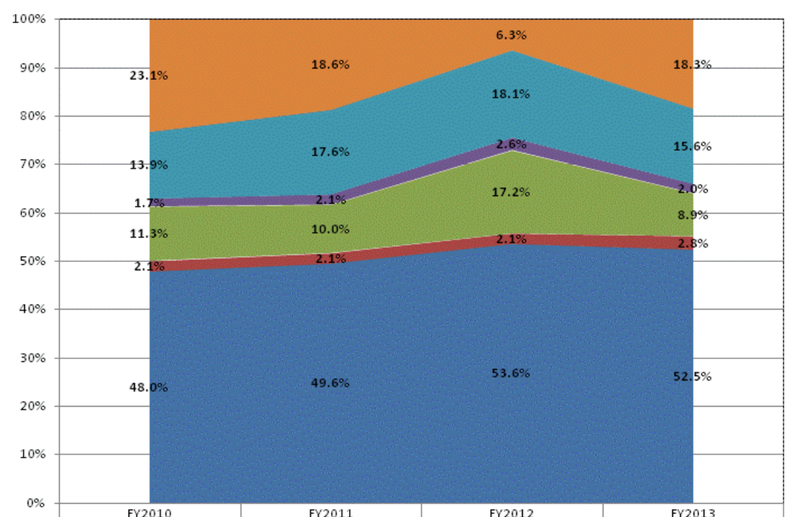
Charter School USA Manual (8815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$2,547,455	48.1%
Student Instructional Support	$0		$0		$0		$975,298	18.4%
Overhead and Operational	$0		$0		$0		$1,293,571	24.4%
Nonoperational	$0		$0		$0		$480,856	9.1%
Grand Total	**$0**		**$0**		**$0**		**$5,297,179**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				66.5%

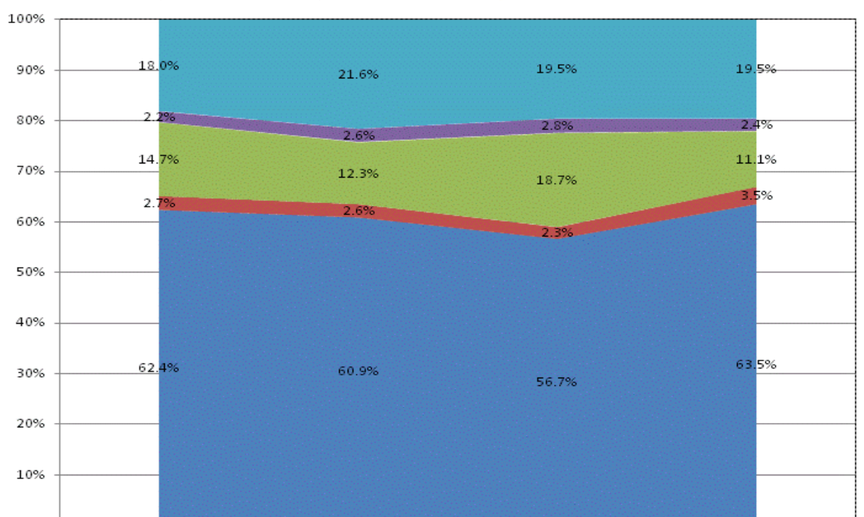
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Christel House Academy (9380)

Christel House Academy (9380)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,203,060	47.0%	$2,423,302	48.1%	$3,374,587	53.6%	$3,736,302	52.5%
Student Instructional Support	$388,908	8.3%	$546,076	10.8%	$1,219,454	19.4%	$828,523	11.6%
Overhead and Operational	$1,131,526	24.1%	$929,410	18.5%	$1,299,301	20.7%	$1,253,548	17.6%
Nonoperational	$963,491	20.6%	$1,135,441	22.6%	$397,680	6.3%	$1,305,101	18.3%
Grand Total	**$4,686,984**		**$5,034,229**		**$6,291,022**		**$7,123,474**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	59.0%	73.0%	64.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.1%	18.6%	6.3%	18.3%
Other Overhead and Operational	13.9%	17.6%	18.1%	15.6%
Corporation Administration	1.7%	2.1%	2.6%	2.0%
School Administration	11.3%	10.0%	17.2%	8.9%
Other Student Instructional Support	2.1%	2.1%	2.1%	2.8%
Student Academic Achievement	48.0%	49.6%	53.6%	52.5%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.0%	21.6%	19.5%	19.5%
Corporation Administration	2.2%	2.6%	2.8%	2.4%
School Administration	14.7%	12.3%	18.7%	11.1%
Other Student Instructional Support	2.7%	2.6%	2.3%	3.5%
Student Academic Achievement	62.4%	60.9%	56.7%	63.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Christel House DORS (9385)

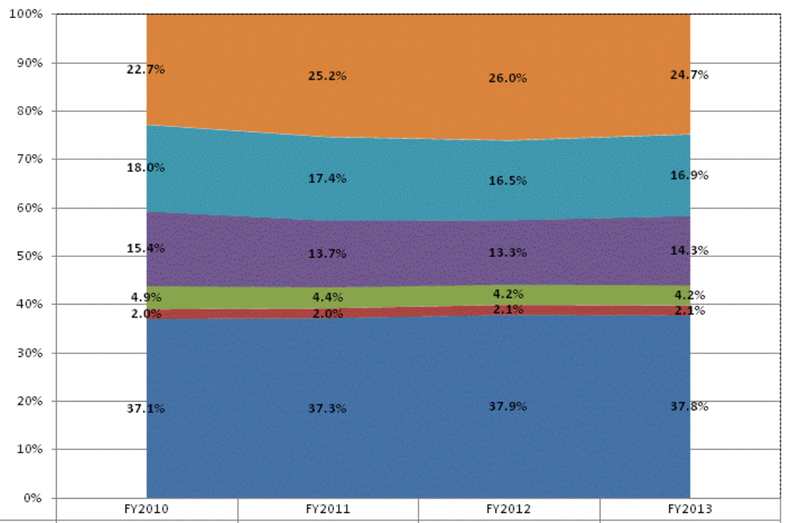
Christel House DORS (9385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$19,547	11.5%	$320,774	23.9%
Student Instructional Support	$0		$0		$112,026	66.2%	$484,425	36.0%
Overhead and Operational	$0		$0		$20,160	11.9%	$208,707	15.5%
Nonoperational	$0		$0		$17,567	10.4%	$330,692	24.6%
Grand Total	**$0**		**$0**		**$169,300**		**$1,344,598**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			77.7%	59.9%

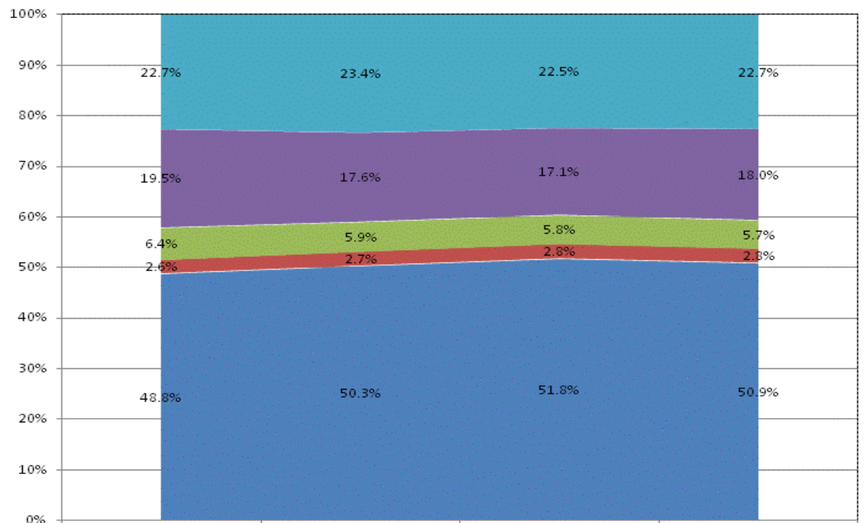
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$19,344,698	35.4%	$24,648,221	38.2%	$25,338,556	37.9%	$26,602,055	37.8%
Student Instructional Support	$2,988,959	5.5%	$4,303,803	6.7%	$4,218,831	6.3%	$4,419,048	6.3%
Overhead and Operational	$17,834,072	32.6%	$19,850,193	30.8%	$19,896,712	29.8%	$21,951,931	31.2%
Nonoperational	$14,510,386	26.5%	$15,662,307	24.3%	$17,332,458	26.0%	$17,364,346	24.7%
Grand Total	$54,678,115		$64,464,523		$66,786,557		$70,337,380	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	40.8%	44.9%	44.3%	44.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.7%	25.2%	26.0%	24.7%
Other Overhead and Operational	18.0%	17.4%	16.5%	16.9%
Corporation Administration	15.4%	13.7%	13.3%	14.3%
School Administration	4.9%	4.4%	4.2%	4.2%
Other Student Instructional Support	2.0%	2.0%	2.1%	2.1%
Student Academic Achievement	37.1%	37.3%	37.9%	37.8%

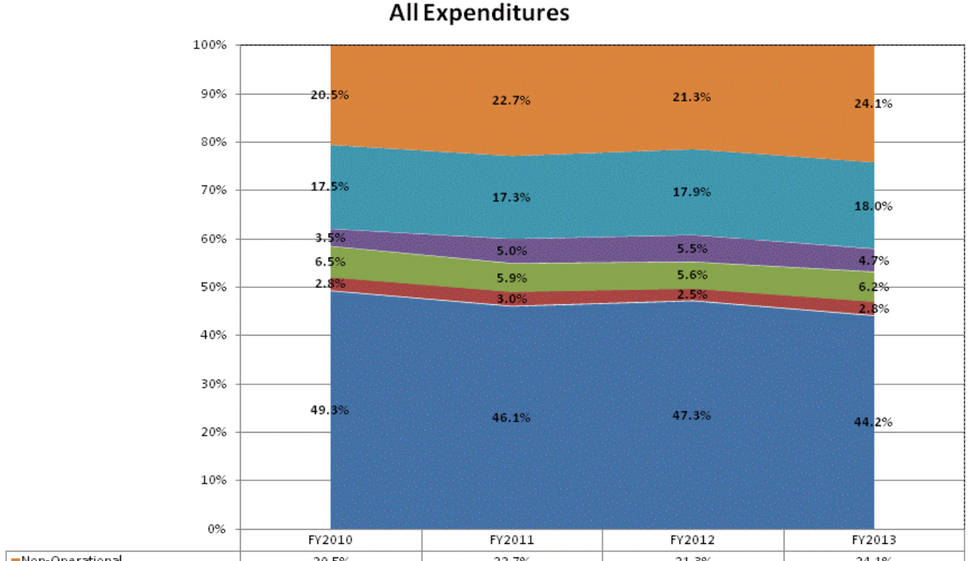


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	23.4%	22.5%	22.7%
Corporation Administration	19.5%	17.6%	17.1%	18.0%
School Administration	6.4%	5.9%	5.8%	5.7%
Other Student Instructional Support	2.6%	2.7%	2.8%	2.8%
Student Academic Achievement	48.8%	50.3%	51.8%	50.9%

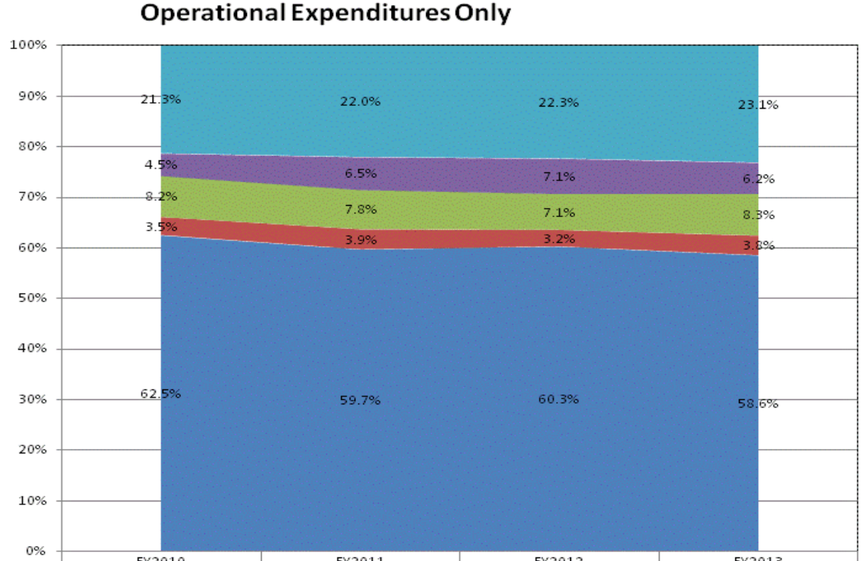
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clarksville Com School Corp (1000)

Clarksville Com School Corp (1000)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,786,034	52.0%	$8,020,082	49.3%	$7,598,645	47.3%	$7,051,274	44.2%
Student Instructional Support	$1,180,325	7.9%	$1,455,673	9.0%	$1,294,620	8.1%	$1,445,642	9.1%
Overhead and Operational	$2,925,998	19.5%	$3,351,570	20.6%	$3,757,957	23.4%	$3,619,562	22.7%
Nonoperational	$3,075,858	20.5%	$3,433,964	21.1%	$3,430,559	21.3%	$3,844,939	24.1%
Grand Total	**$14,968,216**		**$16,261,289**		**$16,081,781**		**$15,961,417**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	58.3%	55.3%	53.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.5%	22.7%	21.3%	24.1%
Other Overhead and Operational	17.5%	17.3%	17.9%	18.0%
Corporation Administration	3.5%	5.0%	5.5%	4.7%
School Administration	6.5%	5.9%	5.6%	6.2%
Other Student Instructional Support	2.8%	3.0%	2.5%	2.8%
Student Academic Achievement	49.3%	46.1%	47.3%	44.2%

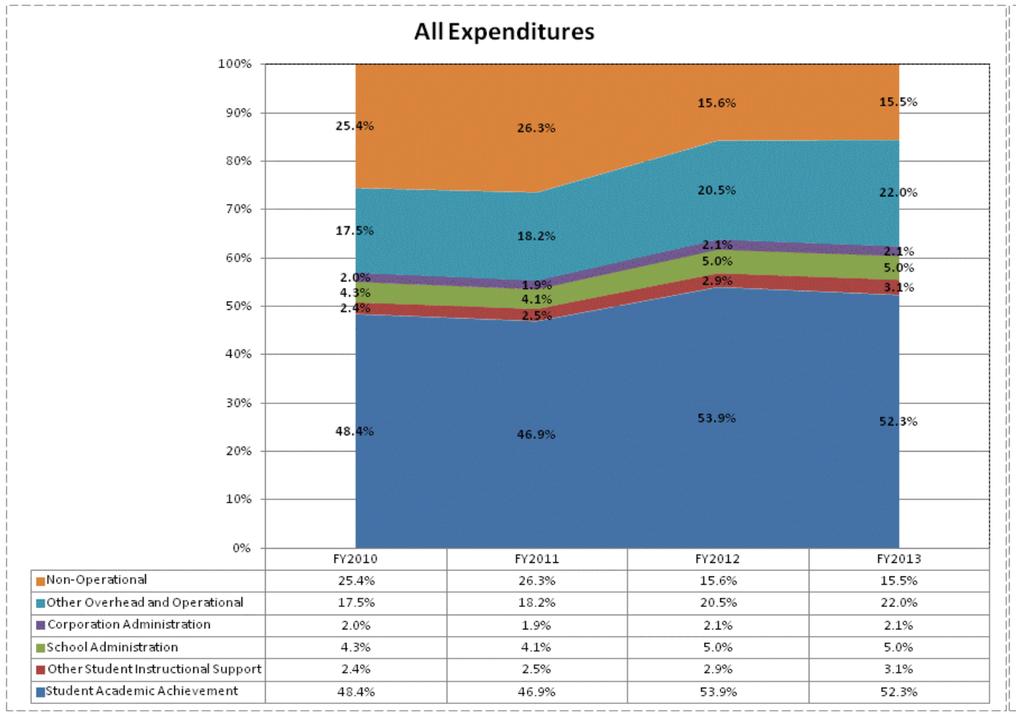


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.3%	22.0%	22.3%	23.1%
Corporation Administration	4.5%	6.5%	7.1%	6.2%
School Administration	8.2%	7.8%	7.1%	8.3%
Other Student Instructional Support	3.5%	3.9%	3.2%	3.8%
Student Academic Achievement	62.5%	59.7%	60.3%	58.6%

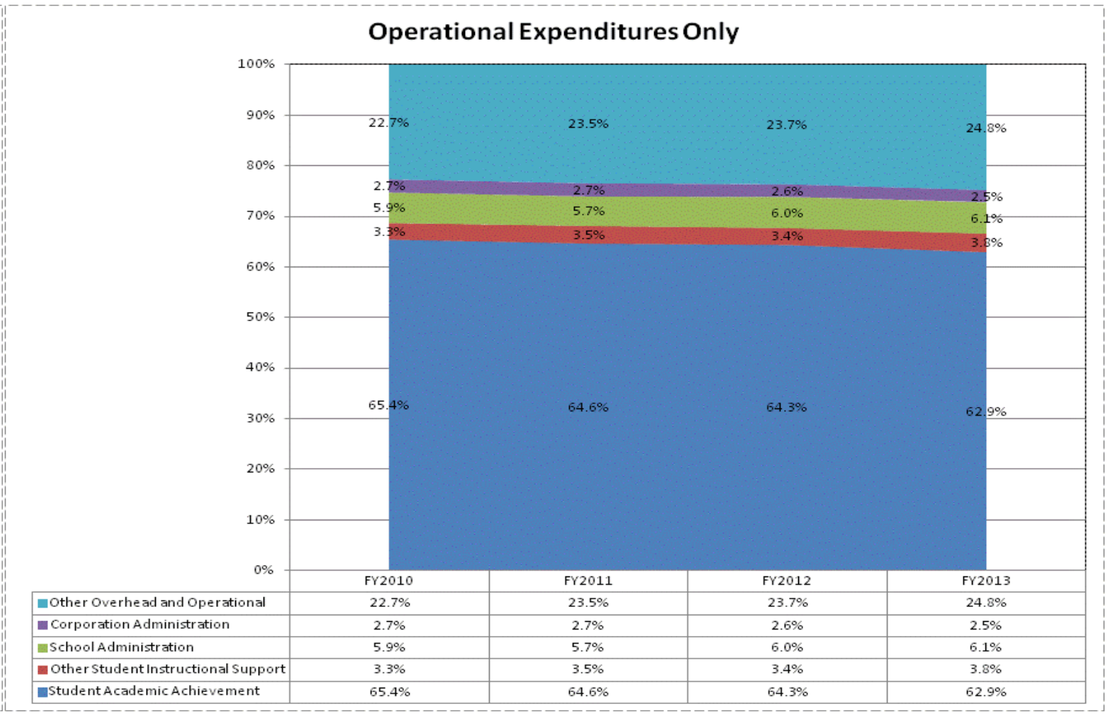
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clay Community Schools (1125)

Clay Community Schools (1125)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$21,617,474	53.2%	$23,657,526	54.3%	$23,678,797	53.9%	$21,836,761	52.3%
Student Instructional Support	$2,620,034	6.4%	$3,072,452	7.1%	$3,453,128	7.9%	$3,398,943	8.1%
Overhead and Operational	$8,981,570	22.1%	$10,163,798	23.3%	$9,925,890	22.6%	$10,050,591	24.1%
Nonoperational	$7,442,387	18.3%	$6,667,092	15.3%	$6,852,441	15.6%	$6,464,270	15.5%
Grand Total	**$40,661,465**		**$43,560,868**		**$43,910,256**		**$41,750,565**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	61.4%	61.8%	60.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.4%	26.3%	15.6%	15.5%
Other Overhead and Operational	17.5%	18.2%	20.5%	22.0%
Corporation Administration	2.0%	1.9%	2.1%	2.1%
School Administration	4.3%	4.1%	5.0%	5.0%
Other Student Instructional Support	2.4%	2.5%	2.9%	3.1%
Student Academic Achievement	48.4%	46.9%	53.9%	52.3%

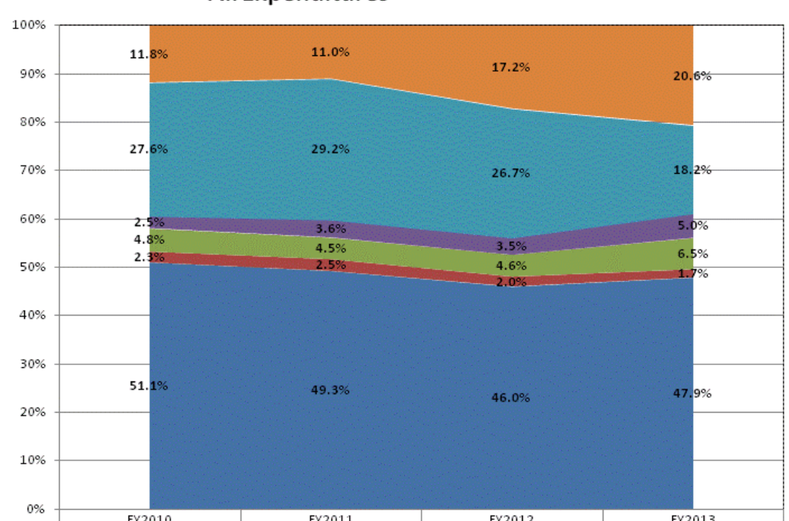


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	23.5%	23.7%	24.8%
Corporation Administration	2.7%	2.7%	2.6%	2.5%
School Administration	5.9%	5.7%	6.0%	6.1%
Other Student Instructional Support	3.3%	3.5%	3.4%	3.8%
Student Academic Achievement	65.4%	64.6%	64.3%	62.9%

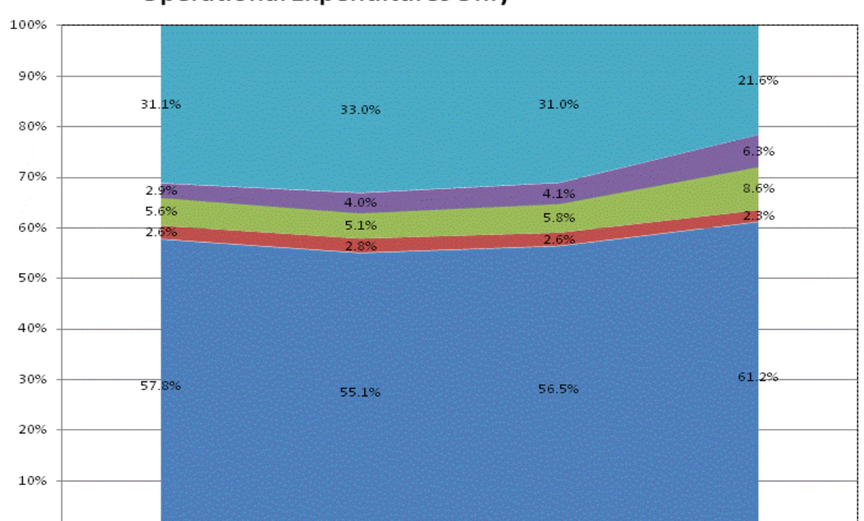
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clinton Central School Corp (1150)

Clinton Central School Corp (1150)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,791,368	52.7%	$6,072,279	57.5%	$5,778,568	46.0%	$5,487,693	47.9%
Student Instructional Support	$741,985	8.2%	$791,195	7.5%	$832,939	6.6%	$947,784	8.3%
Overhead and Operational	$2,389,379	26.3%	$2,578,527	24.4%	$3,793,120	30.2%	$2,660,451	23.2%
Nonoperational	$1,161,323	12.8%	$1,111,184	10.5%	$2,154,021	17.2%	$2,364,819	20.6%
Grand Total	$9,084,055		$10,553,185		$12,558,647		$11,460,748	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	65.0%	52.6%	56.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.8%	11.0%	17.2%	20.6%
Other Overhead and Operational	27.6%	29.2%	26.7%	18.2%
Corporation Administration	2.5%	3.6%	3.5%	5.0%
School Administration	4.8%	4.5%	4.6%	6.5%
Other Student Instructional Support	2.3%	2.5%	2.0%	1.7%
Student Academic Achievement	51.1%	49.3%	46.0%	47.9%

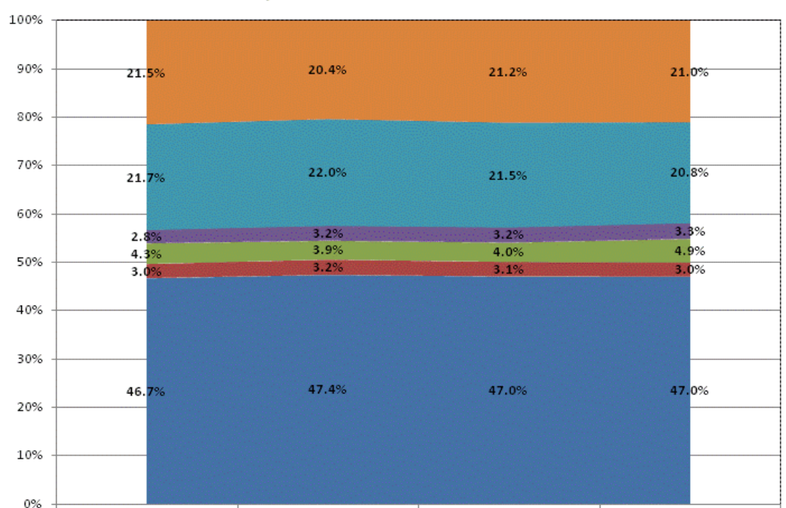


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	31.1%	33.0%	31.0%	21.6%
Corporation Administration	2.9%	4.0%	4.1%	6.3%
School Administration	5.6%	5.1%	5.8%	8.6%
Other Student Instructional Support	2.6%	2.8%	2.6%	2.3%
Student Academic Achievement	57.8%	55.1%	56.5%	61.2%

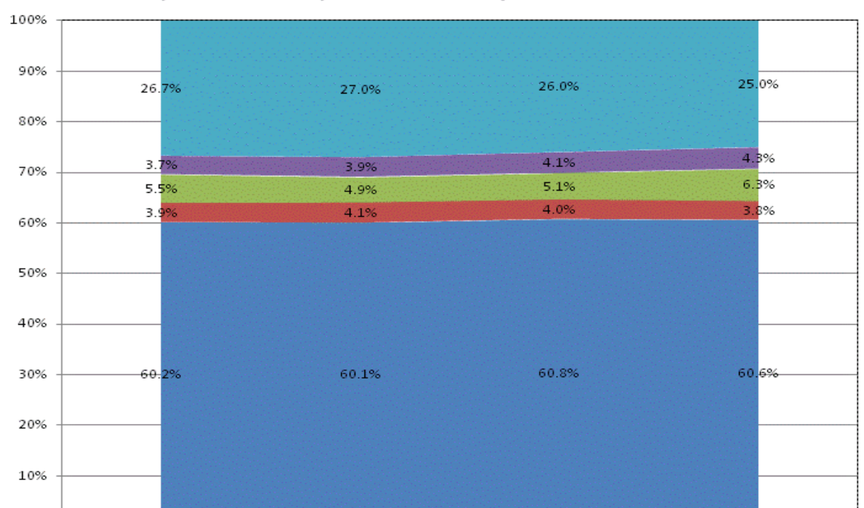
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,801,375	44.9%	$5,046,417	44.6%	$4,902,842	47.0%	$5,191,870	47.0%
Student Instructional Support	$756,655	7.1%	$780,732	6.9%	$734,378	7.0%	$863,785	7.8%
Overhead and Operational	$2,513,024	23.5%	$2,907,253	25.7%	$2,578,419	24.7%	$2,660,459	24.1%
Nonoperational	$2,625,383	24.5%	$2,591,339	22.9%	$2,206,007	21.2%	$2,323,699	21.0%
Grand Total	**$10,696,438**		**$11,325,741**		**$10,421,646**		**$11,039,813**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.0%	51.5%	54.1%	54.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.5%	20.4%	21.2%	21.0%
Other Overhead and Operational	21.7%	22.0%	21.5%	20.8%
Corporation Administration	2.8%	3.2%	3.2%	3.3%
School Administration	4.3%	3.9%	4.0%	4.9%
Other Student Instructional Support	3.0%	3.2%	3.1%	3.0%
Student Academic Achievement	46.7%	47.4%	47.0%	47.0%

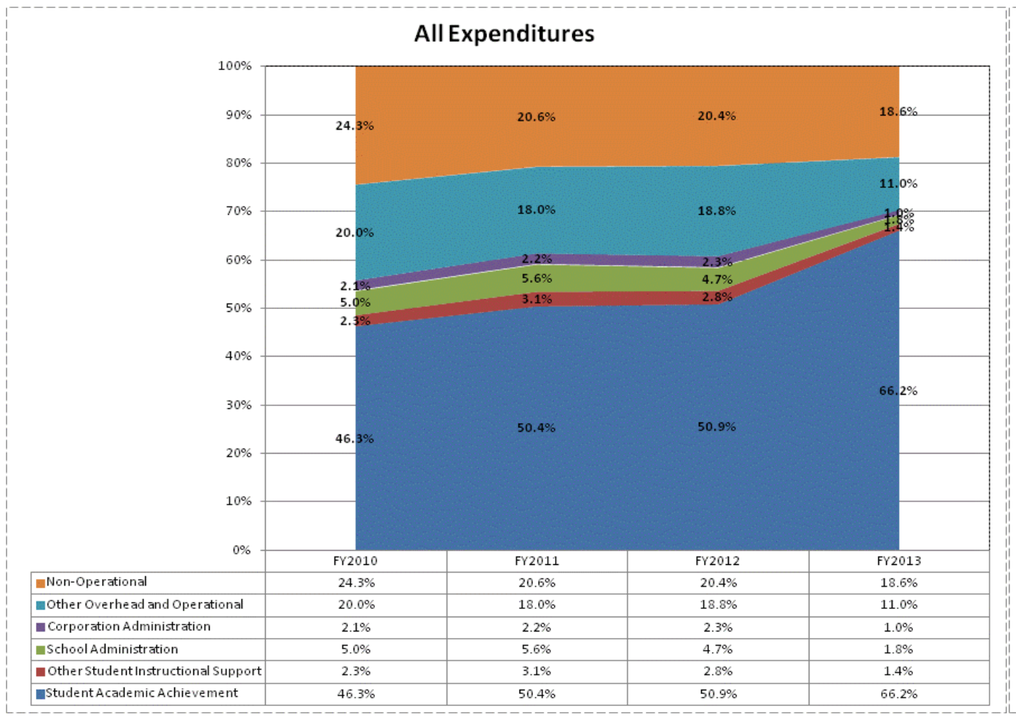


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.7%	27.0%	26.0%	25.0%
Corporation Administration	3.7%	3.9%	4.1%	4.3%
School Administration	5.5%	4.9%	5.1%	6.3%
Other Student Instructional Support	3.9%	4.1%	4.0%	3.8%
Student Academic Achievement	60.2%	60.1%	60.8%	60.6%

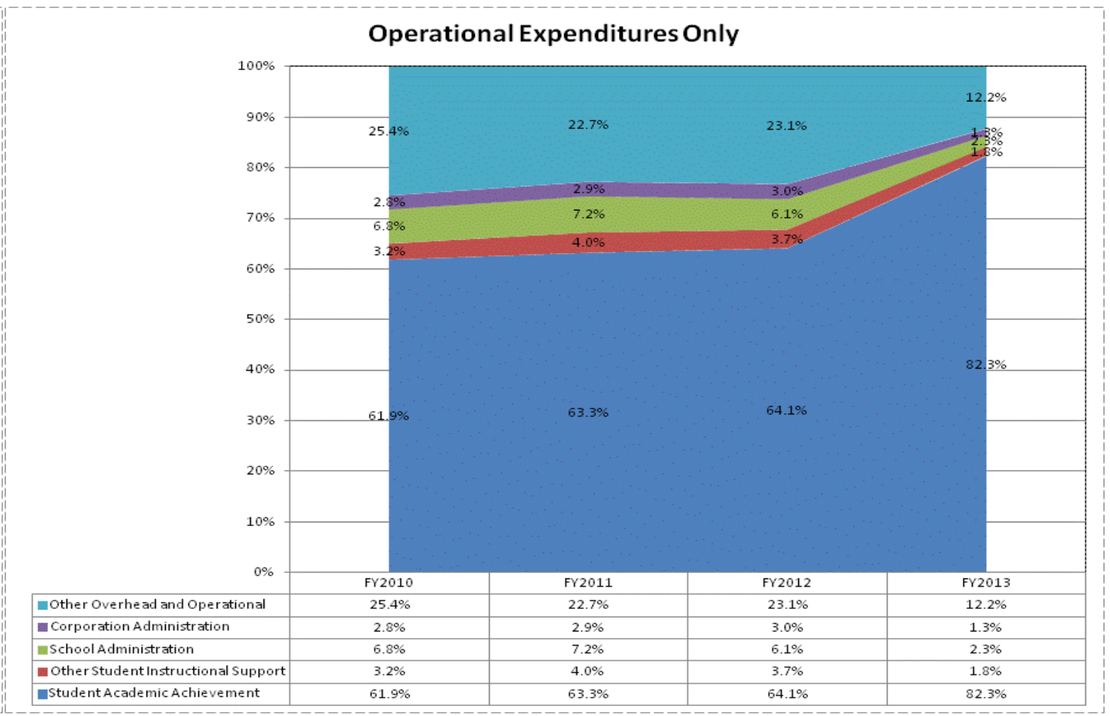
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Cloverdale Community Schools (6750)

Cloverdale Community Schools (6750)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,661,534	45.5%	$8,150,865	51.1%	$8,188,496	50.9%	$10,049,533	66.2%
Student Instructional Support	$1,017,140	6.9%	$1,401,822	8.8%	$1,216,686	7.6%	$485,554	3.2%
Overhead and Operational	$4,204,360	28.7%	$3,928,874	24.6%	$3,399,828	21.1%	$1,827,536	12.0%
Nonoperational	$2,768,884	18.9%	$2,479,051	15.5%	$3,288,441	20.4%	$2,828,584	18.6%
Grand Total	$14,651,918		$15,960,611		$16,093,451		$15,191,207	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.4%	59.9%	58.4%	69.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.3%	20.6%	20.4%	18.6%
Other Overhead and Operational	20.0%	18.0%	18.8%	11.0%
Corporation Administration	2.1%	2.2%	2.3%	1.0%
School Administration	5.0%	5.6%	4.7%	1.8%
Other Student Instructional Support	2.3%	3.1%	2.8%	1.4%
Student Academic Achievement	46.3%	50.4%	50.9%	66.2%

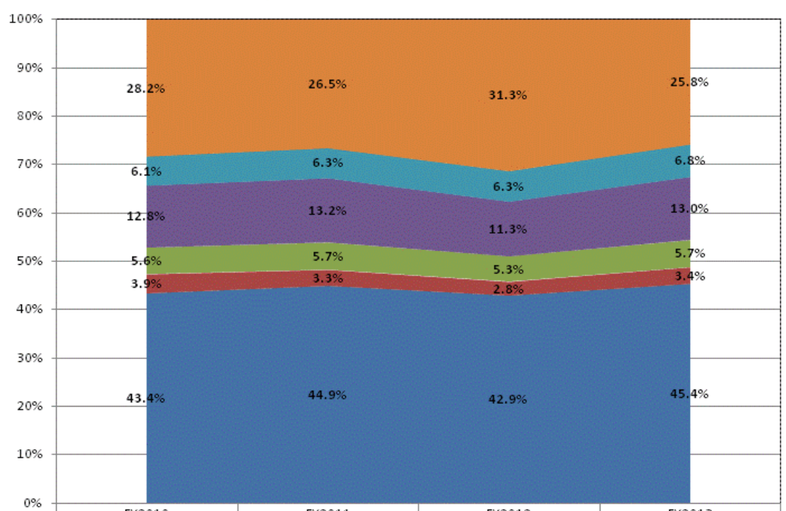


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.4%	22.7%	23.1%	12.2%
Corporation Administration	2.8%	2.9%	3.0%	1.3%
School Administration	6.8%	7.2%	6.1%	2.3%
Other Student Instructional Support	3.2%	4.0%	3.7%	1.8%
Student Academic Achievement	61.9%	63.3%	64.1%	82.3%

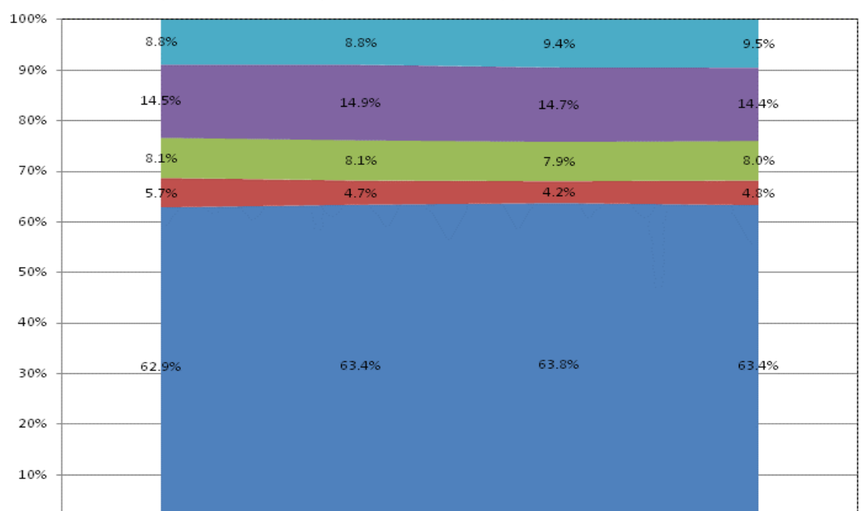
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Community Montessori Inc (9320)

Community Montessori Inc (9320)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$799,608	16.3%	$1,135,637	30.6%	$1,471,289	42.9%	$1,511,354	45.4%
Student Instructional Support	$127,609	2.6%	$266,438	7.2%	$280,598	8.2%	$304,594	9.1%
Overhead and Operational	$421,297	8.6%	$774,715	20.8%	$603,803	17.6%	$657,416	19.7%
Nonoperational	$3,570,274	72.6%	$1,539,475	41.4%	$1,071,510	31.3%	$857,943	25.8%
Grand Total	**$4,918,788**		**$3,716,265**		**$3,427,199**		**$3,331,307**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	18.9%	37.7%	51.1%	54.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.2%	26.5%	31.3%	25.8%
Other Overhead and Operational	6.1%	6.3%	6.3%	6.8%
Corporation Administration	12.8%	13.2%	11.3%	13.0%
School Administration	5.6%	5.7%	5.3%	5.7%
Other Student Instructional Support	3.9%	3.3%	2.8%	3.4%
Student Academic Achievement	43.4%	44.9%	42.9%	45.4%

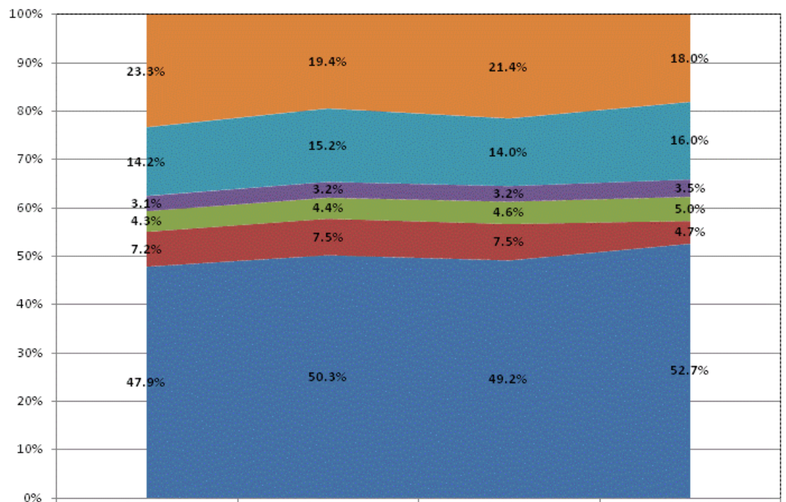


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	8.8%	8.8%	9.4%	9.5%
Corporation Administration	14.5%	14.9%	14.7%	14.4%
School Administration	8.1%	8.1%	7.9%	8.0%
Other Student Instructional Support	5.7%	4.7%	4.2%	4.8%
Student Academic Achievement	62.9%	63.4%	63.8%	63.4%

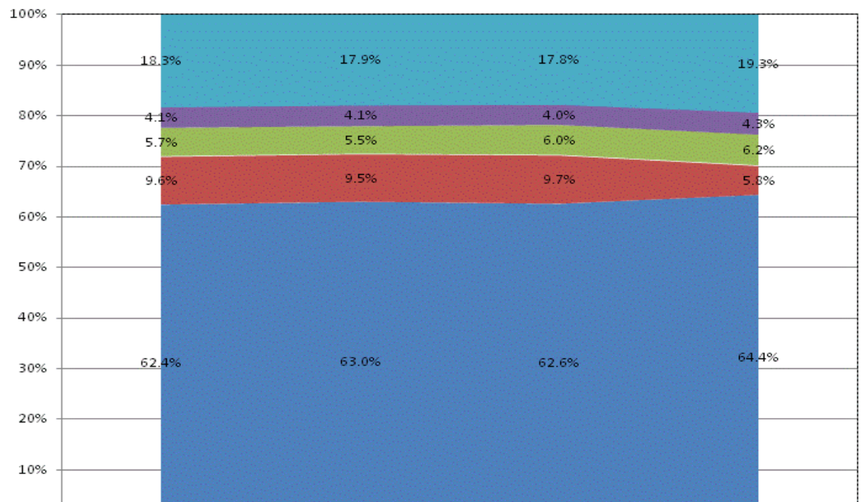
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Community Schools of Frankfort (1170)

Community Schools of Frankfort (1170)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,615,013	52.6%	$17,839,591	51.0%	$17,785,037	49.2%	$17,753,063	52.7%
Student Instructional Support	$2,786,600	9.4%	$4,284,071	12.2%	$4,392,121	12.2%	$3,266,153	9.7%
Overhead and Operational	$5,714,495	19.3%	$6,471,806	18.5%	$6,191,592	17.1%	$6,596,885	19.6%
Nonoperational	$5,544,348	18.7%	$6,385,946	18.3%	$7,746,741	21.4%	$6,071,904	18.0%
Grand Total	**$29,660,455**		**$34,981,414**		**$36,115,491**		**$33,688,006**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	63.2%	61.4%	62.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.3%	19.4%	21.4%	18.0%
Other Overhead and Operational	14.2%	15.2%	14.0%	16.0%
Corporation Administration	3.1%	3.2%	3.2%	3.5%
School Administration	4.3%	4.4%	4.6%	5.0%
Other Student Instructional Support	7.2%	7.5%	7.5%	4.7%
Student Academic Achievement	47.9%	50.3%	49.2%	52.7%

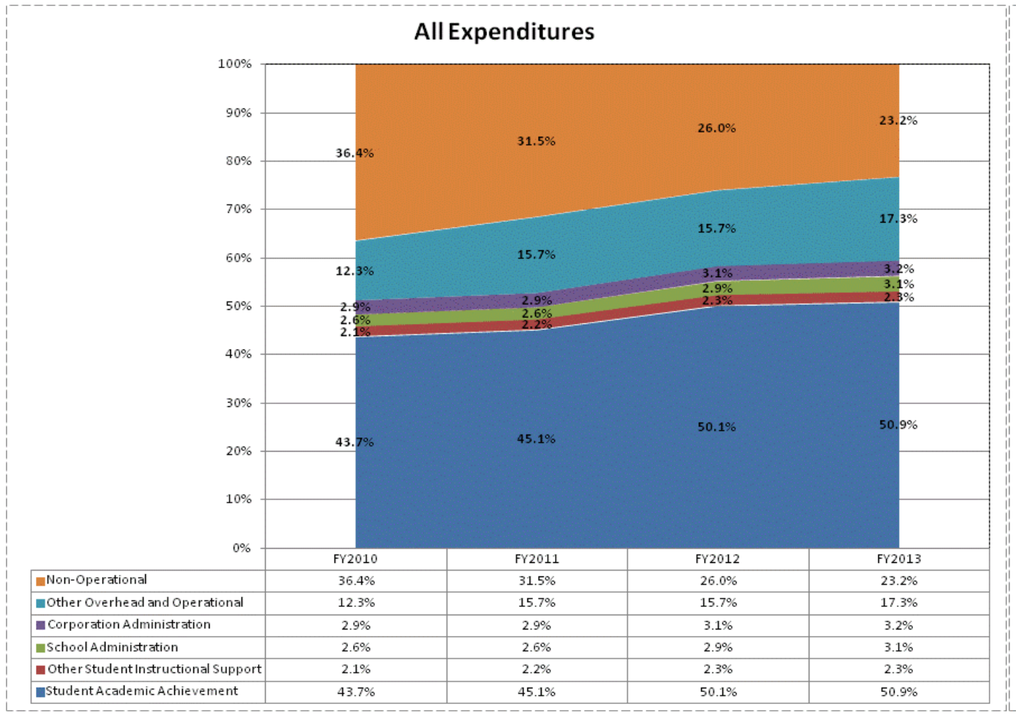


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.3%	17.9%	17.8%	19.3%
Corporation Administration	4.1%	4.1%	4.0%	4.3%
School Administration	5.7%	5.5%	6.0%	6.2%
Other Student Instructional Support	9.6%	9.5%	9.7%	5.8%
Student Academic Achievement	62.4%	63.0%	62.6%	64.4%

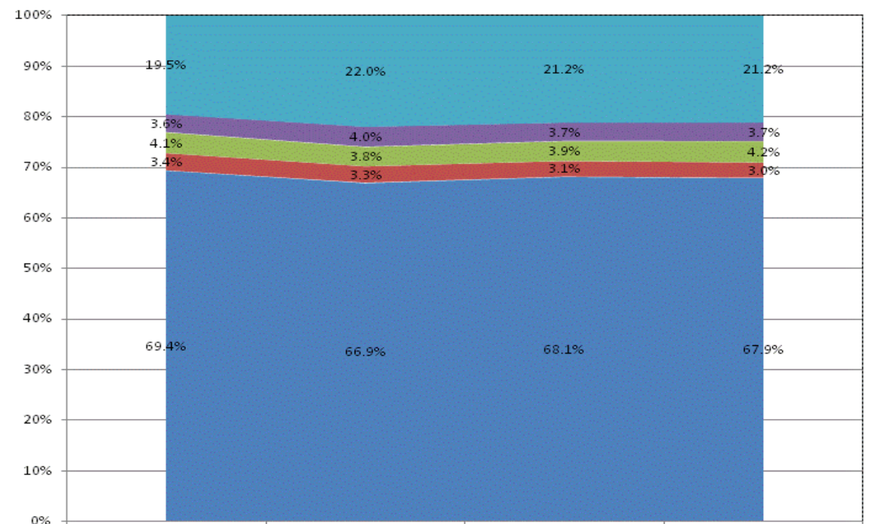
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Concord Community Schools (2270)

Concord Community Schools (2270)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$26,308,111	56.8%	$24,880,479	47.8%	$26,557,422	50.1%	$27,125,503	50.9%
Student Instructional Support	$2,324,716	5.0%	$2,899,022	5.6%	$2,732,996	5.2%	$2,884,984	5.4%
Overhead and Operational	$7,686,860	16.6%	$9,127,384	17.5%	$9,922,838	18.7%	$10,890,583	20.4%
Nonoperational	$10,030,517	21.6%	$15,156,160	29.1%	$13,759,112	26.0%	$12,372,294	23.2%
Grand Total	**$46,350,203**		**$52,063,045**		**$52,972,368**		**$53,273,363**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	53.4%	55.3%	56.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	36.4%	31.5%	26.0%	23.2%
Other Overhead and Operational	12.3%	15.7%	15.7%	17.3%
Corporation Administration	2.9%	2.9%	3.1%	3.2%
School Administration	2.6%	2.6%	2.9%	3.1%
Other Student Instructional Support	2.1%	2.2%	2.3%	2.3%
Student Academic Achievement	43.7%	45.1%	50.1%	50.9%

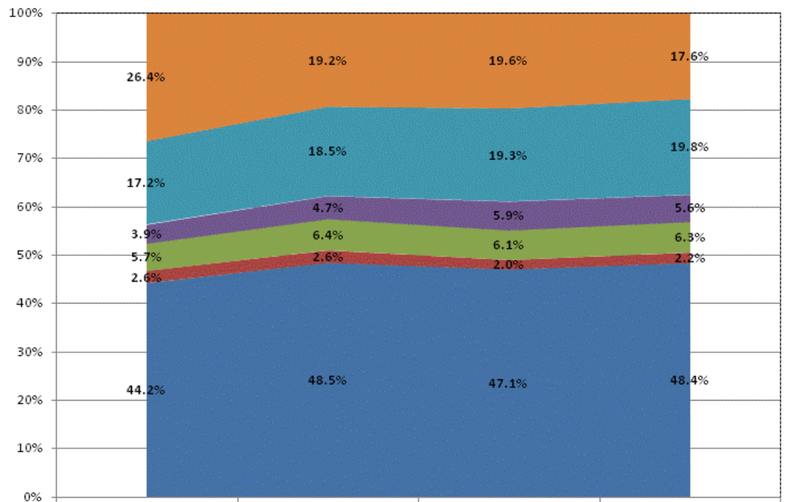


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.5%	22.0%	21.2%	21.2%
Corporation Administration	3.6%	4.0%	3.7%	3.7%
School Administration	4.1%	3.8%	3.9%	4.2%
Other Student Instructional Support	3.4%	3.3%	3.1%	3.0%
Student Academic Achievement	69.4%	66.9%	68.1%	67.9%

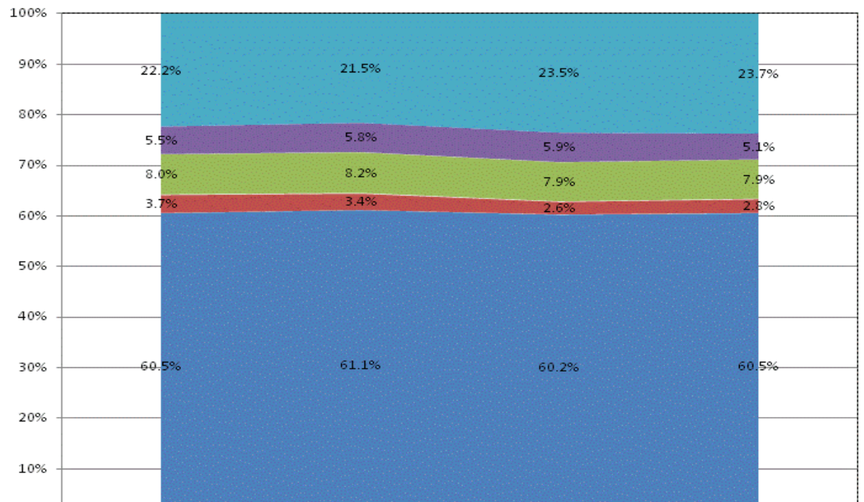
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,767,794	49.0%	$4,633,102	46.1%	$4,403,823	47.1%	$4,357,361	48.4%
Student Instructional Support	$769,954	7.9%	$959,036	9.5%	$761,339	8.1%	$770,054	8.6%
Overhead and Operational	$2,126,338	21.9%	$2,573,450	25.6%	$2,357,283	25.2%	$2,287,414	25.4%
Nonoperational	$2,061,353	21.2%	$1,895,152	18.8%	$1,834,621	19.6%	$1,588,150	17.6%
Grand Total	**$9,725,439**		**$10,060,739**		**$9,357,066**		**$9,002,979**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	55.6%	55.2%	57.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.4%	19.2%	19.6%	17.6%
Other Overhead and Operational	17.2%	18.5%	19.3%	19.8%
Corporation Administration	3.9%	4.7%	5.9%	5.6%
School Administration	5.7%	6.4%	6.1%	6.3%
Other Student Instructional Support	2.6%	2.6%	2.0%	2.2%
Student Academic Achievement	44.2%	48.5%	47.1%	48.4%

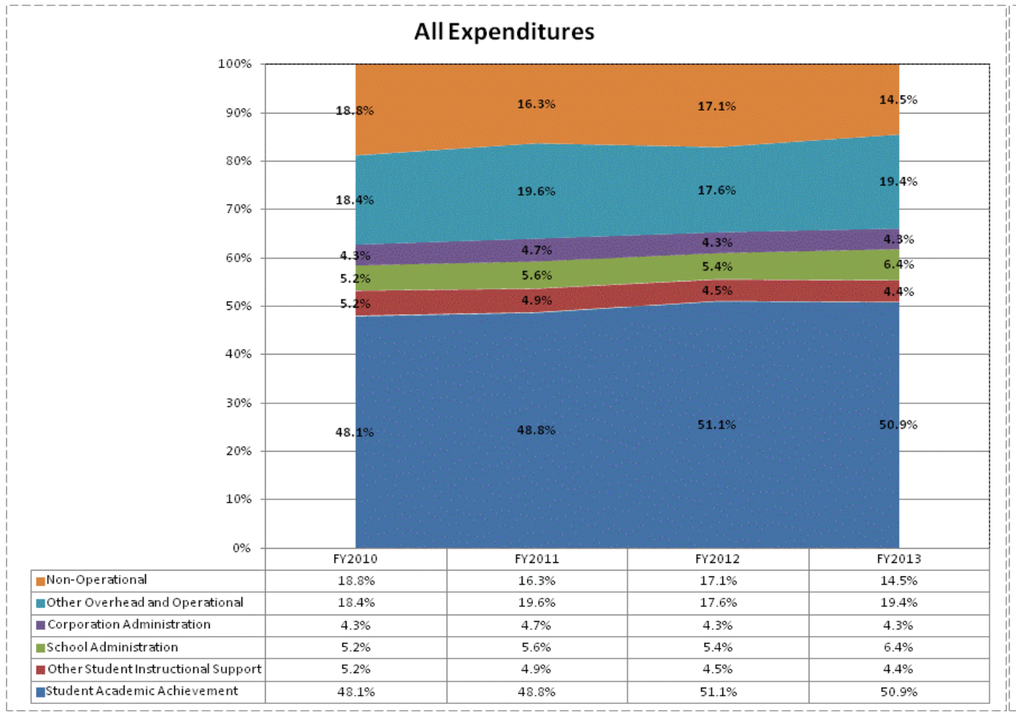


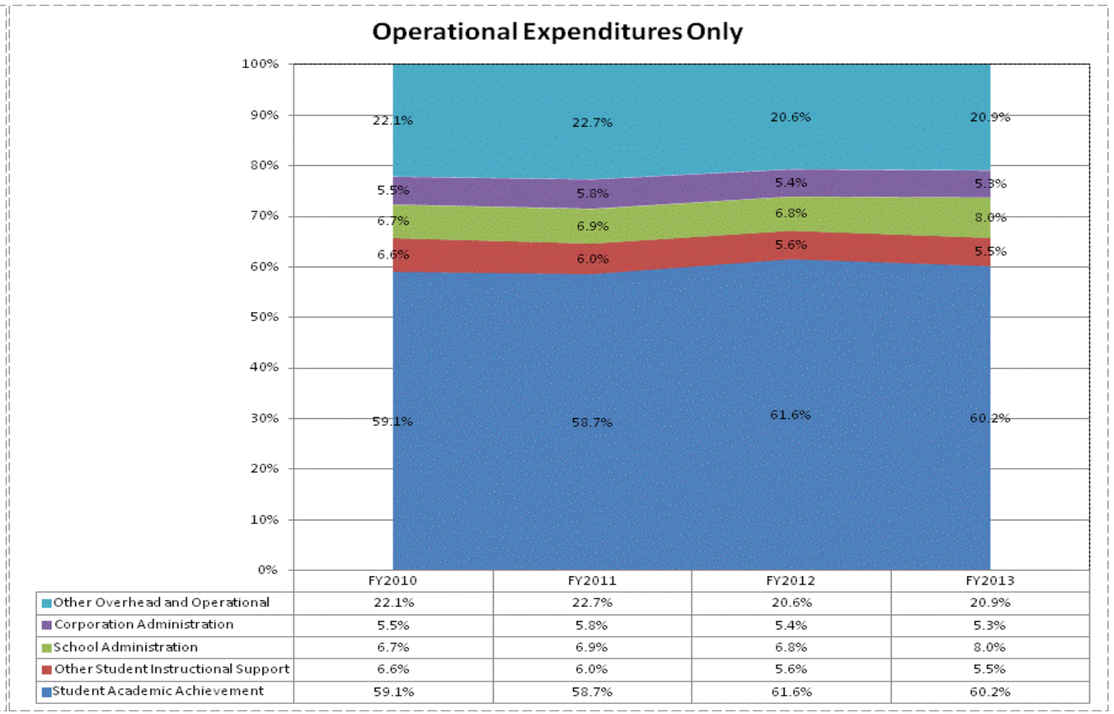
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.2%	21.5%	23.5%	23.7%
Corporation Administration	5.5%	5.8%	5.9%	5.1%
School Administration	8.0%	8.2%	7.9%	7.9%
Other Student Instructional Support	3.7%	3.4%	2.6%	2.8%
Student Academic Achievement	60.5%	61.1%	60.2%	60.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Cowan Community School Corp (1900)

Cowan Community School Corp (1900)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,542,795	35.5%	$3,093,331	47.2%	$3,647,477	51.1%	$3,660,481	50.9%
Student Instructional Support	$553,211	7.7%	$685,542	10.5%	$705,482	9.9%	$782,748	10.9%
Overhead and Operational	$1,323,838	18.5%	$1,636,101	25.0%	$1,559,020	21.9%	$1,699,657	23.7%
Nonoperational	$2,738,861	38.3%	$1,139,710	17.4%	$1,220,713	17.1%	$1,042,955	14.5%
Grand Total	**$7,158,705**		**$6,554,684**		**$7,132,691**		**$7,185,841**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	43.2%	57.7%	61.0%	61.8%

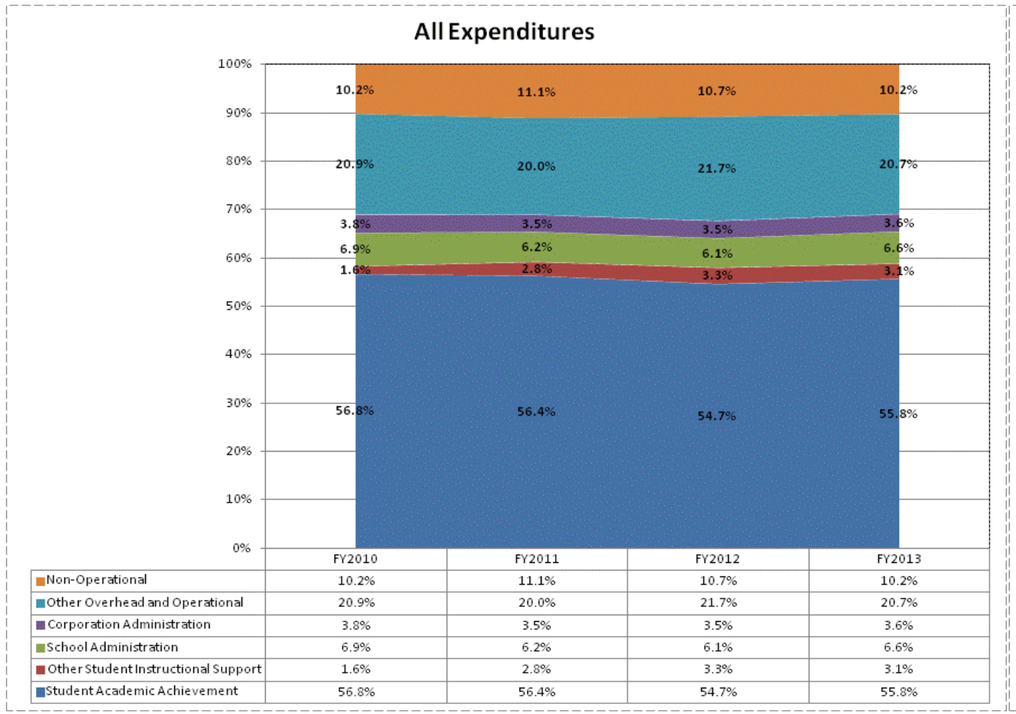




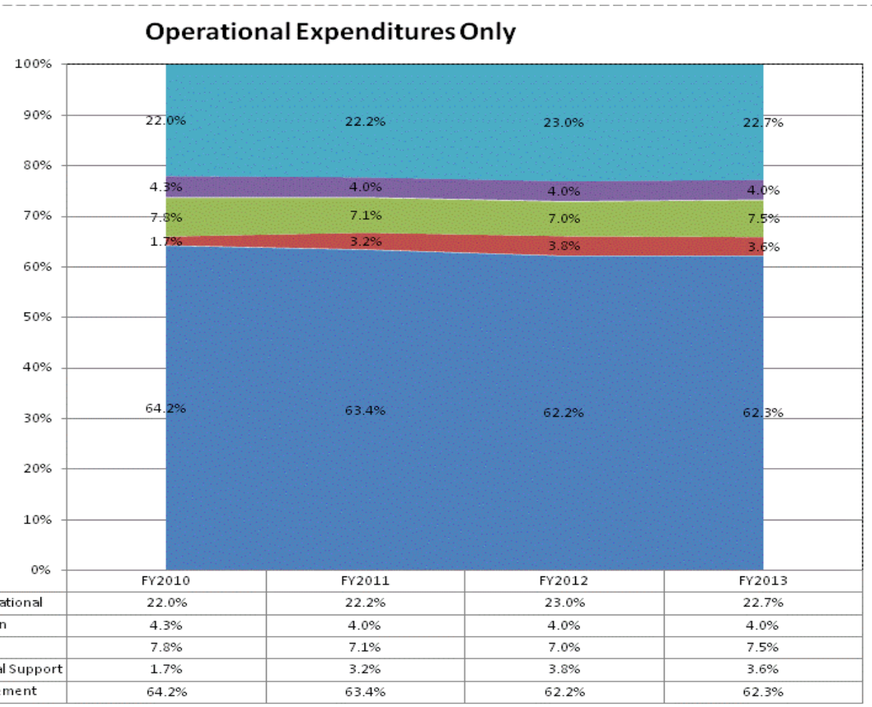
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawford Co Com School Corp (1300)

Crawford Co Com School Corp (1300)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,304,828	57.1%	$10,518,910	58.0%	$10,148,206	54.7%	$10,352,352	55.8%
Student Instructional Support	$1,122,903	6.2%	$1,530,809	8.4%	$1,747,540	9.4%	$1,807,468	9.7%
Overhead and Operational	$3,779,026	20.9%	$4,273,166	23.5%	$4,676,971	25.2%	$4,510,310	24.3%
Nonoperational	$2,852,954	15.8%	$1,827,608	10.1%	$1,988,998	10.7%	$1,894,536	10.2%
Grand Total	**$18,059,711**		**$18,150,493**		**$18,561,715**		**$18,564,666**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	66.4%	64.1%	65.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.2%	11.1%	10.7%	10.2%
Other Overhead and Operational	20.9%	20.0%	21.7%	20.7%
Corporation Administration	3.8%	3.5%	3.5%	3.6%
School Administration	6.9%	6.2%	6.1%	6.6%
Other Student Instructional Support	1.6%	2.8%	3.3%	3.1%
Student Academic Achievement	56.8%	56.4%	54.7%	55.8%

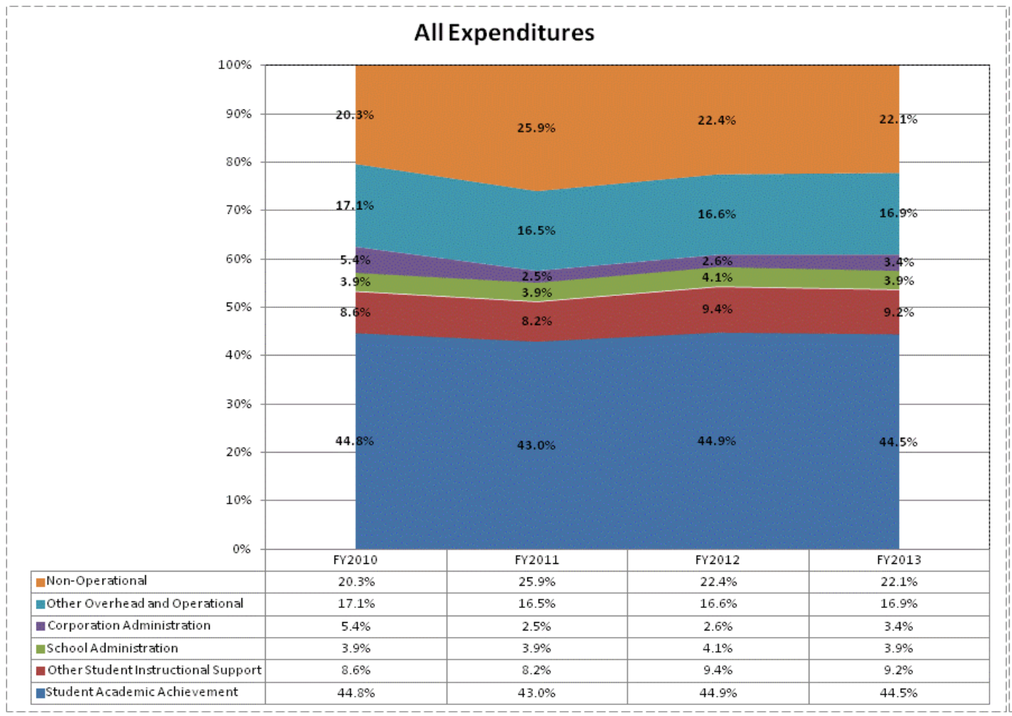


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.0%	22.2%	23.0%	22.7%
Corporation Administration	4.3%	4.0%	4.0%	4.0%
School Administration	7.8%	7.1%	7.0%	7.5%
Other Student Instructional Support	1.7%	3.2%	3.8%	3.6%
Student Academic Achievement	64.2%	63.4%	62.2%	62.3%

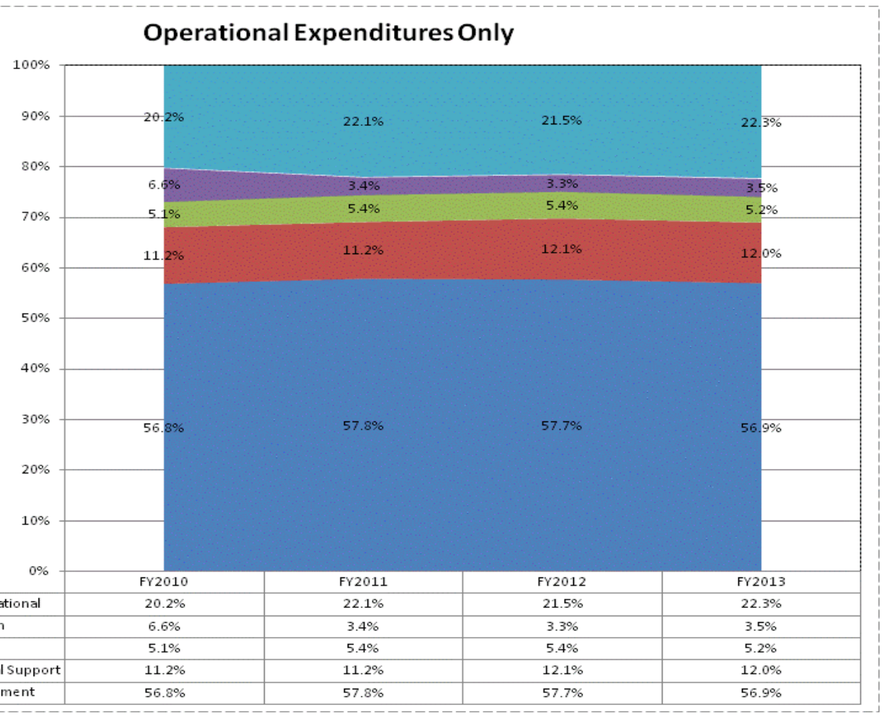
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawfordsville Com Schools (5855)

Crawfordsville Com Schools (5855)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$14,948,311	45.9%	$12,918,078	42.9%	$12,532,347	44.9%	$12,839,580	44.5%
Student Instructional Support	$3,659,969	11.2%	$3,808,921	12.6%	$3,764,730	13.5%	$3,769,071	13.1%
Overhead and Operational	$5,793,301	17.8%	$6,739,837	22.4%	$5,359,783	19.2%	$5,854,869	20.3%
Nonoperational	$8,148,125	25.0%	$6,657,132	22.1%	$6,251,686	22.4%	$6,369,580	22.1%
Grand Total	**$32,549,706**		**$30,123,968**		**$27,908,547**		**$28,833,100**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	55.5%	58.4%	57.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.3%	25.9%	22.4%	22.1%
Other Overhead and Operational	17.1%	16.5%	16.6%	16.9%
Corporation Administration	5.4%	2.5%	2.6%	3.4%
School Administration	3.9%	3.9%	4.1%	3.9%
Other Student Instructional Support	8.6%	8.2%	9.4%	9.2%
Student Academic Achievement	44.8%	43.0%	44.9%	44.5%

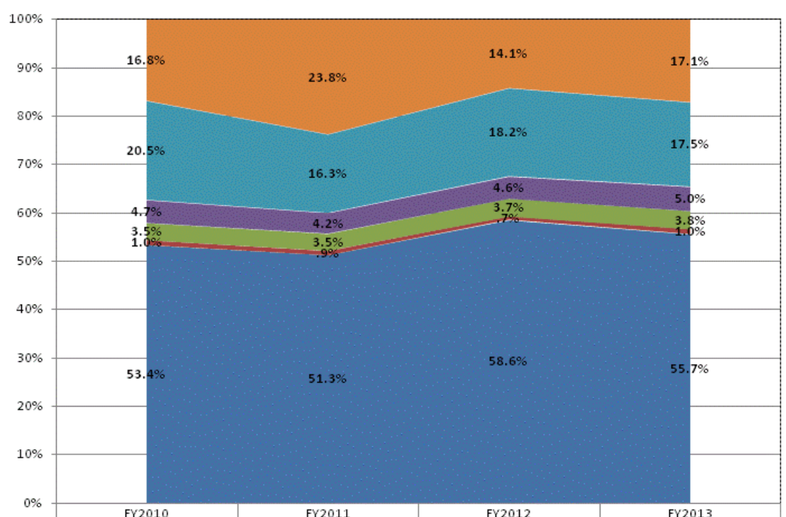


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.2%	22.1%	21.5%	22.3%
Corporation Administration	6.6%	3.4%	3.3%	3.5%
School Administration	5.1%	5.4%	5.4%	5.2%
Other Student Instructional Support	11.2%	11.2%	12.1%	12.0%
Student Academic Achievement	56.8%	57.8%	57.7%	56.9%

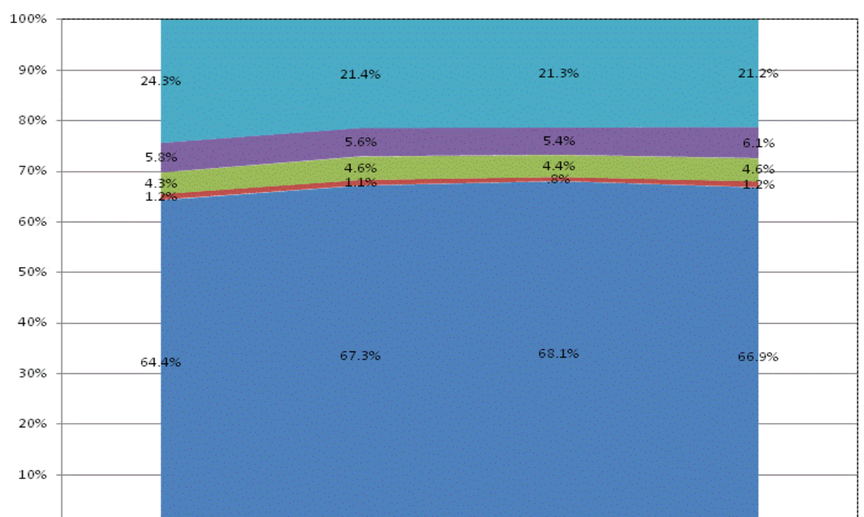
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crothersville Community Schools (3710)

Crothersville Community Schools (3710)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,599,146	52.2%	$3,175,079	51.6%	$3,824,251	58.6%	$3,724,551	55.7%
Student Instructional Support	$279,587	5.6%	$263,718	4.3%	$290,281	4.4%	$317,898	4.8%
Overhead and Operational	$1,188,394	23.8%	$1,272,055	20.7%	$1,492,205	22.9%	$1,505,628	22.5%
Nonoperational	$916,551	18.4%	$1,448,052	23.5%	$923,587	14.1%	$1,143,816	17.1%
Grand Total	**$4,983,679**		**$6,158,903**		**$6,530,324**		**$6,691,892**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	55.8%	63.0%	60.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.8%	23.8%	14.1%	17.1%
Other Overhead and Operational	20.5%	16.3%	18.2%	17.5%
Corporation Administration	4.7%	4.2%	4.6%	5.0%
School Administration	3.5%	3.5%	3.7%	3.8%
Other Student Instructional Support	1.0%	.9%	.7%	1.0%
Student Academic Achievement	53.4%	51.3%	58.6%	55.7%

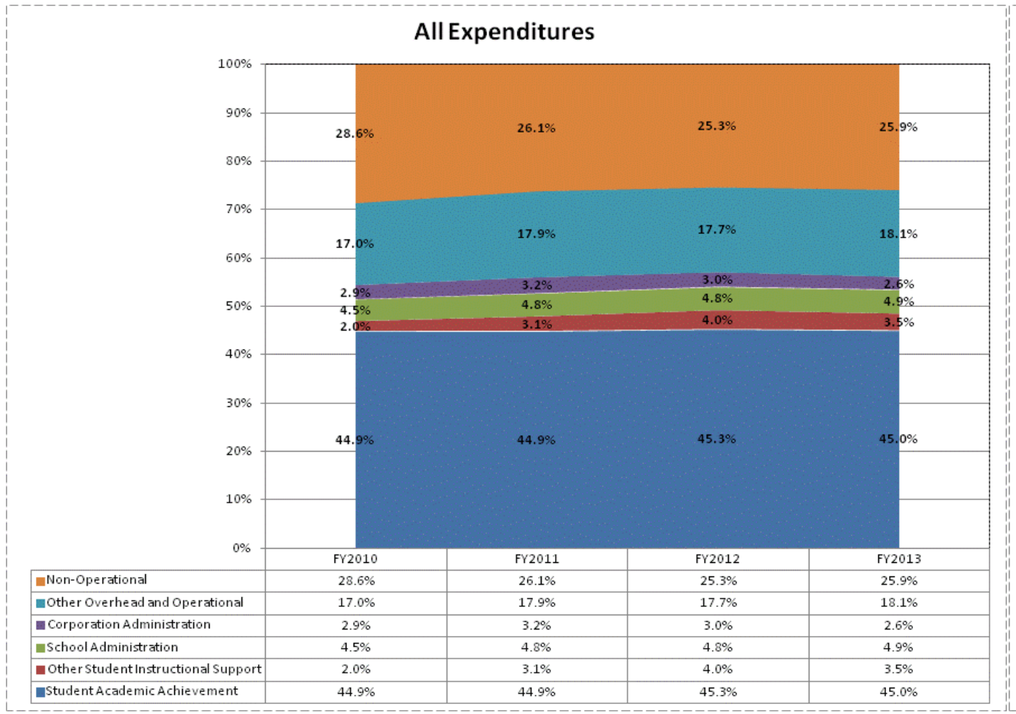


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.3%	21.4%	21.3%	21.2%
Corporation Administration	5.8%	5.6%	5.4%	6.1%
School Administration	4.3%	4.6%	4.4%	4.6%
Other Student Instructional Support	1.2%	1.1%	.8%	1.2%
Student Academic Achievement	64.4%	67.3%	68.1%	66.9%

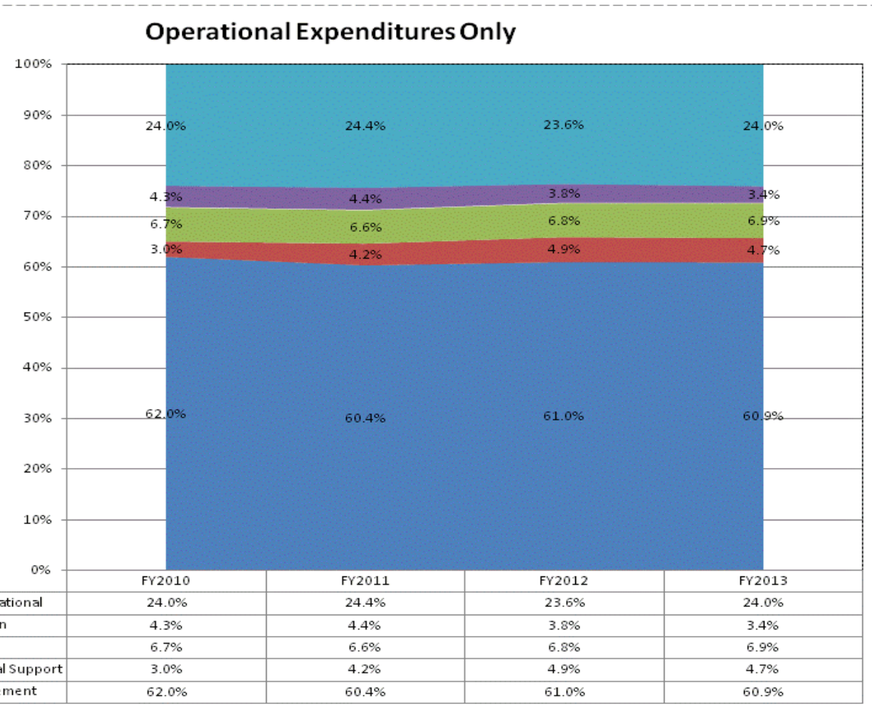
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$24,704,846	45.1%	$35,082,026	48.1%	$33,982,635	45.3%	$34,203,796	45.0%
Student Instructional Support	$3,467,159	6.3%	$4,968,239	6.8%	$6,607,802	8.8%	$6,411,437	8.4%
Overhead and Operational	$12,259,263	22.4%	$16,325,824	22.4%	$15,470,373	20.6%	$15,720,804	20.7%
Nonoperational	$14,344,206	26.2%	$16,538,632	22.7%	$19,001,560	25.3%	$19,646,284	25.9%
Grand Total	**$54,775,474**		**$72,914,722**		**$75,062,370**		**$75,982,321**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.4%	54.9%	54.1%	53.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.6%	26.1%	25.3%	25.9%
Other Overhead and Operational	17.0%	17.9%	17.7%	18.1%
Corporation Administration	2.9%	3.2%	3.0%	2.6%
School Administration	4.5%	4.8%	4.8%	4.9%
Other Student Instructional Support	2.0%	3.1%	4.0%	3.5%
Student Academic Achievement	44.9%	44.9%	45.3%	45.0%

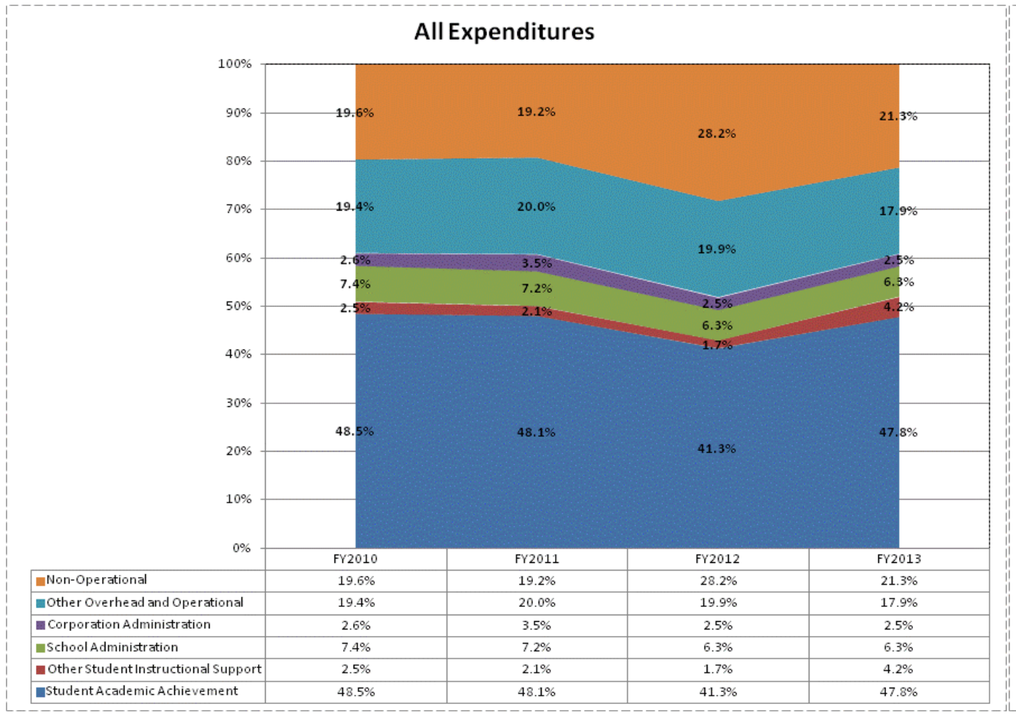


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.0%	24.4%	23.6%	24.0%
Corporation Administration	4.3%	4.4%	3.8%	3.4%
School Administration	6.7%	6.6%	6.8%	6.9%
Other Student Instructional Support	3.0%	4.2%	4.9%	4.7%
Student Academic Achievement	62.0%	60.4%	61.0%	60.9%

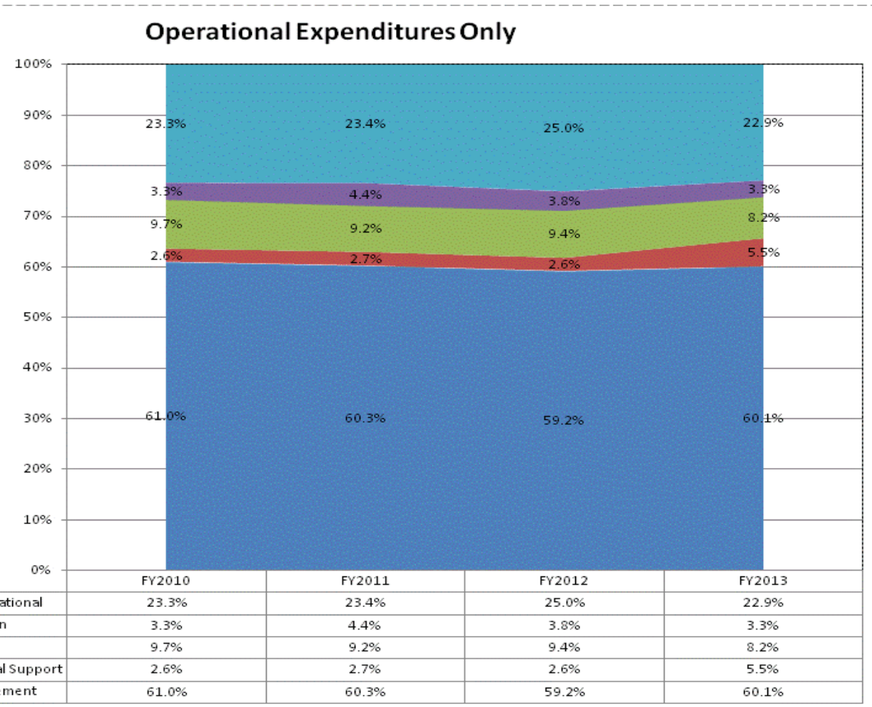
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,212,174	50.3%	$6,530,184	50.4%	$6,039,242	41.3%	$6,101,855	47.8%
Student Instructional Support	$828,594	6.7%	$1,246,186	9.6%	$1,179,669	8.1%	$1,338,926	10.5%
Overhead and Operational	$2,777,198	22.5%	$2,867,722	22.1%	$3,285,407	22.5%	$2,599,835	20.4%
Nonoperational	$2,527,587	20.5%	$2,314,894	17.9%	$4,129,156	28.2%	$2,712,832	21.3%
Grand Total	**$12,345,552**		**$12,958,986**		**$14,633,474**		**$12,753,449**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	60.0%	49.3%	58.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.6%	19.2%	28.2%	21.3%
Other Overhead and Operational	19.4%	20.0%	19.9%	17.9%
Corporation Administration	2.6%	3.5%	2.5%	2.5%
School Administration	7.4%	7.2%	6.3%	6.3%
Other Student Instructional Support	2.5%	2.1%	1.7%	4.2%
Student Academic Achievement	48.5%	48.1%	41.3%	47.8%

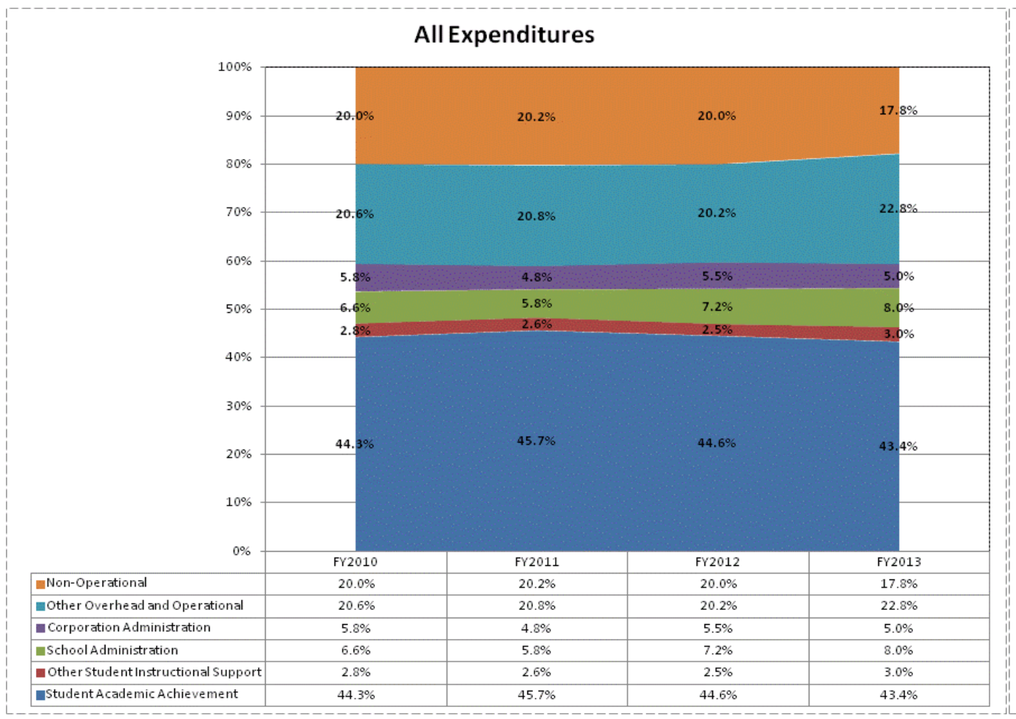


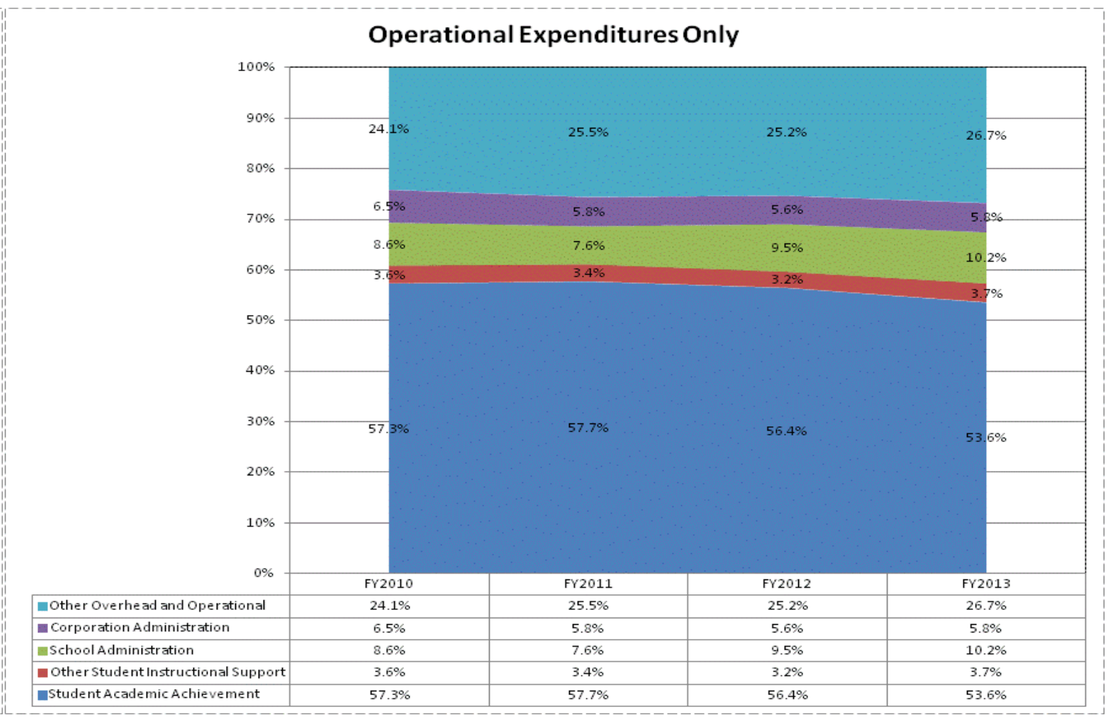
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.3%	23.4%	25.0%	22.9%
Corporation Administration	3.3%	4.4%	3.8%	3.3%
School Administration	9.7%	9.2%	9.4%	8.2%
Other Student Instructional Support	2.6%	2.7%	2.6%	5.5%
Student Academic Achievement	61.0%	60.3%	59.2%	60.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Daleville Community Schools (1940)

Daleville Community Schools (1940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,924,954	45.5%	$2,940,040	41.7%	$3,635,731	44.6%	$3,667,006	43.4%
Student Instructional Support	$469,503	7.3%	$631,461	9.0%	$786,488	9.6%	$931,991	11.0%
Overhead and Operational	$2,197,210	34.2%	$2,009,156	28.5%	$2,100,720	25.8%	$2,348,181	27.8%
Nonoperational	$835,610	13.0%	$1,464,178	20.8%	$1,631,220	20.0%	$1,504,864	17.8%
Grand Total	**$6,427,277**		**$7,044,834**		**$8,154,159**		**$8,452,041**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	50.7%	54.2%	54.4%





School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Damar Charter Academy (9920)

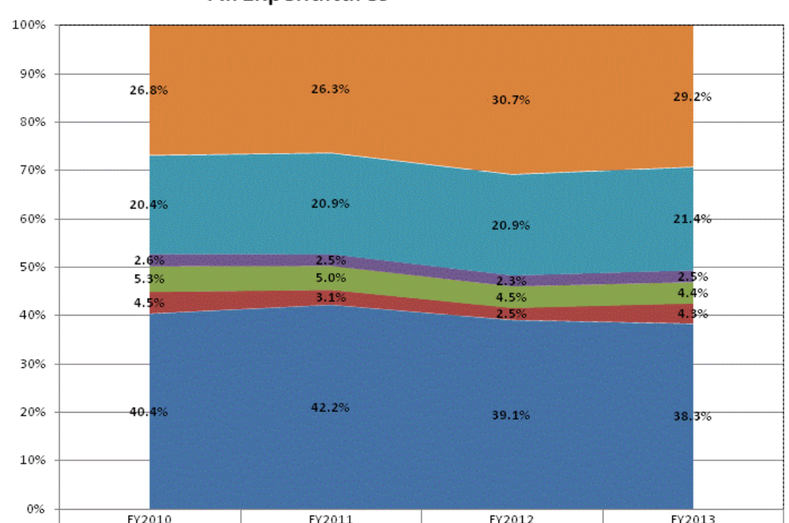
Damar Charter Academy (9920)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$917,698	45.4%	$1,059,784	42.5%
Student Instructional Support	$0		$0		$428,069	21.2%	$416,180	16.7%
Overhead and Operational	$0		$0		$250,156	12.4%	$483,388	19.4%
Nonoperational	$0		$0		$424,371	21.0%	$535,706	21.5%
Grand Total	**$0**		**$0**		**$2,020,294**		**$2,495,058**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			66.6%	59.2%

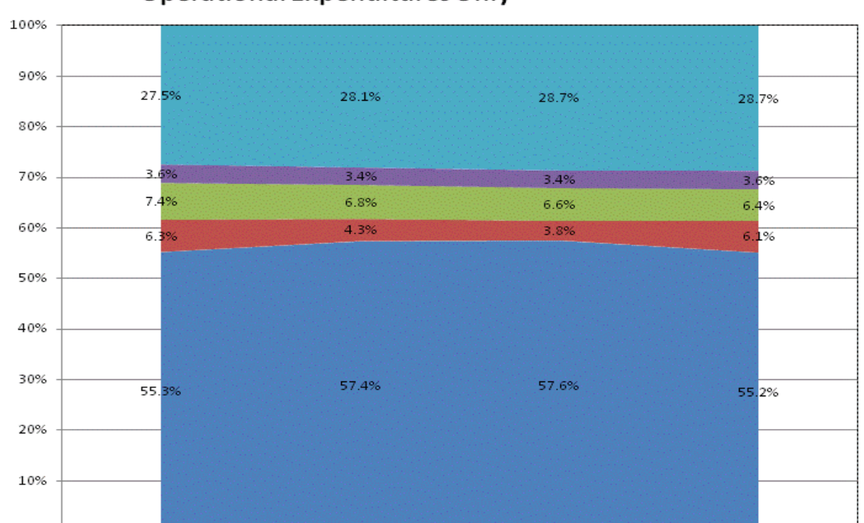
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Danville Community School Corp (3325)

Danville Community School Corp (3325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,434,121	45.7%	$10,921,162	40.6%	$11,054,339	39.1%	$10,693,078	38.3%
Student Instructional Support	$1,599,591	7.0%	$2,554,170	9.5%	$1,985,721	7.0%	$2,421,728	8.7%
Overhead and Operational	$5,580,390	24.4%	$6,145,216	22.8%	$6,558,021	23.2%	$6,653,472	23.8%
Nonoperational	$5,225,173	22.9%	$7,294,430	27.1%	$8,699,111	30.7%	$8,152,340	29.2%
Grand Total	$22,839,275		$26,914,978		$28,297,192		$27,920,619	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	50.1%	46.1%	47.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.8%	26.3%	30.7%	29.2%
Other Overhead and Operational	20.4%	20.9%	20.9%	21.4%
Corporation Administration	2.6%	2.5%	2.3%	2.5%
School Administration	5.3%	5.0%	4.5%	4.4%
Other Student Instructional Support	4.5%	3.1%	2.5%	4.3%
Student Academic Achievement	40.4%	42.2%	39.1%	38.3%

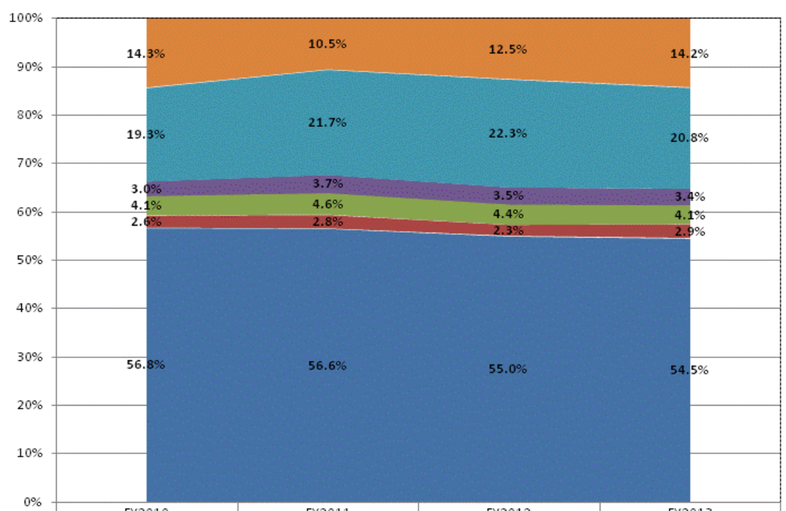


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.5%	28.1%	28.7%	28.7%
Corporation Administration	3.6%	3.4%	3.4%	3.6%
School Administration	7.4%	6.8%	6.6%	6.4%
Other Student Instructional Support	6.3%	4.3%	3.8%	6.1%
Student Academic Achievement	55.3%	57.4%	57.6%	55.2%

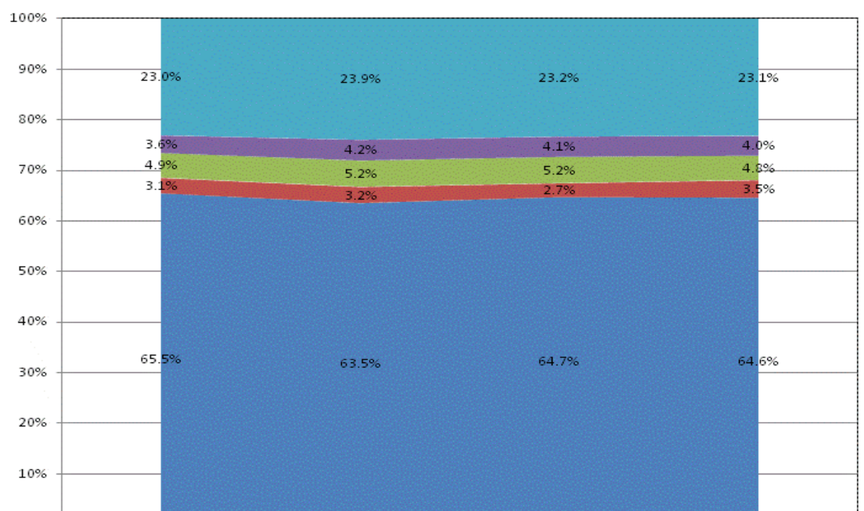
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Decatur County Com Schools (1655)

Decatur County Com Schools (1655)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,429,371	58.6%	$10,547,441	56.5%	$10,482,646	55.0%	$11,106,373	54.5%
Student Instructional Support	$1,236,724	7.0%	$1,413,671	7.6%	$1,273,756	6.7%	$1,423,006	7.0%
Overhead and Operational	$4,161,049	23.4%	$4,618,178	24.8%	$4,909,925	25.8%	$4,933,761	24.2%
Nonoperational	$1,961,018	11.0%	$2,075,450	11.1%	$2,388,666	12.5%	$2,901,326	14.2%
Grand Total	**$17,788,162**		**$18,654,740**		**$19,054,993**		**$20,364,466**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	64.1%	61.7%	61.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.3%	10.5%	12.5%	14.2%
Other Overhead and Operational	19.3%	21.7%	22.3%	20.8%
Corporation Administration	3.0%	3.7%	3.5%	3.4%
School Administration	4.1%	4.6%	4.4%	4.1%
Other Student Instructional Support	2.6%	2.8%	2.3%	2.9%
Student Academic Achievement	56.8%	56.6%	55.0%	54.5%

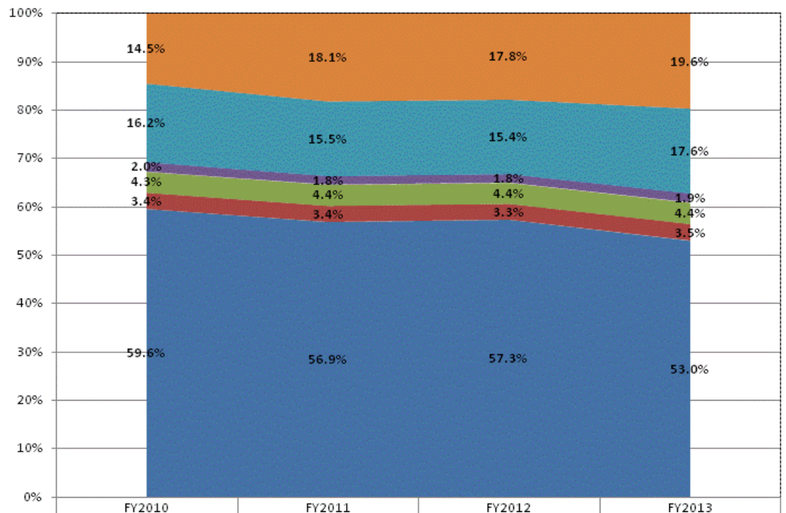


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.0%	23.9%	23.2%	23.1%
Corporation Administration	3.6%	4.2%	4.1%	4.0%
School Administration	4.9%	5.2%	5.2%	4.8%
Other Student Instructional Support	3.1%	3.2%	2.7%	3.5%
Student Academic Achievement	65.5%	63.5%	64.7%	64.6%

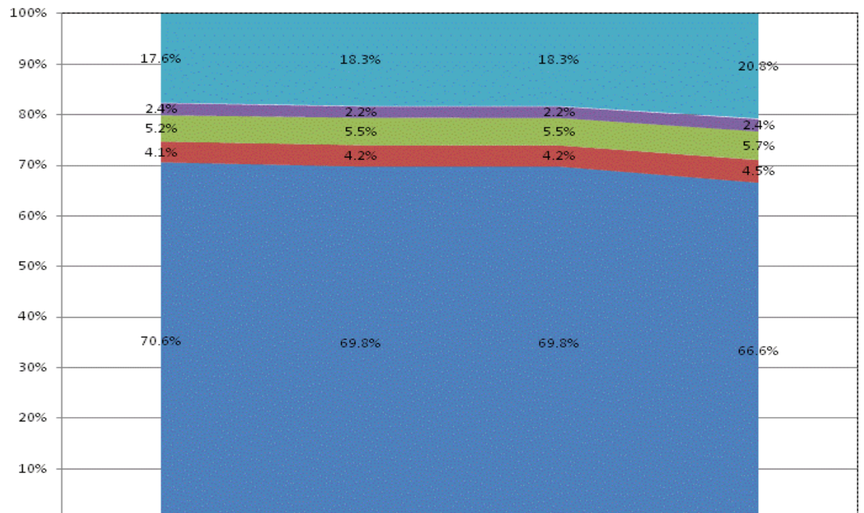
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
DeKalb Co Ctl United Sch Dist (1835)

DeKalb Co Ctl United Sch Dist (1835)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$22,227,060	53.8%	$25,650,664	57.7%	$26,433,709	57.3%	$23,831,288	53.0%
Student Instructional Support	$3,299,455	8.0%	$3,680,238	8.3%	$3,544,376	7.7%	$3,563,004	7.9%
Overhead and Operational	$8,357,227	20.2%	$7,668,842	17.3%	$7,916,419	17.2%	$8,748,228	19.5%
Nonoperational	$7,454,476	18.0%	$7,445,995	16.8%	$8,198,665	17.8%	$8,829,743	19.6%
Grand Total	**$41,338,218**		**$44,445,738**		**$46,093,168**		**$44,972,263**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	66.0%	65.0%	60.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.5%	18.1%	17.8%	19.6%
Other Overhead and Operational	16.2%	15.5%	15.4%	17.6%
Corporation Administration	2.0%	1.8%	1.8%	1.9%
School Administration	4.3%	4.4%	4.4%	4.4%
Other Student Instructional Support	3.4%	3.4%	3.3%	3.5%
Student Academic Achievement	59.6%	56.9%	57.3%	53.0%

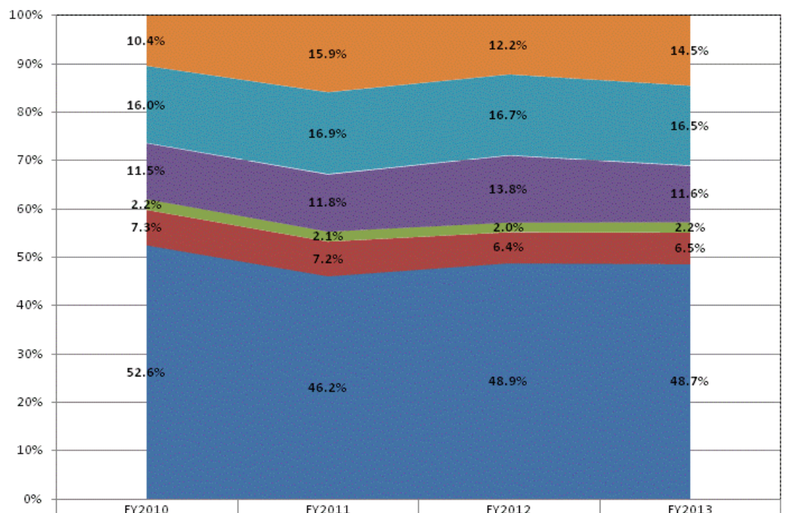


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.6%	18.3%	18.3%	20.8%
Corporation Administration	2.4%	2.2%	2.2%	2.4%
School Administration	5.2%	5.5%	5.5%	5.7%
Other Student Instructional Support	4.1%	4.2%	4.2%	4.5%
Student Academic Achievement	70.6%	69.8%	69.8%	66.6%

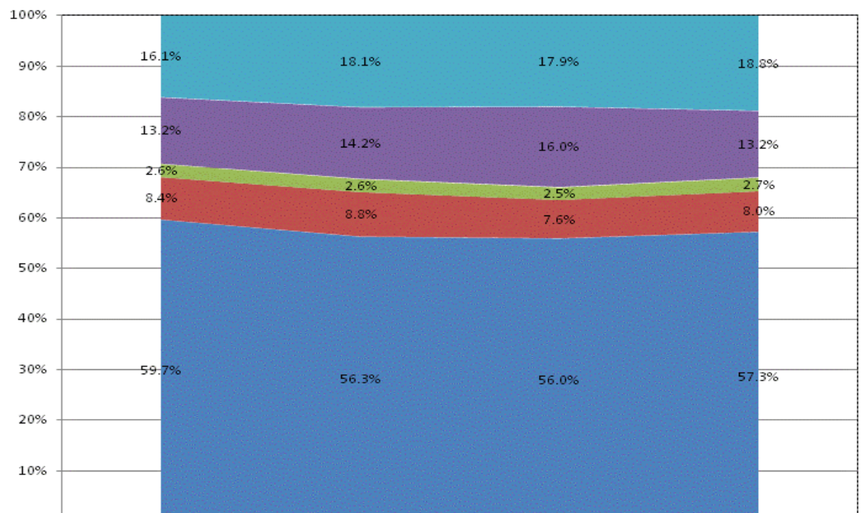
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,767,055	47.9%	$11,408,908	46.4%	$15,474,709	48.9%	$16,408,178	48.7%
Student Instructional Support	$1,847,786	8.2%	$3,249,881	13.2%	$2,670,224	8.4%	$2,924,552	8.7%
Overhead and Operational	$6,005,168	26.7%	$6,984,012	28.4%	$9,651,766	30.5%	$9,465,235	28.1%
Nonoperational	$3,860,279	17.2%	$2,929,722	11.9%	$3,855,683	12.2%	$4,895,404	14.5%
Grand Total	$22,480,288		$24,572,523		$31,652,383		$33,693,369	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	59.7%	57.3%	57.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.4%	15.9%	12.2%	14.5%
Other Overhead and Operational	16.0%	16.9%	16.7%	16.5%
Corporation Administration	11.5%	11.8%	13.8%	11.6%
School Administration	2.2%	2.1%	2.0%	2.2%
Other Student Instructional Support	7.3%	7.2%	6.4%	6.5%
Student Academic Achievement	52.6%	46.2%	48.9%	48.7%

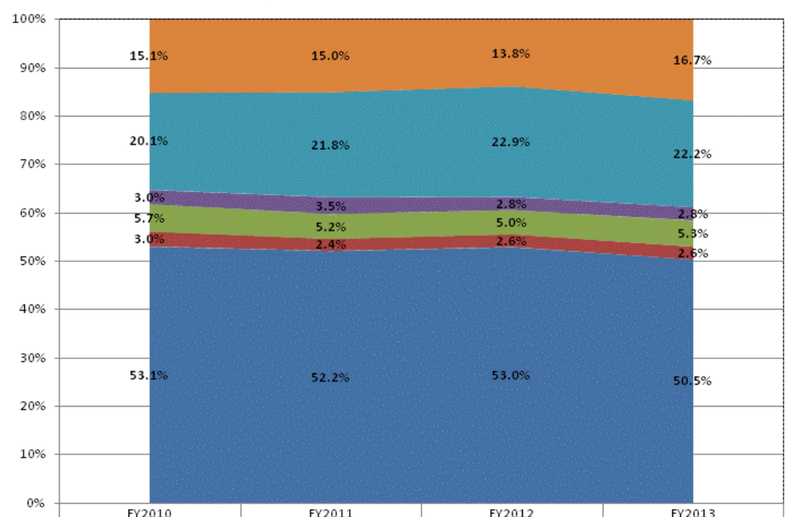


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.1%	18.1%	17.9%	18.8%
Corporation Administration	13.2%	14.2%	16.0%	13.2%
School Administration	2.6%	2.6%	2.5%	2.7%
Other Student Instructional Support	8.4%	8.8%	7.6%	8.0%
Student Academic Achievement	59.7%	56.3%	56.0%	57.3%

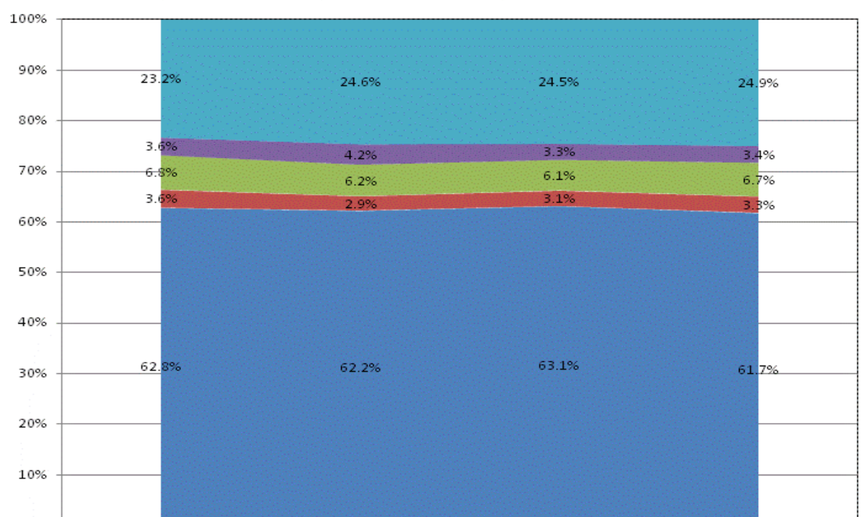
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Delaware Community School Corp (1875)

Delaware Community School Corp (1875)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,005,133	49.0%	$13,710,830	52.3%	$12,773,442	53.0%	$12,276,252	50.5%
Student Instructional Support	$1,943,984	7.9%	$2,184,619	8.3%	$1,827,436	7.6%	$1,933,778	7.9%
Overhead and Operational	$6,096,508	24.9%	$6,461,754	24.6%	$6,181,377	25.6%	$6,068,366	24.9%
Nonoperational	$4,454,162	18.2%	$3,873,615	14.8%	$3,316,836	13.8%	$4,052,583	16.7%
Grand Total	**$24,499,786**		**$26,230,819**		**$24,099,091**		**$24,330,979**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	60.6%	60.6%	58.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.1%	15.0%	13.8%	16.7%
Other Overhead and Operational	20.1%	21.8%	22.9%	22.2%
Corporation Administration	3.0%	3.5%	2.8%	2.8%
School Administration	5.7%	5.2%	5.0%	5.3%
Other Student Instructional Support	3.0%	2.4%	2.6%	2.6%
Student Academic Achievement	53.1%	52.2%	53.0%	50.5%

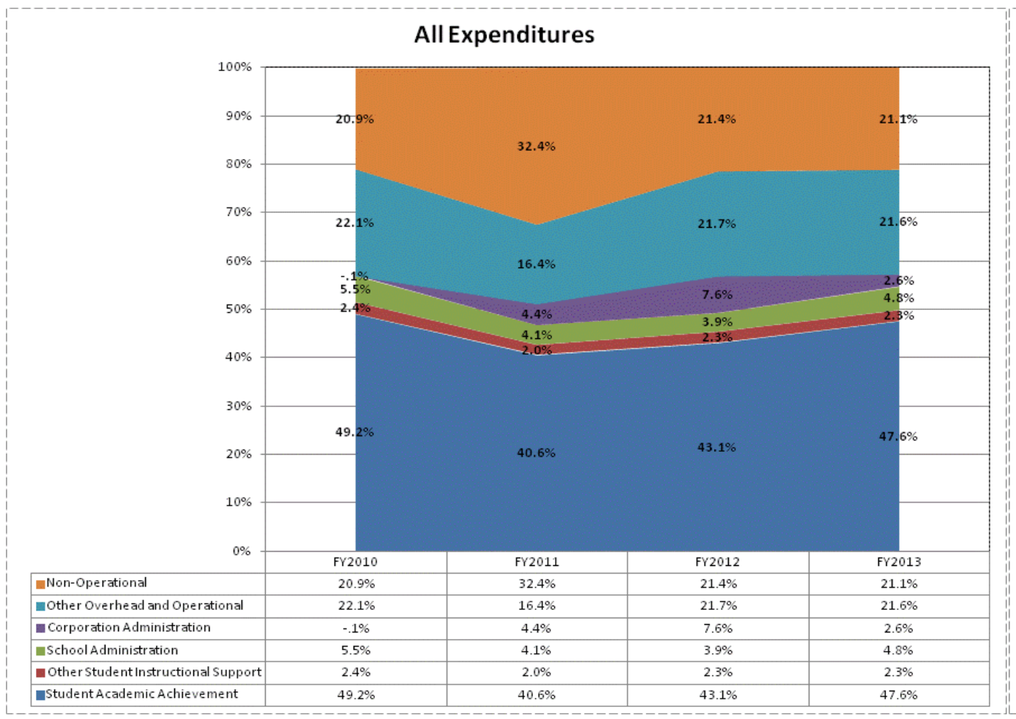


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.2%	24.6%	24.5%	24.9%
Corporation Administration	3.6%	4.2%	3.3%	3.4%
School Administration	6.8%	6.2%	6.1%	6.7%
Other Student Instructional Support	3.6%	2.9%	3.1%	3.3%
Student Academic Achievement	62.8%	62.2%	63.1%	61.7%

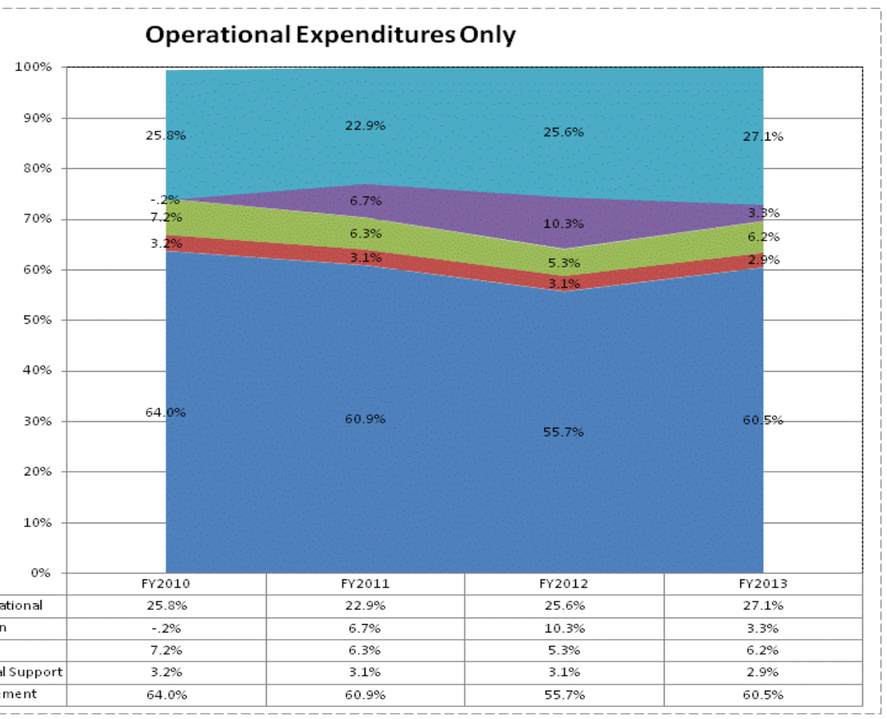
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Delphi Community School Corp (755)

Delphi Community School Corp (755)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,905,080	49.0%	$8,403,412	46.4%	$7,922,050	43.1%	$7,681,186	47.6%
Student Instructional Support	$1,016,940	6.3%	$1,292,048	7.1%	$1,135,451	6.2%	$1,145,109	7.1%
Overhead and Operational	$3,205,591	19.9%	$4,444,853	24.5%	$5,387,116	29.3%	$3,900,059	24.2%
Nonoperational	$4,010,395	24.9%	$3,976,161	21.9%	$3,937,711	21.4%	$3,402,278	21.1%
Grand Total	**$16,138,006**		**$18,116,474**		**$18,382,327**		**$16,128,632**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	53.5%	49.3%	54.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.9%	32.4%	21.4%	21.1%
Other Overhead and Operational	22.1%	16.4%	21.7%	21.6%
Corporation Administration	-.1%	4.4%	7.6%	2.6%
School Administration	5.5%	4.1%	3.9%	4.8%
Other Student Instructional Support	2.4%	2.0%	2.3%	2.3%
Student Academic Achievement	49.2%	40.6%	43.1%	47.6%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.8%	22.9%	25.6%	27.1%
Corporation Administration	-.2%	6.7%	10.3%	3.3%
School Administration	7.2%	6.3%	5.3%	6.2%
Other Student Instructional Support	3.2%	3.1%	3.1%	2.9%
Student Academic Achievement	64.0%	60.9%	55.7%	60.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Discovery Charter School (9870)

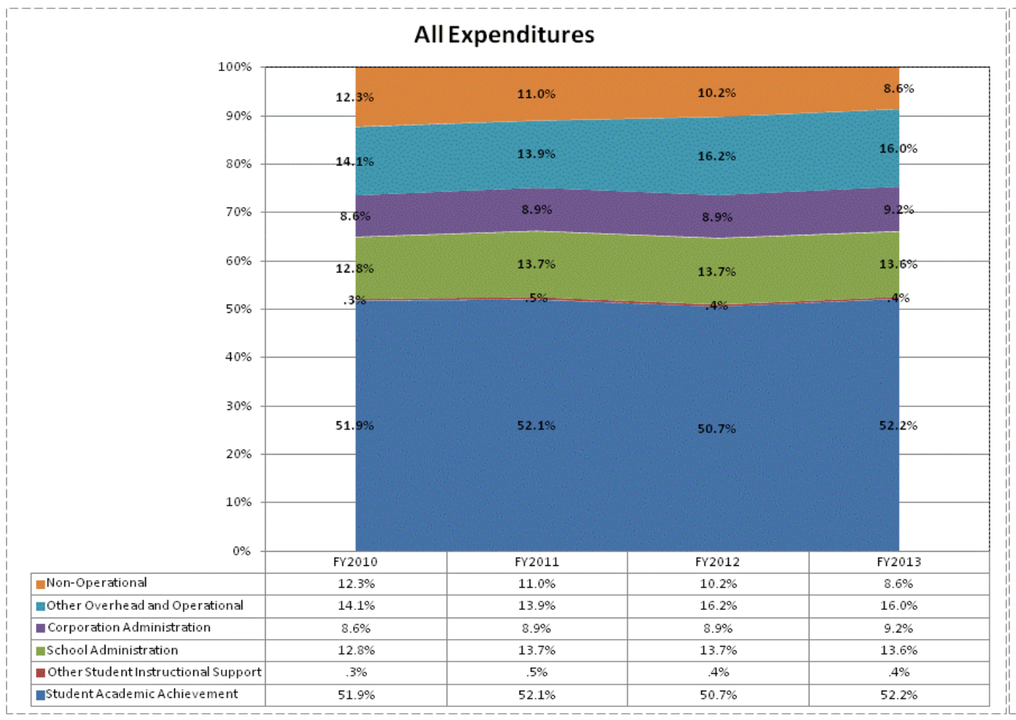
Discovery Charter School (9870)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,331,918	48.5%	$1,564,839	55.6%
Student Instructional Support	$0		$0		$222,723	8.1%	$364,551	13.0%
Overhead and Operational	$0		$0		$522,495	19.0%	$453,847	16.1%
Nonoperational	$0		$0		$671,221	24.4%	$431,553	15.3%
Grand Total	**$0**		**$0**		**$2,748,357**		**$2,814,791**	

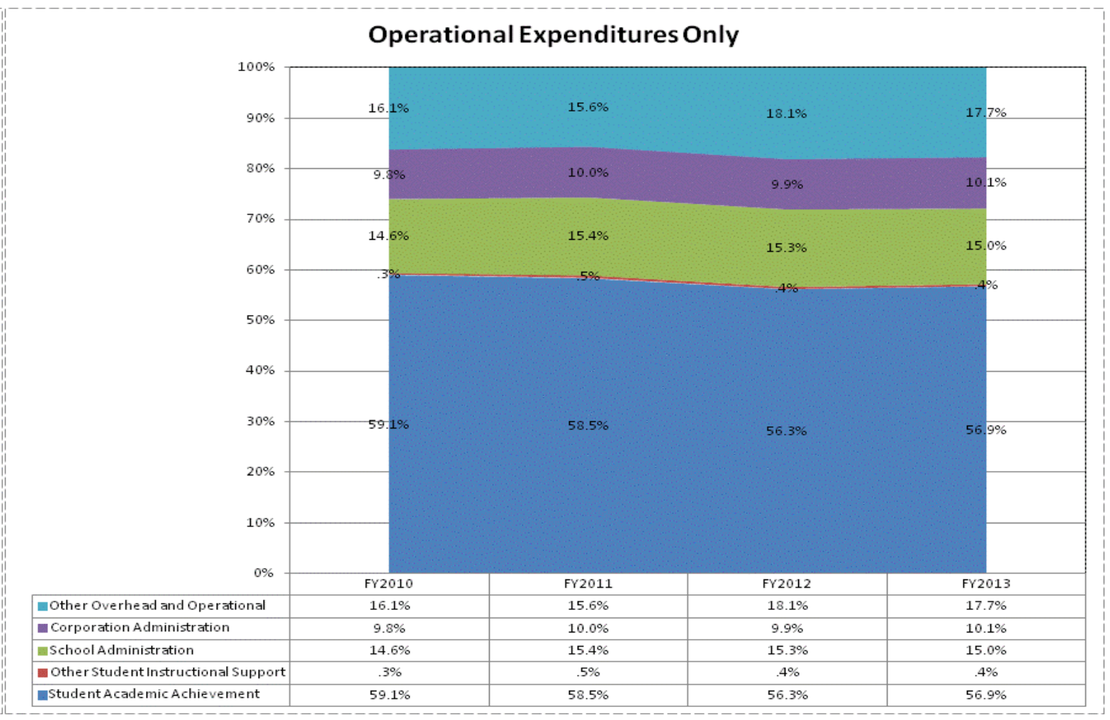
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			56.6%	68.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$623,872	47.7%	$802,164	50.7%	$782,270	52.2%
Student Instructional Support	$0		$226,991	17.4%	$223,400	14.1%	$209,019	14.0%
Overhead and Operational	$0		$205,762	15.7%	$396,401	25.0%	$378,174	25.2%
Nonoperational	$0		$251,169	19.2%	$161,654	10.2%	$128,516	8.6%
Grand Total	**$0**		**$1,307,793**		**$1,583,619**		**$1,497,979**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		65.1%	64.8%	66.2%

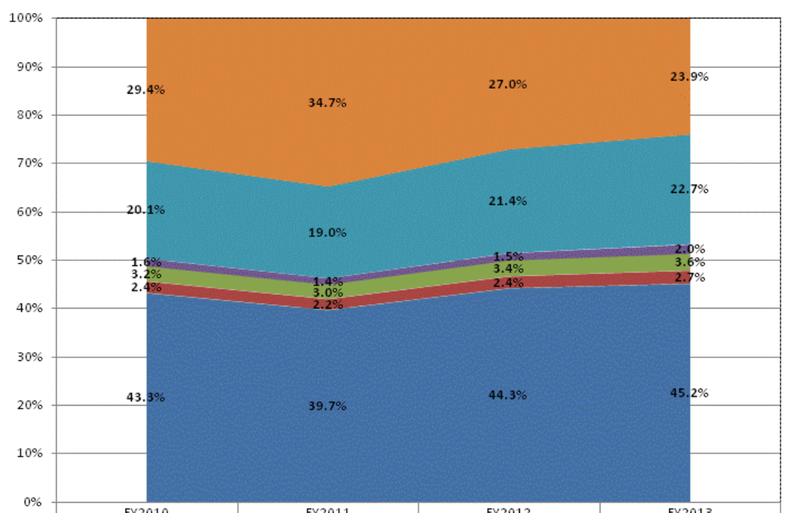




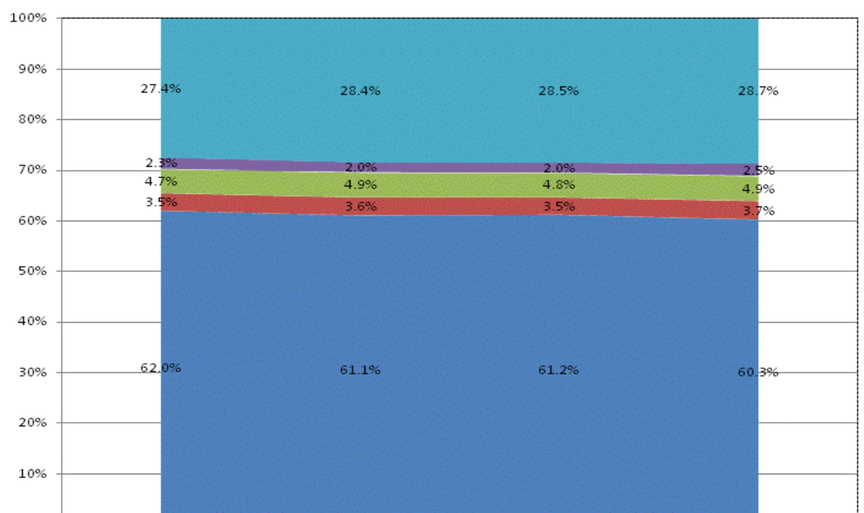
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Duneland School Corporation (6470)

Duneland School Corporation (6470)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$30,769,159	49.4%	$28,947,665	46.1%	$28,456,055	44.3%	$27,976,269	45.2%
Student Instructional Support	$3,810,971	6.1%	$3,972,807	6.3%	$3,733,319	5.8%	$3,861,239	6.2%
Overhead and Operational	$13,901,309	22.3%	$15,172,925	24.2%	$14,746,177	22.9%	$15,239,976	24.6%
Nonoperational	$13,807,033	22.2%	$14,682,753	23.4%	$17,361,504	27.0%	$14,802,630	23.9%
Grand Total	**$62,288,472**		**$62,776,150**		**$64,297,056**		**$61,880,114**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	52.4%	50.1%	51.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	29.4%	34.7%	27.0%	23.9%
Other Overhead and Operational	20.1%	19.0%	21.4%	22.7%
Corporation Administration	1.6%	1.4%	1.5%	2.0%
School Administration	3.2%	3.0%	3.4%	3.6%
Other Student Instructional Support	2.4%	2.2%	2.4%	2.7%
Student Academic Achievement	43.3%	39.7%	44.3%	45.2%

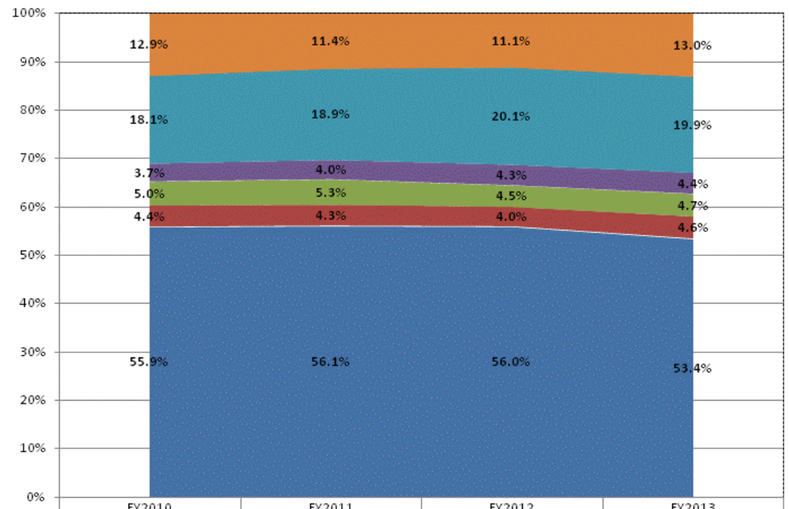


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.4%	28.4%	28.5%	28.7%
Corporation Administration	2.3%	2.0%	2.0%	2.5%
School Administration	4.7%	4.9%	4.8%	4.9%
Other Student Instructional Support	3.5%	3.6%	3.5%	3.7%
Student Academic Achievement	62.0%	61.1%	61.2%	60.3%

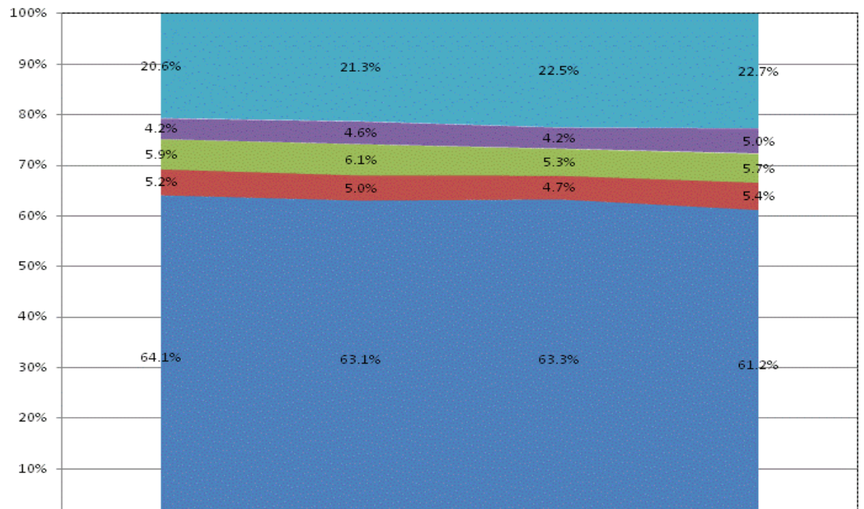
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Allen County Schools (255)

East Allen County Schools (255)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$54,281,893	55.9%	$51,548,014	54.1%	$51,667,286	56.0%	$48,814,874	53.4%
Student Instructional Support	$8,765,595	9.0%	$8,891,610	9.3%	$7,879,478	8.5%	$8,483,544	9.3%
Overhead and Operational	$20,595,308	21.2%	$21,731,890	22.8%	$22,535,758	24.4%	$22,178,363	24.3%
Nonoperational	$13,382,356	13.8%	$13,139,337	13.8%	$10,243,590	11.1%	$11,901,547	13.0%
Grand Total	**$97,025,153**		**$95,310,851**		**$92,326,112**		**$91,378,328**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.4%	64.5%	62.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.9%	11.4%	11.1%	13.0%
Other Overhead and Operational	18.1%	18.9%	20.1%	19.9%
Corporation Administration	3.7%	4.0%	4.3%	4.4%
School Administration	5.0%	5.3%	4.5%	4.7%
Other Student Instructional Support	4.4%	4.3%	4.0%	4.6%
Student Academic Achievement	55.9%	56.1%	56.0%	53.4%

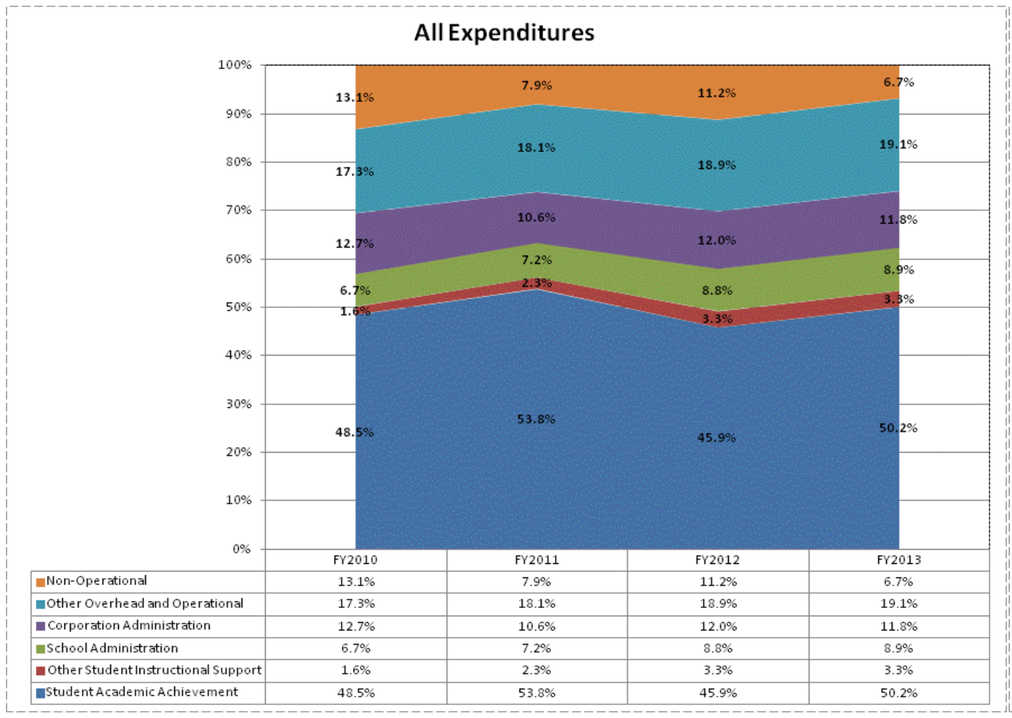


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.6%	21.3%	22.5%	22.7%
Corporation Administration	4.2%	4.6%	4.2%	5.0%
School Administration	5.9%	6.1%	5.3%	5.7%
Other Student Instructional Support	5.2%	5.0%	4.7%	5.4%
Student Academic Achievement	64.1%	63.1%	63.3%	61.2%

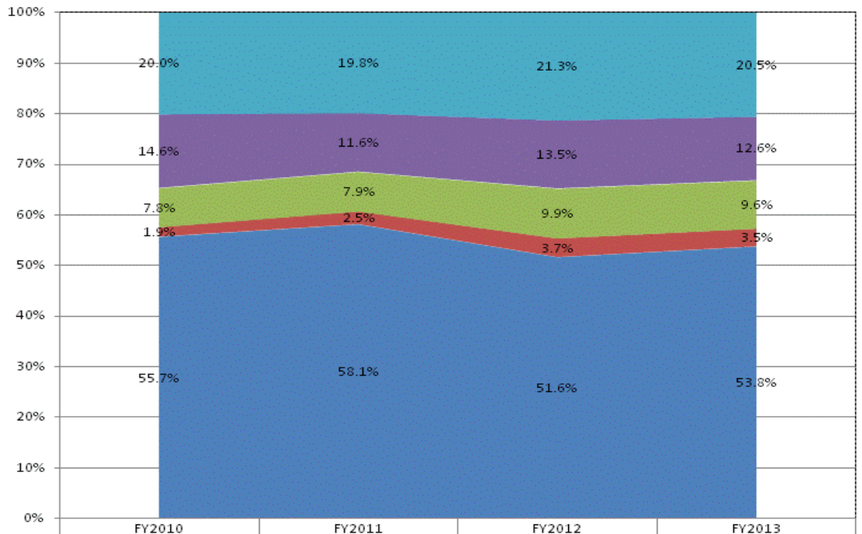
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Chicago Lighthouse Charter (9595)

East Chicago Lighthouse Charter (9595)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,483	1.1%	$1,465,319	49.3%	$2,484,592	45.9%	$2,724,213	50.2%
Student Instructional Support	$46,261	35.8%	$210,884	7.1%	$651,307	12.0%	$662,712	12.2%
Overhead and Operational	$76,640	59.2%	$909,226	30.6%	$1,669,729	30.9%	$1,679,261	30.9%
Nonoperational	$5,000	3.9%	$385,155	13.0%	$604,040	11.2%	$365,526	6.7%
Grand Total	**$129,383**		**$2,970,584**		**$5,409,667**		**$5,431,712**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	36.9%	56.4%	58.0%	62.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.1%	7.9%	11.2%	6.7%
Other Overhead and Operational	17.3%	18.1%	18.9%	19.1%
Corporation Administration	12.7%	10.6%	12.0%	11.8%
School Administration	6.7%	7.2%	8.8%	8.9%
Other Student Instructional Support	1.6%	2.3%	3.3%	3.3%
Student Academic Achievement	48.5%	53.8%	45.9%	50.2%

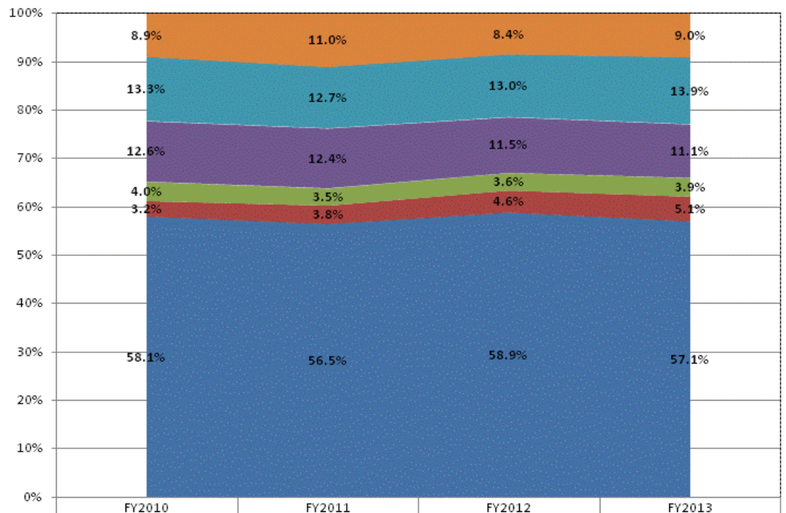


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.0%	19.8%	21.3%	20.5%
Corporation Administration	14.6%	11.6%	13.5%	12.6%
School Administration	7.8%	7.9%	9.9%	9.6%
Other Student Instructional Support	1.9%	2.5%	3.7%	3.5%
Student Academic Achievement	55.7%	58.1%	51.6%	53.8%

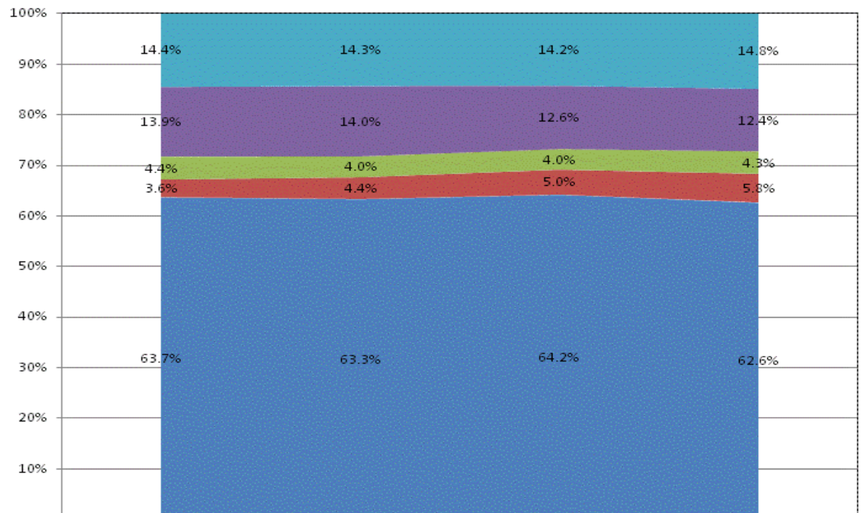
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,121,051	28.2%	$1,799,275	48.5%	$2,162,573	58.9%	$2,116,604	57.1%
Student Instructional Support	$169,634	4.3%	$244,350	6.6%	$300,646	8.2%	$333,154	9.0%
Overhead and Operational	$392,242	9.9%	$818,838	22.1%	$899,933	24.5%	$925,299	25.0%
Nonoperational	$2,296,068	57.7%	$846,886	22.8%	$308,113	8.4%	$333,509	9.0%
Grand Total	**$3,978,994**		**$3,709,350**		**$3,671,265**		**$3,708,567**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	32.4%	55.1%	67.1%	66.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	8.9%	11.0%	8.4%	9.0%
Other Overhead and Operational	13.3%	12.7%	13.0%	13.9%
Corporation Administration	12.6%	12.4%	11.5%	11.1%
School Administration	4.0%	3.5%	3.6%	3.9%
Other Student Instructional Support	3.2%	3.8%	4.6%	5.1%
Student Academic Achievement	58.1%	56.5%	58.9%	57.1%

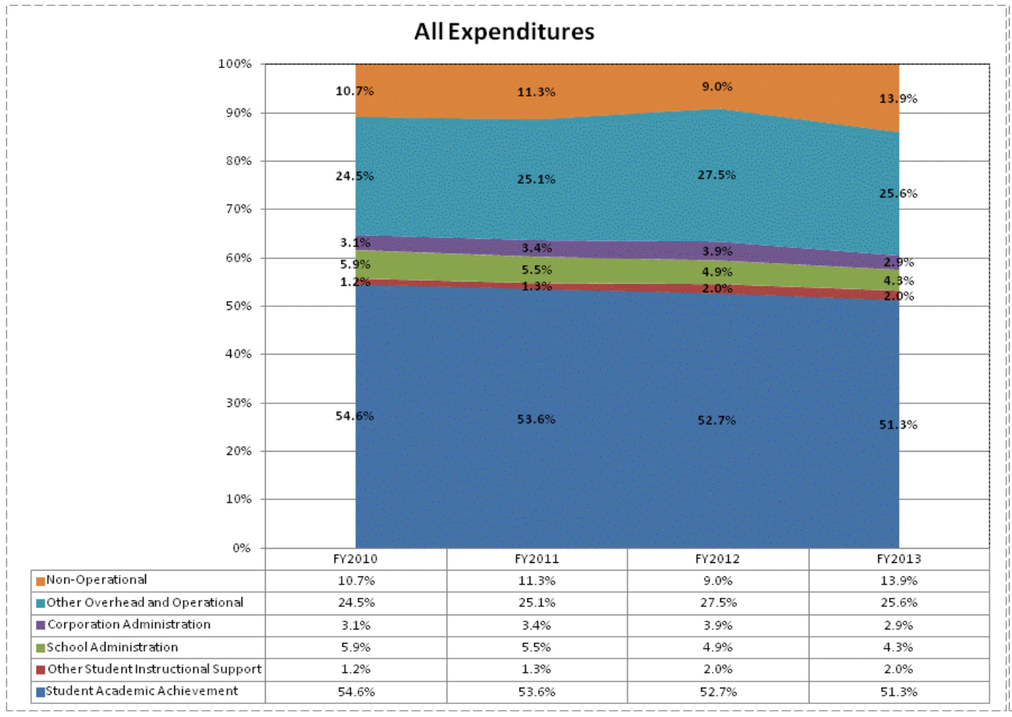


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.4%	14.3%	14.2%	14.8%
Corporation Administration	13.9%	14.0%	12.6%	12.4%
School Administration	4.4%	4.0%	4.0%	4.3%
Other Student Instructional Support	3.6%	4.4%	5.0%	5.8%
Student Academic Achievement	63.7%	63.3%	64.2%	62.6%

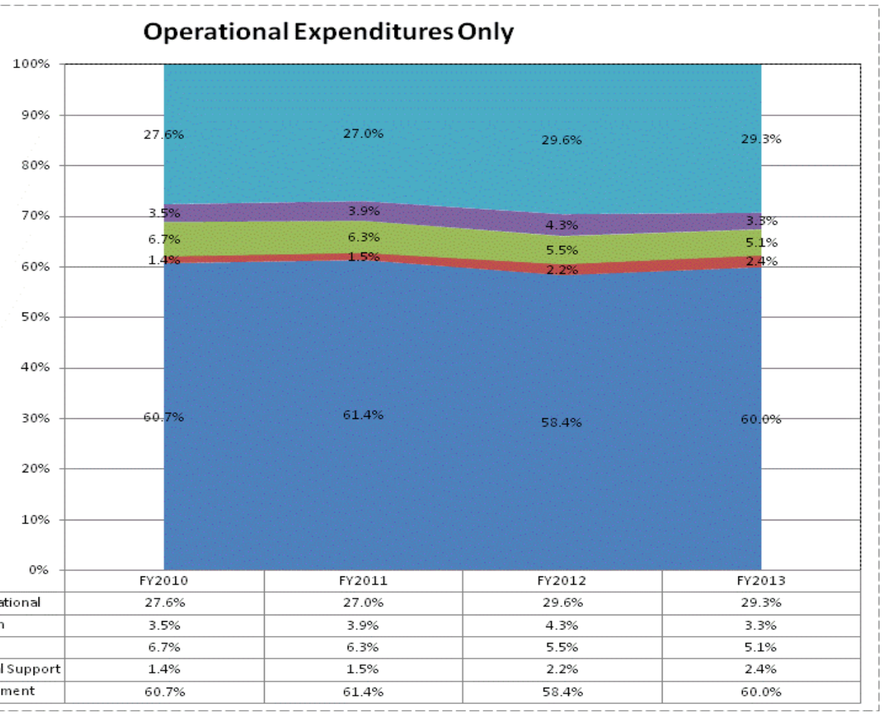
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,211,423	52.1%	$5,602,763	51.7%	$5,240,466	52.7%	$5,284,279	51.3%
Student Instructional Support	$613,155	6.1%	$690,843	6.4%	$683,553	6.9%	$650,696	6.3%
Overhead and Operational	$2,629,341	26.3%	$3,118,152	28.8%	$3,126,122	31.4%	$2,936,969	28.5%
Nonoperational	$1,551,270	15.5%	$1,431,116	13.2%	$897,030	9.0%	$1,434,036	13.9%
Grand Total	**$10,005,189**		**$10,842,874**		**$9,947,170**		**$10,305,979**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	58.0%	59.6%	57.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.7%	11.3%	9.0%	13.9%
Other Overhead and Operational	24.5%	25.1%	27.5%	25.6%
Corporation Administration	3.1%	3.4%	3.9%	2.9%
School Administration	5.9%	5.5%	4.9%	4.3%
Other Student Instructional Support	1.2%	1.3%	2.0%	2.0%
Student Academic Achievement	54.6%	53.6%	52.7%	51.3%

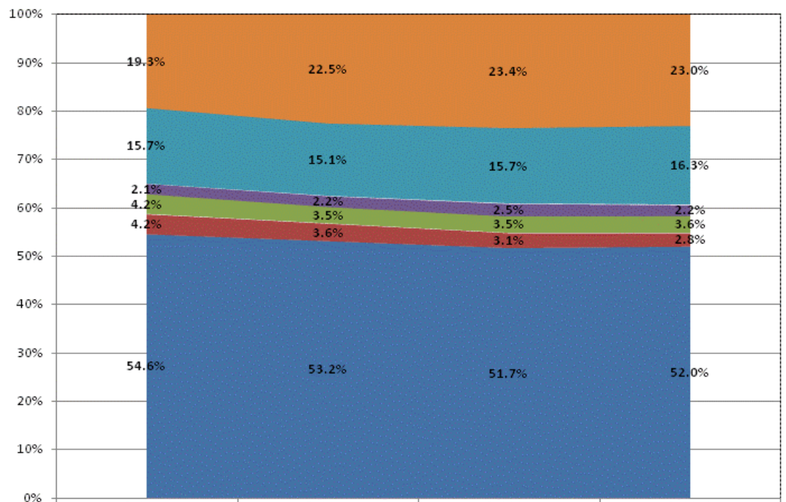


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.6%	27.0%	29.6%	29.3%
Corporation Administration	3.5%	3.9%	4.3%	3.3%
School Administration	6.7%	6.3%	5.5%	5.1%
Other Student Instructional Support	1.4%	1.5%	2.2%	2.4%
Student Academic Achievement	60.7%	61.4%	58.4%	60.0%

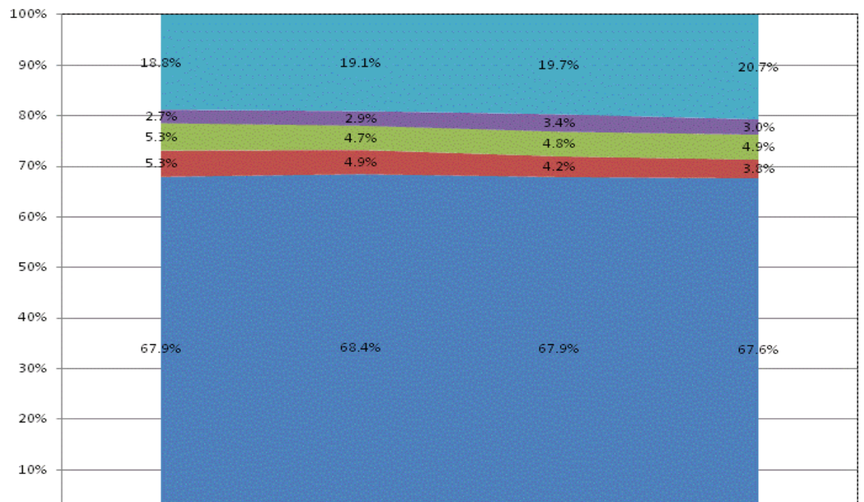
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Noble School Corp (6060)

East Noble School Corp (6060)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$19,435,722	52.9%	$21,388,260	51.6%	$20,164,893	51.7%	$20,382,597	52.0%
Student Instructional Support	$3,349,108	9.1%	$3,281,050	7.9%	$2,591,381	6.6%	$2,510,192	6.4%
Overhead and Operational	$7,242,308	19.7%	$6,994,425	16.9%	$7,098,408	18.2%	$7,276,866	18.6%
Nonoperational	$6,745,859	18.3%	$9,761,784	23.6%	$9,133,202	23.4%	$9,005,546	23.0%
Grand Total	**$36,772,996**		**$41,425,520**		**$38,987,883**		**$39,175,202**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	59.6%	58.4%	58.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.3%	22.5%	23.4%	23.0%
Other Overhead and Operational	15.7%	15.1%	15.7%	16.3%
Corporation Administration	2.1%	2.2%	2.5%	2.2%
School Administration	4.2%	3.5%	3.5%	3.6%
Other Student Instructional Support	4.2%	3.6%	3.1%	2.8%
Student Academic Achievement	54.6%	53.2%	51.7%	52.0%

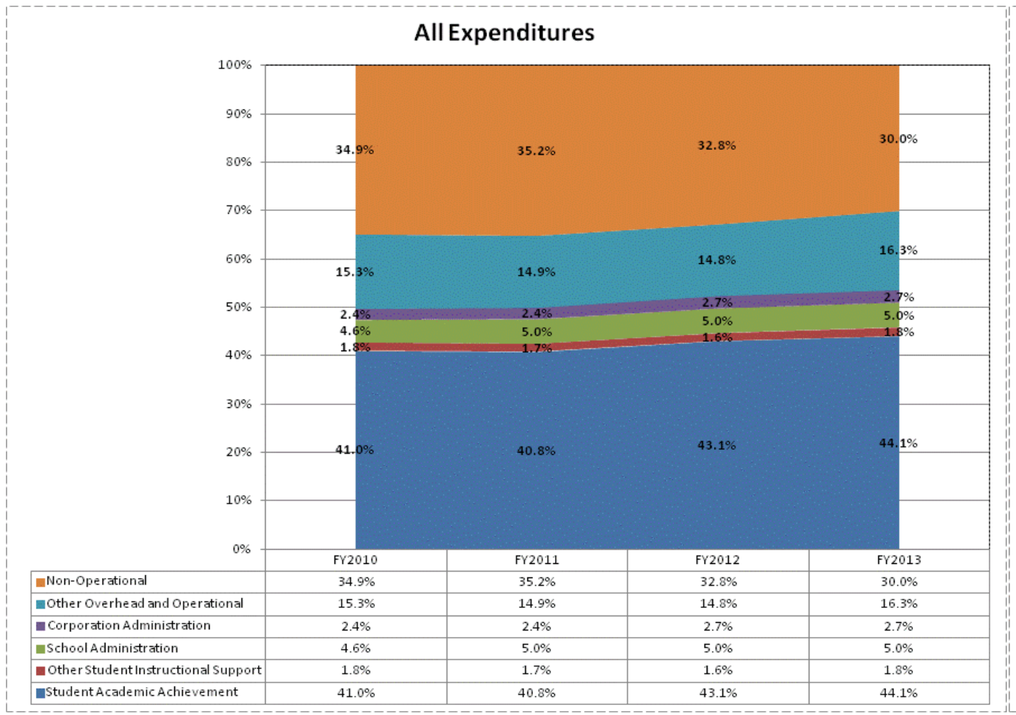


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.8%	19.1%	19.7%	20.7%
Corporation Administration	2.7%	2.9%	3.4%	3.0%
School Administration	5.3%	4.7%	4.8%	4.9%
Other Student Instructional Support	5.3%	4.9%	4.2%	3.8%
Student Academic Achievement	67.9%	68.4%	67.9%	67.6%

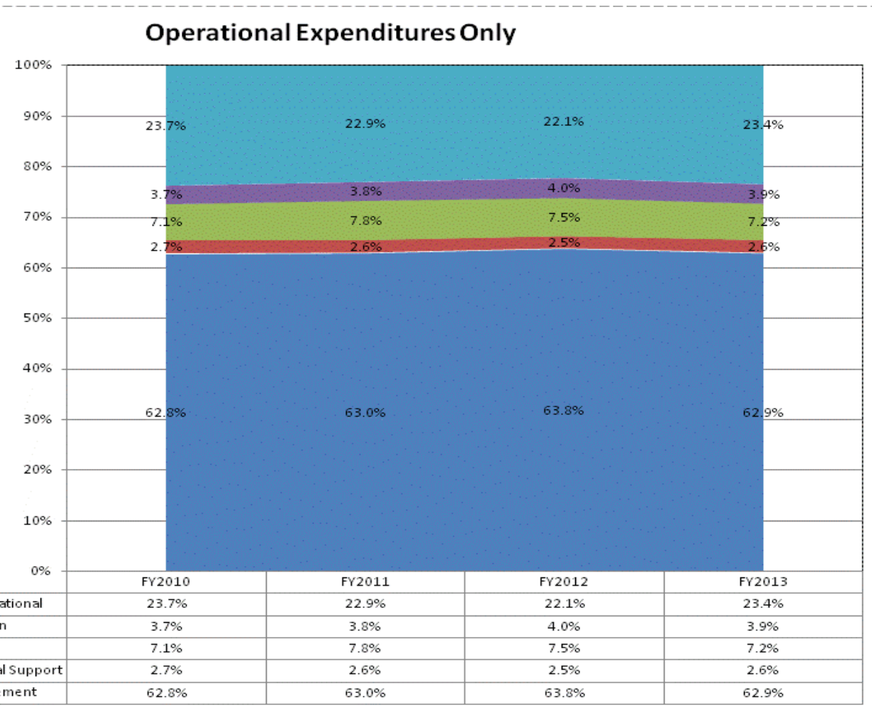
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Porter County School Corp (6510)

East Porter County School Corp (6510)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,852,515	46.9%	$10,536,767	33.0%	$11,083,883	43.1%	$11,093,605	44.1%
Student Instructional Support	$1,517,075	7.2%	$1,746,215	5.5%	$1,714,355	6.7%	$1,717,093	6.8%
Overhead and Operational	$3,967,588	18.9%	$4,635,209	14.5%	$4,497,398	17.5%	$4,792,534	19.1%
Nonoperational	$5,655,689	26.9%	$14,966,623	46.9%	$8,441,696	32.8%	$7,551,971	30.0%
Grand Total	**$20,992,866**		**$31,884,814**		**$25,737,331**		**$25,155,203**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	38.5%	49.7%	50.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	34.9%	35.2%	32.8%	30.0%
Other Overhead and Operational	15.3%	14.9%	14.8%	16.3%
Corporation Administration	2.4%	2.4%	2.7%	2.7%
School Administration	4.6%	5.0%	5.0%	5.0%
Other Student Instructional Support	1.8%	1.7%	1.6%	1.8%
Student Academic Achievement	41.0%	40.8%	43.1%	44.1%

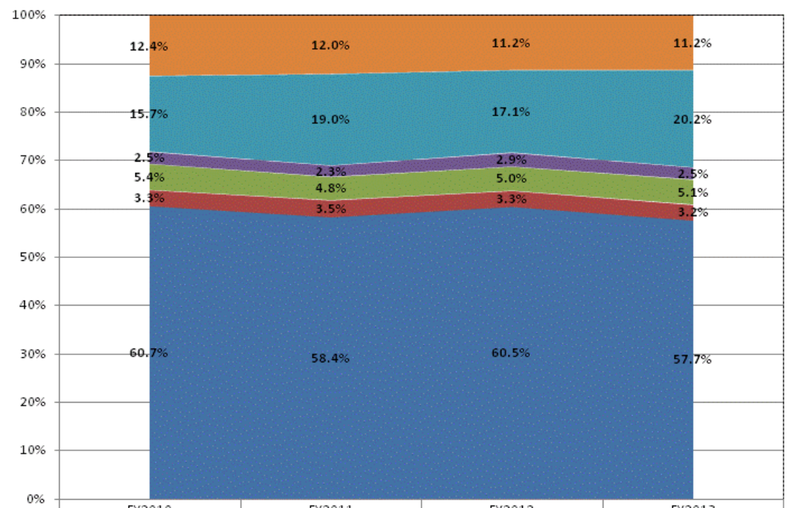


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.7%	22.9%	22.1%	23.4%
Corporation Administration	3.7%	3.8%	4.0%	3.9%
School Administration	7.1%	7.8%	7.5%	7.2%
Other Student Instructional Support	2.7%	2.6%	2.5%	2.6%
Student Academic Achievement	62.8%	63.0%	63.8%	62.9%

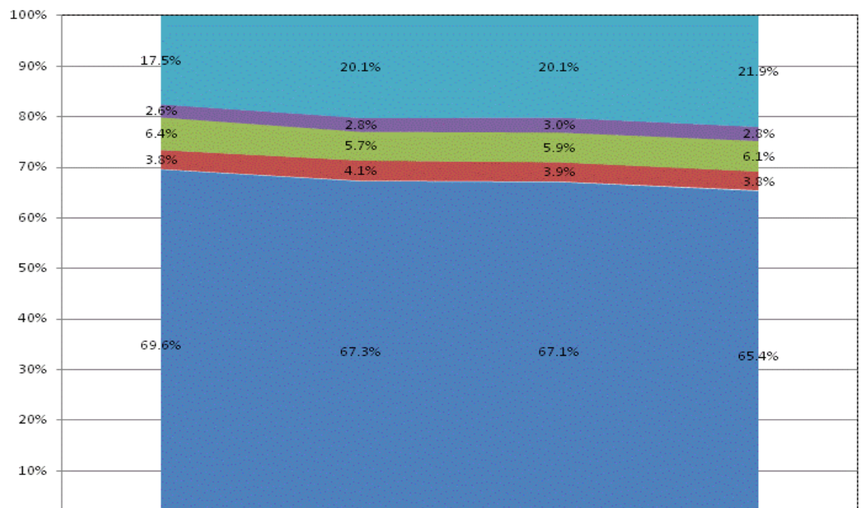
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Washington School Corp (8215)

East Washington School Corp (8215)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,441,373	60.7%	$9,579,660	58.6%	$9,542,604	60.5%	$9,932,315	57.7%
Student Instructional Support	$1,300,973	8.4%	$1,335,323	8.2%	$1,305,382	8.3%	$1,443,458	8.4%
Overhead and Operational	$2,942,048	18.9%	$3,491,525	21.3%	$3,150,379	20.0%	$3,911,847	22.7%
Nonoperational	$1,868,918	12.0%	$1,951,758	11.9%	$1,765,240	11.2%	$1,930,969	11.2%
Grand Total	**$15,553,312**		**$16,358,267**		**$15,763,605**		**$17,218,589**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	66.7%	68.8%	66.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.4%	12.0%	11.2%	11.2%
Other Overhead and Operational	15.7%	19.0%	17.1%	20.2%
Corporation Administration	2.5%	2.3%	2.9%	2.5%
School Administration	5.4%	4.8%	5.0%	5.1%
Other Student Instructional Support	3.3%	3.5%	3.3%	3.2%
Student Academic Achievement	60.7%	58.4%	60.5%	57.7%

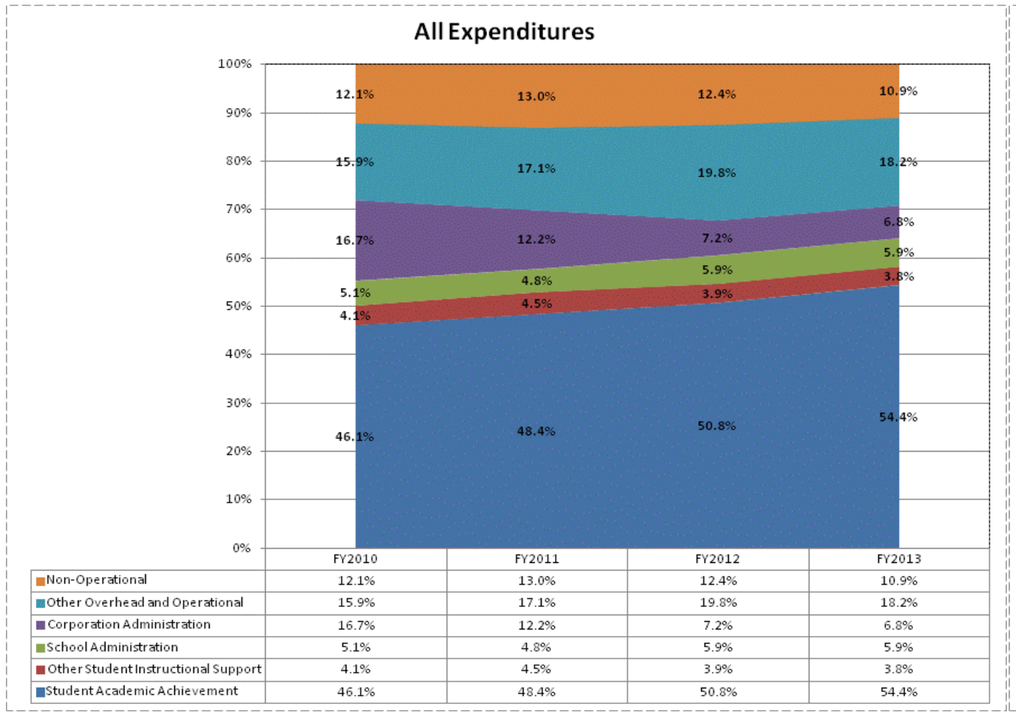


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.5%	20.1%	20.1%	21.9%
Corporation Administration	2.6%	2.8%	3.0%	2.8%
School Administration	6.4%	5.7%	5.9%	6.1%
Other Student Instructional Support	3.8%	4.1%	3.9%	3.8%
Student Academic Achievement	69.6%	67.3%	67.1%	65.4%

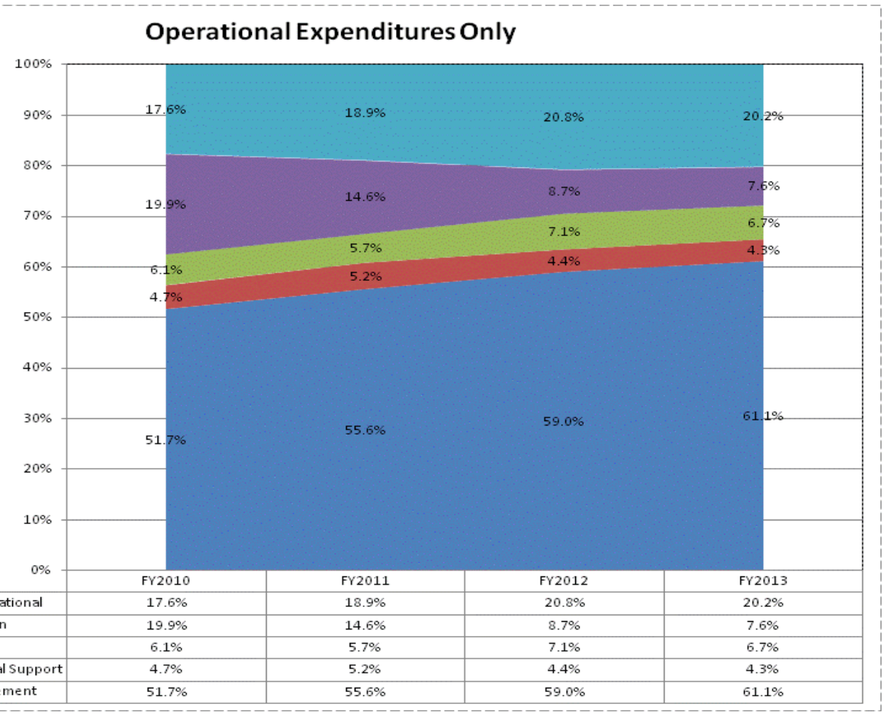
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,977,557	56.8%	$6,762,890	46.4%	$7,247,078	50.8%	$7,849,095	54.4%
Student Instructional Support	$1,323,879	9.4%	$1,479,373	10.1%	$1,401,485	9.8%	$1,399,054	9.7%
Overhead and Operational	$2,726,856	19.4%	$4,498,531	30.8%	$3,859,004	27.0%	$3,599,107	25.0%
Nonoperational	$2,020,888	14.4%	$1,849,227	12.7%	$1,768,246	12.4%	$1,574,267	10.9%
Grand Total	**$14,049,180**		**$14,590,021**		**$14,275,812**		**$14,421,524**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	56.5%	60.6%	64.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.1%	13.0%	12.4%	10.9%
Other Overhead and Operational	15.9%	17.1%	19.8%	18.2%
Corporation Administration	16.7%	12.2%	7.2%	6.8%
School Administration	5.1%	4.8%	5.9%	5.9%
Other Student Instructional Support	4.1%	4.5%	3.9%	3.8%
Student Academic Achievement	46.1%	48.4%	50.8%	54.4%

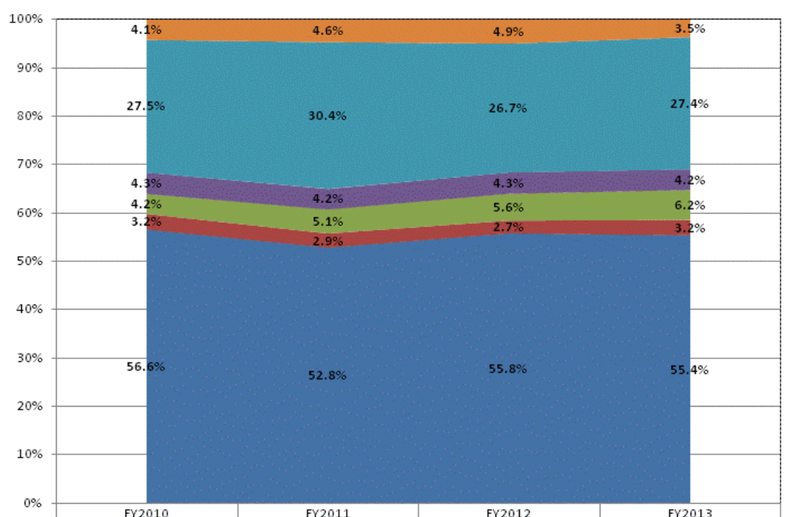


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.6%	18.9%	20.8%	20.2%
Corporation Administration	19.9%	14.6%	8.7%	7.6%
School Administration	6.1%	5.7%	7.1%	6.7%
Other Student Instructional Support	4.7%	5.2%	4.4%	4.3%
Student Academic Achievement	51.7%	55.6%	59.0%	61.1%

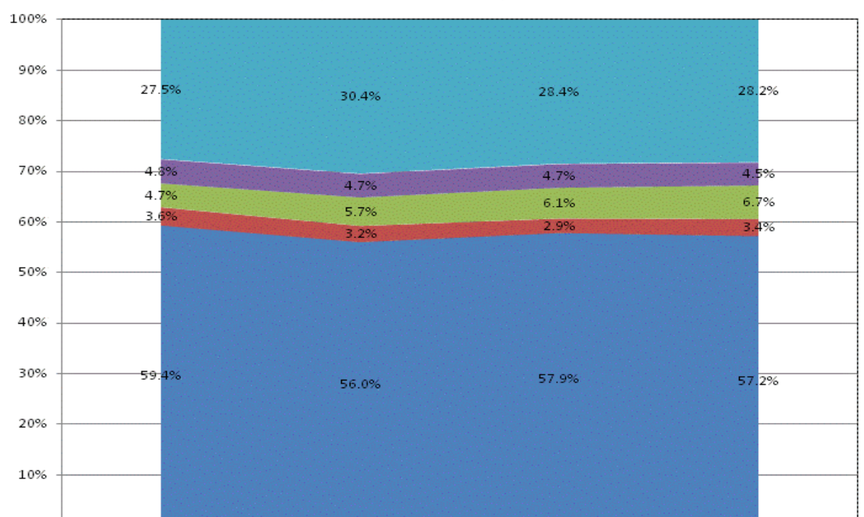
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,295,255	56.6%	$6,762,838	57.3%	$6,771,532	55.8%	$6,561,360	55.4%
Student Instructional Support	$742,806	6.7%	$1,095,847	9.3%	$1,004,229	8.3%	$1,115,379	9.4%
Overhead and Operational	$2,892,599	26.0%	$3,422,230	29.0%	$3,773,749	31.1%	$3,753,348	31.7%
Nonoperational	$1,183,667	10.6%	$513,970	4.4%	$591,883	4.9%	$419,421	3.5%
Grand Total	**$11,114,328**		**$11,794,886**		**$12,141,393**		**$11,849,508**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	66.6%	64.0%	64.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	4.1%	4.6%	4.9%	3.5%
Other Overhead and Operational	27.5%	30.4%	26.7%	27.4%
Corporation Administration	4.3%	4.2%	4.3%	4.2%
School Administration	4.2%	5.1%	5.6%	6.2%
Other Student Instructional Support	3.2%	2.9%	2.7%	3.2%
Student Academic Achievement	56.6%	52.8%	55.8%	55.4%

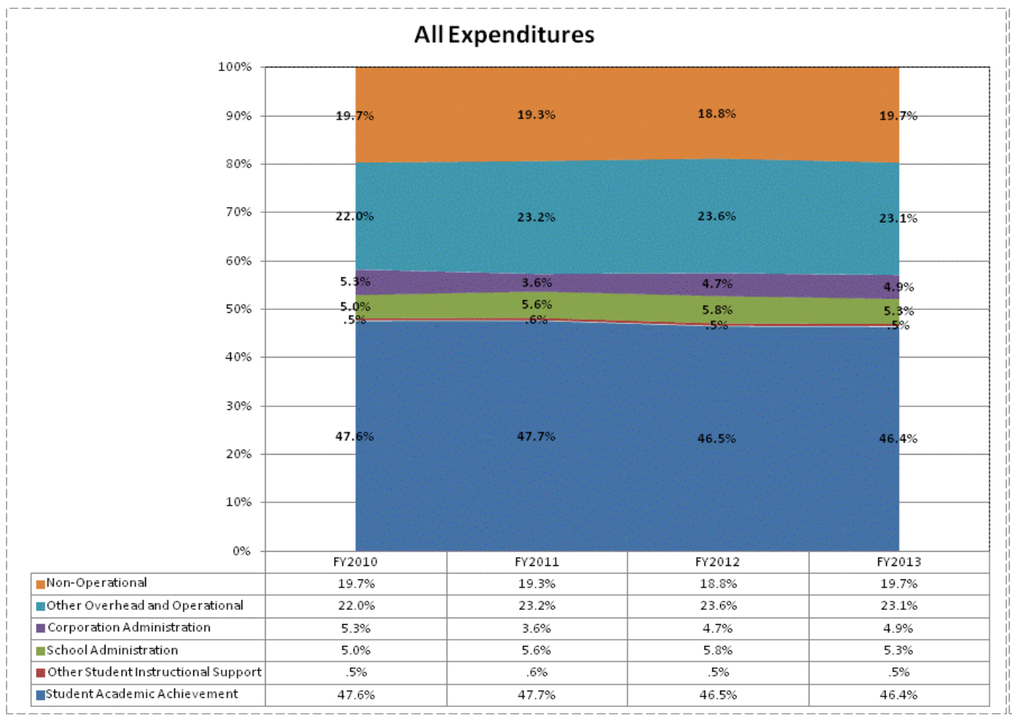


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.5%	30.4%	28.4%	28.2%
Corporation Administration	4.8%	4.7%	4.7%	4.5%
School Administration	4.7%	5.7%	6.1%	6.7%
Other Student Instructional Support	3.6%	3.2%	2.9%	3.4%
Student Academic Achievement	59.4%	56.0%	57.9%	57.2%

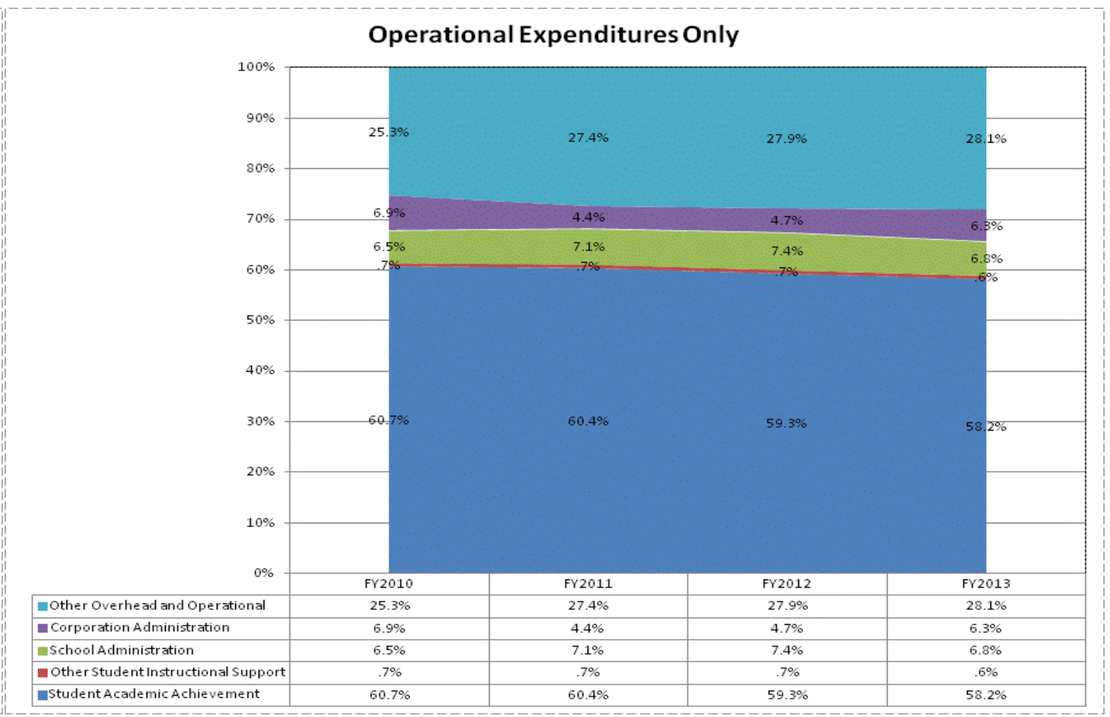
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,828,706	51.4%	$5,189,323	46.1%	$4,807,668	46.5%	$5,017,385	46.4%
Student Instructional Support	$469,244	5.0%	$562,118	5.0%	$657,205	6.4%	$631,979	5.8%
Overhead and Operational	$2,375,076	25.3%	$3,131,263	27.8%	$2,925,690	28.3%	$3,031,771	28.1%
Nonoperational	$1,714,105	18.3%	$2,381,697	21.1%	$1,945,821	18.8%	$2,125,121	19.7%
Grand Total	**$9,387,131**		**$11,264,401**		**$10,336,384**		**$10,806,257**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	51.1%	52.9%	52.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.7%	19.3%	18.8%	19.7%
Other Overhead and Operational	22.0%	23.2%	23.6%	23.1%
Corporation Administration	5.3%	3.6%	4.7%	4.9%
School Administration	5.0%	5.6%	5.8%	5.3%
Other Student Instructional Support	.5%	.6%	.5%	.5%
Student Academic Achievement	47.6%	47.7%	46.5%	46.4%

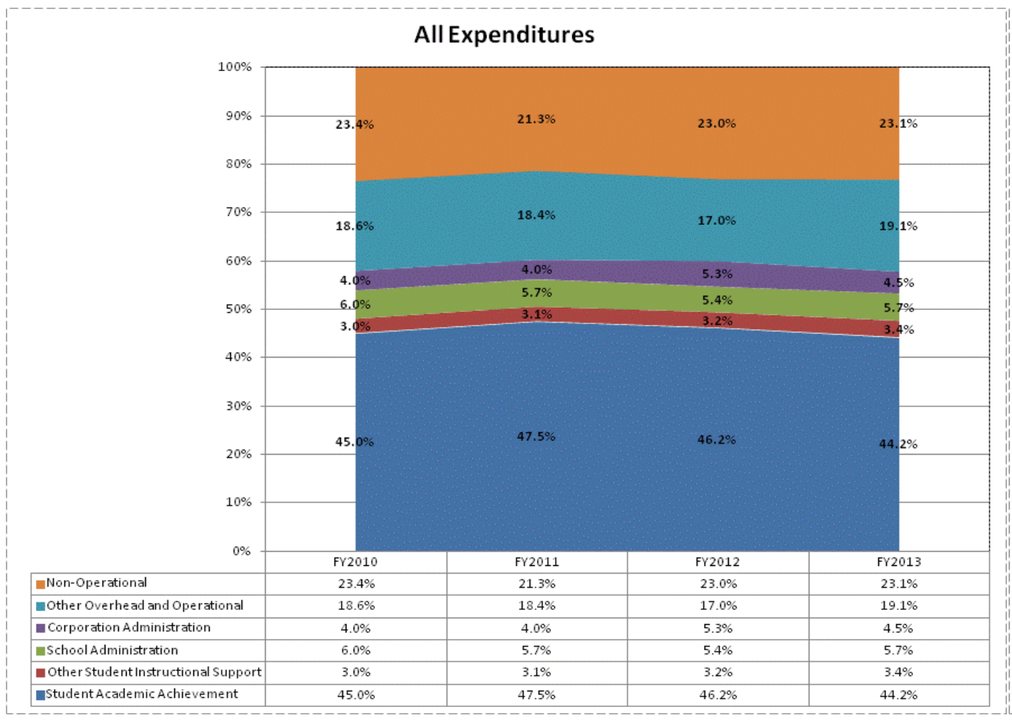


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.3%	27.4%	27.9%	28.1%
Corporation Administration	6.9%	4.4%	4.7%	6.3%
School Administration	6.5%	7.1%	7.4%	6.8%
Other Student Instructional Support	.7%	.7%	.7%	.6%
Student Academic Achievement	60.7%	60.4%	59.3%	58.2%

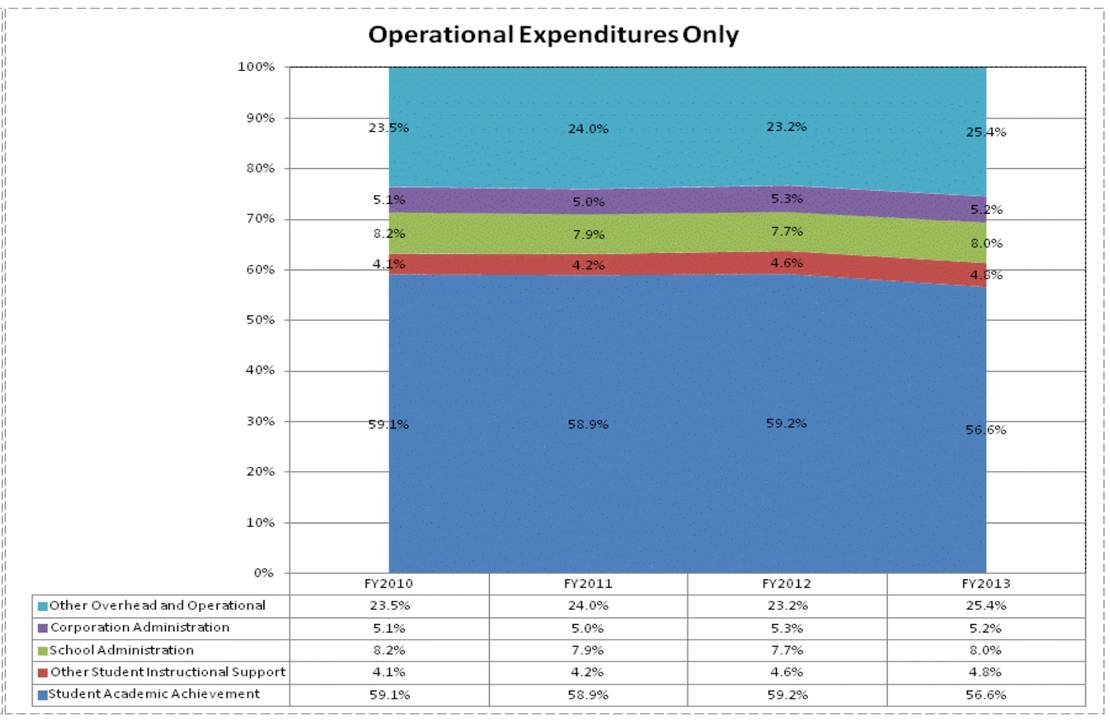
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,005,802	47.7%	$5,503,516	43.7%	$6,668,550	46.2%	$6,195,704	44.2%
Student Instructional Support	$1,023,917	8.1%	$1,176,412	9.3%	$1,236,367	8.6%	$1,283,338	9.1%
Overhead and Operational	$2,501,448	19.9%	$2,934,067	23.3%	$3,211,387	22.2%	$3,310,357	23.6%
Nonoperational	$3,063,773	24.3%	$2,992,977	23.7%	$3,325,818	23.0%	$3,241,424	23.1%
Grand Total	$12,594,939		$12,606,972		$14,442,121		$14,030,823	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	53.0%	54.7%	53.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.4%	21.3%	23.0%	23.1%
Other Overhead and Operational	18.6%	18.4%	17.0%	19.1%
Corporation Administration	4.0%	4.0%	5.3%	4.5%
School Administration	6.0%	5.7%	5.4%	5.7%
Other Student Instructional Support	3.0%	3.1%	3.2%	3.4%
Student Academic Achievement	45.0%	47.5%	46.2%	44.2%

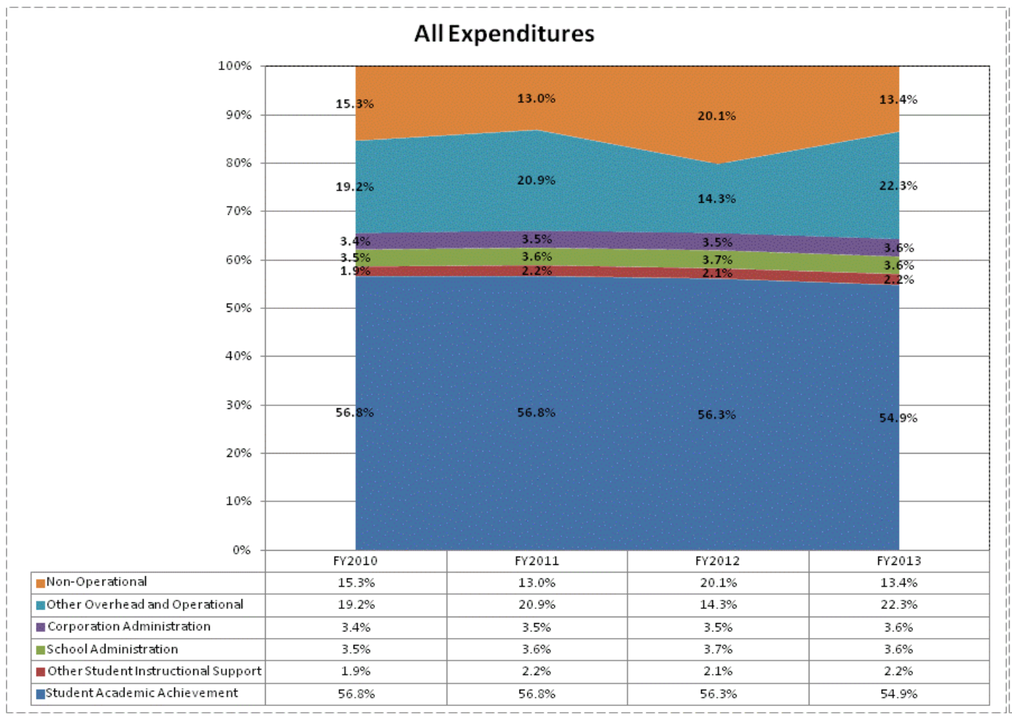


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.5%	24.0%	23.2%	25.4%
Corporation Administration	5.1%	5.0%	5.3%	5.2%
School Administration	8.2%	7.9%	7.7%	8.0%
Other Student Instructional Support	4.1%	4.2%	4.6%	4.8%
Student Academic Achievement	59.1%	58.9%	59.2%	56.6%

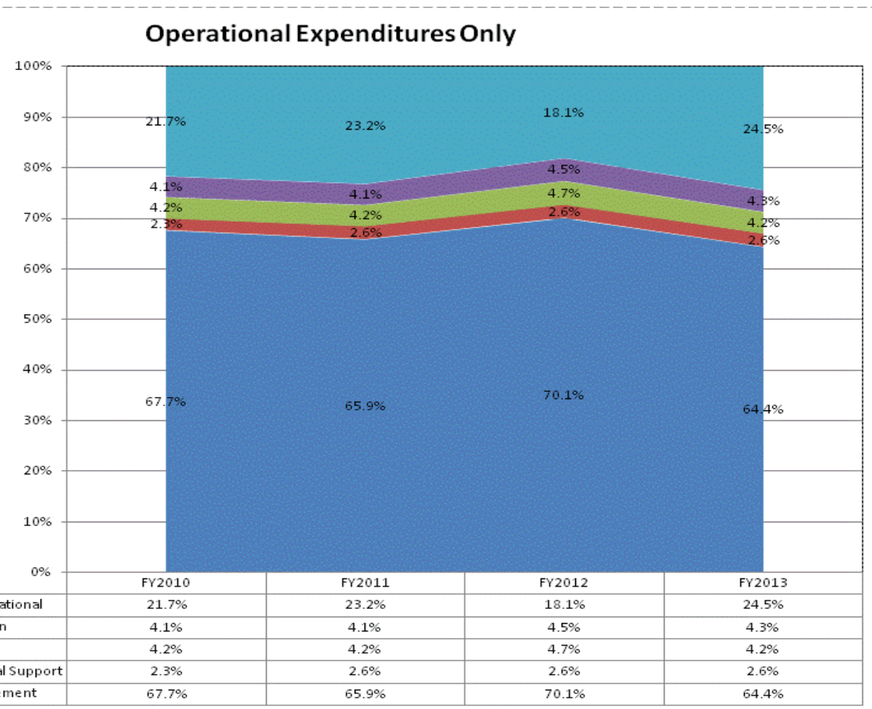
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,582,061	56.8%	$7,432,742	58.7%	$6,894,257	56.3%	$6,579,273	54.9%
Student Instructional Support	$826,593	4.9%	$532,800	4.2%	$705,775	5.8%	$692,710	5.8%
Overhead and Operational	$2,567,161	15.2%	$3,030,196	23.9%	$2,192,260	17.9%	$3,102,921	25.9%
Nonoperational	$3,881,416	23.0%	$1,669,407	13.2%	$2,464,148	20.1%	$1,604,196	13.4%
Grand Total	**$16,857,231**		**$12,665,145**		**$12,256,440**		**$11,979,100**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	62.9%	62.0%	60.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.3%	13.0%	20.1%	13.4%
Other Overhead and Operational	19.2%	20.9%	14.3%	22.3%
Corporation Administration	3.4%	3.5%	3.5%	3.6%
School Administration	3.5%	3.6%	3.7%	3.6%
Other Student Instructional Support	1.9%	2.2%	2.1%	2.2%
Student Academic Achievement	56.8%	56.8%	56.3%	54.9%

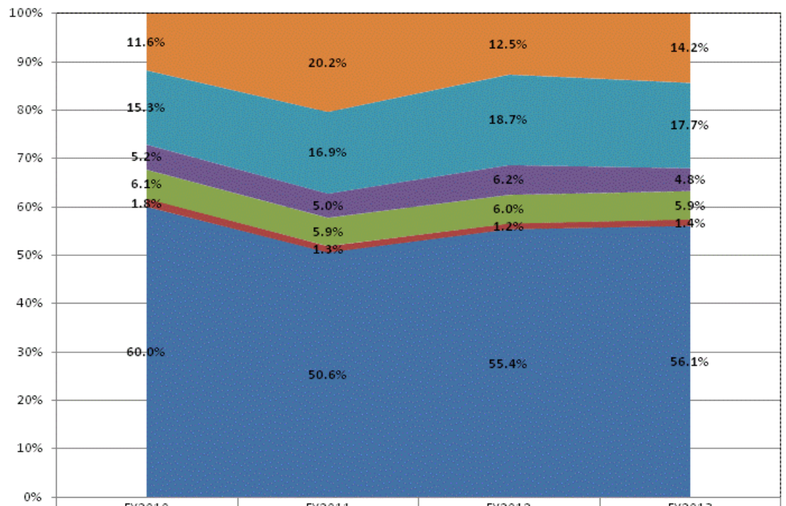


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	23.2%	18.1%	24.5%
Corporation Administration	4.1%	4.1%	4.5%	4.3%
School Administration	4.2%	4.2%	4.7%	4.2%
Other Student Instructional Support	2.3%	2.6%	2.6%	2.6%
Student Academic Achievement	67.7%	65.9%	70.1%	64.4%

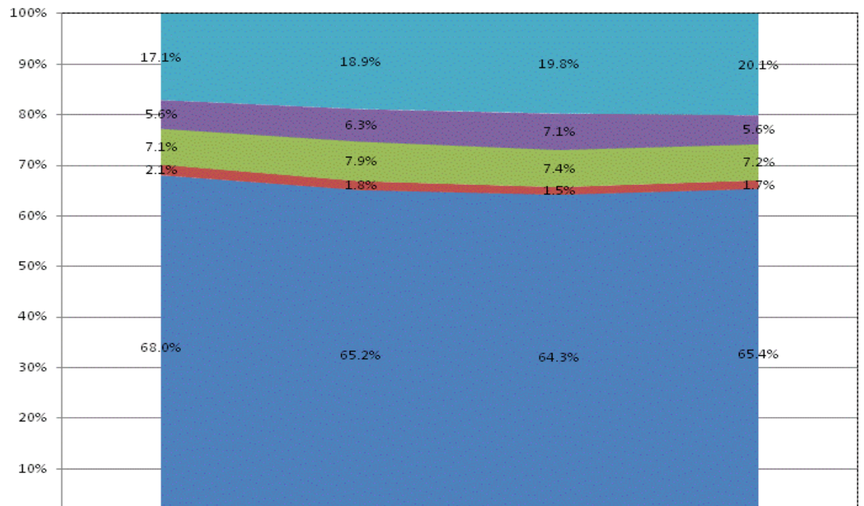
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,140,951	56.1%	$5,528,779	59.1%	$5,218,708	55.4%	$5,261,118	56.1%
Student Instructional Support	$670,955	7.3%	$765,638	8.2%	$681,329	7.2%	$685,650	7.3%
Overhead and Operational	$1,743,882	19.0%	$2,008,720	21.5%	$2,348,043	24.9%	$2,104,792	22.4%
Nonoperational	$1,606,329	17.5%	$1,045,578	11.2%	$1,178,455	12.5%	$1,333,576	14.2%
Grand Total	**$9,162,117**		**$9,348,715**		**$9,426,536**		**$9,385,137**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	67.3%	62.6%	63.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.6%	20.2%	12.5%	14.2%
Other Overhead and Operational	15.3%	16.9%	18.7%	17.7%
Corporation Administration	5.2%	5.0%	6.2%	4.8%
School Administration	6.1%	5.9%	6.0%	5.9%
Other Student Instructional Support	1.8%	1.3%	1.2%	1.4%
Student Academic Achievement	60.0%	50.6%	55.4%	56.1%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.1%	18.9%	19.8%	20.1%
Corporation Administration	5.6%	6.3%	7.1%	5.6%
School Administration	7.1%	7.9%	7.4%	7.2%
Other Student Instructional Support	2.1%	1.8%	1.5%	1.7%
Student Academic Achievement	68.0%	65.2%	64.3%	65.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Edison Learning Roosevelt (8820)

Edison Learning Roosevelt (8820)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$5,085,576	55.0%
Student Instructional Support	$0		$0		$0		$1,441,843	15.6%
Overhead and Operational	$0		$0		$0		$2,054,640	22.2%
Nonoperational	$0		$0		$0		$662,734	7.2%
Grand Total	**$0**		**$0**		**$0**		**$9,244,793**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				70.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
EdPower Arlington (8830)

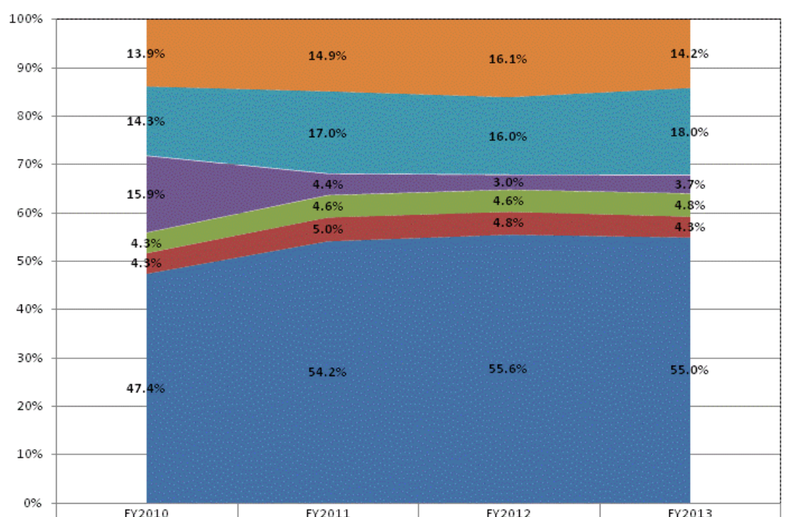
EdPower Arlington (8830)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$3,408,105	35.1%
Student Instructional Support	$0		$0		$0		$3,502,894	36.1%
Overhead and Operational	$0		$0		$0		$2,090,983	21.5%
Nonoperational	$0		$0		$0		$704,457	7.3%
Grand Total	**$0**		**$0**		**$0**		**$9,706,438**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				71.2%

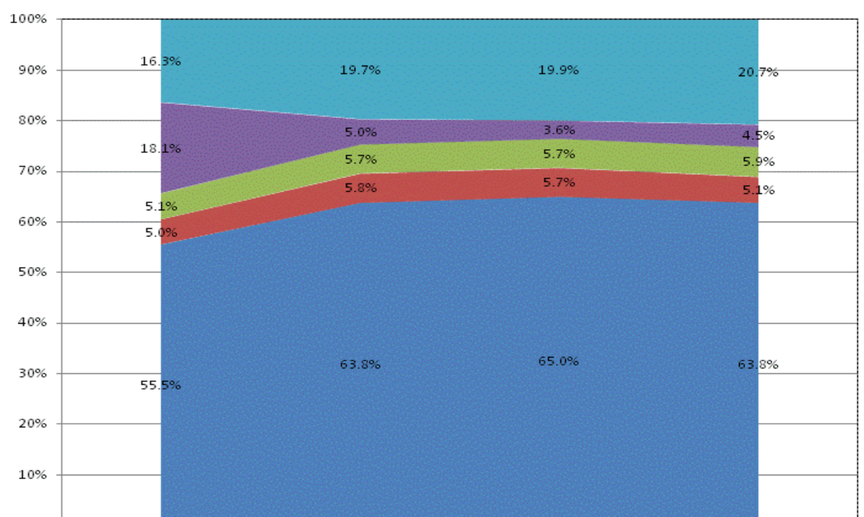
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Elkhart Community Schools (2305)

Elkhart Community Schools (2305)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$85,982,880	57.8%	$82,050,245	47.3%	$85,722,646	55.6%	$82,783,422	55.0%
Student Instructional Support	$13,021,995	8.8%	$13,684,675	7.9%	$14,421,382	9.3%	$13,773,698	9.1%
Overhead and Operational	$28,692,141	19.3%	$50,505,234	29.1%	$29,342,947	19.0%	$32,699,159	21.7%
Nonoperational	$21,037,423	14.1%	$27,334,456	15.7%	$24,818,400	16.1%	$21,320,767	14.2%
Grand Total	**$148,734,439**		**$173,574,610**		**$154,305,375**		**$150,577,046**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	55.2%	64.9%	64.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.9%	14.9%	16.1%	14.2%
Other Overhead and Operational	14.3%	17.0%	16.0%	18.0%
Corporation Administration	15.9%	4.4%	3.0%	3.7%
School Administration	4.3%	4.6%	4.6%	4.8%
Other Student Instructional Support	4.3%	5.0%	4.8%	4.3%
Student Academic Achievement	47.4%	54.2%	55.6%	55.0%

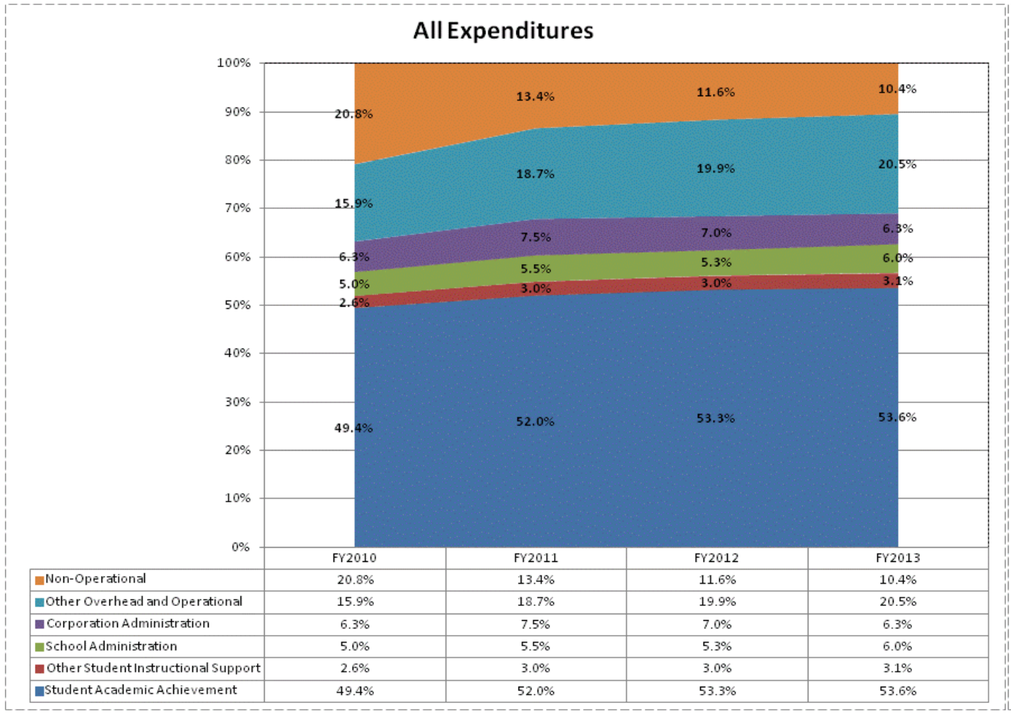


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.3%	19.7%	19.9%	20.7%
Corporation Administration	18.1%	5.0%	3.6%	4.5%
School Administration	5.1%	5.7%	5.7%	5.9%
Other Student Instructional Support	5.0%	5.8%	5.7%	5.1%
Student Academic Achievement	55.5%	63.8%	65.0%	63.8%

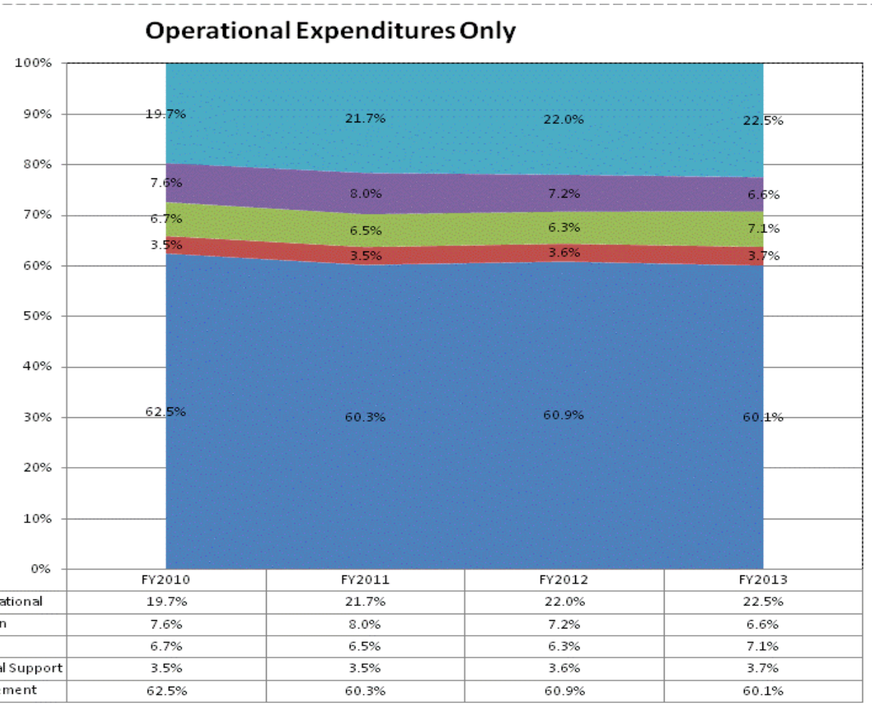
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Elwood Community School Corp (5280)

Elwood Community School Corp (5280)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,178,425	53.4%	$11,350,807	49.5%	$9,065,331	53.3%	$9,192,213	53.6%
Student Instructional Support	$1,353,318	7.1%	$1,858,676	8.1%	$1,399,492	8.2%	$1,556,632	9.1%
Overhead and Operational	$3,915,196	20.5%	$4,743,828	20.7%	$4,581,844	26.9%	$4,604,497	26.9%
Nonoperational	$3,611,251	18.9%	$4,983,307	21.7%	$1,975,555	11.6%	$1,785,660	10.4%
Grand Total	**$19,058,190**		**$22,936,618**		**$17,022,222**		**$17,139,002**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	57.6%	61.5%	62.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.8%	13.4%	11.6%	10.4%
Other Overhead and Operational	15.9%	18.7%	19.9%	20.5%
Corporation Administration	6.3%	7.5%	7.0%	6.3%
School Administration	5.0%	5.5%	5.3%	6.0%
Other Student Instructional Support	2.6%	3.0%	3.0%	3.1%
Student Academic Achievement	49.4%	52.0%	53.3%	53.6%

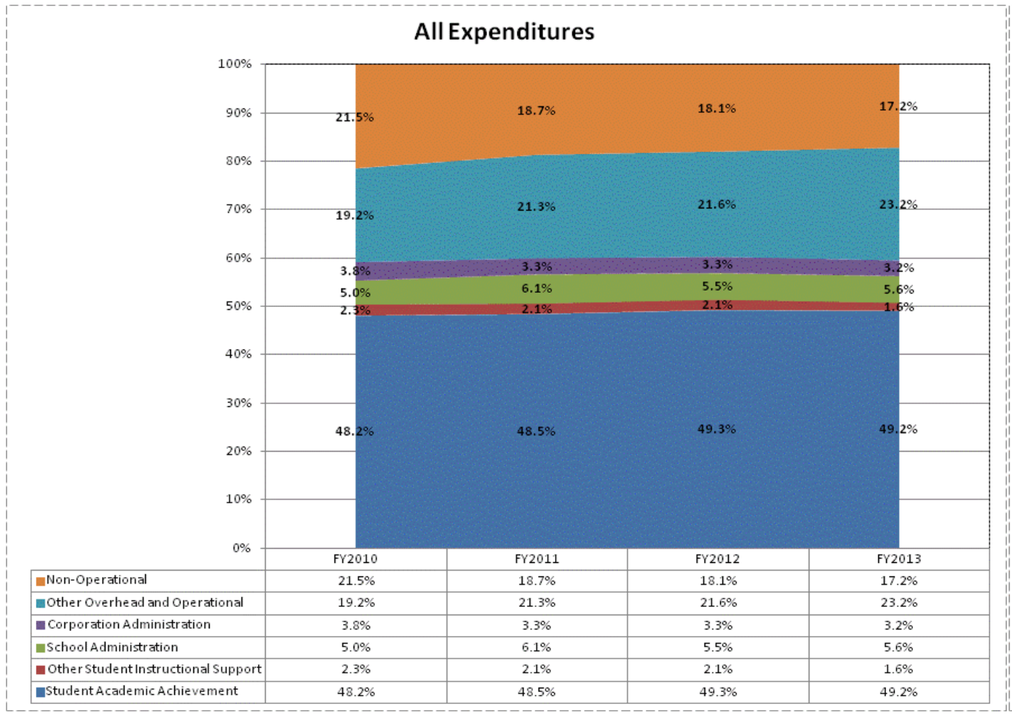


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.7%	21.7%	22.0%	22.5%
Corporation Administration	7.6%	8.0%	7.2%	6.6%
School Administration	6.7%	6.5%	6.3%	7.1%
Other Student Instructional Support	3.5%	3.5%	3.6%	3.7%
Student Academic Achievement	62.5%	60.3%	60.9%	60.1%

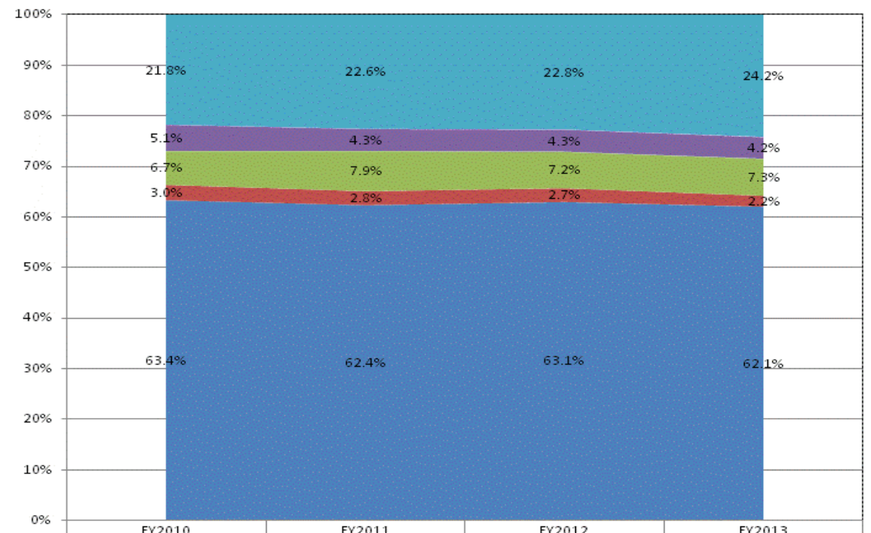
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,524,550	52.7%	$2,705,888	39.6%	$2,354,867	49.3%	$2,407,030	49.2%
Student Instructional Support	$248,353	5.2%	$345,772	5.1%	$365,787	7.7%	$352,611	7.2%
Overhead and Operational	$1,188,398	24.8%	$1,459,512	21.3%	$1,190,988	25.0%	$1,292,483	26.4%
Nonoperational	$832,789	17.4%	$2,326,524	34.0%	$861,655	18.1%	$844,549	17.2%
Grand Total	**$4,794,090**		**$6,837,697**		**$4,773,297**		**$4,896,674**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	44.6%	57.0%	56.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.5%	18.7%	18.1%	17.2%
Other Overhead and Operational	19.2%	21.3%	21.6%	23.2%
Corporation Administration	3.8%	3.3%	3.3%	3.2%
School Administration	5.0%	6.1%	5.5%	5.6%
Other Student Instructional Support	2.3%	2.1%	2.1%	1.6%
Student Academic Achievement	48.2%	48.5%	49.3%	49.2%



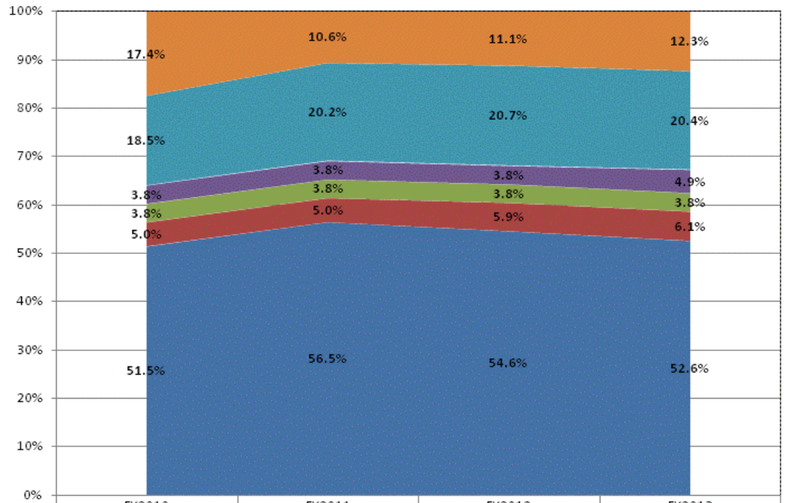
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	22.6%	22.8%	24.2%
Corporation Administration	5.1%	4.3%	4.3%	4.2%
School Administration	6.7%	7.9%	7.2%	7.3%
Other Student Instructional Support	3.0%	2.8%	2.7%	2.2%
Student Academic Achievement	63.4%	62.4%	63.1%	62.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$144,646,320	58.3%	$129,289,442	54.9%	$136,166,263	54.6%	$127,352,477	52.6%
Student Instructional Support	$19,491,341	7.9%	$24,358,677	10.3%	$24,177,946	9.7%	$23,869,161	9.9%
Overhead and Operational	$45,595,119	18.4%	$55,794,099	23.7%	$61,159,970	24.5%	$61,101,523	25.2%
Nonoperational	$38,278,856	15.4%	$25,934,033	11.0%	$27,772,485	11.1%	$29,721,014	12.3%
Not Categorized	$9,093		$0		$0		$0	
Grand Total	**$248,020,729**		**$235,376,251**		**$249,276,664**		**$242,044,176**	

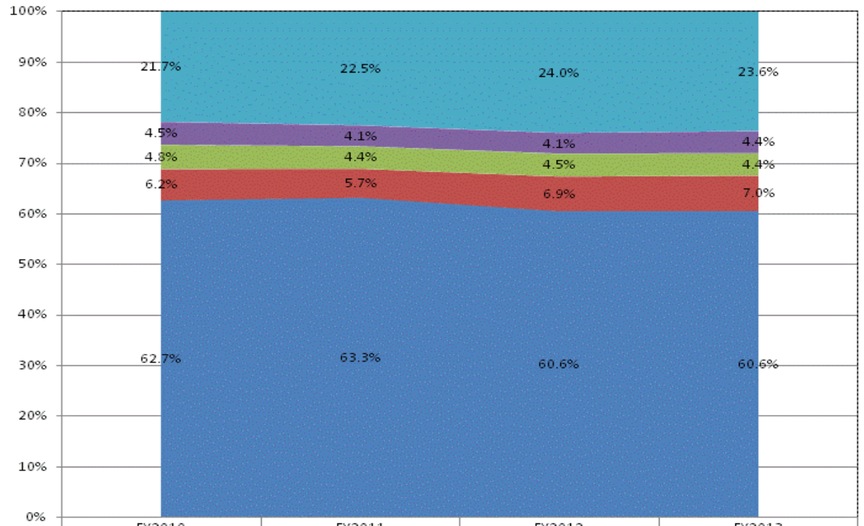
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	65.3%	64.3%	62.5%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.4%	10.6%	11.1%	12.3%
Other Overhead and Operational	18.5%	20.2%	20.7%	20.4%
Corporation Administration	3.8%	3.8%	3.8%	4.9%
School Administration	3.8%	3.8%	3.8%	3.8%
Other Student Instructional Support	5.0%	5.0%	5.9%	6.1%
Student Academic Achievement	51.5%	56.5%	54.6%	52.6%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	22.5%	24.0%	23.6%
Corporation Administration	4.5%	4.1%	4.1%	4.4%
School Administration	4.8%	4.4%	4.5%	4.4%
Other Student Instructional Support	6.2%	5.7%	6.9%	7.0%
Student Academic Achievement	62.7%	63.3%	60.6%	60.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Excel Center for Adult Learners (9910)

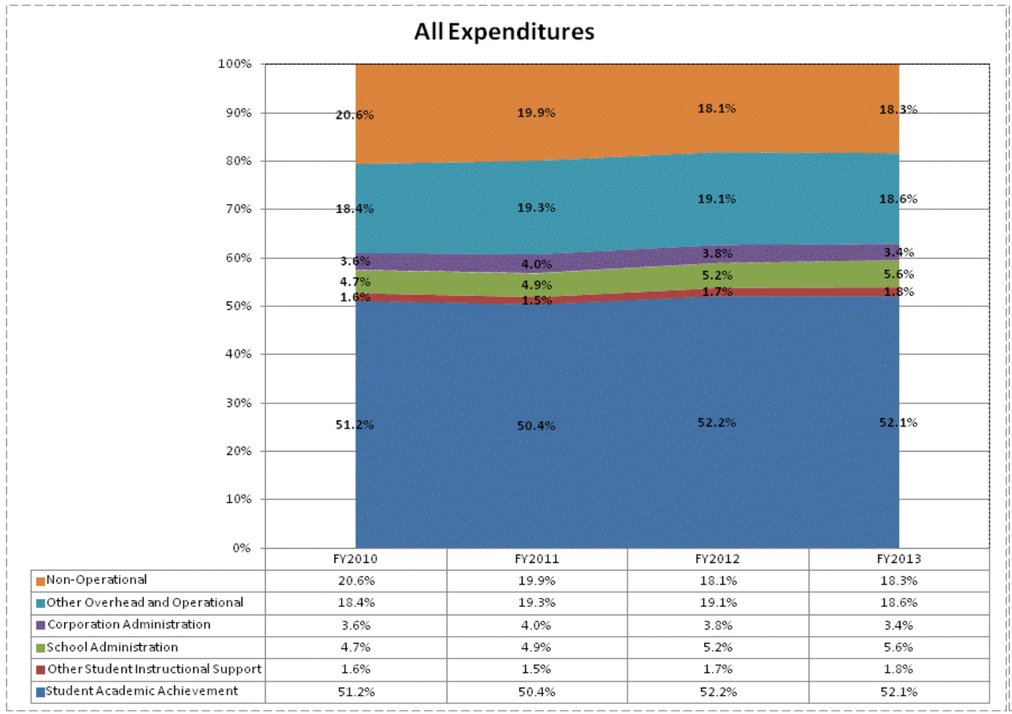
Excel Center for Adult Learners (9910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,950,867	27.7%	$2,324,022	26.6%
Student Instructional Support	$0		$0		$2,301,780	32.7%	$3,356,250	38.4%
Overhead and Operational	$0		$0		$806,365	11.5%	$1,603,410	18.3%
Nonoperational	$0		$0		$1,978,949	28.1%	$1,457,986	16.7%
Grand Total	**$0**		**$0**		**$7,037,962**		**$8,741,669**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			60.4%	65.0%

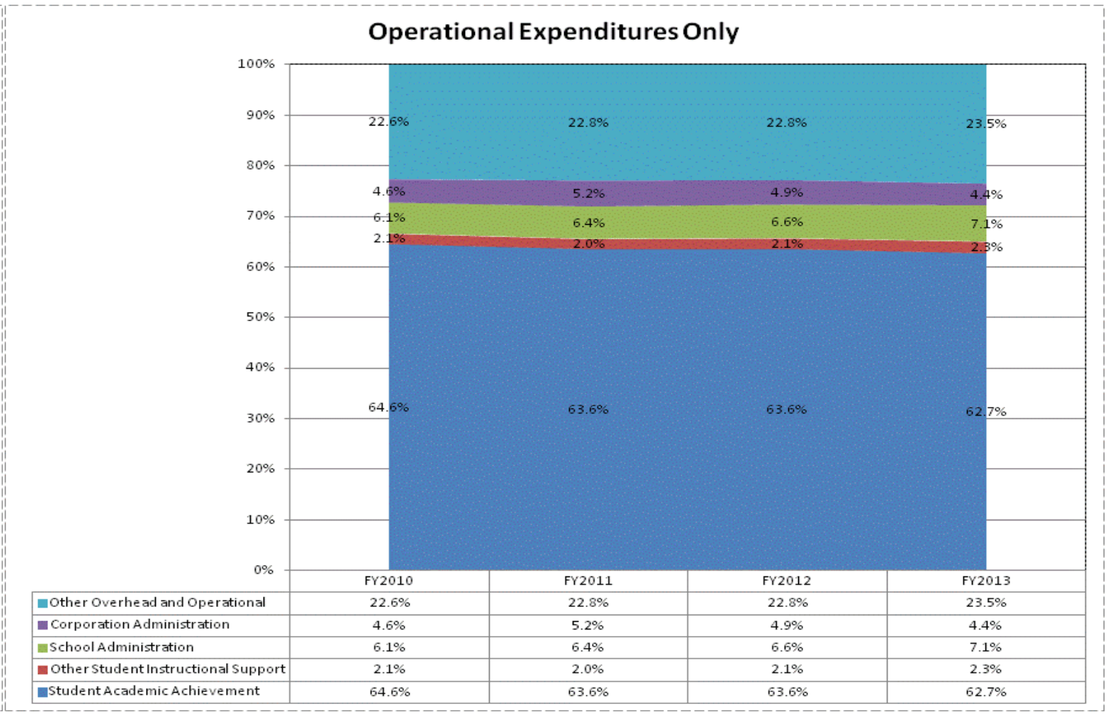
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fairfield Community Schools (2155)

Fairfield Community Schools (2155)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,271,976	46.8%	$9,905,030	50.2%	$10,266,803	52.2%	$10,136,130	52.1%
Student Instructional Support	$1,146,734	5.8%	$1,304,533	6.6%	$1,341,132	6.8%	$1,453,503	7.5%
Overhead and Operational	$3,813,486	19.3%	$4,325,339	21.9%	$4,511,520	22.9%	$4,292,141	22.1%
Nonoperational	$5,563,982	28.1%	$4,190,919	21.2%	$3,567,018	18.1%	$3,568,385	18.3%
Grand Total	**$19,796,177**		**$19,725,821**		**$19,686,474**		**$19,450,158**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.6%	56.8%	59.0%	59.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.6%	19.9%	18.1%	18.3%
Other Overhead and Operational	18.4%	19.3%	19.1%	18.6%
Corporation Administration	3.6%	4.0%	3.8%	3.4%
School Administration	4.7%	4.9%	5.2%	5.6%
Other Student Instructional Support	1.6%	1.5%	1.7%	1.8%
Student Academic Achievement	51.2%	50.4%	52.2%	52.1%



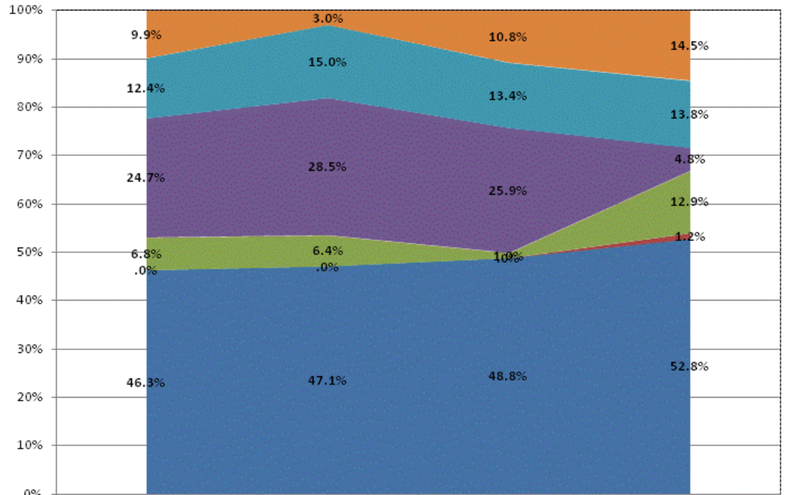
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.6%	22.8%	22.8%	23.5%
Corporation Administration	4.6%	5.2%	4.9%	4.4%
School Administration	6.1%	6.4%	6.6%	7.1%
Other Student Instructional Support	2.1%	2.0%	2.1%	2.3%
Student Academic Achievement	64.6%	63.6%	63.6%	62.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$932,031	41.9%	$1,161,657	31.4%	$1,870,724	48.8%	$2,262,105	52.8%
Student Instructional Support	$217,532	9.8%	$268,620	7.3%	$40,030	1.0%	$605,434	14.1%
Overhead and Operational	$568,239	25.6%	$1,476,150	39.9%	$1,509,259	39.4%	$796,032	18.6%
Nonoperational	$504,879	22.7%	$794,088	21.5%	$413,859	10.8%	$622,962	14.5%
Grand Total	**$2,222,681**		**$3,700,515**		**$3,833,872**		**$4,286,532**	

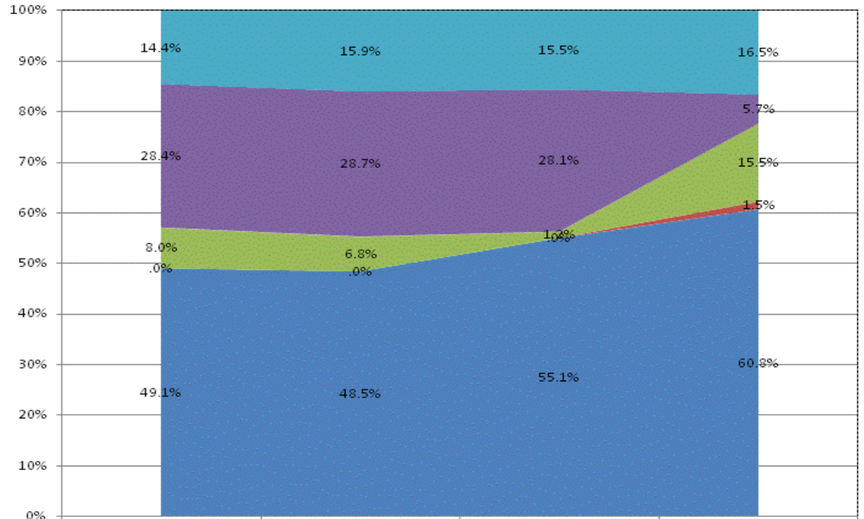
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.7%	38.7%	49.8%	66.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.9%	3.0%	10.8%	14.5%
Other Overhead and Operational	12.4%	15.0%	13.4%	13.8%
Corporation Administration	24.7%	28.5%	25.9%	4.8%
School Administration	6.8%	6.4%	1.0%	12.9%
Other Student Instructional Support	.0%	.0%	.0%	1.2%
Student Academic Achievement	46.3%	47.1%	48.8%	52.8%

Operational Expenditures Only

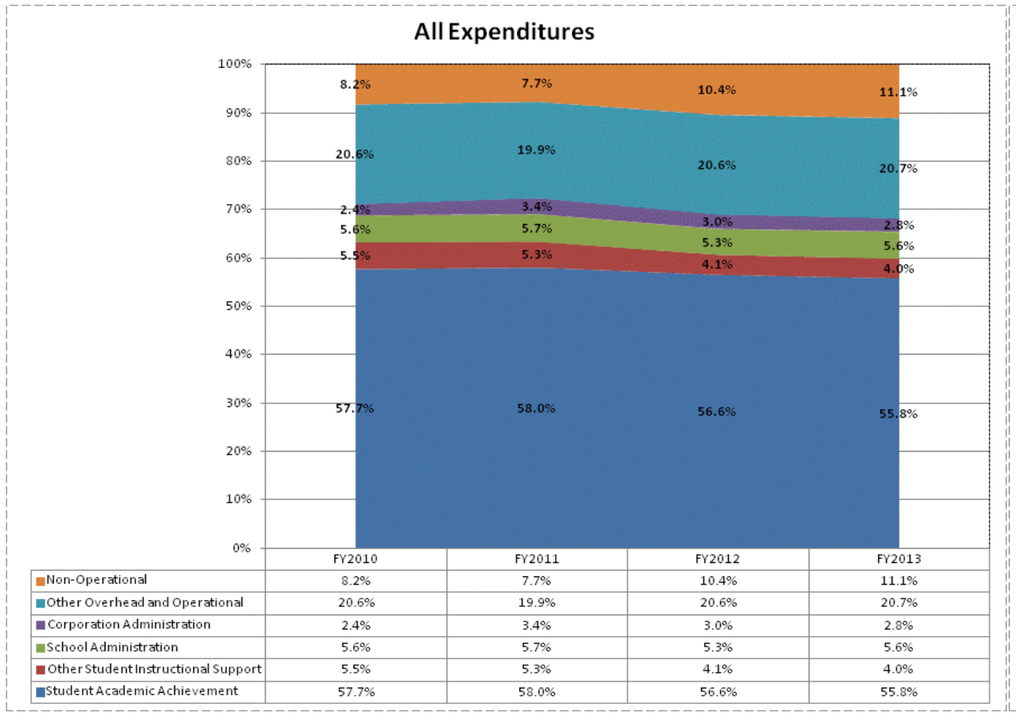


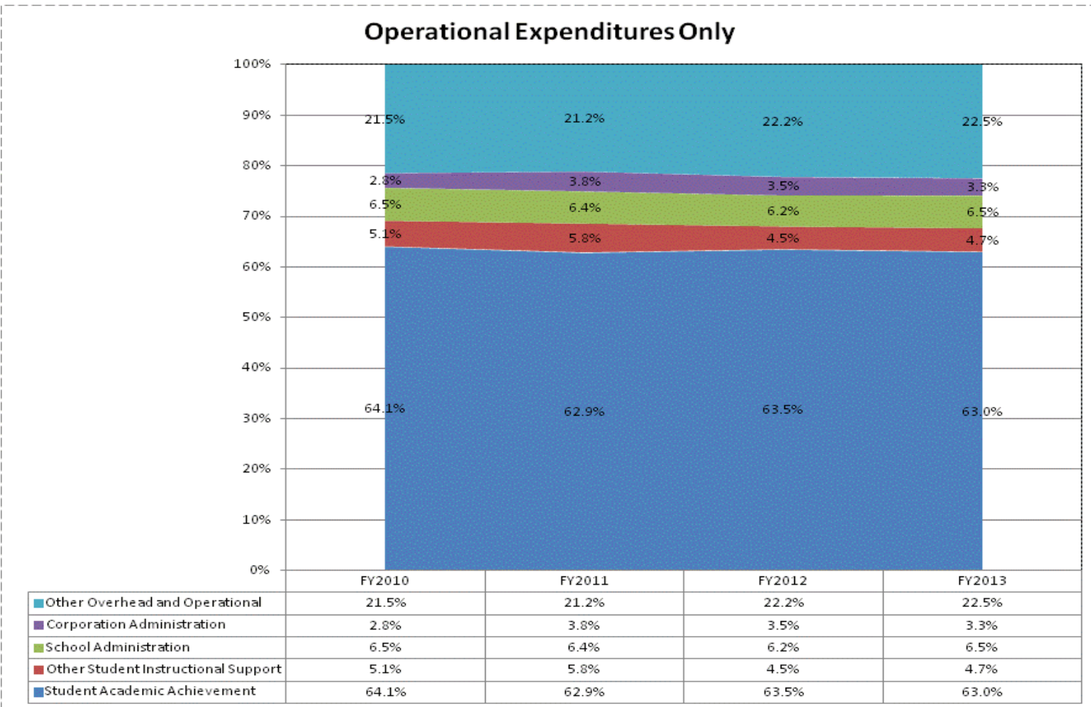
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.4%	15.9%	15.5%	16.5%
Corporation Administration	28.4%	28.7%	28.1%	5.7%
School Administration	8.0%	6.8%	1.2%	15.5%
Other Student Instructional Support	.0%	.0%	.0%	1.5%
Student Academic Achievement	49.1%	48.5%	55.1%	60.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)

Fayette County School Corp (2395)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$23,737,475	56.1%	$24,836,332	58.9%	$24,950,189	56.6%	$24,245,893	55.8%
Student Instructional Support	$3,800,178	9.0%	$4,443,330	10.5%	$4,157,378	9.4%	$4,165,936	9.6%
Overhead and Operational	$10,391,716	24.6%	$9,761,564	23.1%	$10,432,409	23.6%	$10,217,112	23.5%
Nonoperational	$4,353,382	10.3%	$3,145,301	7.5%	$4,575,358	10.4%	$4,814,858	11.1%
Grand Total	**$42,282,750**		**$42,186,527**		**$44,115,335**		**$43,443,800**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	69.4%	66.0%	65.4%

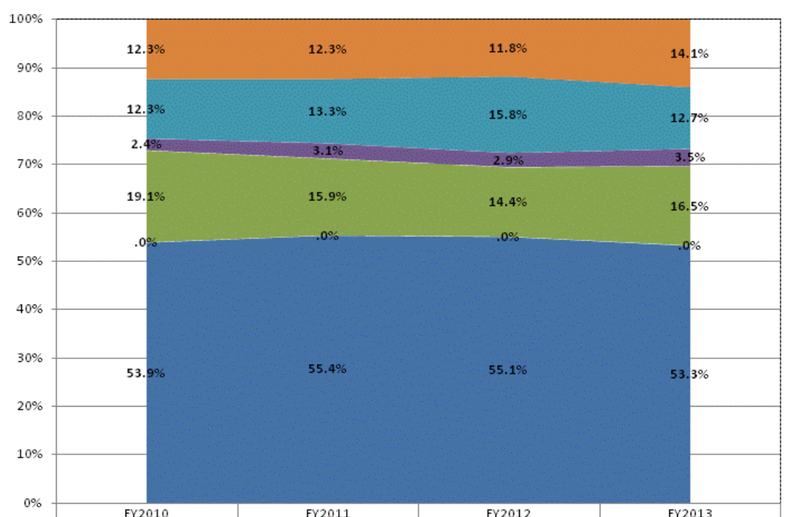




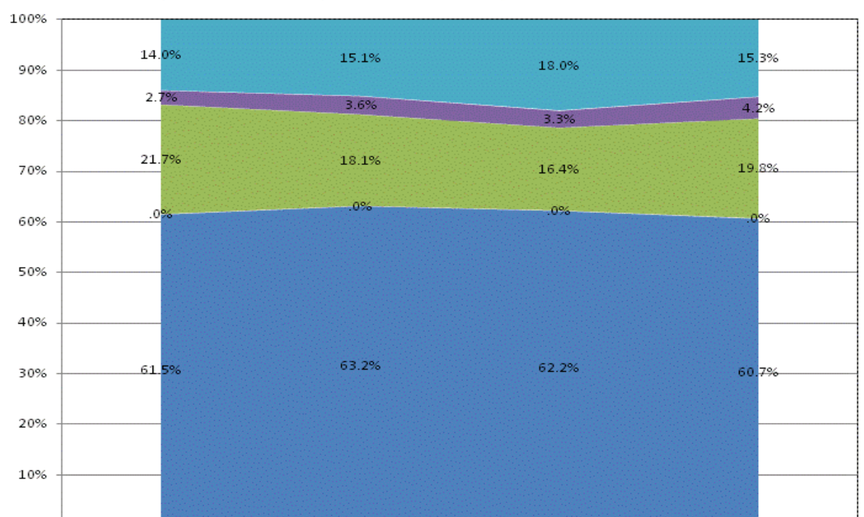
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,072,993	62.0%	$976,639	50.2%	$1,074,608	55.1%	$1,030,053	53.3%
Student Instructional Support	$90,282	5.2%	$359,555	18.5%	$280,289	14.4%	$318,135	16.5%
Overhead and Operational	$410,917	23.8%	$292,280	15.0%	$364,253	18.7%	$313,326	16.2%
Nonoperational	$155,365	9.0%	$318,145	16.3%	$230,084	11.8%	$271,647	14.1%
Grand Total	**$1,729,557**		**$1,946,619**		**$1,949,234**		**$1,933,161**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	68.6%	69.5%	69.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.3%	12.3%	11.8%	14.1%
Other Overhead and Operational	12.3%	13.3%	15.8%	12.7%
Corporation Administration	2.4%	3.1%	2.9%	3.5%
School Administration	19.1%	15.9%	14.4%	16.5%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	53.9%	55.4%	55.1%	53.3%

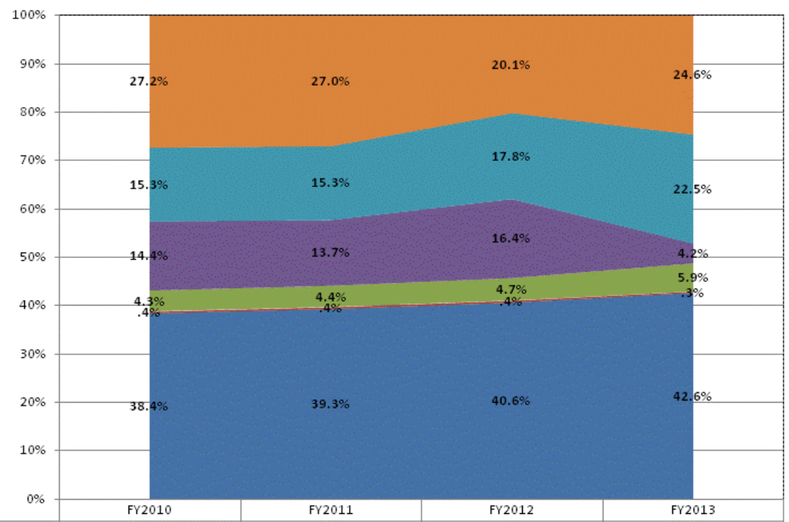


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.0%	15.1%	18.0%	15.3%
Corporation Administration	2.7%	3.6%	3.3%	4.2%
School Administration	21.7%	18.1%	16.4%	19.8%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	61.5%	63.2%	62.2%	60.7%

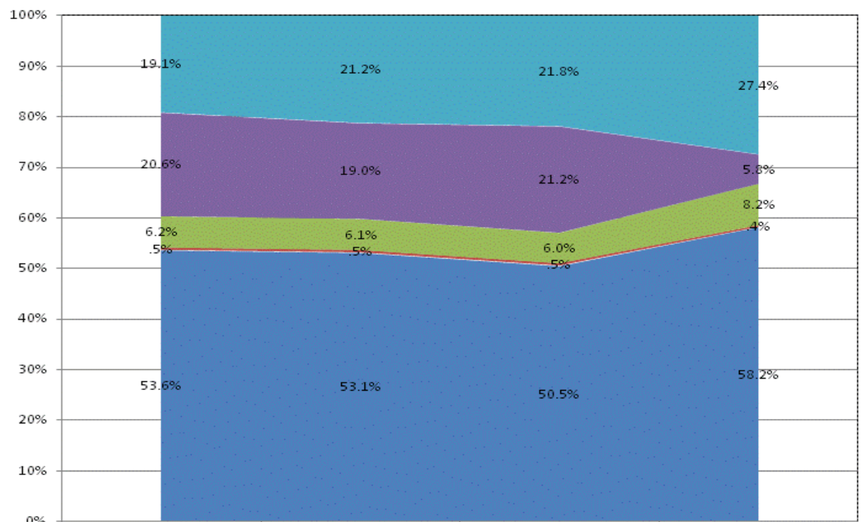
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,116,239	58.1%	$4,777,982	49.2%	$4,187,015	40.6%	$4,213,959	42.6%
Student Instructional Support	$596,423	6.8%	$611,560	6.3%	$521,500	5.1%	$604,723	6.1%
Overhead and Operational	$1,880,414	21.3%	$2,981,524	30.7%	$3,521,633	34.2%	$2,635,948	26.7%
Nonoperational	$1,216,374	13.8%	$1,332,755	13.7%	$2,073,112	20.1%	$2,427,541	24.6%
Grand Total	**$8,809,449**		**$9,703,821**		**$10,303,259**		**$9,882,172**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.8%	55.5%	45.7%	48.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.2%	27.0%	20.1%	24.6%
Other Overhead and Operational	15.3%	15.3%	17.8%	22.5%
Corporation Administration	14.4%	13.7%	16.4%	4.2%
School Administration	4.3%	4.4%	4.7%	5.9%
Other Student Instructional Support	.4%	.4%	.4%	.3%
Student Academic Achievement	38.4%	39.3%	40.6%	42.6%

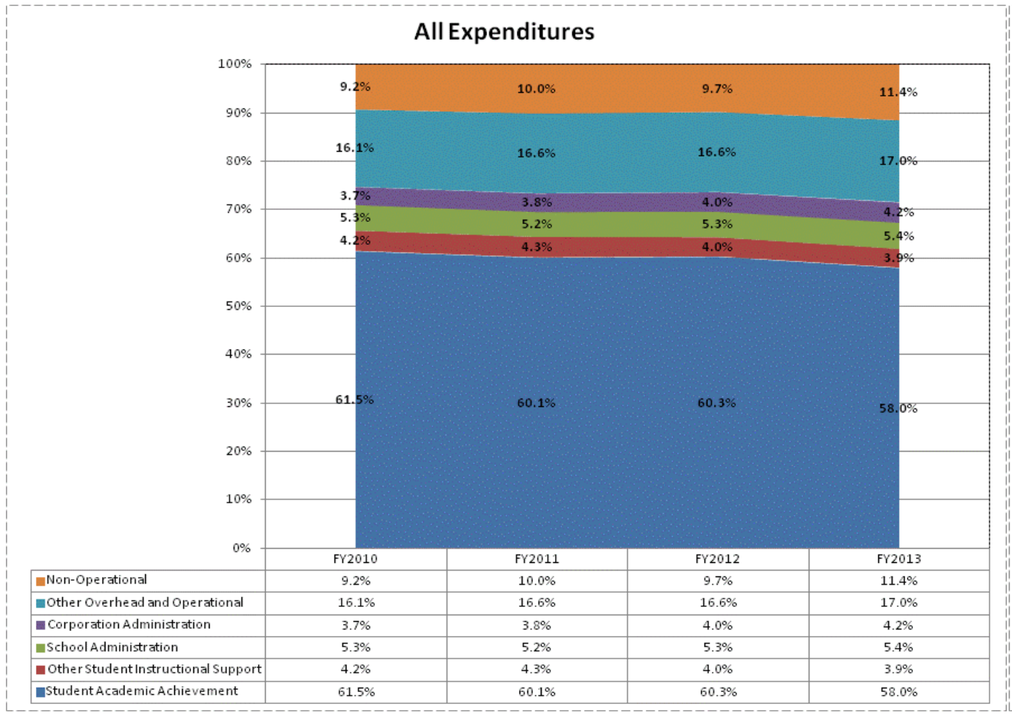


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.1%	21.2%	21.8%	27.4%
Corporation Administration	20.6%	19.0%	21.2%	5.8%
School Administration	6.2%	6.1%	6.0%	8.2%
Other Student Instructional Support	.5%	.5%	.5%	.4%
Student Academic Achievement	53.6%	53.1%	50.5%	58.2%

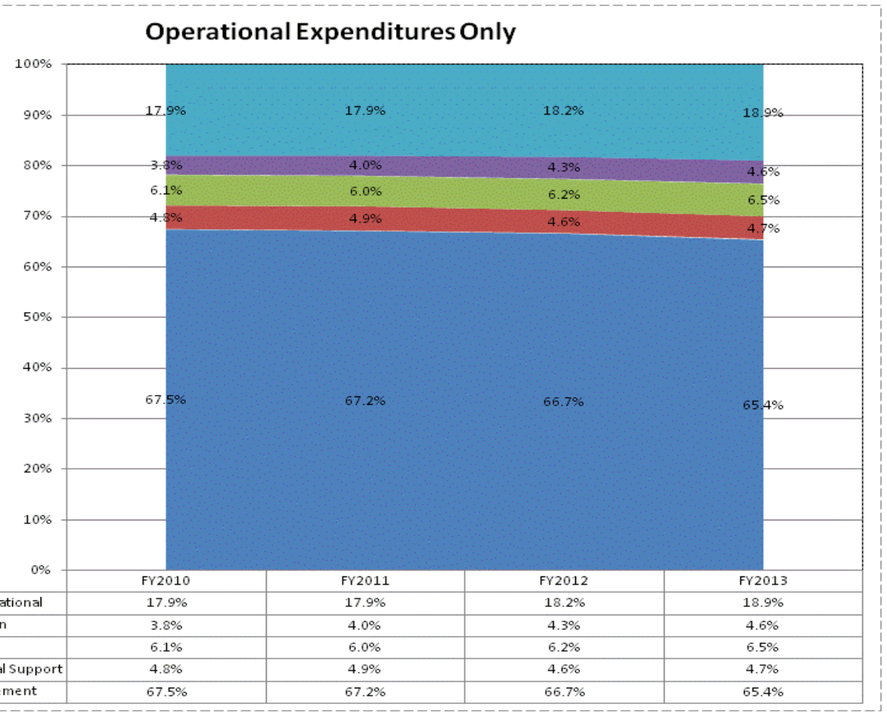
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fort Wayne Community Schools (235)

Fort Wayne Community Schools (235)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$204,376,949	61.3%	$205,942,924	61.0%	$189,471,479	60.3%	$184,477,726	58.0%
Student Instructional Support	$29,176,505	8.8%	$31,432,914	9.3%	$29,190,101	9.3%	$29,729,065	9.4%
Overhead and Operational	$63,335,567	19.0%	$66,356,734	19.7%	$64,828,187	20.6%	$67,401,879	21.2%
Nonoperational	$36,491,075	10.9%	$33,666,159	10.0%	$30,466,337	9.7%	$36,317,023	11.4%
Grand Total	$333,380,096		$337,398,731		$313,956,104		$317,925,693	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	70.4%	69.6%	67.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.2%	10.0%	9.7%	11.4%
Other Overhead and Operational	16.1%	16.6%	16.6%	17.0%
Corporation Administration	3.7%	3.8%	4.0%	4.2%
School Administration	5.3%	5.2%	5.3%	5.4%
Other Student Instructional Support	4.2%	4.3%	4.0%	3.9%
Student Academic Achievement	61.5%	60.1%	60.3%	58.0%

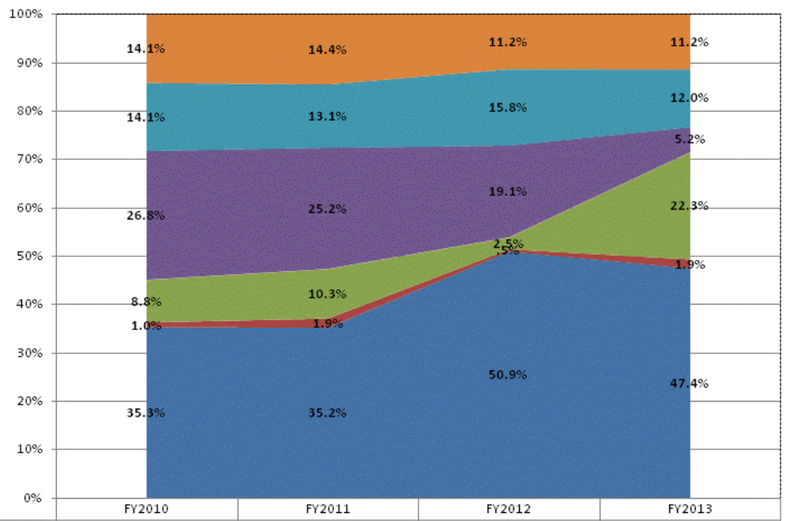


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.9%	17.9%	18.2%	18.9%
Corporation Administration	3.8%	4.0%	4.3%	4.6%
School Administration	6.1%	6.0%	6.2%	6.5%
Other Student Instructional Support	4.8%	4.9%	4.6%	4.7%
Student Academic Achievement	67.5%	67.2%	66.7%	65.4%

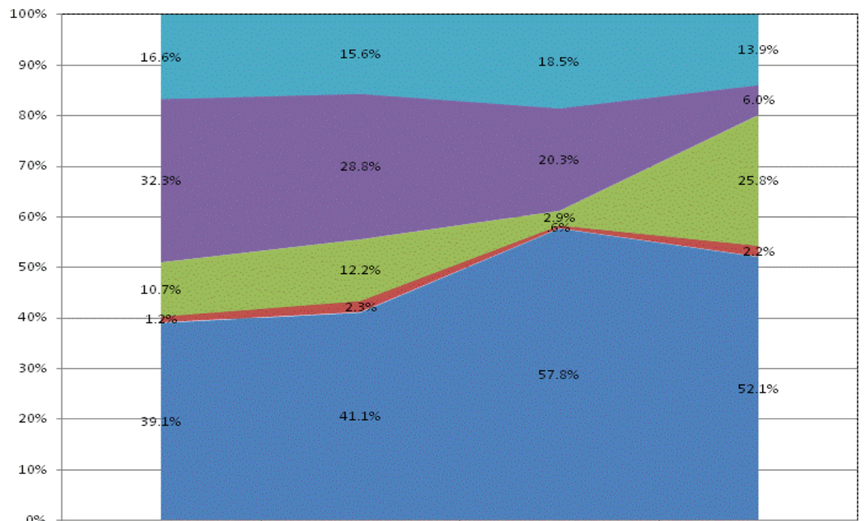
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fountain Square Academy (9480)

Fountain Square Academy (9480)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$491,842	26.3%	$704,172	23.3%	$1,228,651	50.9%	$1,436,373	47.4%
Student Instructional Support	$272,562	14.6%	$295,901	9.8%	$71,941	3.0%	$731,379	24.2%
Overhead and Operational	$559,523	29.9%	$1,016,562	33.6%	$840,927	34.9%	$519,044	17.1%
Nonoperational	$547,476	29.3%	$1,010,302	33.4%	$270,626	11.2%	$340,428	11.2%
Grand Total	**$1,871,402**		**$3,026,937**		**$2,412,144**		**$3,027,224**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	40.8%	33.0%	53.9%	71.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.1%	14.4%	11.2%	11.2%
Other Overhead and Operational	14.1%	13.1%	15.8%	12.0%
Corporation Administration	26.8%	25.2%	19.1%	5.2%
School Administration	8.8%	10.3%	2.5%	22.3%
Other Student Instructional Support	1.0%	1.9%	.5%	1.9%
Student Academic Achievement	35.3%	35.2%	50.9%	47.4%

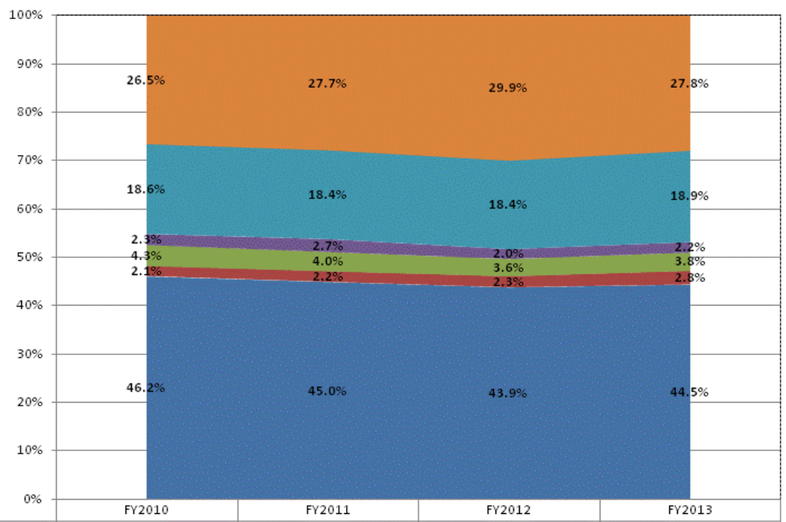


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.6%	15.6%	18.5%	13.9%
Corporation Administration	32.3%	28.8%	20.3%	6.0%
School Administration	10.7%	12.2%	2.9%	25.8%
Other Student Instructional Support	1.2%	2.3%	.6%	2.2%
Student Academic Achievement	39.1%	41.1%	57.8%	52.1%

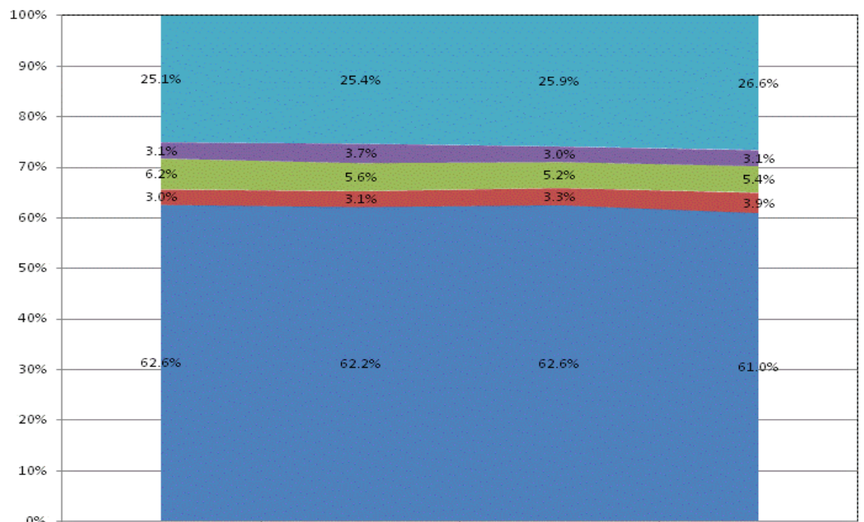
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$19,902,310	49.7%	$24,393,452	43.6%	$24,003,501	43.9%	$23,614,233	44.5%
Student Instructional Support	$2,525,398	6.3%	$3,483,495	6.2%	$3,175,762	5.8%	$3,484,461	6.6%
Overhead and Operational	$8,607,863	21.5%	$11,975,571	21.4%	$11,154,253	20.4%	$11,219,290	21.1%
Nonoperational	$9,041,737	22.6%	$16,091,911	28.8%	$16,354,474	29.9%	$14,789,116	27.8%
Grand Total	**$40,077,308**		**$55,944,429**		**$54,687,989**		**$53,107,100**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	49.8%	49.7%	51.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.5%	27.7%	29.9%	27.8%
Other Overhead and Operational	18.6%	18.4%	18.4%	18.9%
Corporation Administration	2.3%	2.7%	2.0%	2.2%
School Administration	4.3%	4.0%	3.6%	3.8%
Other Student Instructional Support	2.1%	2.2%	2.3%	2.8%
Student Academic Achievement	46.2%	45.0%	43.9%	44.5%

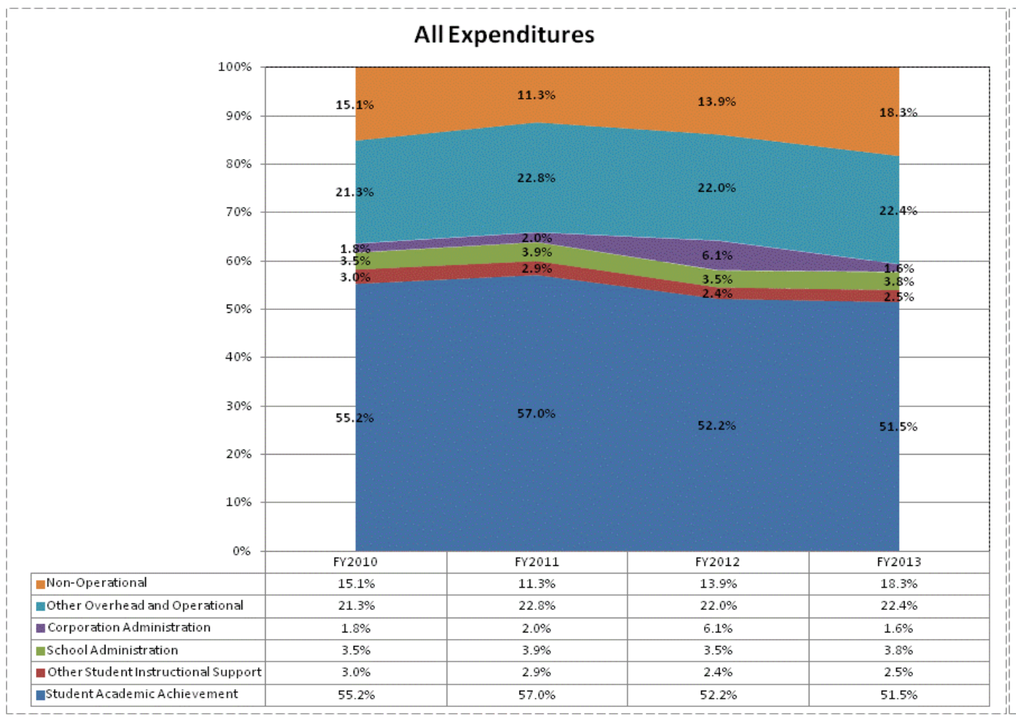


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.1%	25.4%	25.9%	26.6%
Corporation Administration	3.1%	3.7%	3.0%	3.1%
School Administration	6.2%	5.6%	5.2%	5.4%
Other Student Instructional Support	3.0%	3.1%	3.3%	3.9%
Student Academic Achievement	62.6%	62.2%	62.6%	61.0%

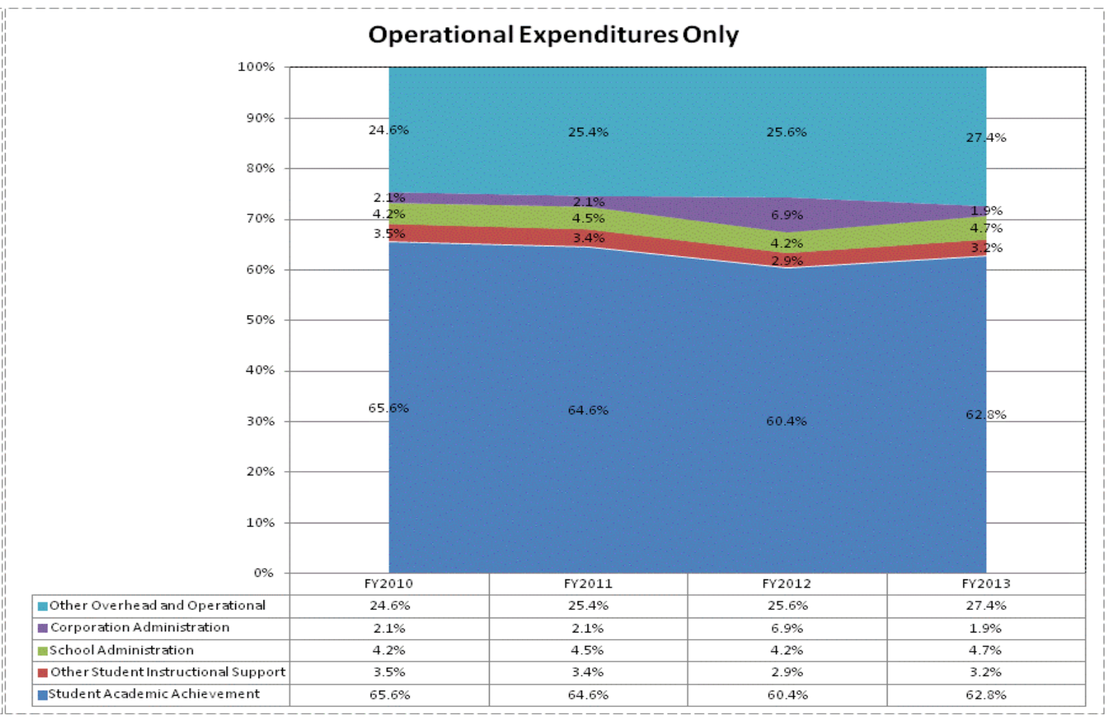
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Franklin County Com Sch Corp (2475)

Franklin County Com Sch Corp (2475)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$14,954,118	57.8%	$14,610,327	53.0%	$14,551,170	52.2%	$14,129,822	51.5%
Student Instructional Support	$1,662,403	6.4%	$1,598,786	5.8%	$1,651,201	5.9%	$1,718,812	6.3%
Overhead and Operational	$5,747,170	22.2%	$6,417,779	23.3%	$7,831,662	28.1%	$6,575,434	24.0%
Nonoperational	$3,516,346	13.6%	$4,923,963	17.9%	$3,868,489	13.9%	$5,028,859	18.3%
Grand Total	**$25,880,037**		**$27,550,856**		**$27,902,522**		**$27,452,927**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	58.8%	58.1%	57.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.1%	11.3%	13.9%	18.3%
Other Overhead and Operational	21.3%	22.8%	22.0%	22.4%
Corporation Administration	1.8%	2.0%	6.1%	1.6%
School Administration	3.5%	3.9%	3.5%	3.8%
Other Student Instructional Support	3.0%	2.9%	2.4%	2.5%
Student Academic Achievement	55.2%	57.0%	52.2%	51.5%

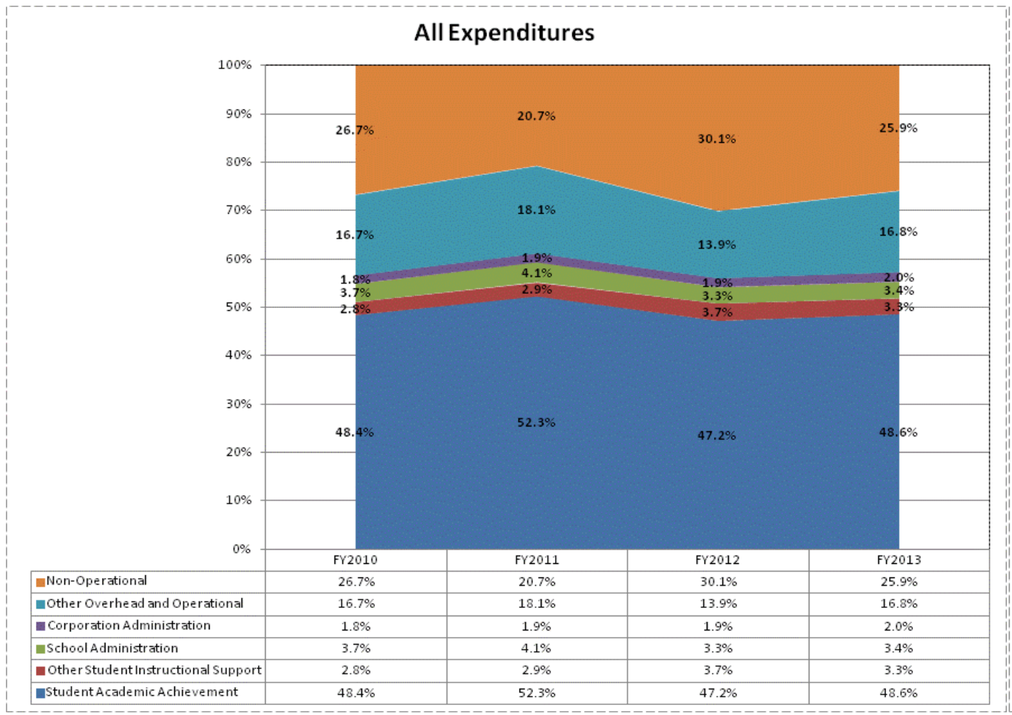


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.6%	25.4%	25.6%	27.4%
Corporation Administration	2.1%	2.1%	6.9%	1.9%
School Administration	4.2%	4.5%	4.2%	4.7%
Other Student Instructional Support	3.5%	3.4%	2.9%	3.2%
Student Academic Achievement	65.6%	64.6%	60.4%	62.8%

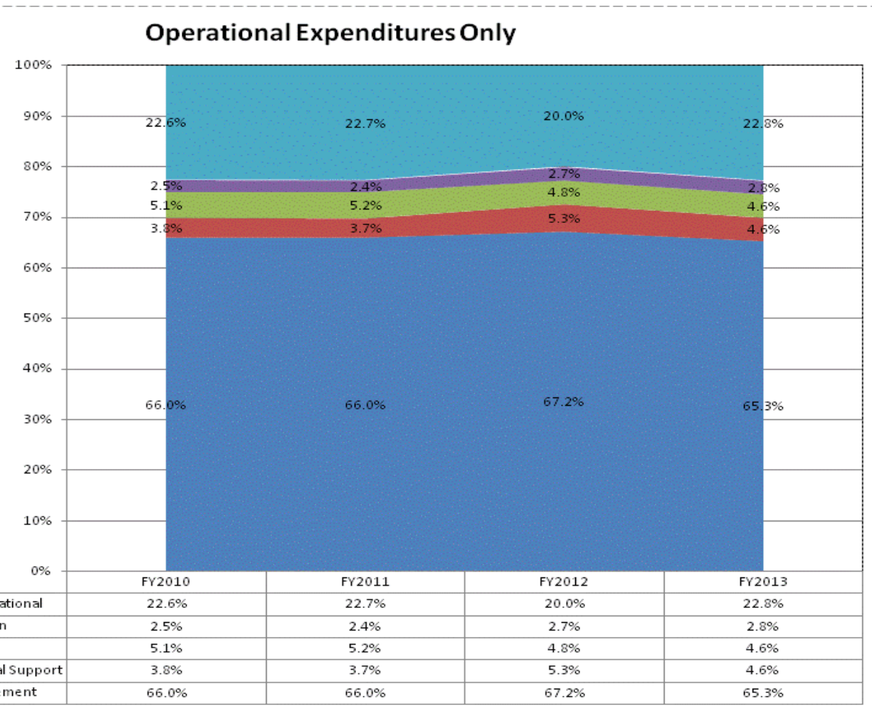
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$36,483,344	42.3%	$45,538,379	46.9%	$40,297,180	47.2%	$41,692,626	48.6%
Student Instructional Support	$4,656,058	5.4%	$6,233,926	6.4%	$5,985,871	7.0%	$5,782,945	6.7%
Overhead and Operational	$17,070,548	19.8%	$20,058,778	20.7%	$13,490,829	15.8%	$16,185,726	18.8%
Nonoperational	$28,132,629	32.6%	$25,198,430	26.0%	$25,691,887	30.1%	$22,211,407	25.9%
Grand Total	**$86,342,578**		**$97,029,512**		**$85,465,767**		**$85,872,704**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	47.6%	53.4%	54.2%	55.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.7%	20.7%	30.1%	25.9%
Other Overhead and Operational	16.7%	18.1%	13.9%	16.8%
Corporation Administration	1.8%	1.9%	1.9%	2.0%
School Administration	3.7%	4.1%	3.3%	3.4%
Other Student Instructional Support	2.8%	2.9%	3.7%	3.3%
Student Academic Achievement	48.4%	52.3%	47.2%	48.6%

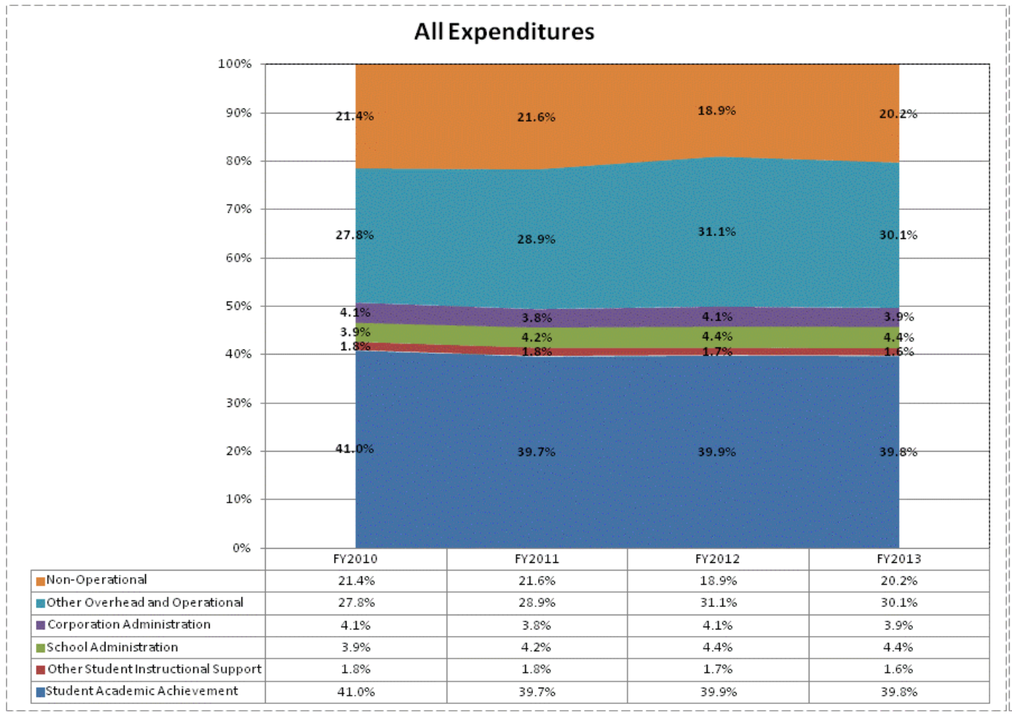


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.6%	22.7%	20.0%	22.8%
Corporation Administration	2.5%	2.4%	2.7%	2.8%
School Administration	5.1%	5.2%	4.8%	4.6%
Other Student Instructional Support	3.8%	3.7%	5.3%	4.6%
Student Academic Achievement	66.0%	66.0%	67.2%	65.3%

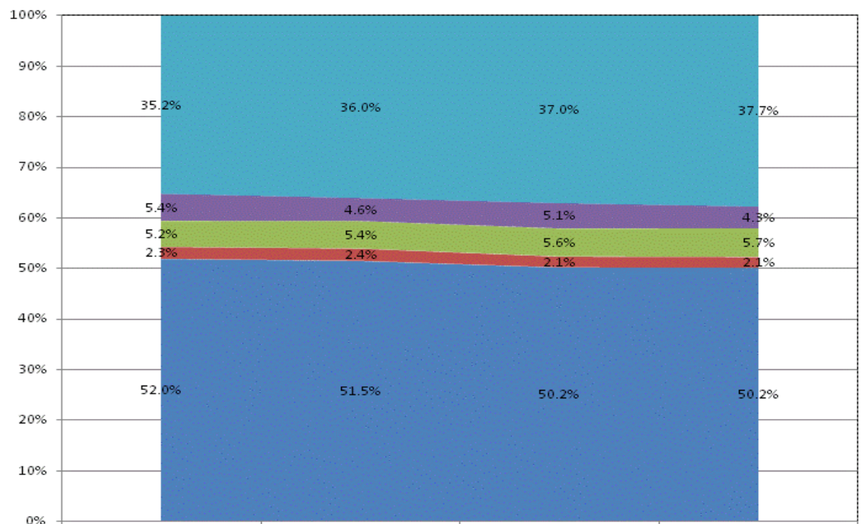
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,981,774	50.2%	$9,588,523	39.0%	$10,870,652	39.9%	$10,881,332	39.8%
Student Instructional Support	$1,255,459	6.3%	$1,321,402	5.4%	$1,637,492	6.0%	$1,654,596	6.1%
Overhead and Operational	$4,297,761	21.6%	$7,149,399	29.1%	$9,583,309	35.2%	$9,286,360	34.0%
Nonoperational	$4,332,527	21.8%	$6,520,754	26.5%	$5,155,036	18.9%	$5,513,053	20.2%
Not Categorized	$0		$701,161		$0		$0	
Grand Total	**$19,867,521**		**$25,281,240**		**$27,246,489**		**$27,335,341**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	44.4%	45.9%	45.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.4%	21.6%	18.9%	20.2%
Other Overhead and Operational	27.8%	28.9%	31.1%	30.1%
Corporation Administration	4.1%	3.8%	4.1%	3.9%
School Administration	3.9%	4.2%	4.4%	4.4%
Other Student Instructional Support	1.8%	1.8%	1.7%	1.6%
Student Academic Achievement	41.0%	39.7%	39.9%	39.8%

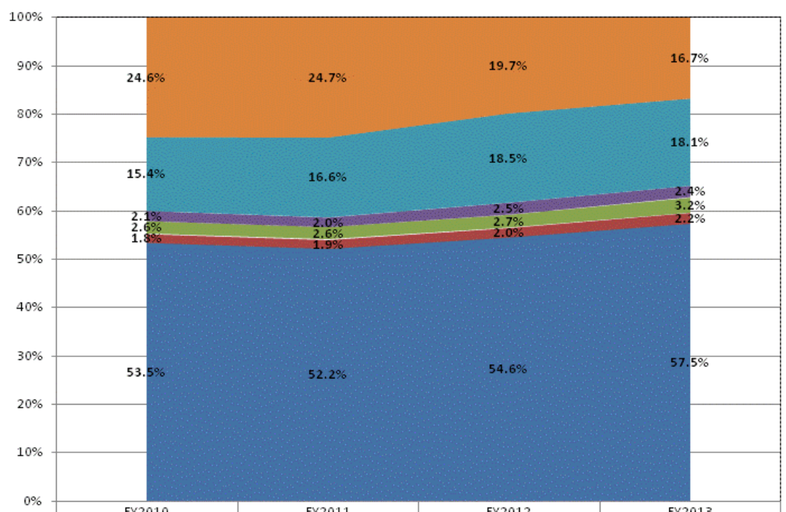


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	35.2%	36.0%	37.0%	37.7%
Corporation Administration	5.4%	4.6%	5.1%	4.3%
School Administration	5.2%	5.4%	5.6%	5.7%
Other Student Instructional Support	2.3%	2.4%	2.1%	2.1%
Student Academic Achievement	52.0%	51.5%	50.2%	50.2%

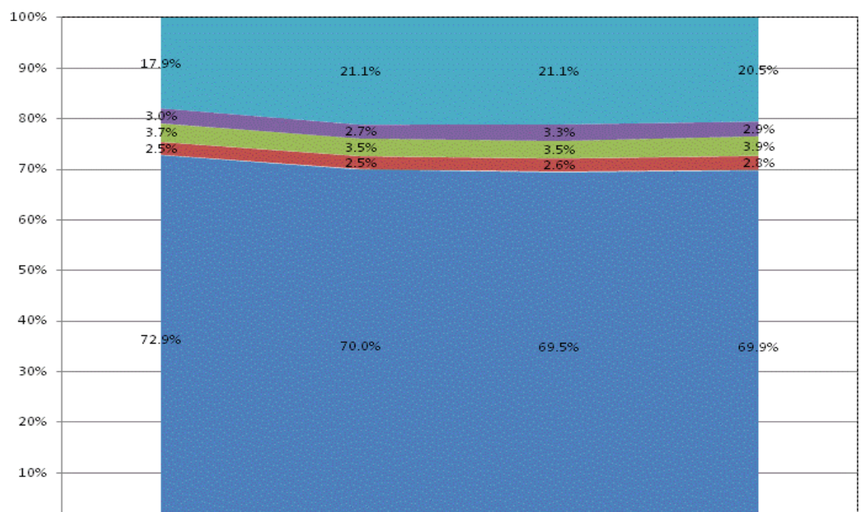
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fremont Community Schools (7605)

Fremont Community Schools (7605)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,616,997	52.0%	$7,714,200	37.7%	$7,907,278	54.6%	$7,698,235	57.5%
Student Instructional Support	$761,506	5.2%	$673,961	3.3%	$673,856	4.7%	$723,603	5.4%
Overhead and Operational	$2,500,234	17.1%	$2,619,877	12.8%	$3,042,999	21.0%	$2,739,839	20.5%
Nonoperational	$3,783,311	25.8%	$9,434,543	46.2%	$2,856,425	19.7%	$2,233,637	16.7%
Grand Total	$14,662,048		$20,442,581		$14,480,557		$13,395,315	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	41.0%	59.3%	62.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.6%	24.7%	19.7%	16.7%
Other Overhead and Operational	15.4%	16.6%	18.5%	18.1%
Corporation Administration	2.1%	2.0%	2.5%	2.4%
School Administration	2.6%	2.6%	2.7%	3.2%
Other Student Instructional Support	1.8%	1.9%	2.0%	2.2%
Student Academic Achievement	53.5%	52.2%	54.6%	57.5%

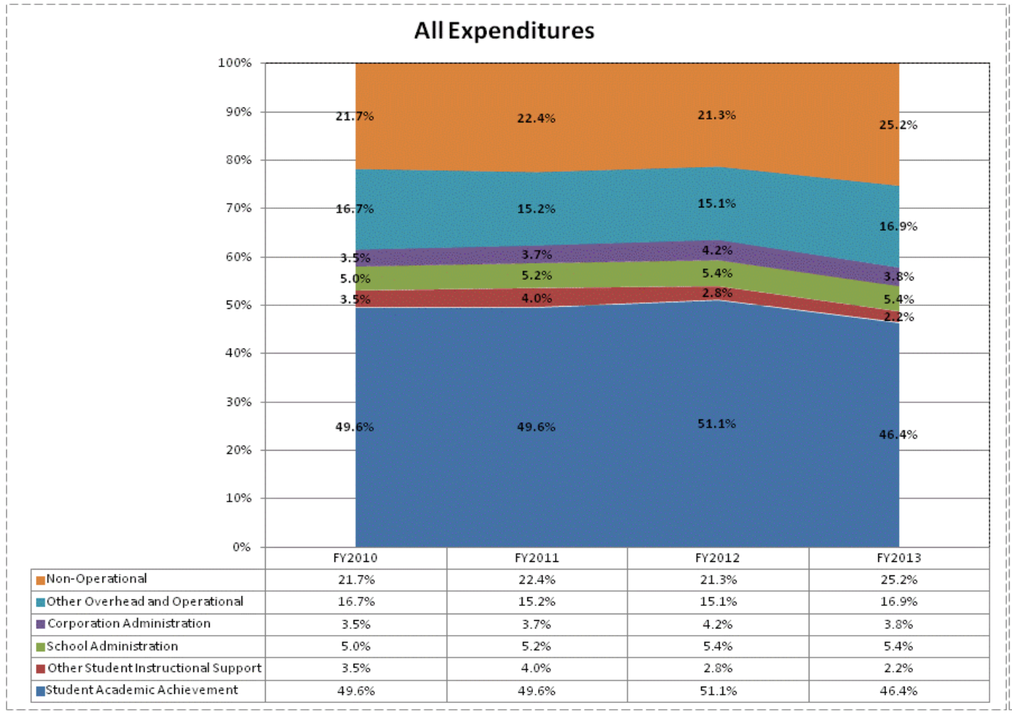


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.9%	21.1%	21.1%	20.5%
Corporation Administration	3.0%	2.7%	3.3%	2.9%
School Administration	3.7%	3.5%	3.5%	3.9%
Other Student Instructional Support	2.5%	2.5%	2.6%	2.8%
Student Academic Achievement	72.9%	70.0%	69.5%	69.9%

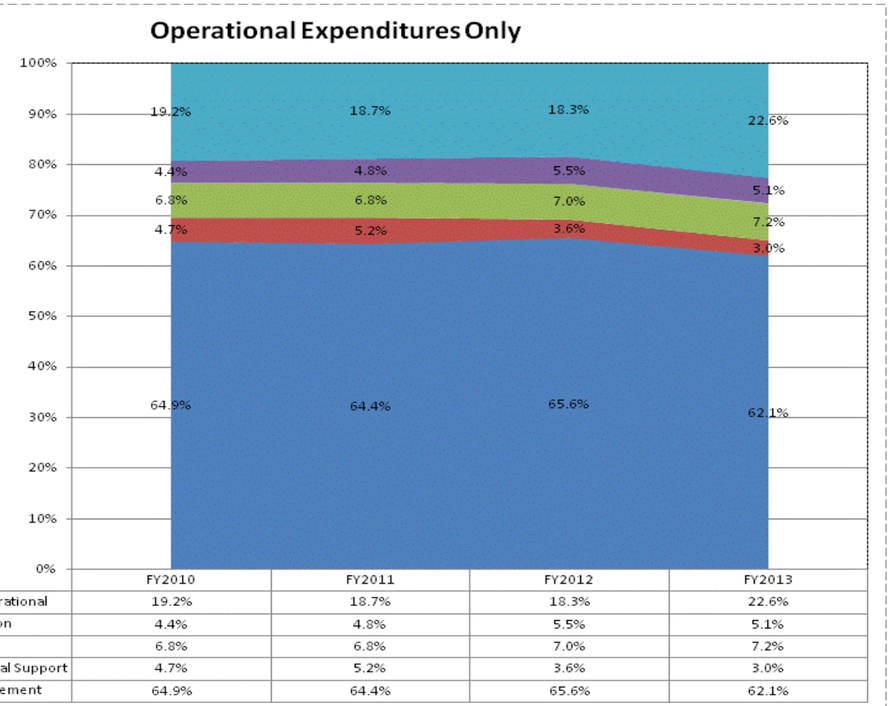
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Frontier School Corporation (8525)

Frontier School Corporation (8525)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,764,455	51.4%	$4,037,549	49.2%	$4,151,810	51.1%	$3,617,000	46.4%
Student Instructional Support	$559,646	7.6%	$684,884	8.4%	$667,075	8.2%	$594,251	7.6%
Overhead and Operational	$1,334,043	18.2%	$1,689,666	20.6%	$1,573,220	19.4%	$1,612,909	20.7%
Nonoperational	$1,663,118	22.7%	$1,788,922	21.8%	$1,725,309	21.3%	$1,964,785	25.2%
Grand Total	**$7,321,261**		**$8,201,022**		**$8,117,415**		**$7,788,945**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	57.6%	59.4%	54.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.7%	22.4%	21.3%	25.2%
Other Overhead and Operational	16.7%	15.2%	15.1%	16.9%
Corporation Administration	3.5%	3.7%	4.2%	3.8%
School Administration	5.0%	5.2%	5.4%	5.4%
Other Student Instructional Support	3.5%	4.0%	2.8%	2.2%
Student Academic Achievement	49.6%	49.6%	51.1%	46.4%

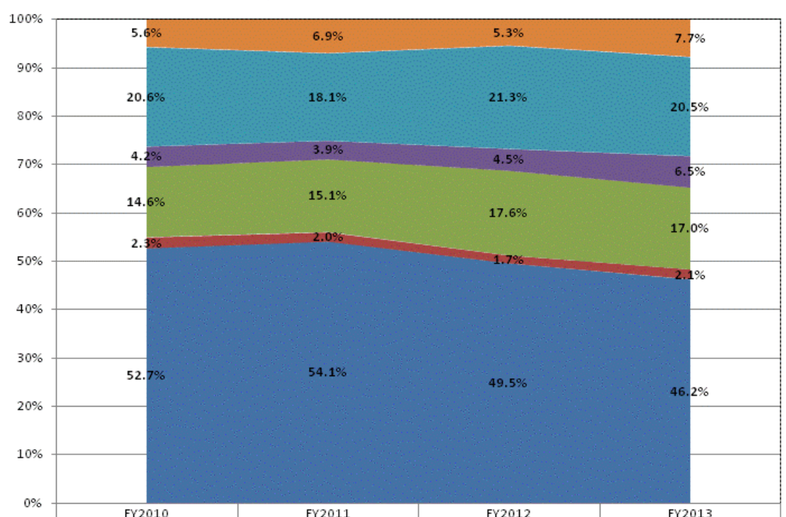


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.2%	18.7%	18.3%	22.6%
Corporation Administration	4.4%	4.8%	5.5%	5.1%
School Administration	6.8%	6.8%	7.0%	7.2%
Other Student Instructional Support	4.7%	5.2%	3.6%	3.0%
Student Academic Achievement	64.9%	64.4%	65.6%	62.1%

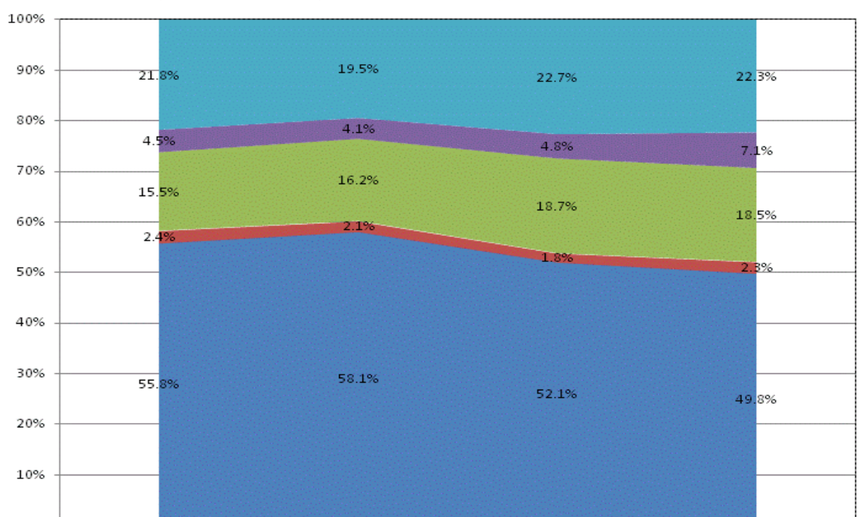
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Galileo Charter School (9565)

Galileo Charter School (9565)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$567,911	29.5%	$1,020,511	49.4%	$994,809	49.5%	$935,419	46.2%
Student Instructional Support	$267,124	13.9%	$352,569	17.1%	$386,688	19.3%	$387,299	19.1%
Overhead and Operational	$248,189	12.9%	$495,349	24.0%	$519,403	25.9%	$546,796	27.0%
Nonoperational	$844,191	43.8%	$197,799	9.6%	$107,273	5.3%	$155,712	7.7%
Grand Total	**$1,927,414**		**$2,066,228**		**$2,008,172**		**$2,025,225**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	43.3%	66.5%	68.8%	65.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	5.6%	6.9%	5.3%	7.7%
Other Overhead and Operational	20.6%	18.1%	21.3%	20.5%
Corporation Administration	4.2%	3.9%	4.5%	6.5%
School Administration	14.6%	15.1%	17.6%	17.0%
Other Student Instructional Support	2.3%	2.0%	1.7%	2.1%
Student Academic Achievement	52.7%	54.1%	49.5%	46.2%

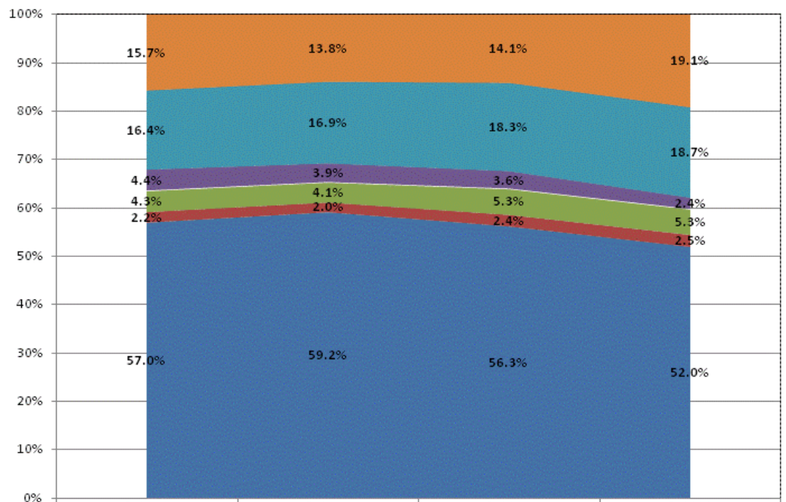


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	19.5%	22.7%	22.3%
Corporation Administration	4.5%	4.1%	4.8%	7.1%
School Administration	15.5%	16.2%	18.7%	18.5%
Other Student Instructional Support	2.4%	2.1%	1.8%	2.3%
Student Academic Achievement	55.8%	58.1%	52.1%	49.8%

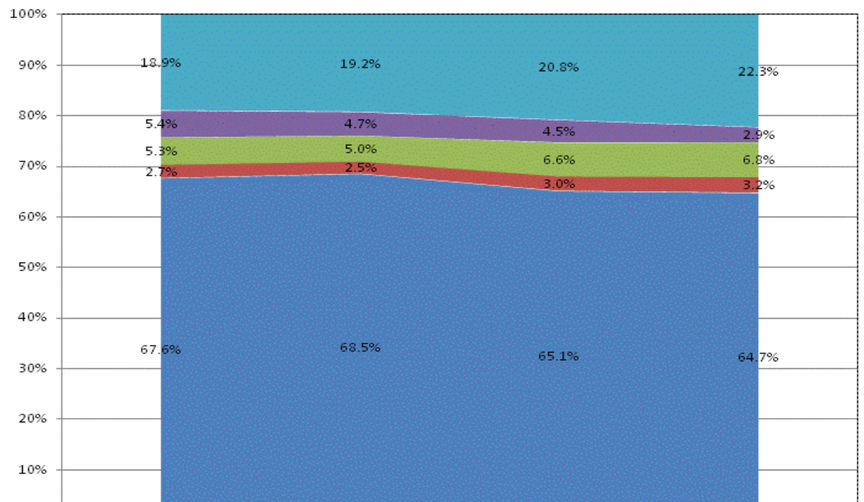
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Garrett-Keyser-Butler Com (1820)

Garrett-Keyser-Butler Com (1820)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,905,702	58.4%	$13,126,381	58.4%	$10,616,171	56.3%	$10,091,273	52.0%
Student Instructional Support	$1,262,461	6.8%	$1,432,683	6.4%	$1,457,501	7.7%	$1,500,940	7.7%
Overhead and Operational	$4,127,903	22.1%	$4,633,177	20.6%	$4,140,687	21.9%	$4,092,832	21.1%
Nonoperational	$2,381,490	12.8%	$3,279,354	14.6%	$2,657,450	14.1%	$3,711,065	19.1%
Grand Total	**$18,677,556**		**$22,471,595**		**$18,871,809**		**$19,396,110**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	64.8%	64.0%	59.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.7%	13.8%	14.1%	19.1%
Other Overhead and Operational	16.4%	16.9%	18.3%	18.7%
Corporation Administration	4.4%	3.9%	3.6%	2.4%
School Administration	4.3%	4.1%	5.3%	5.3%
Other Student Instructional Support	2.2%	2.0%	2.4%	2.5%
Student Academic Achievement	57.0%	59.2%	56.3%	52.0%

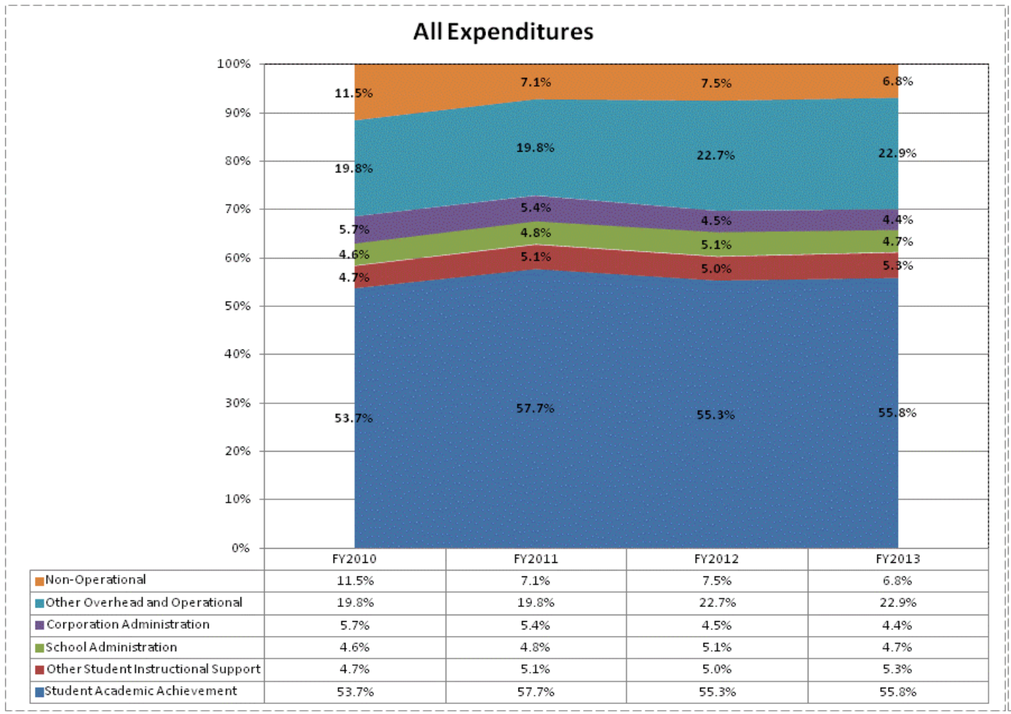


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.9%	19.2%	20.8%	22.3%
Corporation Administration	5.4%	4.7%	4.5%	2.9%
School Administration	5.3%	5.0%	6.6%	6.8%
Other Student Instructional Support	2.7%	2.5%	3.0%	3.2%
Student Academic Achievement	67.6%	68.5%	65.1%	64.7%

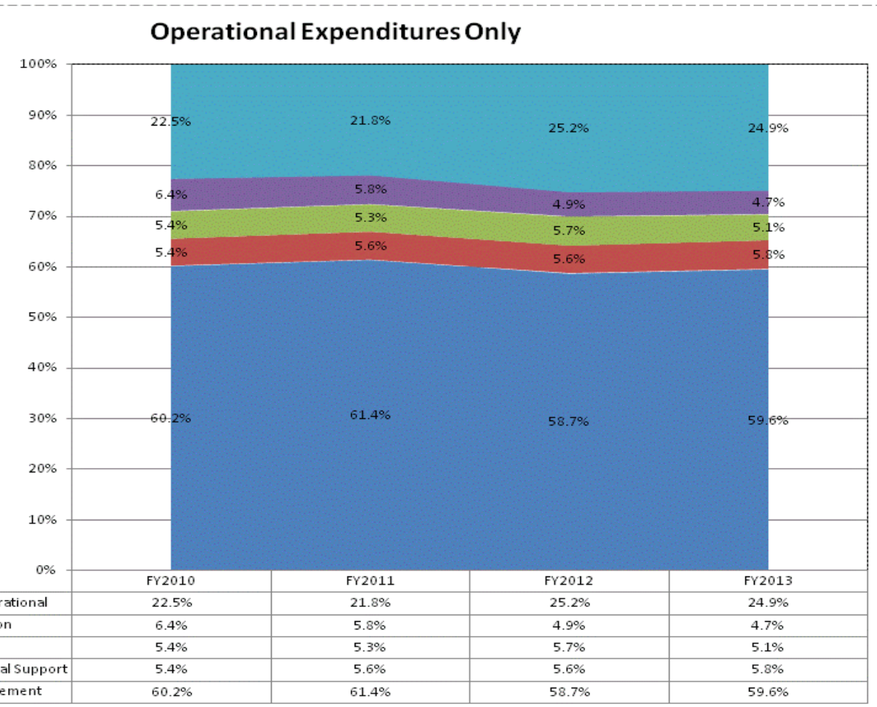
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Gary Community School Corp (4690)

Gary Community School Corp (4690)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$102,665,653	52.1%	$97,040,063	55.2%	$86,579,043	55.3%	$65,825,766	55.8%
Student Instructional Support	$18,594,537	9.4%	$18,851,493	10.7%	$15,820,796	10.1%	$11,804,776	10.0%
Overhead and Operational	$54,799,322	27.8%	$48,302,559	27.5%	$42,473,754	27.1%	$32,185,713	27.3%
Nonoperational	$21,080,303	10.7%	$11,613,351	6.6%	$11,688,572	7.5%	$8,053,130	6.8%
Grand Total	**$197,139,814**		**$175,807,466**		**$156,562,165**		**$117,869,385**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	65.9%	65.4%	65.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.5%	7.1%	7.5%	6.8%
Other Overhead and Operational	19.8%	19.8%	22.7%	22.9%
Corporation Administration	5.7%	5.4%	4.5%	4.4%
School Administration	4.6%	4.8%	5.1%	4.7%
Other Student Instructional Support	4.7%	5.1%	5.0%	5.3%
Student Academic Achievement	53.7%	57.7%	55.3%	55.8%

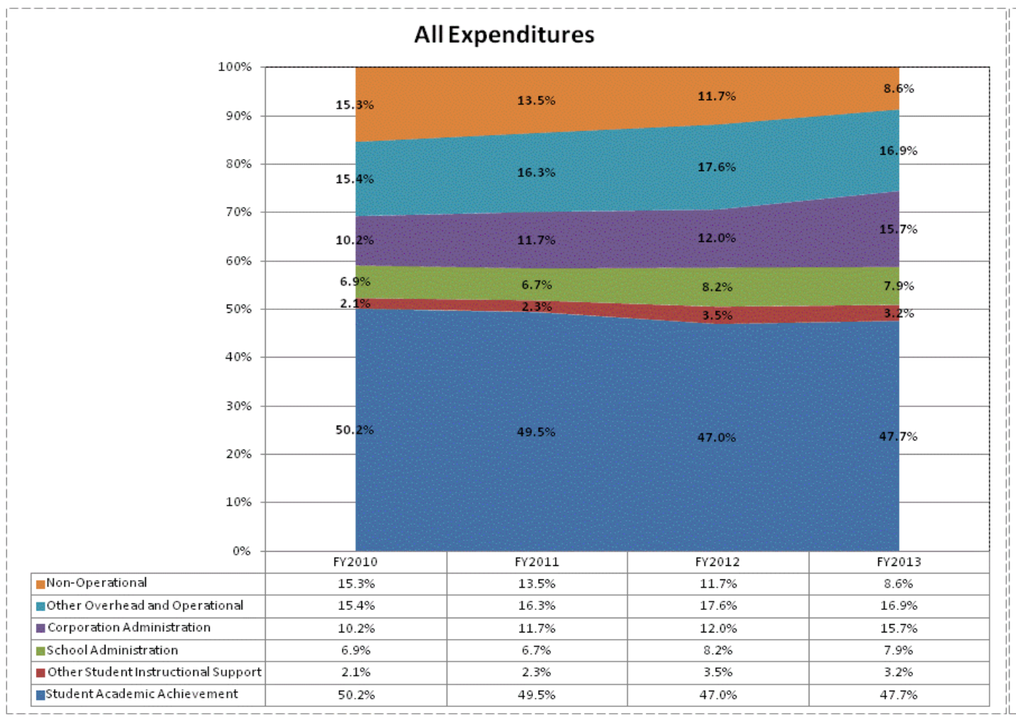


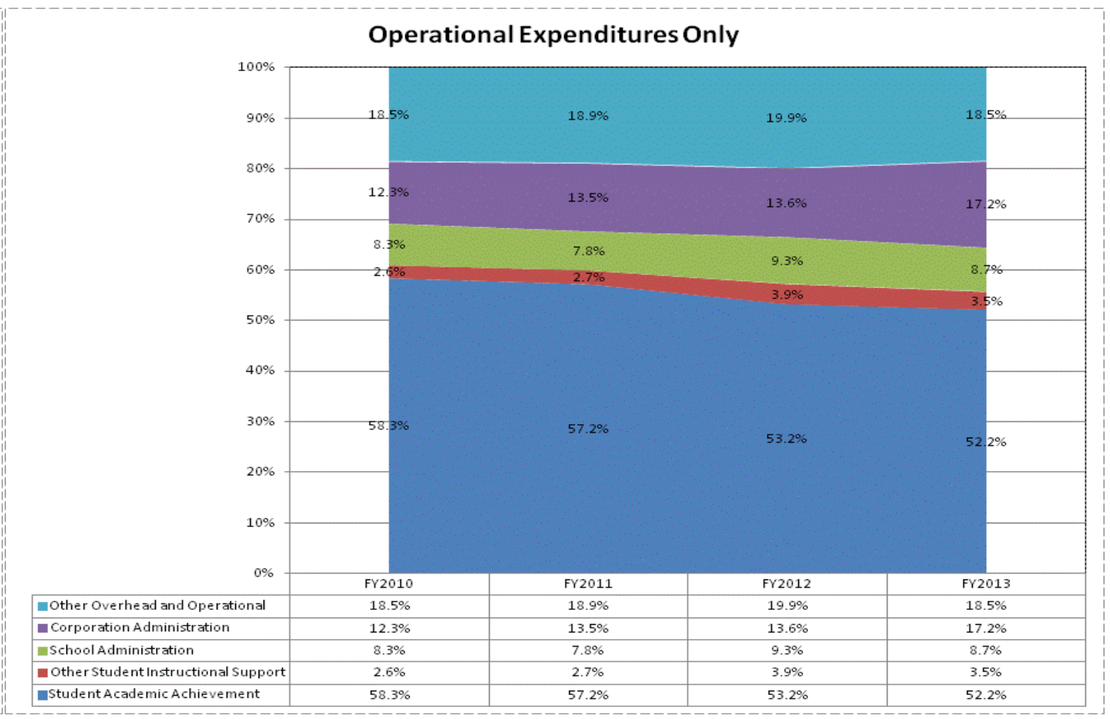
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.5%	21.8%	25.2%	24.9%
Corporation Administration	6.4%	5.8%	4.9%	4.7%
School Administration	5.4%	5.3%	5.7%	5.1%
Other Student Instructional Support	5.4%	5.6%	5.6%	5.8%
Student Academic Achievement	60.2%	61.4%	58.7%	59.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,067,213	31.4%	$2,783,751	44.0%	$3,279,143	47.0%	$3,426,565	47.7%
Student Instructional Support	$390,580	11.5%	$499,466	7.9%	$814,134	11.7%	$802,553	11.2%
Overhead and Operational	$1,050,369	30.9%	$1,798,297	28.4%	$2,064,412	29.6%	$2,340,322	32.6%
Nonoperational	$890,073	26.2%	$1,251,324	19.8%	$816,200	11.7%	$618,482	8.6%
Grand Total	**$3,398,235**		**$6,332,838**		**$6,973,888**		**$7,187,921**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	42.9%	51.8%	58.7%	58.8%





School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Gary Middle College (9885)

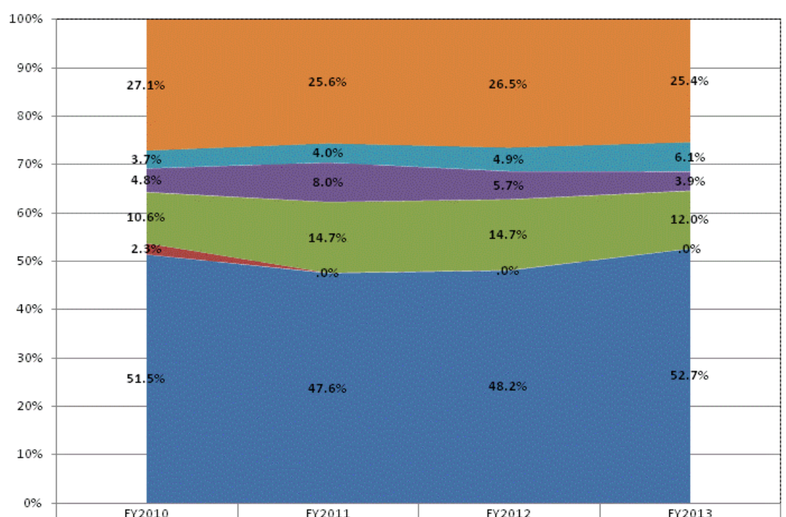
Gary Middle College (9885)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$3,125	4.3%	$436,136	25.0%
Student Instructional Support	$0		$0		$36,143	49.5%	$353,894	20.3%
Overhead and Operational	$0		$0		$26,542	36.3%	$468,635	26.8%
Nonoperational	$0		$0		$7,208	9.9%	$488,178	27.9%
Grand Total	**$0**		**$0**		**$73,018**		**$1,746,842**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			53.8%	45.2%

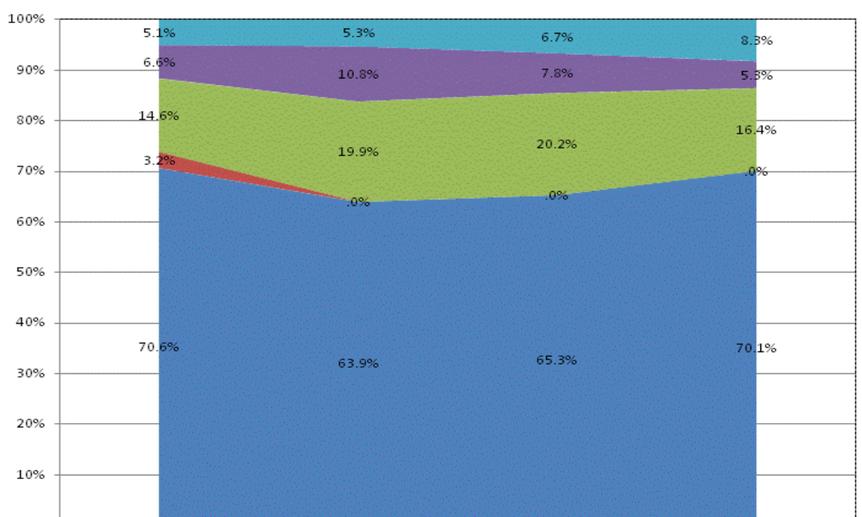
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0	.0%	$460,977	56.0%	$668,943	48.2%	$869,119	52.7%
Student Instructional Support	$500	8.2%	$113,249	13.8%	$204,530	14.7%	$197,893	12.0%
Overhead and Operational	$5,569	91.8%	$51,200	6.2%	$146,887	10.6%	$163,793	9.9%
Nonoperational	$0	.0%	$197,937	24.0%	$368,160	26.5%	$418,710	25.4%
Grand Total	**$6,069**		**$823,363**		**$1,388,519**		**$1,649,516**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	8.2%	69.7%	62.9%	64.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.1%	25.6%	26.5%	25.4%
Other Overhead and Operational	3.7%	4.0%	4.9%	6.1%
Corporation Administration	4.8%	8.0%	5.7%	3.9%
School Administration	10.6%	14.7%	14.7%	12.0%
Other Student Instructional Support	2.3%	.0%	.0%	.0%
Student Academic Achievement	51.5%	47.6%	48.2%	52.7%

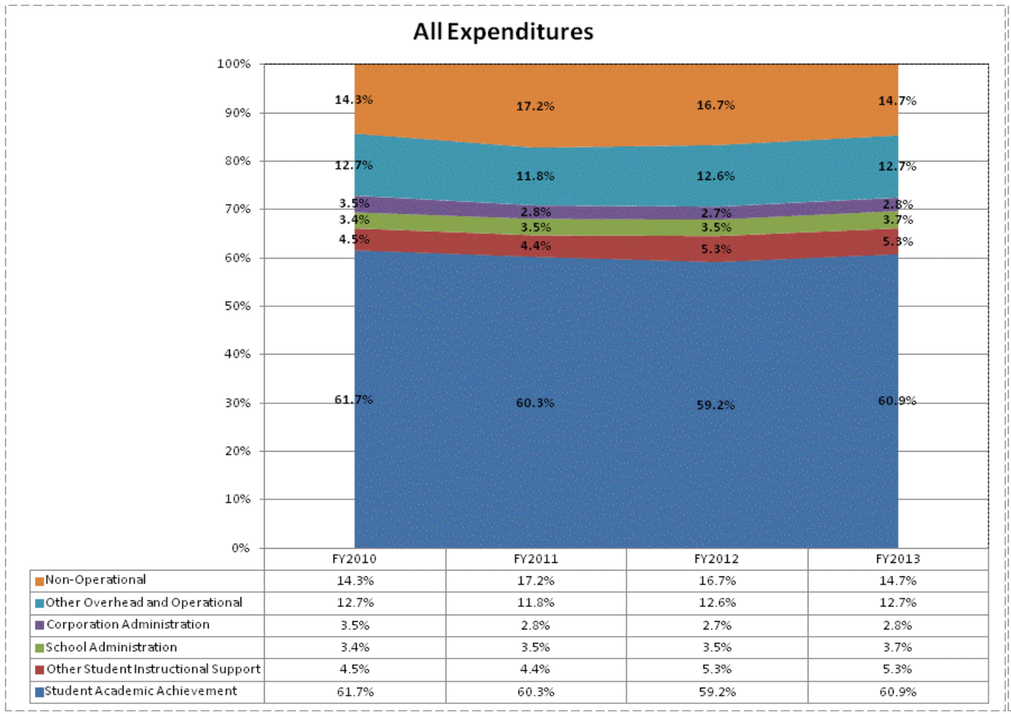


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	5.1%	5.3%	6.7%	8.3%
Corporation Administration	6.6%	10.8%	7.8%	5.3%
School Administration	14.6%	19.9%	20.2%	16.4%
Other Student Instructional Support	3.2%	.0%	.0%	.0%
Student Academic Achievement	70.6%	63.9%	65.3%	70.1%

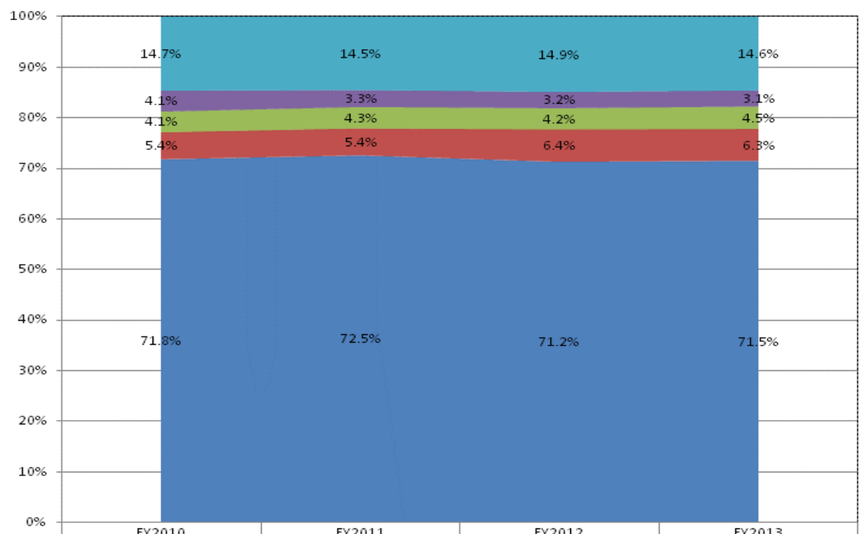
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Goshen Community Schools (2315)

Goshen Community Schools (2315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$43,141,421	61.0%	$47,875,591	59.6%	$49,702,457	59.2%	$53,071,818	60.9%
Student Instructional Support	$6,118,629	8.6%	$6,878,012	8.6%	$7,388,499	8.8%	$7,845,123	9.0%
Overhead and Operational	$10,730,097	15.2%	$12,534,813	15.6%	$12,821,644	15.3%	$13,495,231	15.5%
Nonoperational	$10,750,973	15.2%	$13,027,392	16.2%	$13,991,068	16.7%	$12,799,119	14.7%
Grand Total	**$70,741,119**		**$80,315,808**		**$83,903,669**		**$87,211,290**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	68.2%	68.0%	69.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.3%	17.2%	16.7%	14.7%
Other Overhead and Operational	12.7%	11.8%	12.6%	12.7%
Corporation Administration	3.5%	2.8%	2.7%	2.8%
School Administration	3.4%	3.5%	3.5%	3.7%
Other Student Instructional Support	4.5%	4.4%	5.3%	5.3%
Student Academic Achievement	61.7%	60.3%	59.2%	60.9%



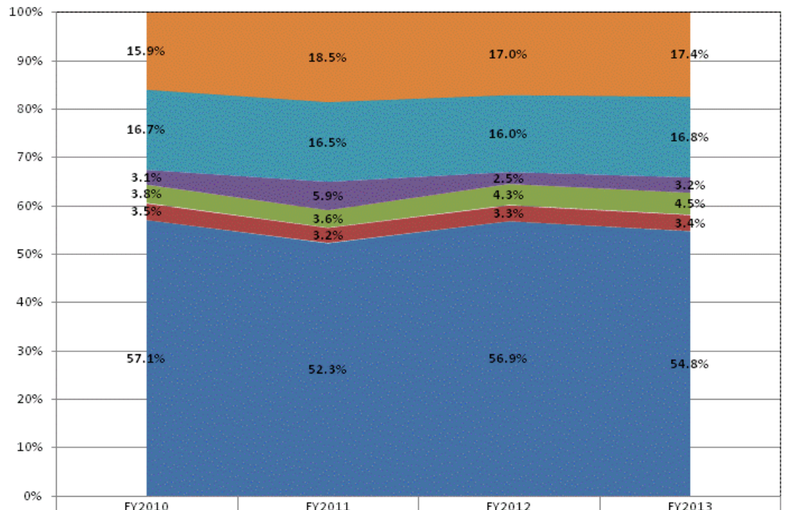
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.7%	14.5%	14.9%	14.6%
Corporation Administration	4.1%	3.3%	3.2%	3.1%
School Administration	4.1%	4.3%	4.2%	4.5%
Other Student Instructional Support	5.4%	5.4%	6.4%	6.3%
Student Academic Achievement	71.8%	72.5%	71.2%	71.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Clark County Schools (1010)

Greater Clark County Schools (1010)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$66,887,069	64.3%	$68,070,717	62.4%	$65,759,710	56.9%	$60,560,323	54.8%
Student Instructional Support	$7,610,998	7.3%	$8,223,519	7.5%	$8,833,927	7.6%	$8,730,817	7.9%
Overhead and Operational	$19,549,816	18.8%	$21,191,375	19.4%	$21,347,782	18.5%	$22,027,652	19.9%
Nonoperational	$10,009,643	9.6%	$11,578,488	10.6%	$19,676,569	17.0%	$19,187,029	17.4%
Not Categorized	$880,167		$0		$0		$0	
Grand Total	**$104,937,693**		**$109,064,099**		**$115,617,987**		**$110,505,821**	

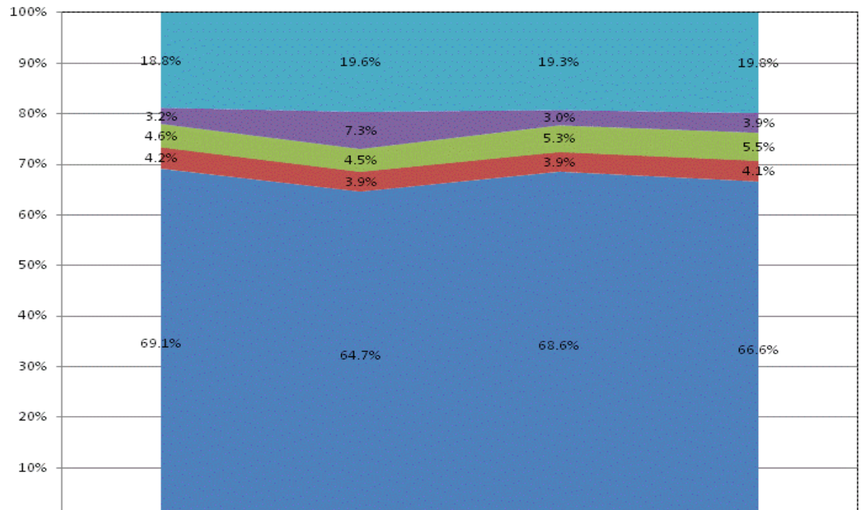
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.6%	70.0%	64.5%	62.7%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	18.5%	17.0%	17.4%
Other Overhead and Operational	16.7%	16.5%	16.0%	16.8%
Corporation Administration	3.1%	5.9%	2.5%	3.2%
School Administration	3.8%	3.6%	4.3%	4.5%
Other Student Instructional Support	3.5%	3.2%	3.3%	3.4%
Student Academic Achievement	57.1%	52.3%	56.9%	54.8%

Operational Expenditures Only

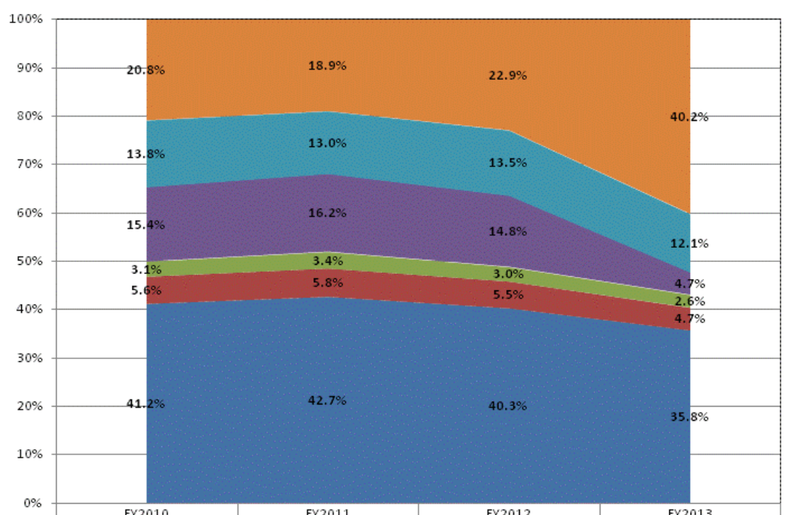


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.8%	19.6%	19.3%	19.8%
Corporation Administration	3.2%	7.3%	3.0%	3.9%
School Administration	4.6%	4.5%	5.3%	5.5%
Other Student Instructional Support	4.2%	3.9%	3.9%	4.1%
Student Academic Achievement	69.1%	64.7%	68.6%	66.6%

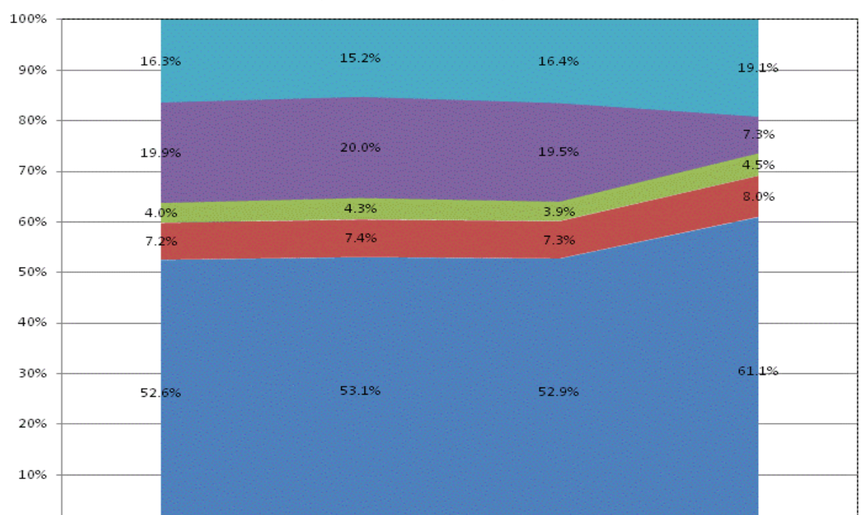
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$22,663,581	55.3%	$18,015,265	42.9%	$17,643,725	40.3%	$17,448,253	35.8%
Student Instructional Support	$3,391,075	8.3%	$3,626,758	8.6%	$3,722,190	8.5%	$3,555,829	7.3%
Overhead and Operational	$7,432,372	18.1%	$12,127,652	28.9%	$12,393,313	28.3%	$8,184,664	16.8%
Nonoperational	$7,467,988	18.2%	$8,253,286	19.6%	$10,008,841	22.9%	$19,614,972	40.2%
Grand Total	**$40,955,016**		**$42,022,962**		**$43,768,068**		**$48,803,717**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	51.5%	48.8%	43.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.8%	18.9%	22.9%	40.2%
Other Overhead and Operational	13.8%	13.0%	13.5%	12.1%
Corporation Administration	15.4%	16.2%	14.8%	4.7%
School Administration	3.1%	3.4%	3.0%	2.6%
Other Student Instructional Support	5.6%	5.8%	5.5%	4.7%
Student Academic Achievement	41.2%	42.7%	40.3%	35.8%

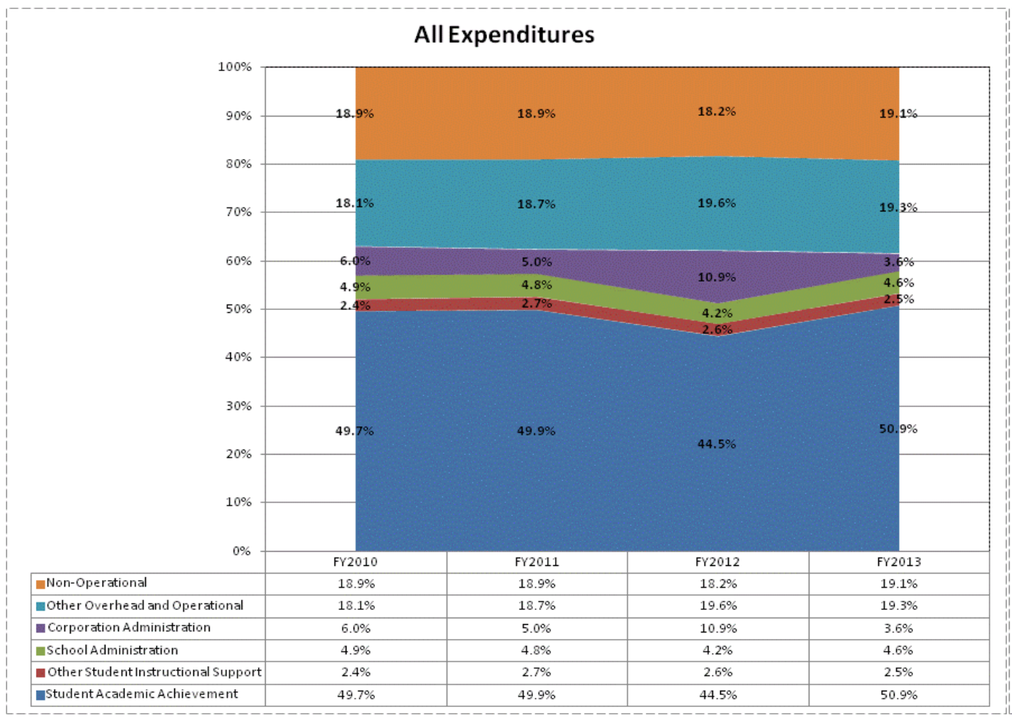


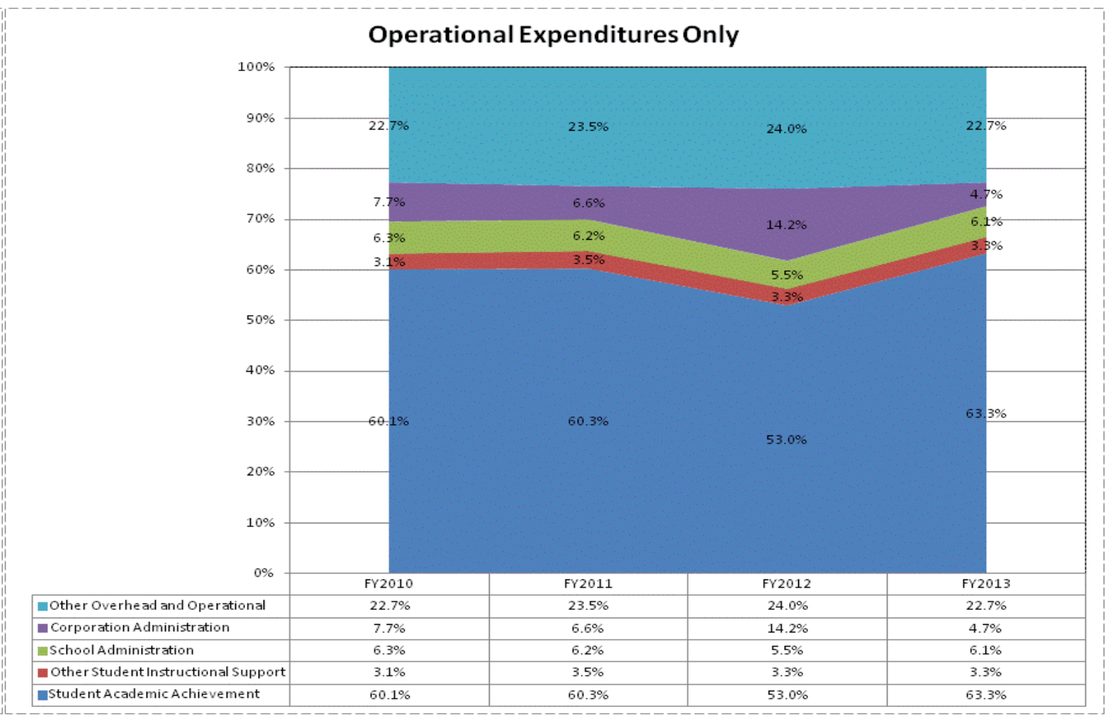
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.3%	15.2%	16.4%	19.1%
Corporation Administration	19.9%	20.0%	19.5%	7.3%
School Administration	4.0%	4.3%	3.9%	4.5%
Other Student Instructional Support	7.2%	7.4%	7.3%	8.0%
Student Academic Achievement	52.6%	53.1%	52.9%	61.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greencastle Community Sch Corp (6755)

Greencastle Community Sch Corp (6755)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,016,206	47.3%	$10,411,791	48.1%	$9,504,713	44.5%	$10,654,202	50.9%
Student Instructional Support	$1,460,824	6.9%	$1,536,339	7.1%	$1,455,948	6.8%	$1,487,434	7.1%
Overhead and Operational	$4,834,894	22.8%	$5,430,478	25.1%	$6,521,744	30.5%	$4,802,330	22.9%
Nonoperational	$4,848,480	22.9%	$4,277,177	19.8%	$3,889,664	18.2%	$4,003,859	19.1%
Grand Total	$21,160,403		$21,655,784		$21,372,069		$20,947,826	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	55.2%	51.3%	58.0%

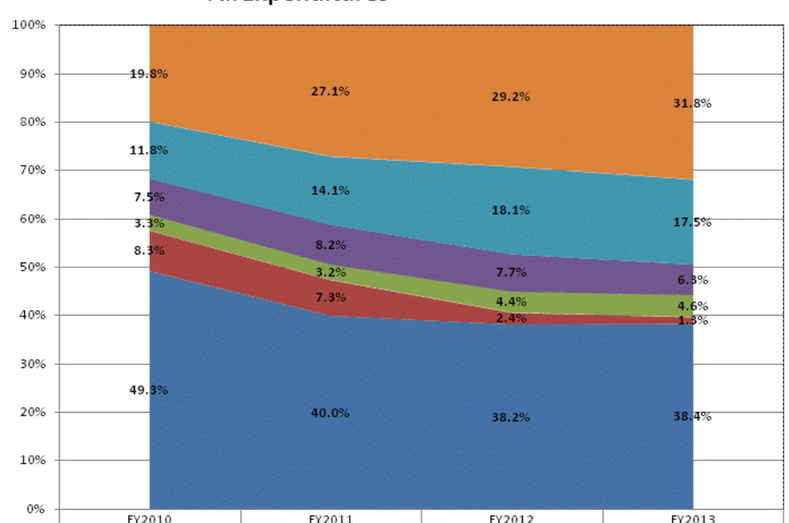




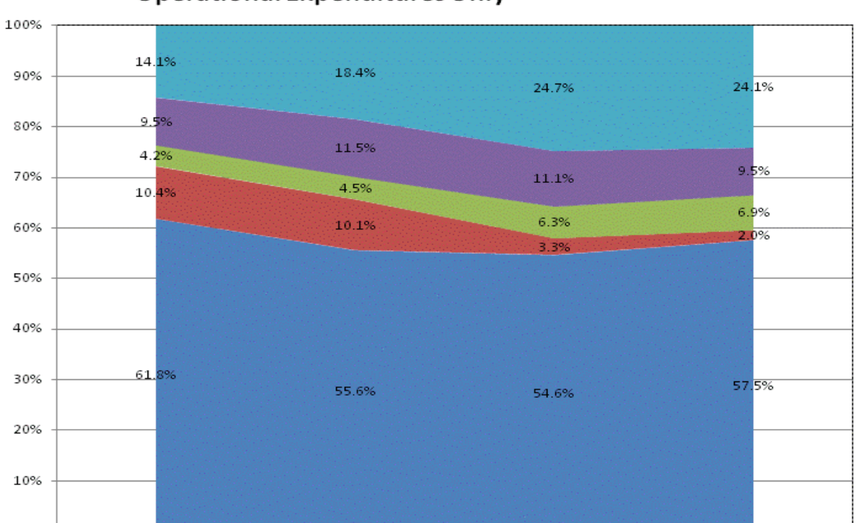
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenfield-Central Com Schools (3125)

Greenfield-Central Com Schools (3125)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$26,349,204	55.8%	$24,604,872	45.3%	$19,235,166	38.2%	$18,894,203	38.4%
Student Instructional Support	$5,632,447	11.9%	$6,237,973	11.5%	$3,429,272	6.8%	$2,927,299	5.9%
Overhead and Operational	$8,031,365	17.0%	$12,236,651	22.5%	$12,973,990	25.8%	$11,722,952	23.8%
Nonoperational	$7,167,084	15.2%	$11,210,835	20.6%	$14,662,905	29.2%	$15,670,147	31.8%
Grand Total	$47,180,100		$54,290,331		$50,301,332		$49,214,600	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	56.8%	45.1%	44.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.8%	27.1%	29.2%	31.8%
Other Overhead and Operational	11.8%	14.1%	18.1%	17.5%
Corporation Administration	7.5%	8.2%	7.7%	6.3%
School Administration	3.3%	3.2%	4.4%	4.6%
Other Student Instructional Support	8.3%	7.3%	2.4%	1.3%
Student Academic Achievement	49.3%	40.0%	38.2%	38.4%

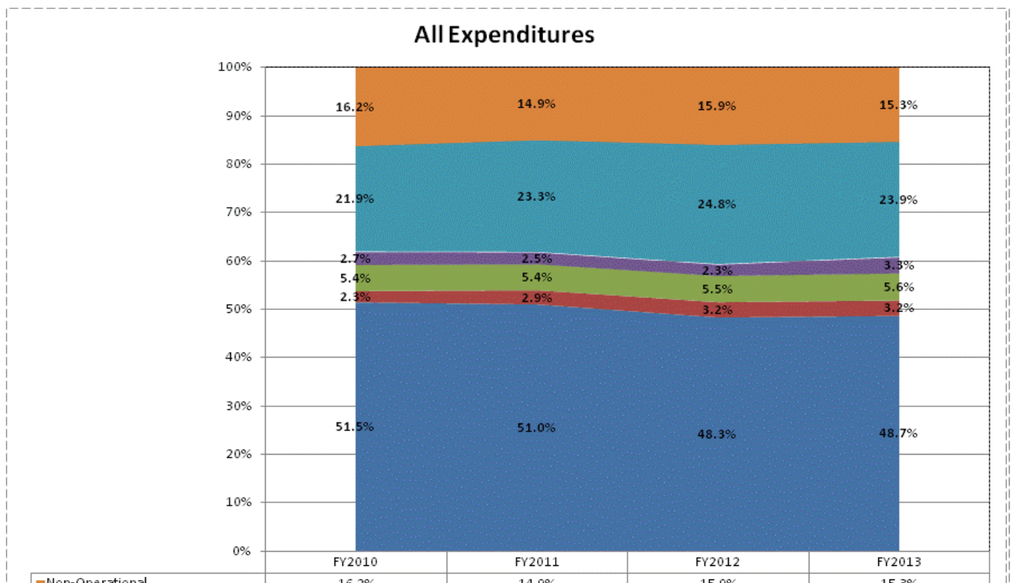


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.1%	18.4%	24.7%	24.1%
Corporation Administration	9.5%	11.5%	11.1%	9.5%
School Administration	4.2%	4.5%	6.3%	6.9%
Other Student Instructional Support	10.4%	10.1%	3.3%	2.0%
Student Academic Achievement	61.8%	55.6%	54.6%	57.5%

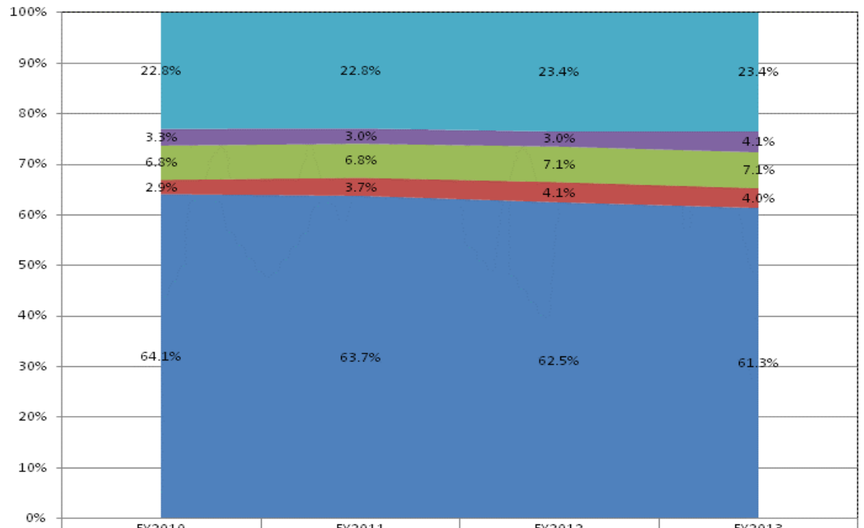
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,646,427	50.3%	$10,658,216	50.1%	$11,596,948	48.3%	$11,927,303	48.7%
Student Instructional Support	$1,396,044	7.3%	$1,706,559	8.0%	$2,065,001	8.6%	$2,162,470	8.8%
Overhead and Operational	$4,531,486	23.6%	$5,295,848	24.9%	$6,516,182	27.2%	$6,676,888	27.2%
Nonoperational	$3,592,976	18.7%	$3,625,742	17.0%	$3,810,592	15.9%	$3,738,400	15.3%
Grand Total	**$19,166,932**		**$21,286,365**		**$23,988,724**		**$24,505,061**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	58.1%	57.0%	57.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.2%	14.9%	15.9%	15.3%
Other Overhead and Operational	21.9%	23.3%	24.8%	23.9%
Corporation Administration	2.7%	2.5%	2.3%	3.3%
School Administration	5.4%	5.4%	5.5%	5.6%
Other Student Instructional Support	2.3%	2.9%	3.2%	3.2%
Student Academic Achievement	51.5%	51.0%	48.3%	48.7%

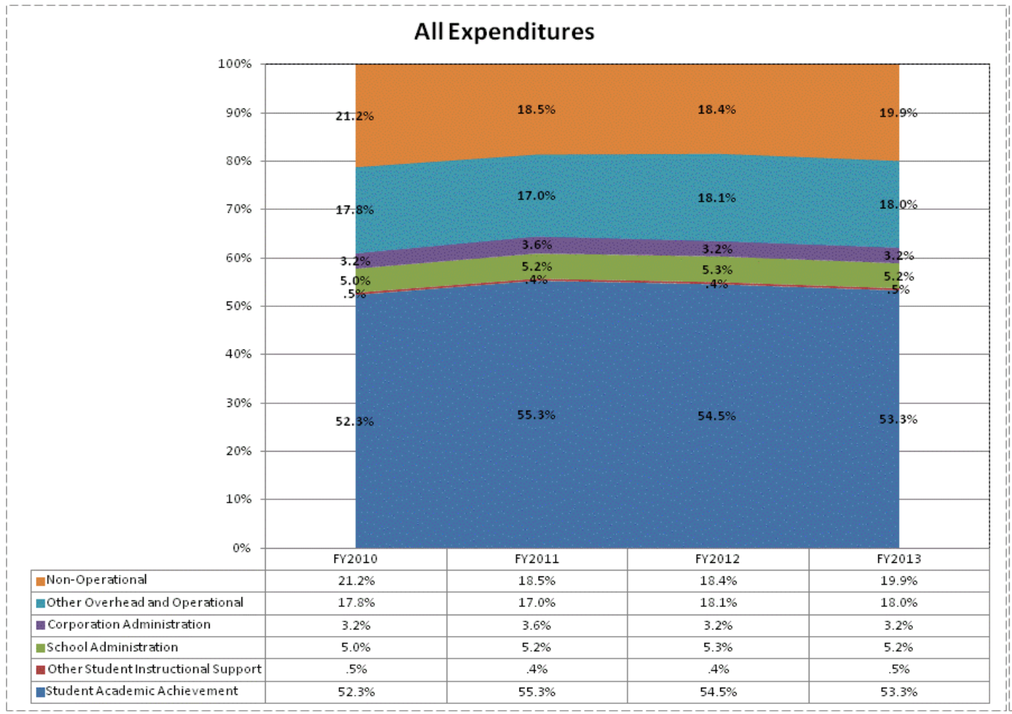


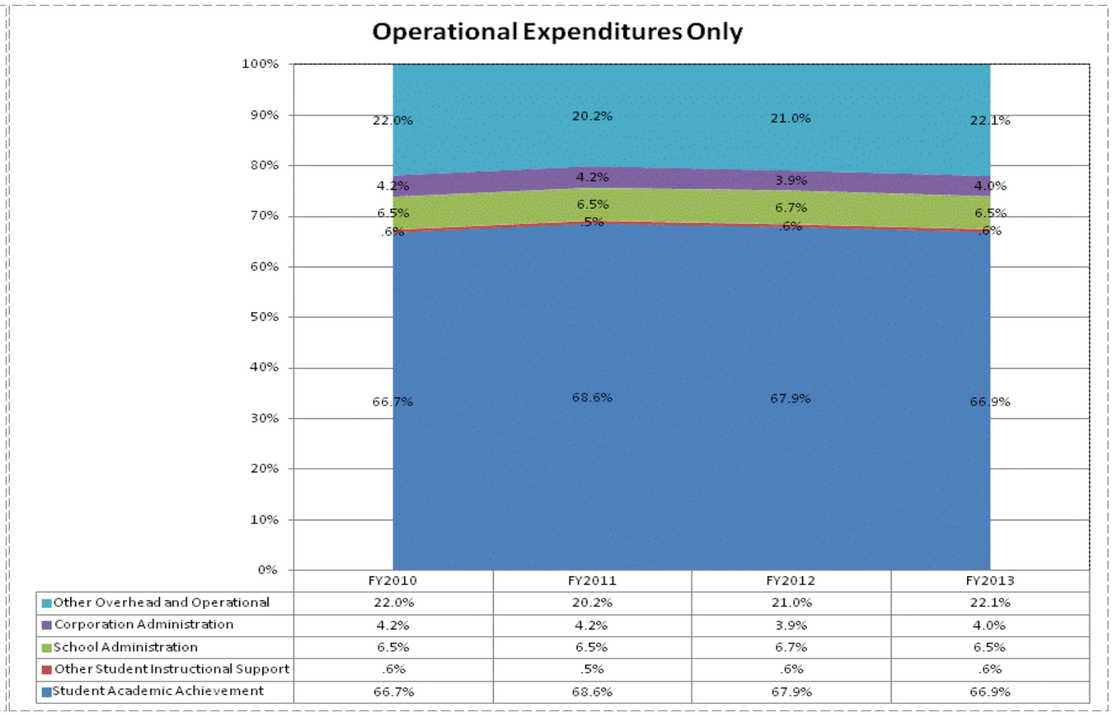
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.8%	22.8%	23.4%	23.4%
Corporation Administration	3.3%	3.0%	3.0%	4.1%
School Administration	6.8%	6.8%	7.1%	7.1%
Other Student Instructional Support	2.9%	3.7%	4.1%	4.0%
Student Academic Achievement	64.1%	63.7%	62.5%	61.3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$17,842,623	54.9%	$18,548,001	53.8%	$19,500,200	54.5%	$19,555,246	53.3%
Student Instructional Support	$1,709,419	5.3%	$2,007,387	5.8%	$2,071,126	5.8%	$2,071,235	5.6%
Overhead and Operational	$6,732,074	20.7%	$7,563,917	21.9%	$7,622,989	21.3%	$7,798,537	21.2%
Nonoperational	$6,192,516	19.1%	$6,383,113	18.5%	$6,572,715	18.4%	$7,295,914	19.9%
Grand Total	$32,476,632		$34,502,417		$35,767,030		$36,720,932	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	59.6%	60.3%	58.9%

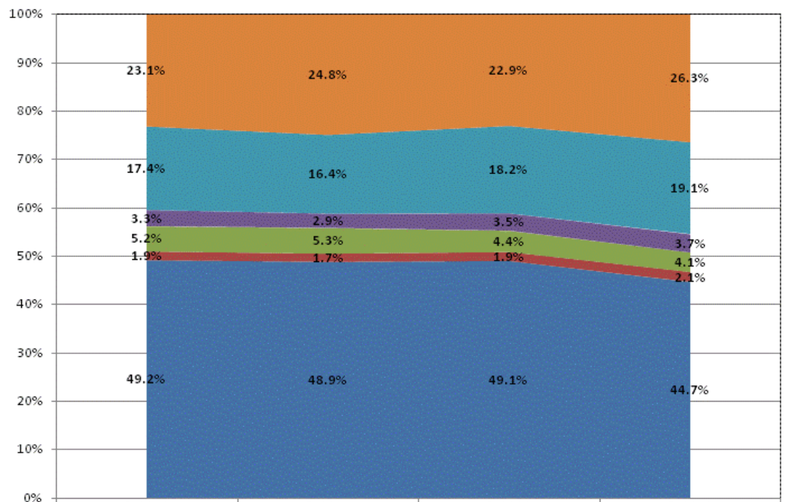




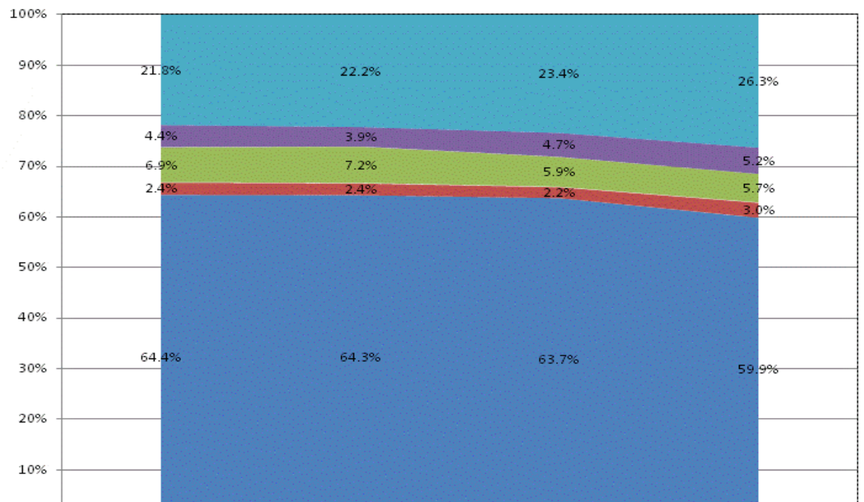
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Griffith Public Schools (4700)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,219,861	55.2%	$12,735,301	46.3%	$13,019,009	49.1%	$11,567,335	44.7%
Student Instructional Support	$1,490,614	5.4%	$1,811,833	6.6%	$1,668,982	6.3%	$1,601,738	6.2%
Overhead and Operational	$4,922,176	17.8%	$5,365,483	19.5%	$5,761,027	21.7%	$5,909,777	22.8%
Nonoperational	$5,958,888	21.6%	$7,578,665	27.6%	$6,090,387	22.9%	$6,818,873	26.3%
Grand Total	**$27,591,540**		**$27,491,281**		**$26,539,405**		**$25,897,724**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	52.9%	55.3%	50.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.1%	24.8%	22.9%	26.3%
Other Overhead and Operational	17.4%	16.4%	18.2%	19.1%
Corporation Administration	3.3%	2.9%	3.5%	3.7%
School Administration	5.2%	5.3%	4.4%	4.1%
Other Student Instructional Support	1.9%	1.7%	1.9%	2.1%
Student Academic Achievement	49.2%	48.9%	49.1%	44.7%

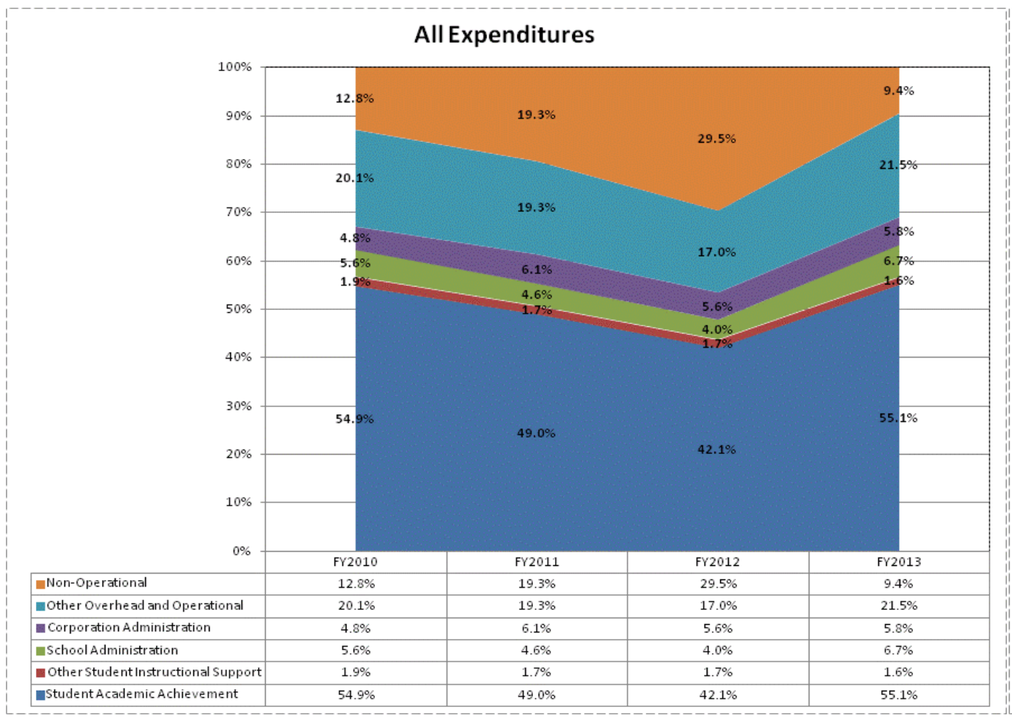


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	22.2%	23.4%	26.3%
Corporation Administration	4.4%	3.9%	4.7%	5.2%
School Administration	6.9%	7.2%	5.9%	5.7%
Other Student Instructional Support	2.4%	2.4%	2.2%	3.0%
Student Academic Achievement	64.4%	64.3%	63.7%	59.9%

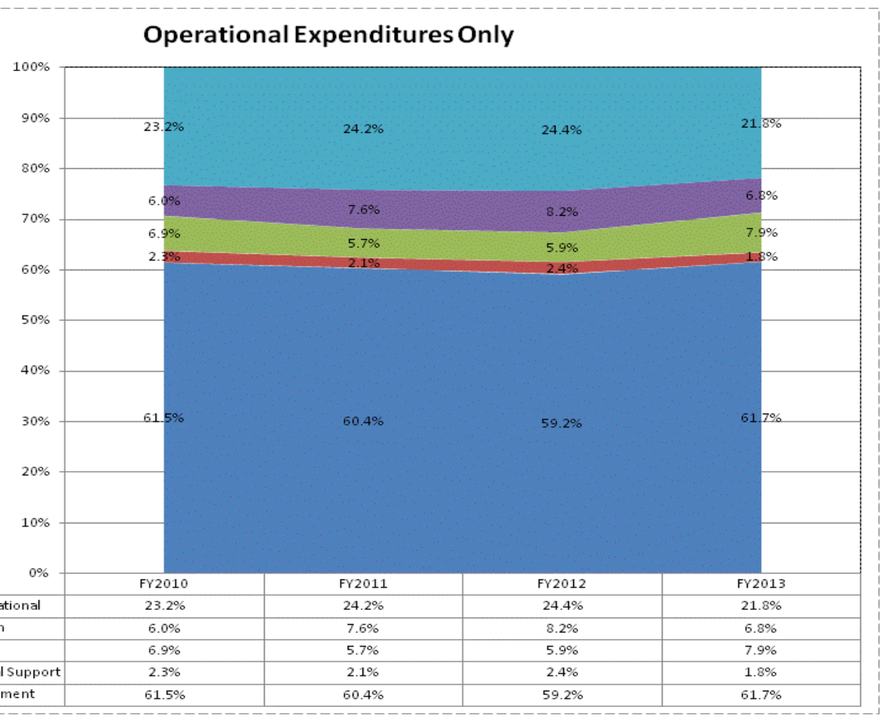
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Community Schools (7610)

Hamilton Community Schools (7610)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,414,636	55.7%	$3,324,009	53.4%	$3,060,215	42.1%	$3,479,443	55.1%
Student Instructional Support	$393,228	6.4%	$505,750	8.1%	$414,111	5.7%	$518,935	8.2%
Overhead and Operational	$1,503,433	24.5%	$1,462,570	23.5%	$1,645,441	22.6%	$1,720,523	27.3%
Nonoperational	$820,192	13.4%	$932,926	15.0%	$2,146,185	29.5%	$592,983	9.4%
Grand Total	**$6,131,488**		**$6,225,255**		**$7,265,953**		**$6,311,884**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	61.5%	47.8%	63.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.8%	19.3%	29.5%	9.4%
Other Overhead and Operational	20.1%	19.3%	17.0%	21.5%
Corporation Administration	4.8%	6.1%	5.6%	5.8%
School Administration	5.6%	4.6%	4.0%	6.7%
Other Student Instructional Support	1.9%	1.7%	1.7%	1.6%
Student Academic Achievement	54.9%	49.0%	42.1%	55.1%

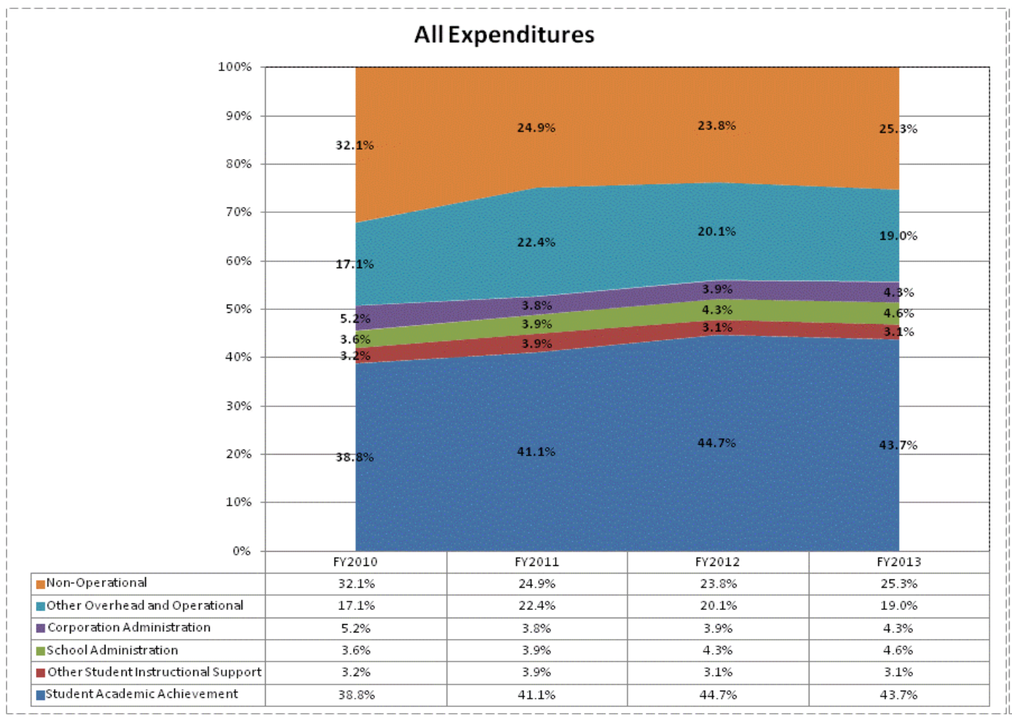


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.2%	24.2%	24.4%	21.8%
Corporation Administration	6.0%	7.6%	8.2%	6.8%
School Administration	6.9%	5.7%	5.9%	7.9%
Other Student Instructional Support	2.3%	2.1%	2.4%	1.8%
Student Academic Achievement	61.5%	60.4%	59.2%	61.7%

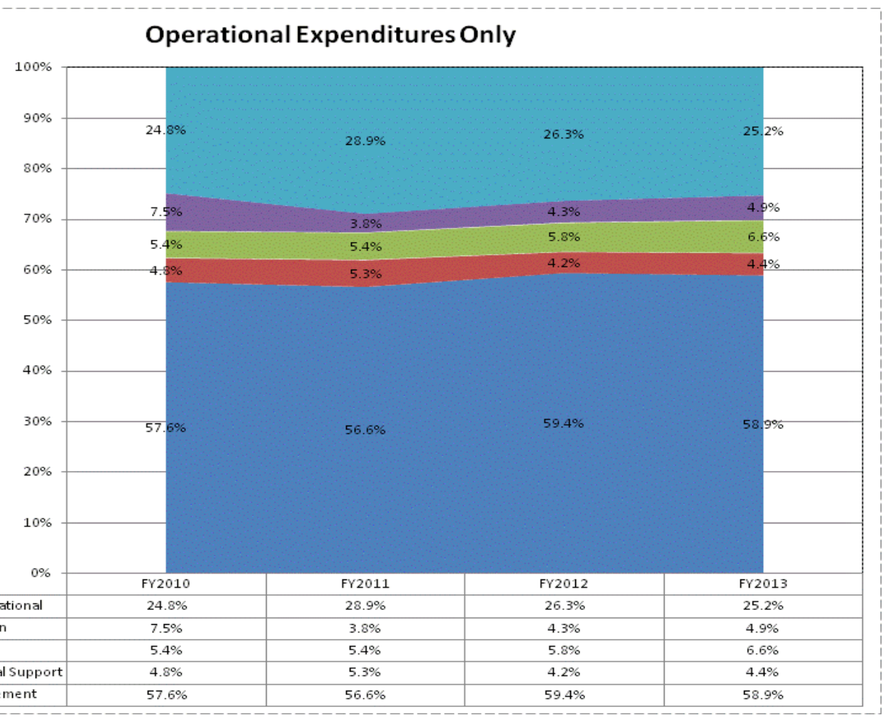
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Heights School Corp (3025)

Hamilton Heights School Corp (3025)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,174,290	47.0%	$10,025,371	44.7%	$11,449,414	44.7%	$10,925,920	43.7%
Student Instructional Support	$1,691,920	7.8%	$1,715,041	7.6%	$1,913,934	7.5%	$1,923,053	7.7%
Overhead and Operational	$4,684,812	21.6%	$5,494,592	24.5%	$6,153,073	24.0%	$5,808,589	23.3%
Nonoperational	$5,098,782	23.6%	$5,200,568	23.2%	$6,094,712	23.8%	$6,318,523	25.3%
Grand Total	$21,649,803		$22,435,572		$25,611,132		$24,976,084	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.8%	52.3%	52.2%	51.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	32.1%	24.9%	23.8%	25.3%
Other Overhead and Operational	17.1%	22.4%	20.1%	19.0%
Corporation Administration	5.2%	3.8%	3.9%	4.3%
School Administration	3.6%	3.9%	4.3%	4.6%
Other Student Instructional Support	3.2%	3.9%	3.1%	3.1%
Student Academic Achievement	38.8%	41.1%	44.7%	43.7%

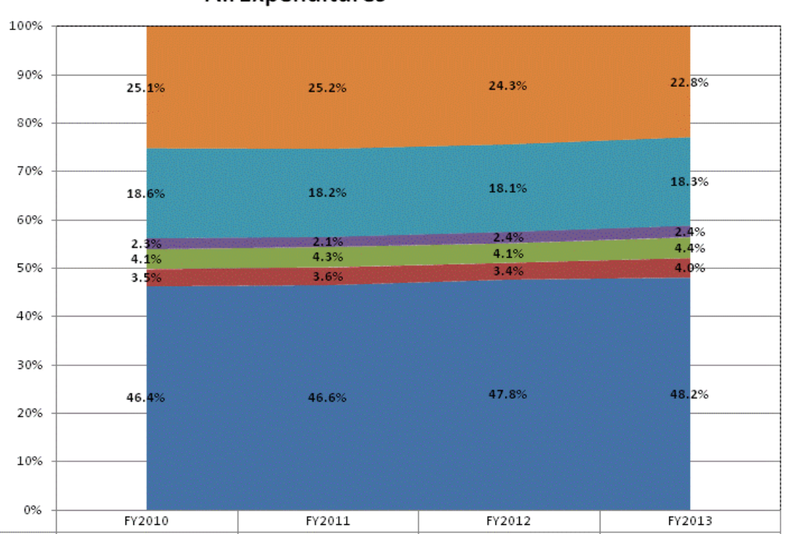


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.8%	28.9%	26.3%	25.2%
Corporation Administration	7.5%	3.8%	4.3%	4.9%
School Administration	5.4%	5.4%	5.8%	6.6%
Other Student Instructional Support	4.8%	5.3%	4.2%	4.4%
Student Academic Achievement	57.6%	56.6%	59.4%	58.9%

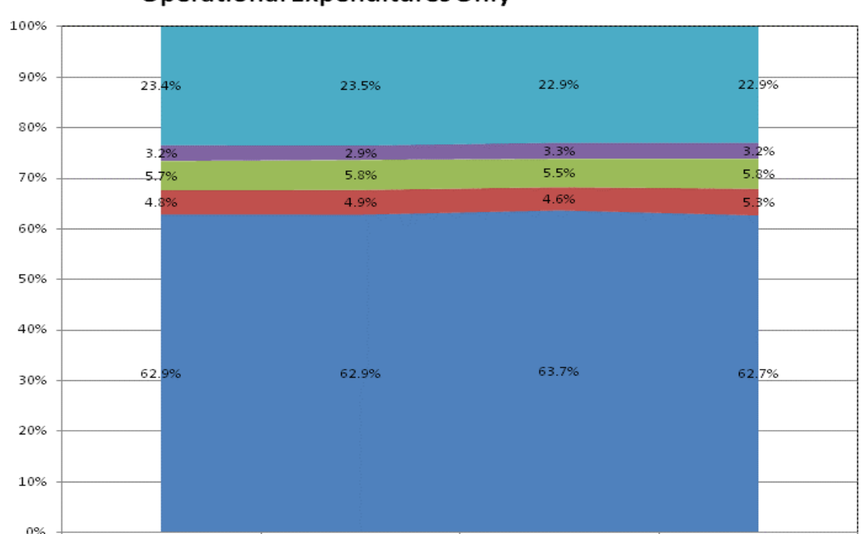
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Southeastern Schools (3005)

Hamilton Southeastern Schools (3005)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$58,252,621	44.2%	$79,984,843	46.7%	$88,912,225	47.8%	$95,530,802	48.2%
Student Instructional Support	$8,978,094	6.8%	$12,865,505	7.5%	$13,867,770	7.4%	$16,476,355	8.3%
Overhead and Operational	$28,416,831	21.6%	$37,633,636	22.0%	$38,187,918	20.5%	$41,123,869	20.7%
Nonoperational	$36,154,466	27.4%	$40,613,745	23.7%	$45,208,421	24.3%	$45,235,183	22.8%
Grand Total	**$131,802,012**		**$171,097,729**		**$186,176,334**		**$198,366,209**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.0%	54.3%	55.2%	56.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.1%	25.2%	24.3%	22.8%
Other Overhead and Operational	18.6%	18.2%	18.1%	18.3%
Corporation Administration	2.3%	2.1%	2.4%	2.4%
School Administration	4.1%	4.3%	4.1%	4.4%
Other Student Instructional Support	3.5%	3.6%	3.4%	4.0%
Student Academic Achievement	46.4%	46.6%	47.8%	48.2%

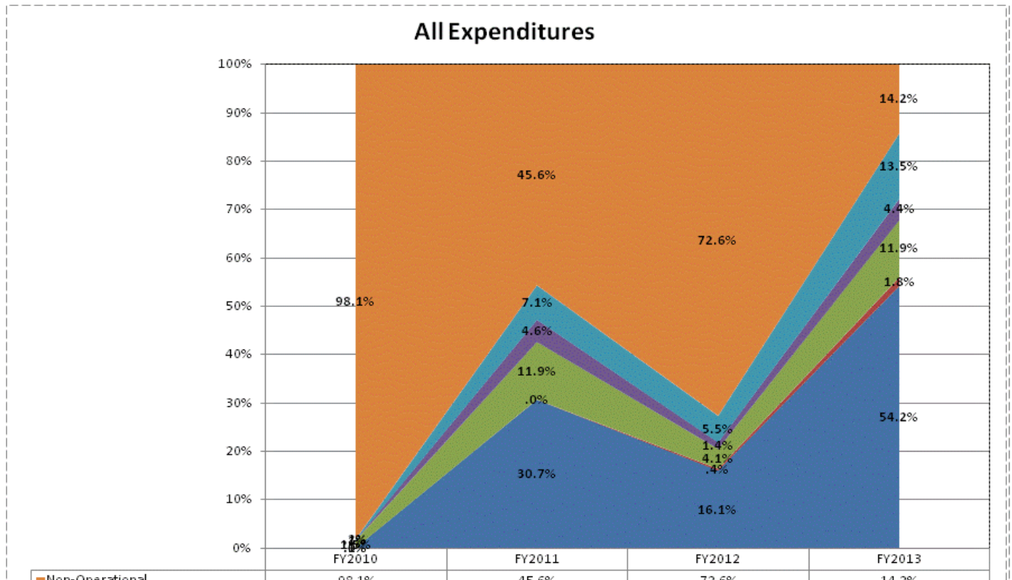


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.4%	23.5%	22.9%	22.9%
Corporation Administration	3.2%	2.9%	3.3%	3.2%
School Administration	5.7%	5.8%	5.5%	5.8%
Other Student Instructional Support	4.8%	4.9%	4.6%	5.3%
Student Academic Achievement	62.9%	62.9%	63.7%	62.7%

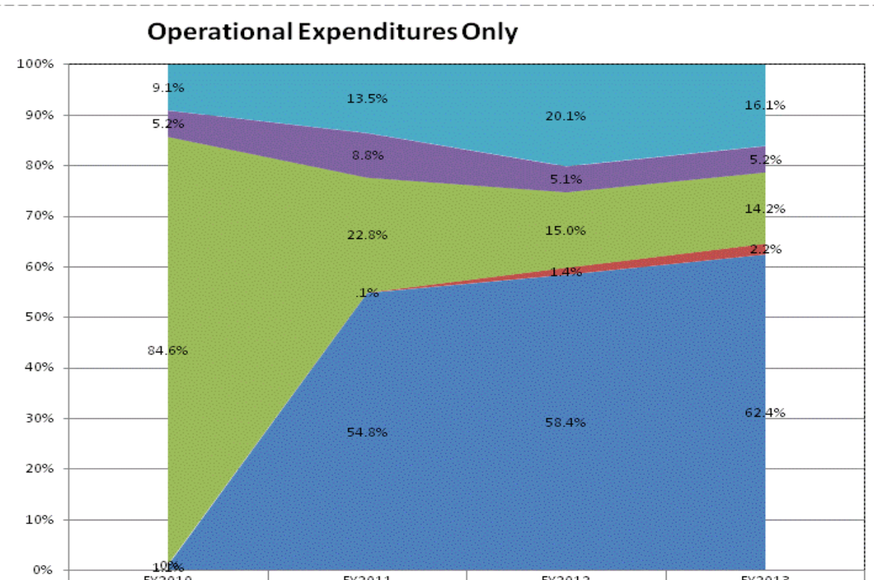
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hammond Academy of Science Tech (9705)

Hammond Academy of Science & Tech (9705)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,604,369	16.1%	$1,915,352	54.2%
Student Instructional Support	$0		$0		$445,701	4.5%	$483,251	13.7%
Overhead and Operational	$0		$0		$686,308	6.9%	$630,817	17.9%
Nonoperational	$0		$0		$7,249,468	72.6%	$501,258	14.2%
Grand Total	**$0**		**$0**		**$9,985,846**		**$3,530,679**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			20.5%	67.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	98.1%	45.6%	72.6%	14.2%
Other Overhead and Operational	.2%	7.1%	5.5%	13.5%
Corporation Administration	.1%	4.6%	1.4%	4.4%
School Administration	1.5%	11.9%	4.1%	11.9%
Other Student Instructional Support	.0%	.0%	.4%	1.8%
Student Academic Achievement	.1%	30.7%	16.1%	54.2%

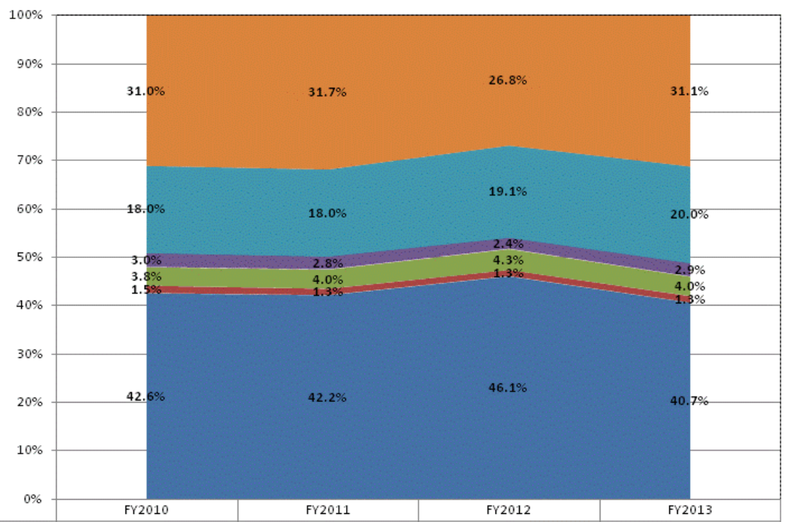


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	9.1%	13.5%	20.1%	16.1%
Corporation Administration	5.2%	8.8%	5.1%	5.2%
School Administration	84.6%	22.8%	15.0%	14.2%
Other Student Instructional Support	.0%	.1%	1.4%	2.2%
Student Academic Achievement	1.1%	54.8%	58.4%	62.4%

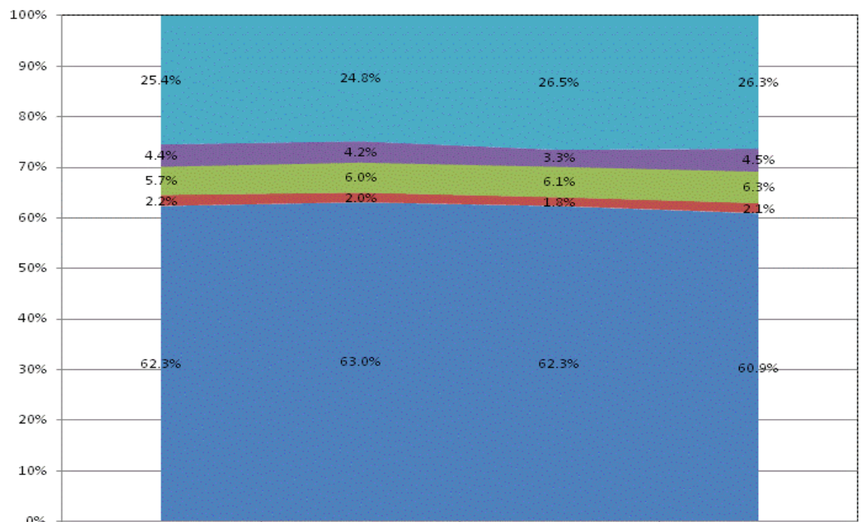
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,261,600	31.9%	$8,459,867	42.9%	$9,038,365	46.1%	$10,081,370	40.7%
Student Instructional Support	$949,858	4.2%	$1,074,055	5.4%	$1,101,658	5.6%	$1,322,412	5.3%
Overhead and Operational	$3,109,587	13.7%	$4,160,377	21.1%	$4,204,721	21.5%	$5,670,515	22.9%
Nonoperational	$11,410,155	50.2%	$6,033,271	30.6%	$5,255,407	26.8%	$7,717,401	31.1%
Grand Total	**$22,731,199**		**$19,727,569**		**$19,600,150**		**$24,791,698**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	36.1%	48.3%	51.7%	46.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	31.0%	31.7%	26.8%	31.1%
Other Overhead and Operational	18.0%	18.0%	19.1%	20.0%
Corporation Administration	3.0%	2.8%	2.4%	2.9%
School Administration	3.8%	4.0%	4.3%	4.0%
Other Student Instructional Support	1.5%	1.3%	1.3%	1.3%
Student Academic Achievement	42.6%	42.2%	46.1%	40.7%

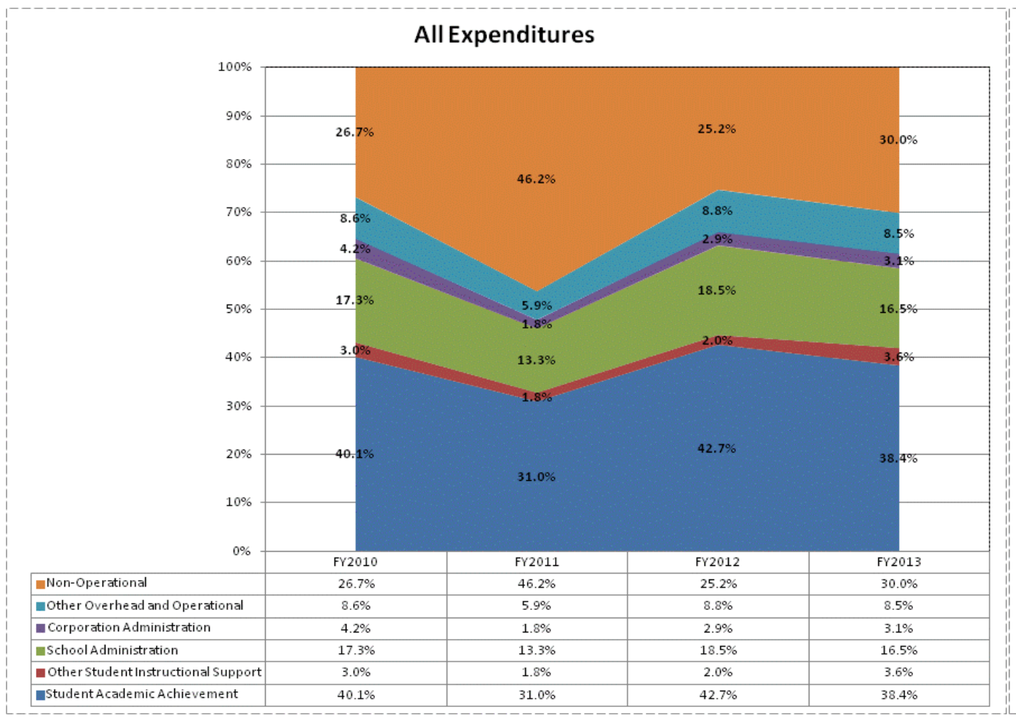


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.4%	24.8%	26.5%	26.3%
Corporation Administration	4.4%	4.2%	3.3%	4.5%
School Administration	5.7%	6.0%	6.1%	6.3%
Other Student Instructional Support	2.2%	2.0%	1.8%	2.1%
Student Academic Achievement	62.3%	63.0%	62.3%	60.9%

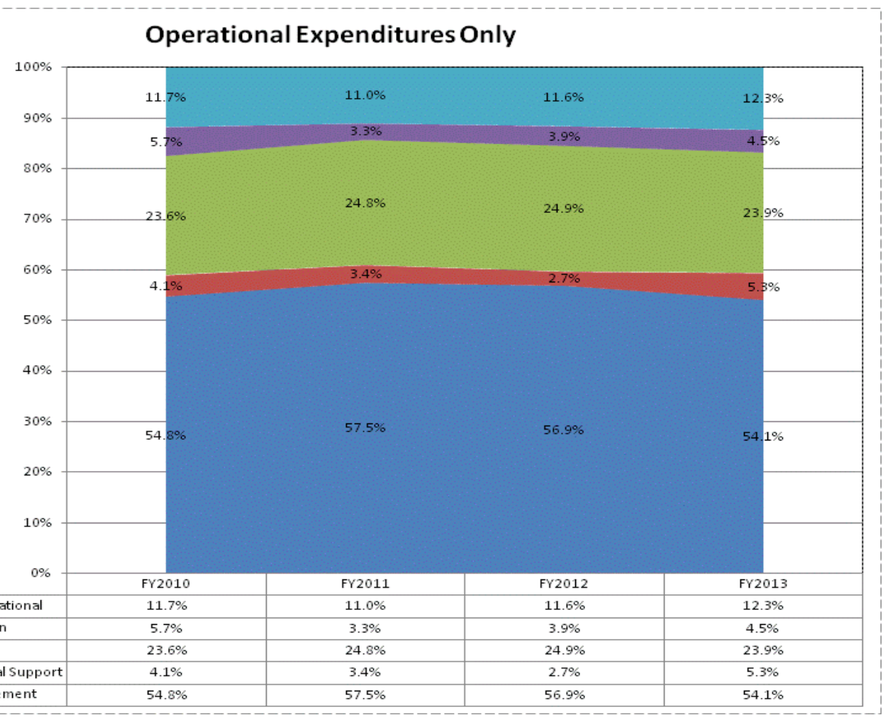
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Herron Charter (9650)

Herron Charter (9650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$67,662	32.3%	$1,252,945	46.9%	$2,371,703	42.7%	$2,723,166	38.4%
Student Instructional Support	$14,185	6.8%	$595,236	22.3%	$1,139,884	20.5%	$1,424,014	20.1%
Overhead and Operational	$19,836	9.5%	$365,780	13.7%	$646,620	11.6%	$817,990	11.5%
Nonoperational	$107,710	51.4%	$458,066	17.1%	$1,399,809	25.2%	$2,127,460	30.0%
Grand Total	**$209,392**		**$2,672,027**		**$5,558,017**		**$7,092,629**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	39.1%	69.2%	63.2%	58.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.7%	46.2%	25.2%	30.0%
Other Overhead and Operational	8.6%	5.9%	8.8%	8.5%
Corporation Administration	4.2%	1.8%	2.9%	3.1%
School Administration	17.3%	13.3%	18.5%	16.5%
Other Student Instructional Support	3.0%	1.8%	2.0%	3.6%
Student Academic Achievement	40.1%	31.0%	42.7%	38.4%

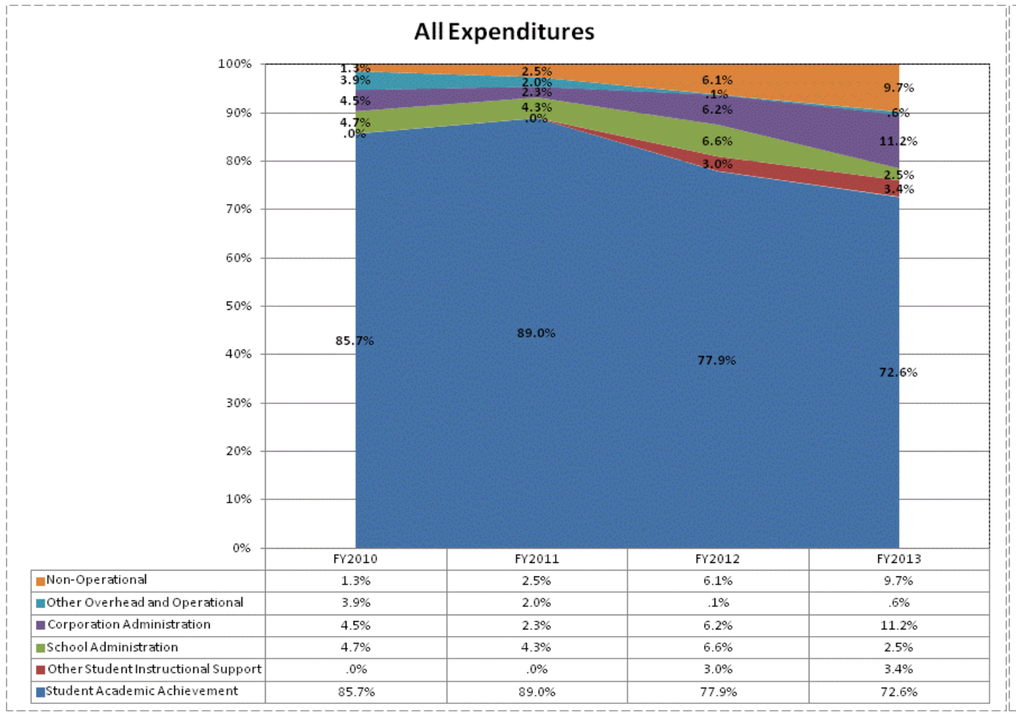


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	11.7%	11.0%	11.6%	12.3%
Corporation Administration	5.7%	3.3%	3.9%	4.5%
School Administration	23.6%	24.8%	24.9%	23.9%
Other Student Instructional Support	4.1%	3.4%	2.7%	5.3%
Student Academic Achievement	54.8%	57.5%	56.9%	54.1%

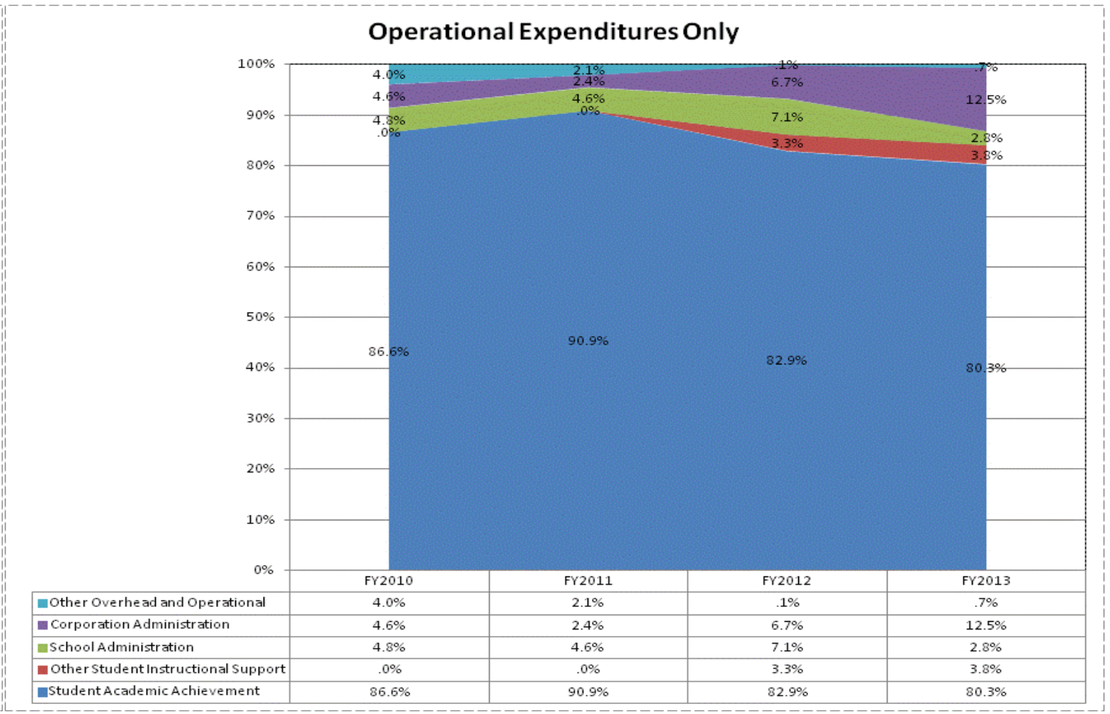
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Acad Virtual Charter (9865)

Hoosier Acad Virtual Charter (9865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$5,449,005	77.9%	$8,664,844	72.6%
Student Instructional Support	$0		$0		$673,684	9.6%	$706,049	5.9%
Overhead and Operational	$0		$0		$440,506	6.3%	$1,409,339	11.8%
Nonoperational	$0		$0		$429,499	6.1%	$1,153,906	9.7%
Grand Total	**$0**		**$0**		**$6,992,694**		**$11,934,137**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			87.6%	78.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	1.3%	2.5%	6.1%	9.7%
Other Overhead and Operational	3.9%	2.0%	.1%	.6%
Corporation Administration	4.5%	2.3%	6.2%	11.2%
School Administration	4.7%	4.3%	6.6%	2.5%
Other Student Instructional Support	.0%	.0%	3.0%	3.4%
Student Academic Achievement	85.7%	89.0%	77.9%	72.6%

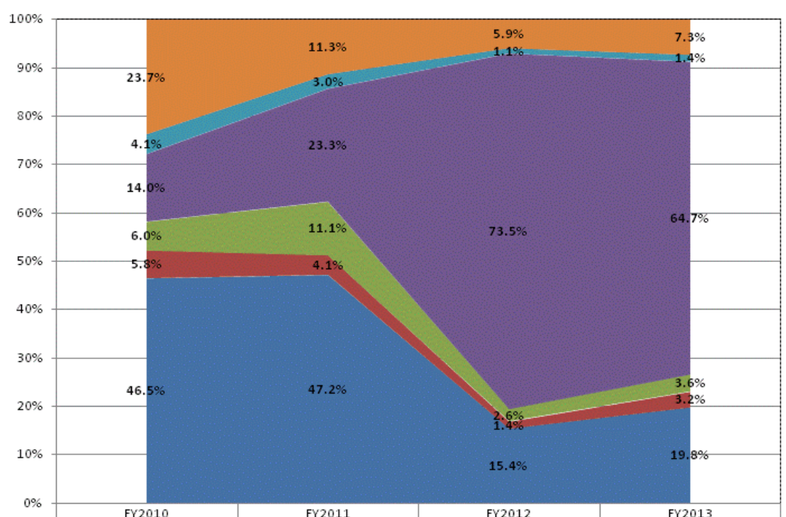


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	4.0%	2.1%	.1%	.7%
Corporation Administration	4.6%	2.4%	6.7%	12.5%
School Administration	4.8%	4.6%	7.1%	2.8%
Other Student Instructional Support	.0%	.0%	3.3%	3.8%
Student Academic Achievement	86.6%	90.9%	82.9%	80.3%

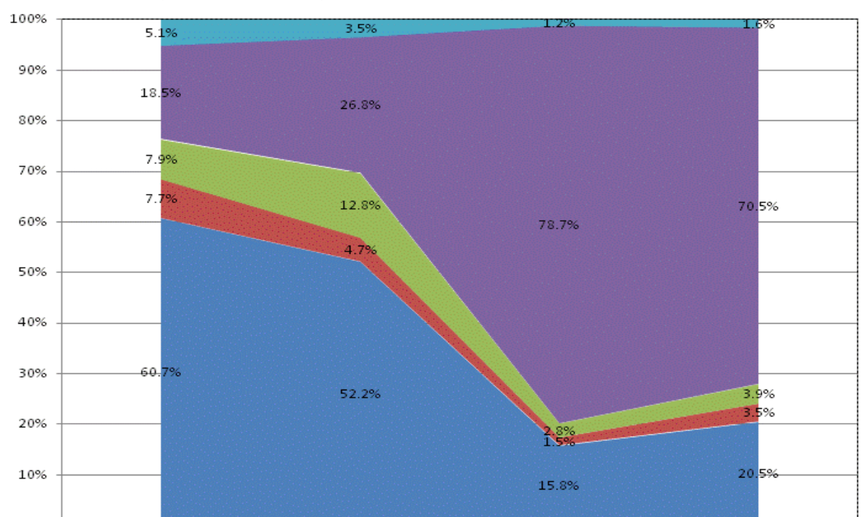
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$1,480,335	46.3%	$1,876,825	15.4%	$1,313,250	19.8%
Student Instructional Support	$0		$220,351	6.9%	$487,566	4.0%	$449,950	6.8%
Overhead and Operational	$0		$365,098	11.4%	$9,070,373	74.6%	$4,382,210	66.1%
Nonoperational	$0		$1,132,730	35.4%	$717,482	5.9%	$481,645	7.3%
Grand Total	**$0**		**$3,198,514**		**$12,152,246**		**$6,627,055**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		53.2%	19.5%	26.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.7%	11.3%	5.9%	7.3%
Other Overhead and Operational	4.1%	3.0%	1.1%	1.4%
Corporation Administration	14.0%	23.3%	73.5%	64.7%
School Administration	6.0%	11.1%	2.6%	3.6%
Other Student Instructional Support	5.8%	4.1%	1.4%	3.2%
Student Academic Achievement	46.5%	47.2%	15.4%	19.8%



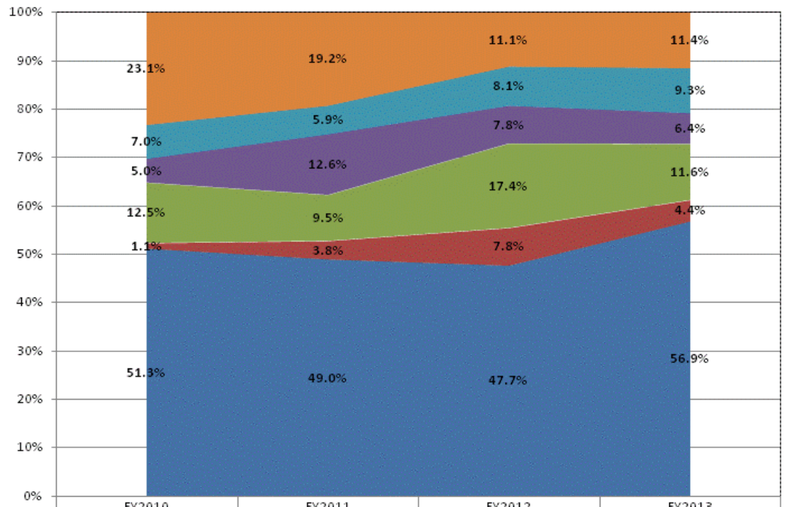
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	5.1%	3.5%	1.2%	1.6%
Corporation Administration	18.5%	26.8%	78.7%	70.5%
School Administration	7.9%	12.8%	2.8%	3.9%
Other Student Instructional Support	7.7%	4.7%	1.5%	3.5%
Student Academic Achievement	60.7%	52.2%	15.8%	20.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$456,219	46.3%	$504,047	47.7%	$481,874	56.9%
Student Instructional Support	$0		$78,600	8.0%	$266,397	25.2%	$134,952	15.9%
Overhead and Operational	$0		$108,537	11.0%	$168,587	16.0%	$132,982	15.7%
Nonoperational	$0		$342,113	34.7%	$117,243	11.1%	$96,879	11.4%
Grand Total	**$0**		**$985,469**		**$1,056,274**		**$846,688**	

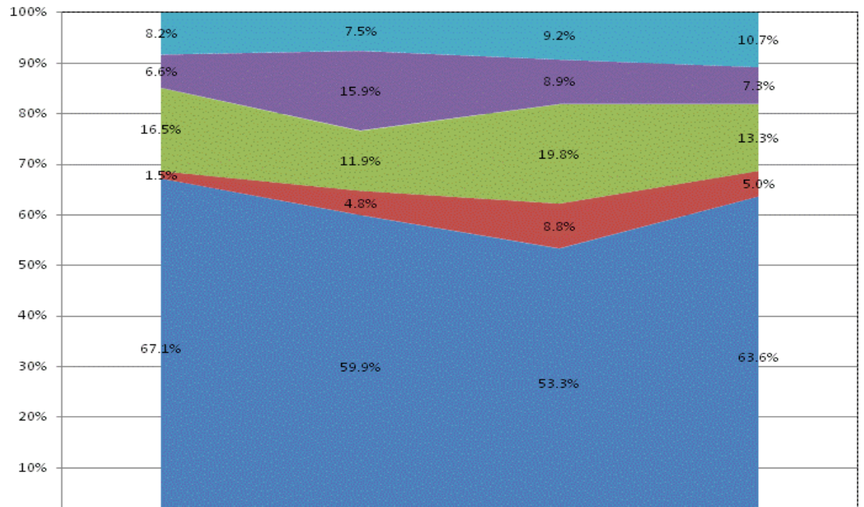
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		54.3%	72.9%	72.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.1%	19.2%	11.1%	11.4%
Other Overhead and Operational	7.0%	5.9%	8.1%	9.3%
Corporation Administration	5.0%	12.6%	7.8%	6.4%
School Administration	12.5%	9.5%	17.4%	11.6%
Other Student Instructional Support	1.1%	3.8%	7.8%	4.4%
Student Academic Achievement	51.3%	49.0%	47.7%	56.9%

Operational Expenditures Only

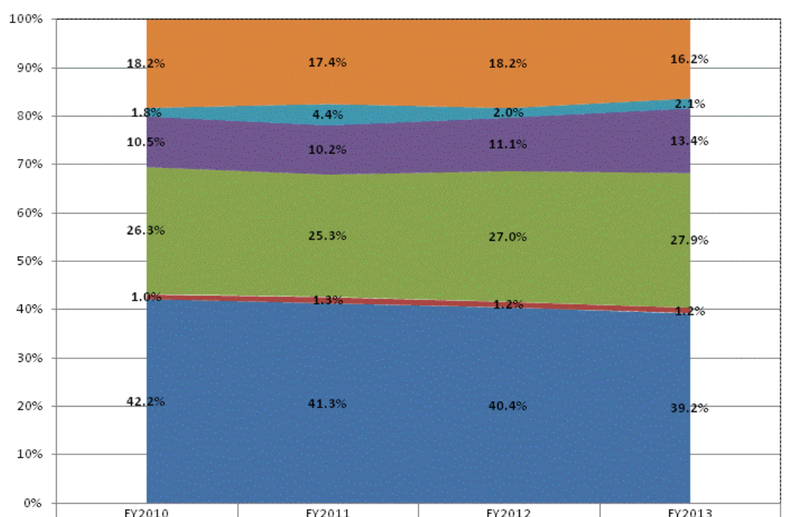


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	8.2%	7.5%	9.2%	10.7%
Corporation Administration	6.6%	15.9%	8.9%	7.3%
School Administration	16.5%	11.9%	19.8%	13.3%
Other Student Instructional Support	1.5%	4.8%	8.8%	5.0%
Student Academic Achievement	67.1%	59.9%	53.3%	63.6%

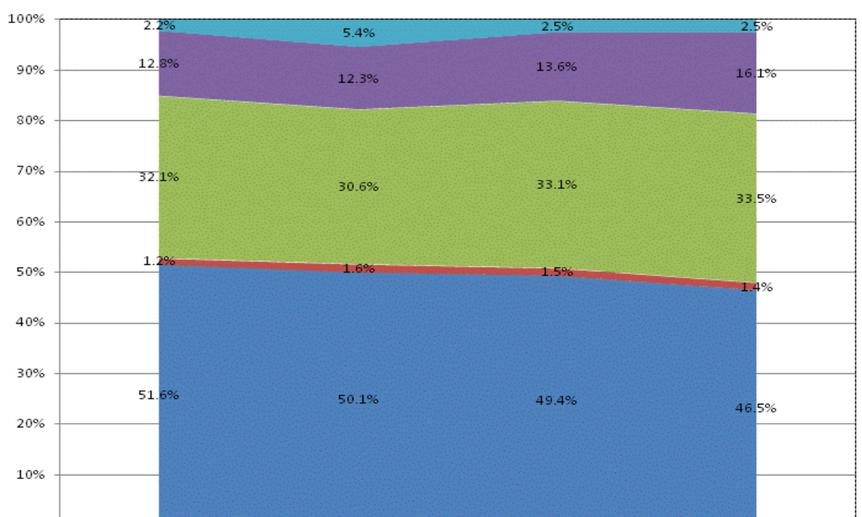
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hope Academy (9655)

Hope Academy (9655)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$331,231	36.8%	$392,053	40.4%	$411,935	39.2%
Student Instructional Support	$0		$239,405	26.6%	$273,710	28.2%	$305,550	29.1%
Overhead and Operational	$0		$86,124	9.6%	$126,960	13.1%	$162,583	15.5%
Nonoperational	$0		$242,599	27.0%	$176,788	18.2%	$170,683	16.2%
Grand Total	**$0**		**$899,359**		**$969,512**		**$1,050,750**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		63.4%	68.7%	68.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.2%	17.4%	18.2%	16.2%
Other Overhead and Operational	1.8%	4.4%	2.0%	2.1%
Corporation Administration	10.5%	10.2%	11.1%	13.4%
School Administration	26.3%	25.3%	27.0%	27.9%
Other Student Instructional Support	1.0%	1.3%	1.2%	1.2%
Student Academic Achievement	42.2%	41.3%	40.4%	39.2%

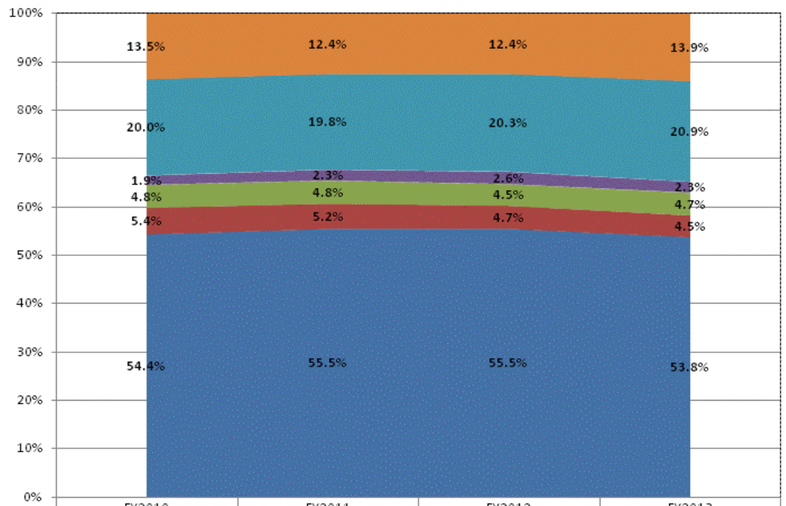


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	2.2%	5.4%	2.5%	2.5%
Corporation Administration	12.8%	12.3%	13.6%	16.1%
School Administration	32.1%	30.6%	33.1%	33.5%
Other Student Instructional Support	1.2%	1.6%	1.5%	1.4%
Student Academic Achievement	51.6%	50.1%	49.4%	46.5%

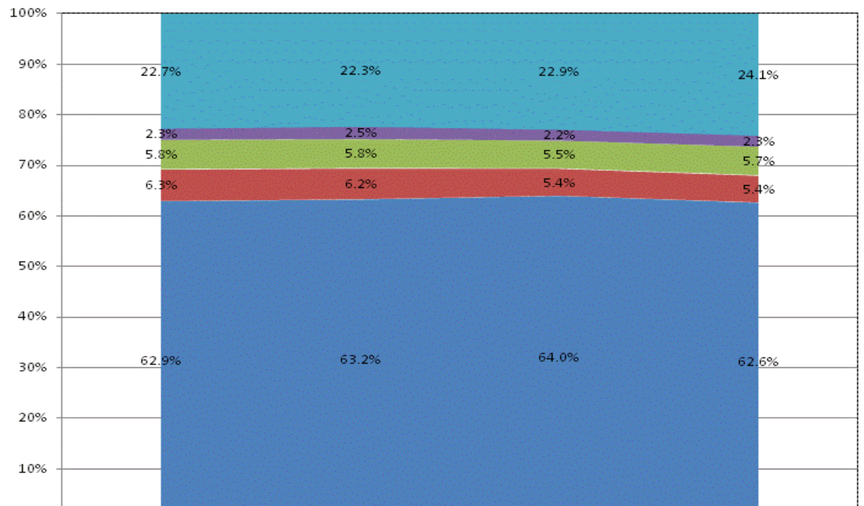
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$31,289,179	56.7%	$31,097,576	53.5%	$30,778,827	55.5%	$28,398,418	53.8%
Student Instructional Support	$4,587,625	8.3%	$5,584,131	9.6%	$5,144,510	9.3%	$4,836,707	9.2%
Overhead and Operational	$10,726,500	19.4%	$13,029,130	22.4%	$12,658,297	22.8%	$12,224,508	23.2%
Nonoperational	$8,620,742	15.6%	$8,397,106	14.5%	$6,890,664	12.4%	$7,340,467	13.9%
Grand Total	**$55,224,047**		**$58,107,944**		**$55,472,298**		**$52,800,101**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.1%	64.8%	62.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.5%	12.4%	12.4%	13.9%
Other Overhead and Operational	20.0%	19.8%	20.3%	20.9%
Corporation Administration	1.9%	2.3%	2.6%	2.3%
School Administration	4.8%	4.8%	4.5%	4.7%
Other Student Instructional Support	5.4%	5.2%	4.7%	4.5%
Student Academic Achievement	54.4%	55.5%	55.5%	53.8%

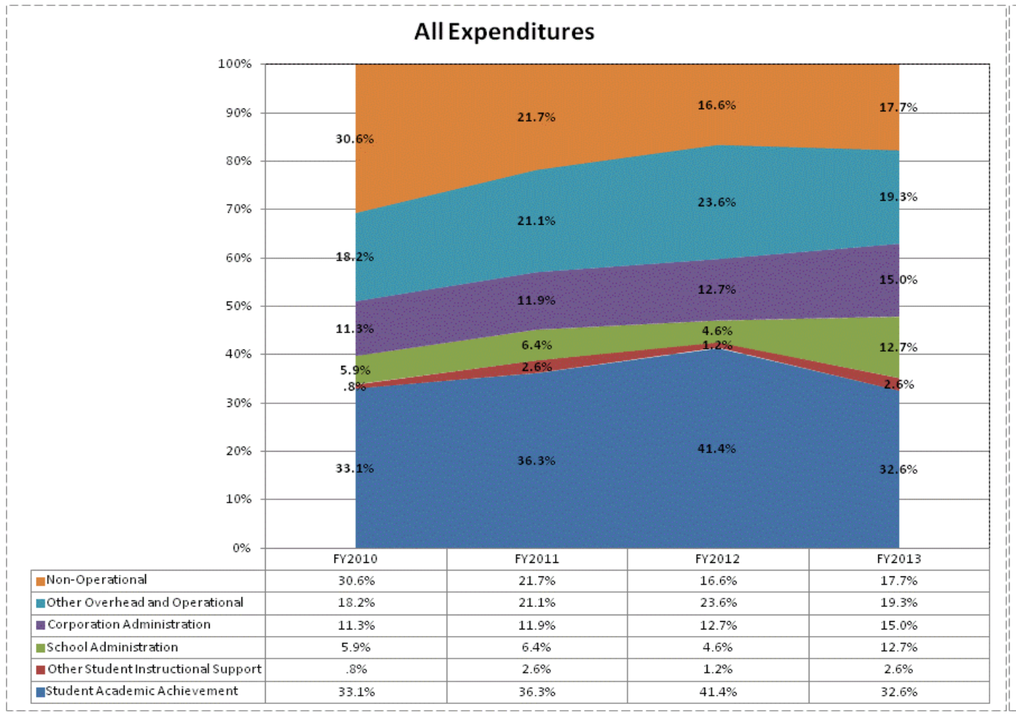


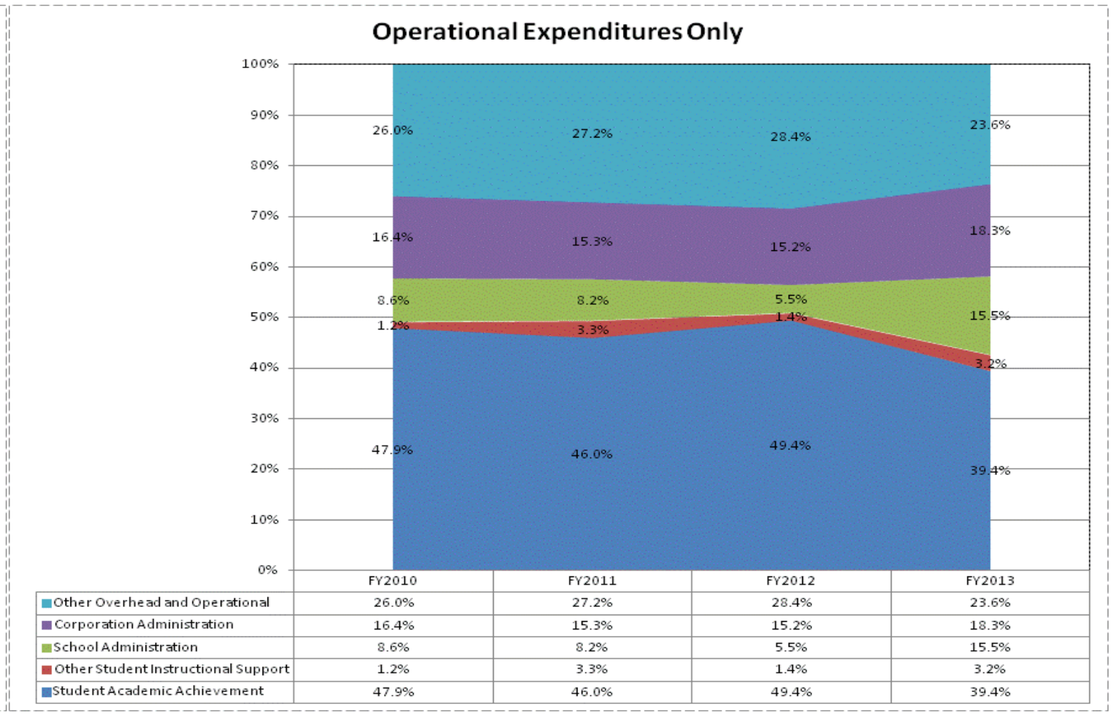
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	22.3%	22.9%	24.1%
Corporation Administration	2.3%	2.5%	2.2%	2.3%
School Administration	5.8%	5.8%	5.5%	5.7%
Other Student Instructional Support	6.3%	6.2%	5.4%	5.4%
Student Academic Achievement	62.9%	63.2%	64.0%	62.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$1,792,312	37.2%	$2,835,061	41.4%	$2,355,733	32.6%
Student Instructional Support	$0		$476,722	9.9%	$395,382	5.8%	$1,104,850	15.3%
Overhead and Operational	$0		$1,290,143	26.8%	$2,484,893	36.3%	$2,479,123	34.4%
Nonoperational	$0		$1,260,049	26.1%	$1,133,496	16.6%	$1,275,960	17.7%
Grand Total	**$0**		**$4,819,226**		**$6,848,833**		**$7,215,666**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		47.1%	47.2%	48.0%

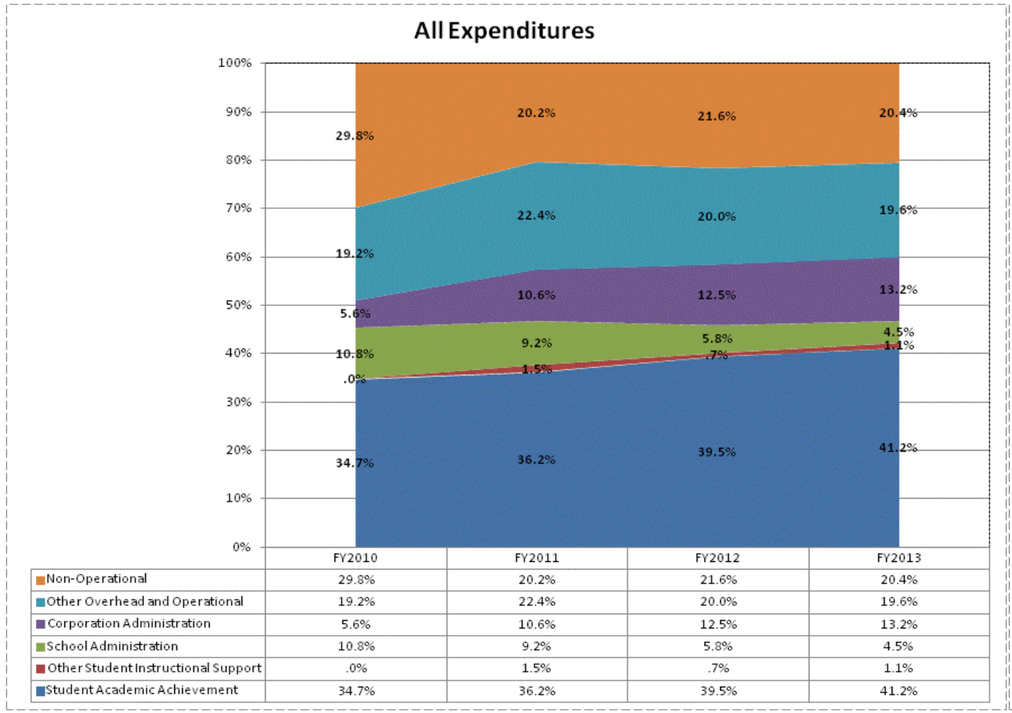




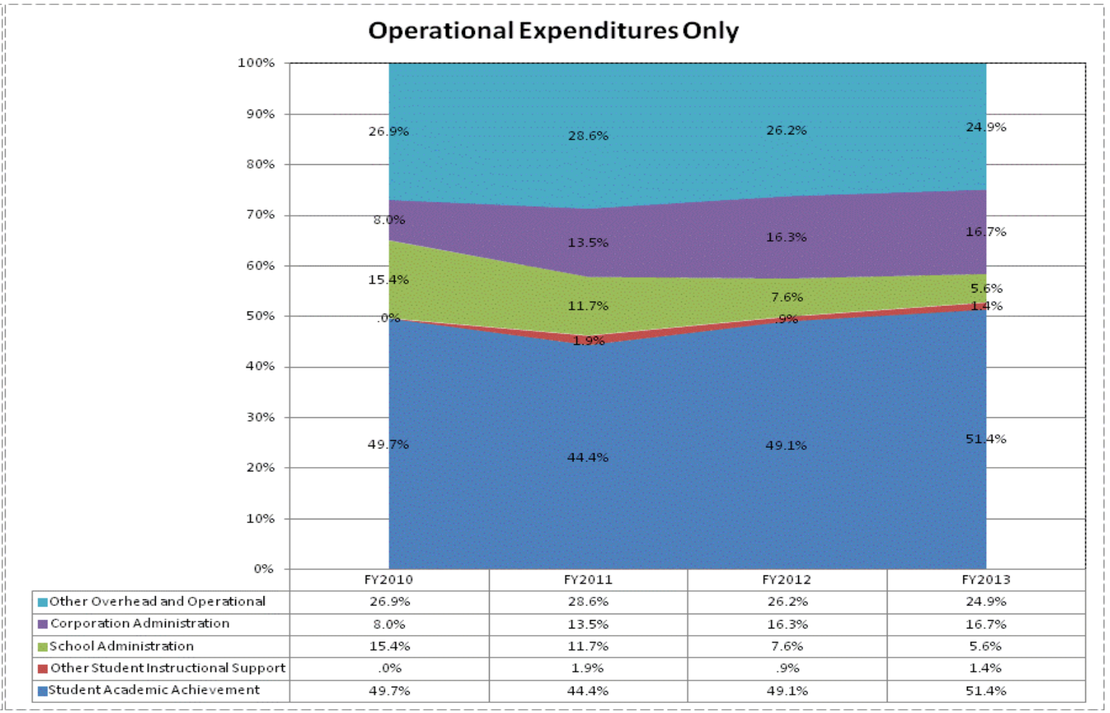
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$2,188,362	39.5%	$2,282,732	41.2%
Student Instructional Support	$0		$0		$360,502	6.5%	$310,808	5.6%
Overhead and Operational	$0		$0		$1,801,199	32.5%	$1,815,870	32.8%
Nonoperational	$0		$0		$1,195,417	21.6%	$1,131,167	20.4%
Grand Total	**$0**		**$0**		**$5,545,480**		**$5,540,577**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			46.0%	46.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	29.8%	20.2%	21.6%	20.4%
Other Overhead and Operational	19.2%	22.4%	20.0%	19.6%
Corporation Administration	5.6%	10.6%	12.5%	13.2%
School Administration	10.8%	9.2%	5.8%	4.5%
Other Student Instructional Support	.0%	1.5%	.7%	1.1%
Student Academic Achievement	34.7%	36.2%	39.5%	41.2%

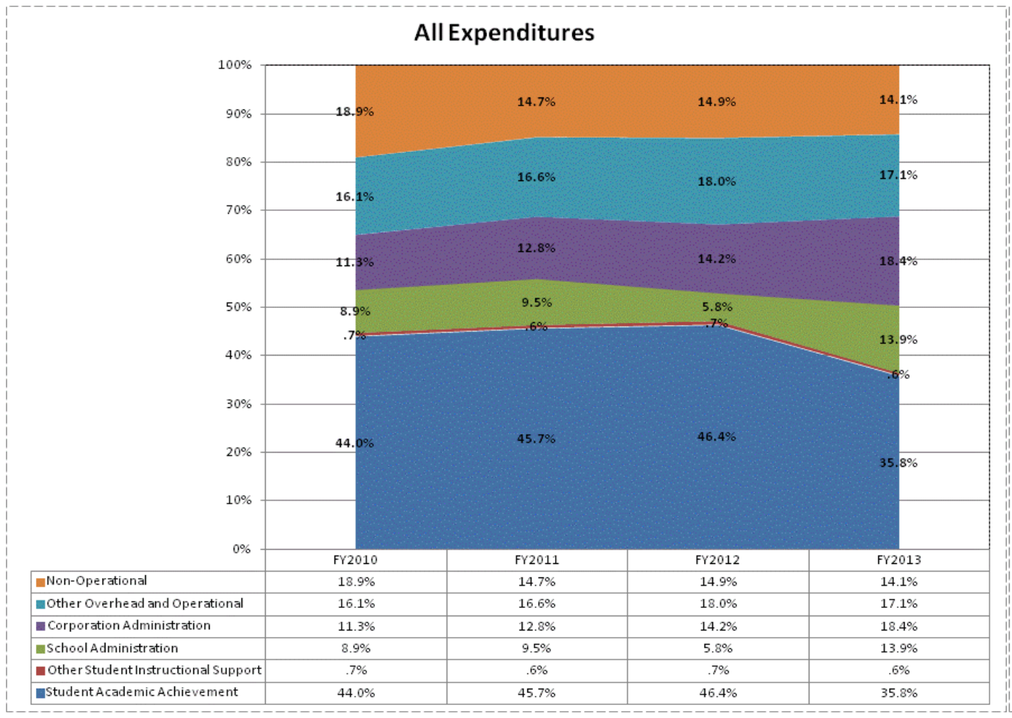


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.9%	28.6%	26.2%	24.9%
Corporation Administration	8.0%	13.5%	16.3%	16.7%
School Administration	15.4%	11.7%	7.6%	5.6%
Other Student Instructional Support	.0%	1.9%	.9%	1.4%
Student Academic Achievement	49.7%	44.4%	49.1%	51.4%

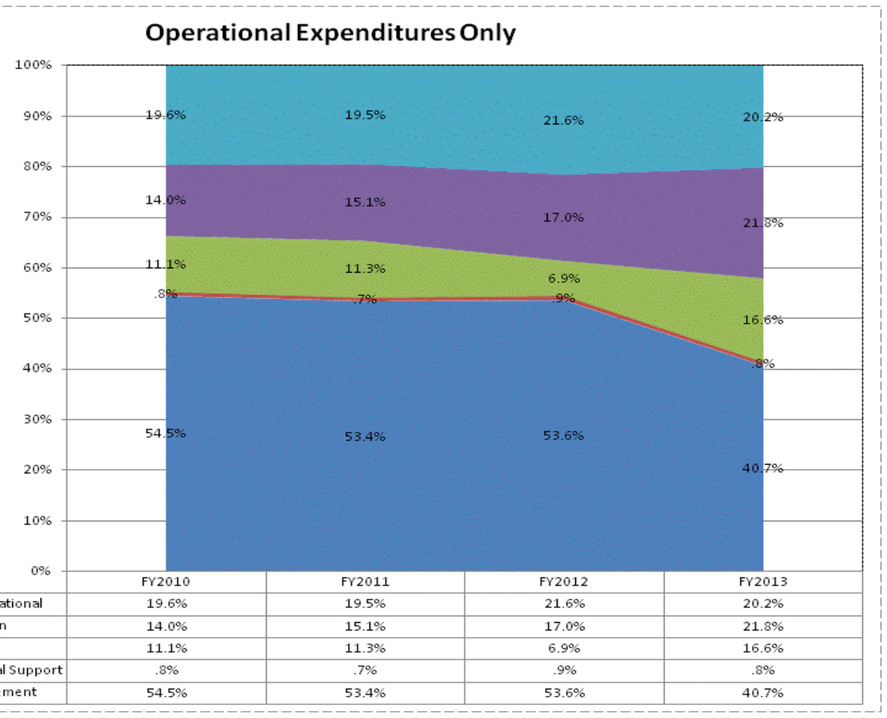
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Imagine Master Academy (9695)

Imagine Master Academy (9695)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$2,365,402	41.6%	$2,997,694	46.4%	$2,603,208	35.8%
Student Instructional Support	$0		$449,583	7.9%	$422,578	6.5%	$1,059,922	14.6%
Overhead and Operational	$0		$1,538,421	27.0%	$2,078,850	32.2%	$2,577,400	35.5%
Nonoperational	$0		$1,337,063	23.5%	$960,550	14.9%	$1,024,810	14.1%
Grand Total	**$0**		**$5,690,469**		**$6,459,672**		**$7,265,339**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		49.5%	52.9%	50.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.9%	14.7%	14.9%	14.1%
Other Overhead and Operational	16.1%	16.6%	18.0%	17.1%
Corporation Administration	11.3%	12.8%	14.2%	18.4%
School Administration	8.9%	9.5%	5.8%	13.9%
Other Student Instructional Support	.7%	.6%	.7%	.6%
Student Academic Achievement	44.0%	45.7%	46.4%	35.8%

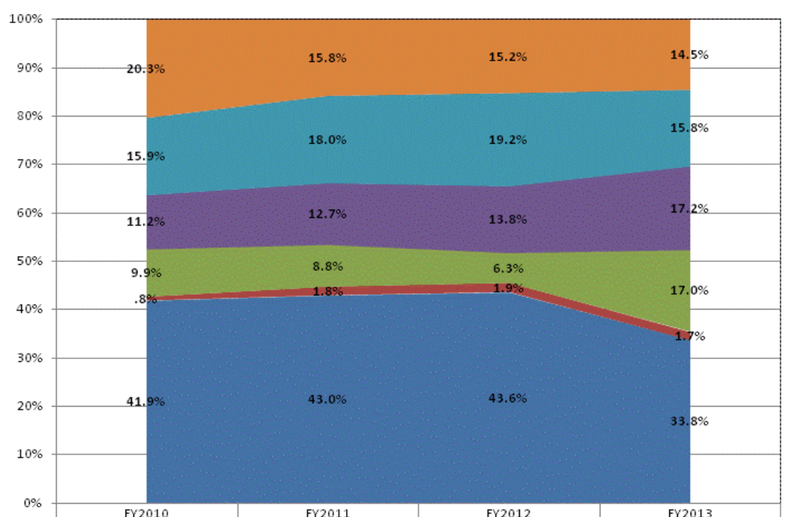


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.6%	19.5%	21.6%	20.2%
Corporation Administration	14.0%	15.1%	17.0%	21.8%
School Administration	11.1%	11.3%	6.9%	16.6%
Other Student Instructional Support	.8%	.7%	.9%	.8%
Student Academic Achievement	54.5%	53.4%	53.6%	40.7%

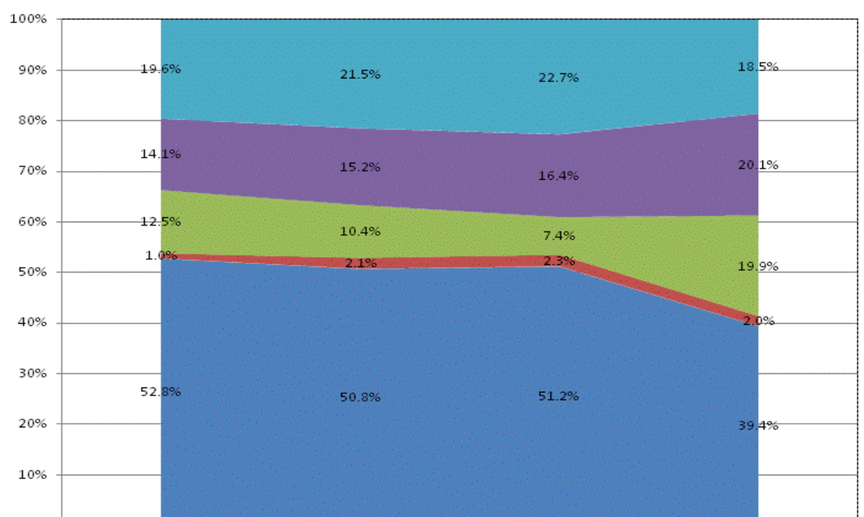
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Imagine MASTer on Broadway (9820)

Imagine MASTer on Broadway (9820)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$1,256,532	36.0%	$1,490,796	43.6%	$1,432,519	33.8%
Student Instructional Support	$0		$359,013	10.3%	$281,112	8.2%	$792,212	18.7%
Overhead and Operational	$0		$816,897	23.4%	$1,127,810	33.0%	$1,402,839	33.1%
Nonoperational	$0		$1,053,617	30.2%	$519,740	15.2%	$614,517	14.5%
Grand Total	**$0**		**$3,486,060**		**$3,419,458**		**$4,242,087**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		46.3%	51.8%	52.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.3%	15.8%	15.2%	14.5%
Other Overhead and Operational	15.9%	18.0%	19.2%	15.8%
Corporation Administration	11.2%	12.7%	13.8%	17.2%
School Administration	9.9%	8.8%	6.3%	17.0%
Other Student Instructional Support	.8%	1.8%	1.9%	1.7%
Student Academic Achievement	41.9%	43.0%	43.6%	33.8%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.6%	21.5%	22.7%	18.5%
Corporation Administration	14.1%	15.2%	16.4%	20.1%
School Administration	12.5%	10.4%	7.4%	19.9%
Other Student Instructional Support	1.0%	2.1%	2.3%	2.0%
Student Academic Achievement	52.8%	50.8%	51.2%	39.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Connections Academy (9905)

Indiana Connections Academy (9905)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$5,193,497	73.7%	$8,109,795	67.8%
Student Instructional Support	$0		$0		$1,252,308	17.8%	$1,316,021	11.0%
Overhead and Operational	$0		$0		$166,860	2.4%	$603,182	5.0%
Nonoperational	$0		$0		$435,807	6.2%	$1,936,491	16.2%
Grand Total	**$0**		**$0**		**$7,048,473**		**$11,965,489**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			91.4%	78.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Cyber Charter Sch Inc (9765)

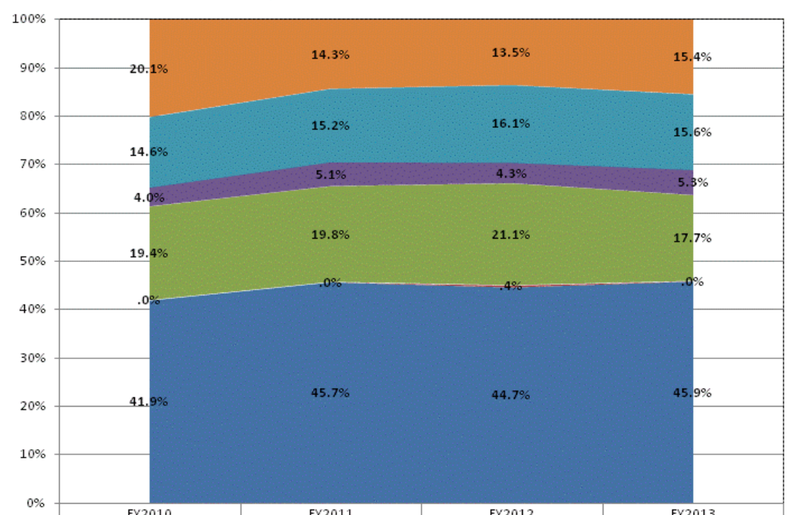
Indiana Cyber Charter Sch Inc (9765)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$17,559	4.0%
Student Instructional Support	$0		$0		$0		$229,711	52.9%
Overhead and Operational	$0		$0		$0		$145,789	33.6%
Nonoperational	$0		$0		$0		$41,161	9.5%
Grand Total	**$0**		**$0**		**$0**		**$434,220**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				56.9%

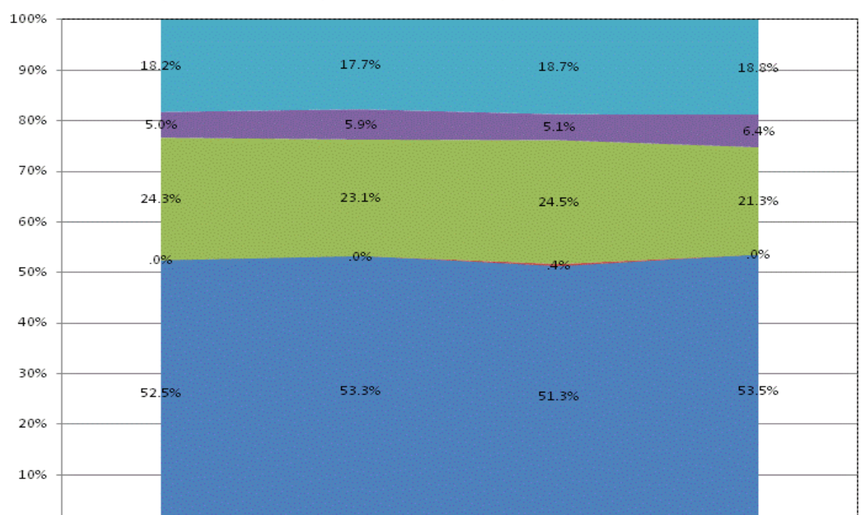
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Math and Science Academy (9785)

Indiana Math and Science Academy (9785)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$827,251	32.8%	$2,187,362	44.7%	$2,174,943	45.9%
Student Instructional Support	$0		$490,477	19.5%	$1,049,991	21.4%	$840,857	17.7%
Overhead and Operational	$0		$549,523	21.8%	$999,311	20.4%	$992,138	20.9%
Nonoperational	$0		$652,691	25.9%	$660,963	13.5%	$729,993	15.4%
Grand Total	$0		$2,519,942		$4,897,627		$4,737,931	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		52.3%	66.1%	63.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.1%	14.3%	13.5%	15.4%
Other Overhead and Operational	14.6%	15.2%	16.1%	15.6%
Corporation Administration	4.0%	5.1%	4.3%	5.3%
School Administration	19.4%	19.8%	21.1%	17.7%
Other Student Instructional Support	.0%	.0%	.4%	.0%
Student Academic Achievement	41.9%	45.7%	44.7%	45.9%

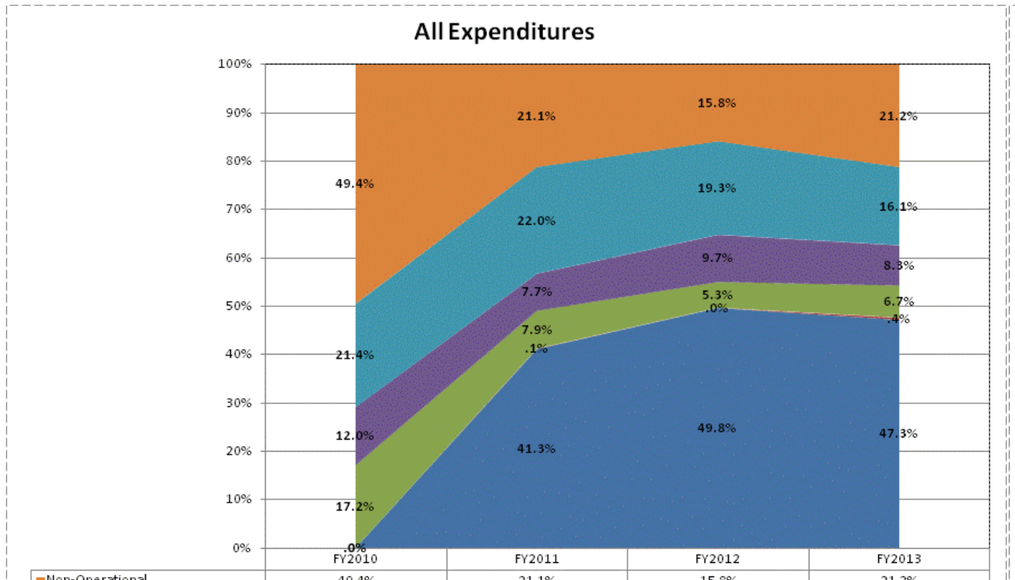


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.2%	17.7%	18.7%	18.8%
Corporation Administration	5.0%	5.9%	5.1%	6.4%
School Administration	24.3%	23.1%	24.5%	21.3%
Other Student Instructional Support	.0%	.0%	.4%	.0%
Student Academic Achievement	52.5%	53.3%	51.3%	53.5%

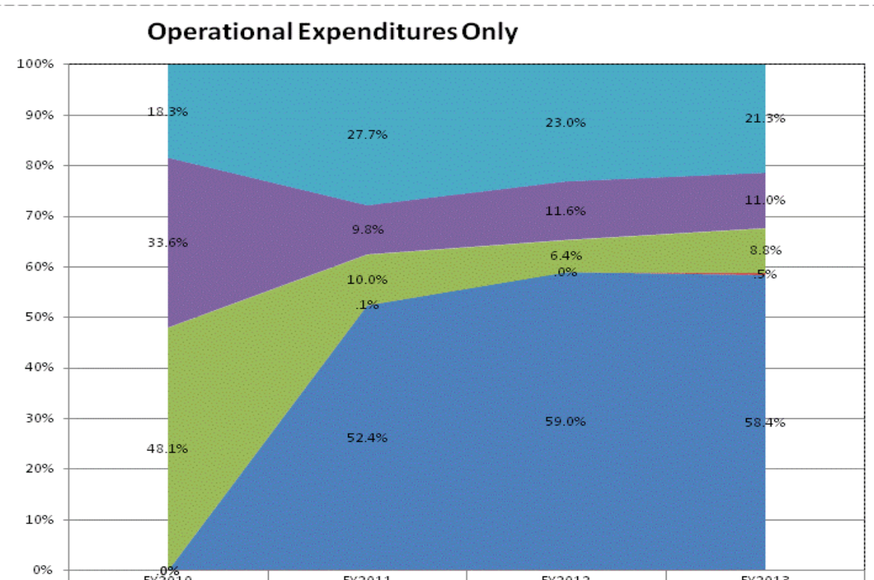
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Math Science Academy North (9895)

Indiana Math Science Academy North (9895)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,698,586	49.8%	$2,327,136	47.3%
Student Instructional Support	$0		$0		$182,273	5.3%	$347,761	7.1%
Overhead and Operational	$0		$0		$990,908	29.0%	$1,202,051	24.4%
Nonoperational	$0		$0		$540,020	15.8%	$1,040,595	21.2%
Grand Total	**$0**		**$0**		**$3,411,786**		**$4,917,542**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			55.1%	54.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	49.4%	21.1%	15.8%	21.2%
Other Overhead and Operational	21.4%	22.0%	19.3%	16.1%
Corporation Administration	12.0%	7.7%	9.7%	8.3%
School Administration	17.2%	7.9%	5.3%	6.7%
Other Student Instructional Support	.0%	.1%	.0%	.4%
Student Academic Achievement	.0%	41.3%	49.8%	47.3%

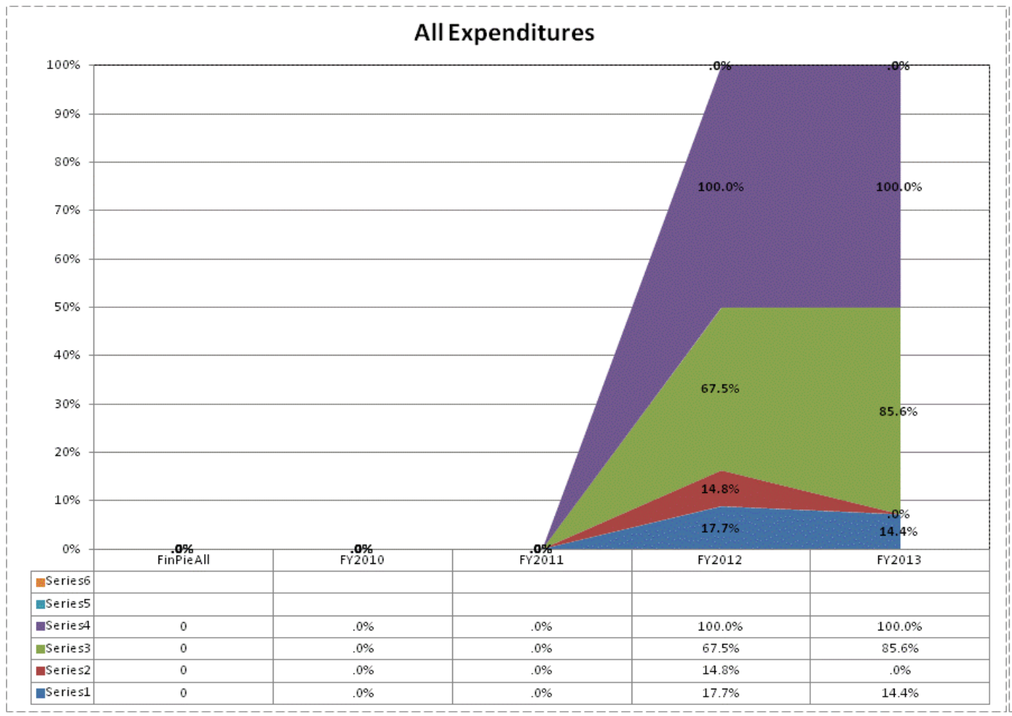


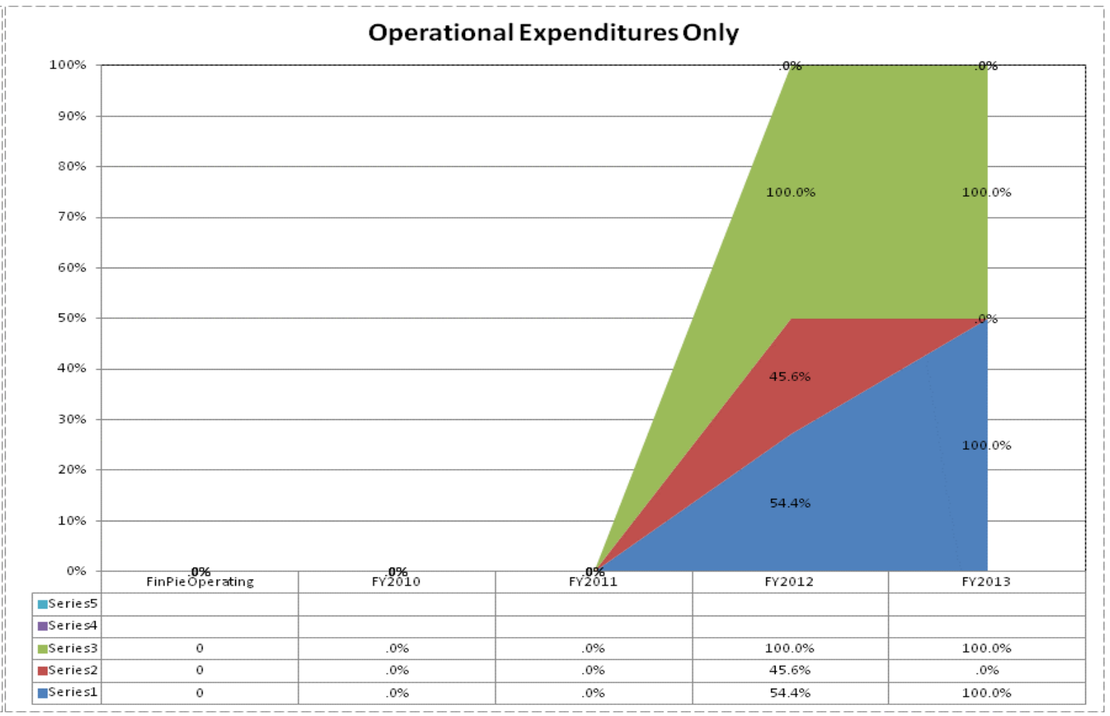
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.3%	27.7%	23.0%	21.3%
Corporation Administration	33.6%	9.8%	11.6%	11.0%
School Administration	48.1%	10.0%	6.4%	8.8%
Other Student Instructional Support	.0%	.1%	.0%	.5%
Student Academic Achievement	.0%	52.4%	59.0%	58.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indiana Virtual School (9890)

Indiana Virtual School (9890)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$4,680	17.7%	$23,671	14.4%
Overhead and Operational	$0		$0		$3,922	14.8%	$0	.0%
Nonoperational	$0		$0		$17,833	67.5%	$141,251	85.6%
Grand Total	**$0**		**$0**		**$26,435**		**$164,922**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			32.5%	14.4%

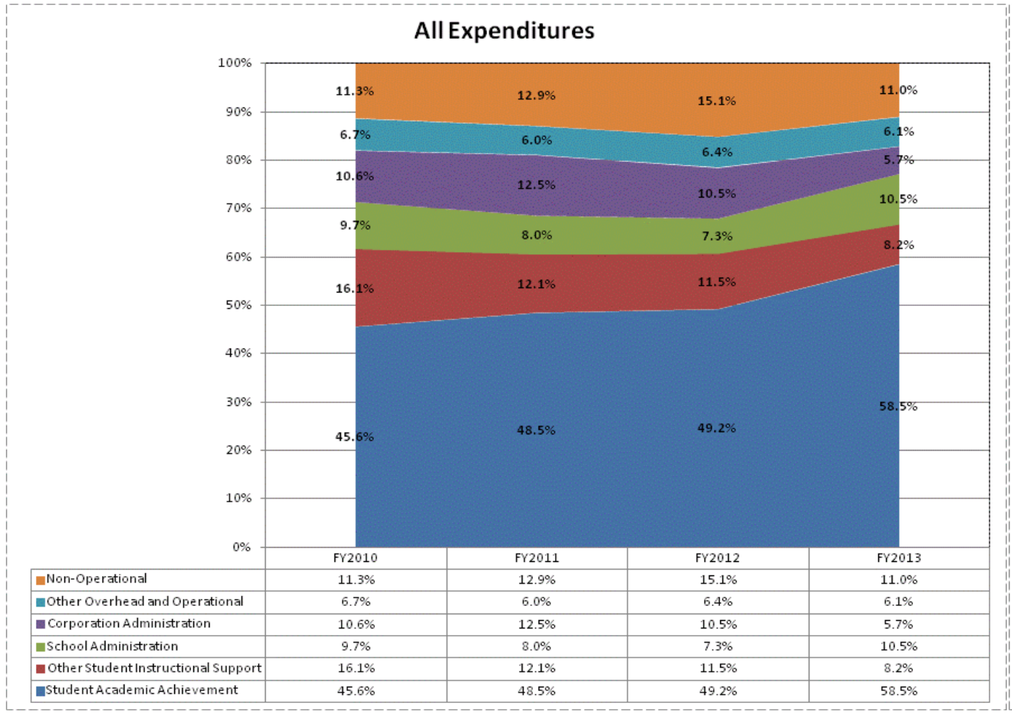




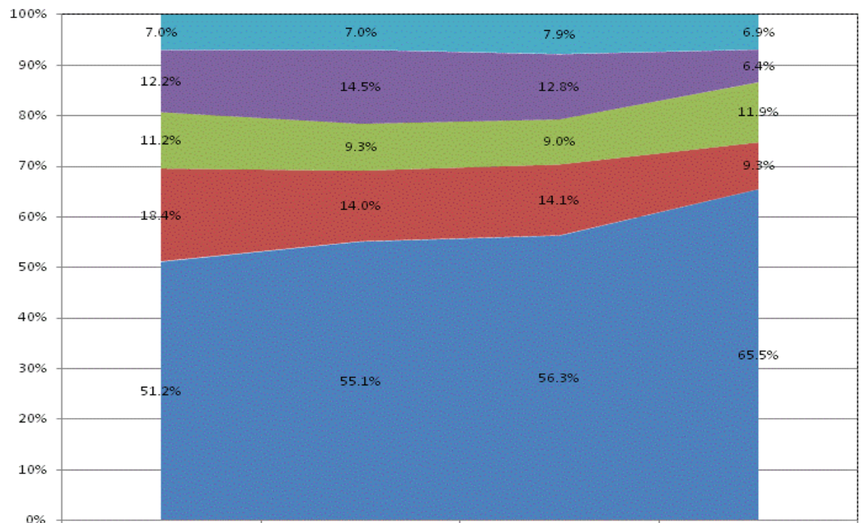
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$890,709	45.4%	$1,827,389	44.5%	$3,013,138	49.2%	$3,281,039	58.5%
Student Instructional Support	$383,372	19.6%	$1,222,133	29.8%	$1,149,884	18.8%	$1,051,274	18.7%
Overhead and Operational	$221,036	11.3%	$667,156	16.3%	$1,033,940	16.9%	$661,079	11.8%
Nonoperational	$465,592	23.7%	$386,961	9.4%	$926,221	15.1%	$614,495	11.0%
Grand Total	**$1,960,707**		**$4,103,638**		**$6,123,183**		**$5,607,886**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	74.3%	68.0%	77.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.3%	12.9%	15.1%	11.0%
Other Overhead and Operational	6.7%	6.0%	6.4%	6.1%
Corporation Administration	10.6%	12.5%	10.5%	5.7%
School Administration	9.7%	8.0%	7.3%	10.5%
Other Student Instructional Support	16.1%	12.1%	11.5%	8.2%
Student Academic Achievement	45.6%	48.5%	49.2%	58.5%

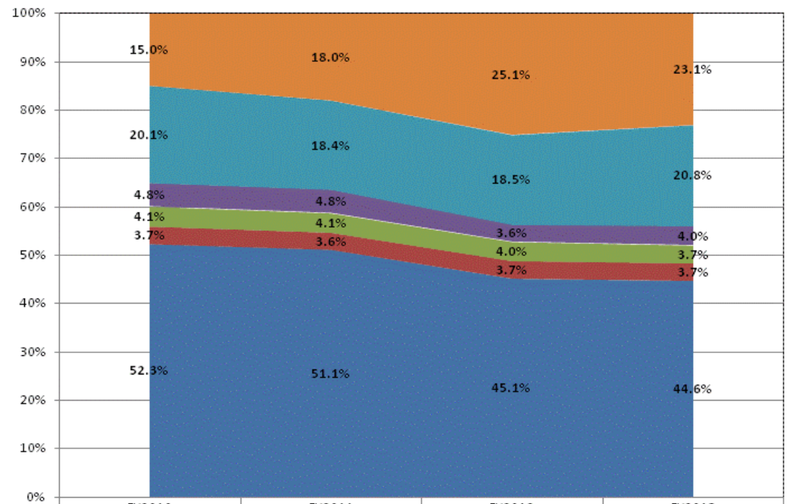


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	7.0%	7.0%	7.9%	6.9%
Corporation Administration	12.2%	14.5%	12.8%	6.4%
School Administration	11.2%	9.3%	9.0%	11.9%
Other Student Instructional Support	18.4%	14.0%	14.1%	9.3%
Student Academic Achievement	51.2%	55.1%	56.3%	65.5%

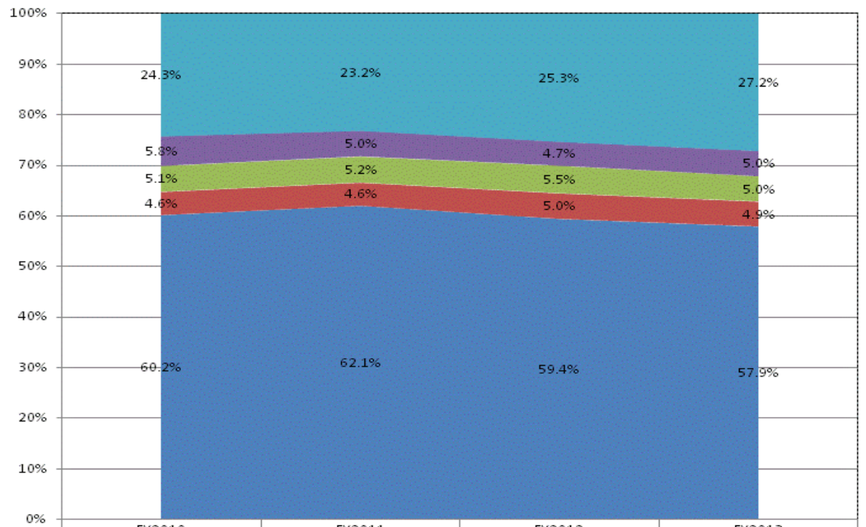
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Indianapolis Public Schools (5385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$270,995,273	54.5%	$262,567,108	49.5%	$247,798,655	45.1%	$216,791,856	44.6%
Student Instructional Support	$37,121,474	7.5%	$41,200,283	7.8%	$42,143,433	7.7%	$36,058,982	7.4%
Overhead and Operational	$108,867,867	21.9%	$122,467,212	23.1%	$121,194,762	22.1%	$120,662,900	24.8%
Nonoperational	$80,188,712	16.1%	$103,879,131	19.6%	$137,991,579	25.1%	$112,079,551	23.1%
Grand Total	**$497,173,326**		**$530,113,735**		**$549,128,429**		**$485,593,289**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	57.3%	52.8%	52.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.0%	18.0%	25.1%	23.1%
Other Overhead and Operational	20.1%	18.4%	18.5%	20.8%
Corporation Administration	4.8%	4.8%	3.6%	4.0%
School Administration	4.1%	4.1%	4.0%	3.7%
Other Student Instructional Support	3.7%	3.6%	3.7%	3.7%
Student Academic Achievement	52.3%	51.1%	45.1%	44.6%

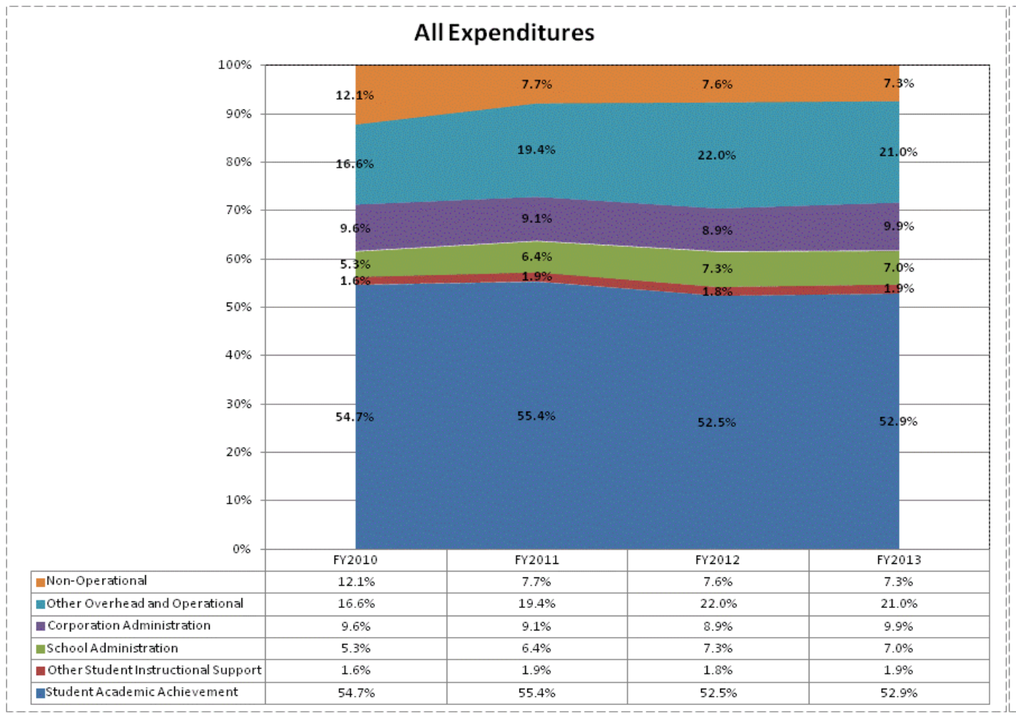


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.3%	23.2%	25.3%	27.2%
Corporation Administration	5.8%	5.0%	4.7%	5.0%
School Administration	5.1%	5.2%	5.5%	5.0%
Other Student Instructional Support	4.6%	4.6%	5.0%	4.9%
Student Academic Achievement	60.2%	62.1%	59.4%	57.9%

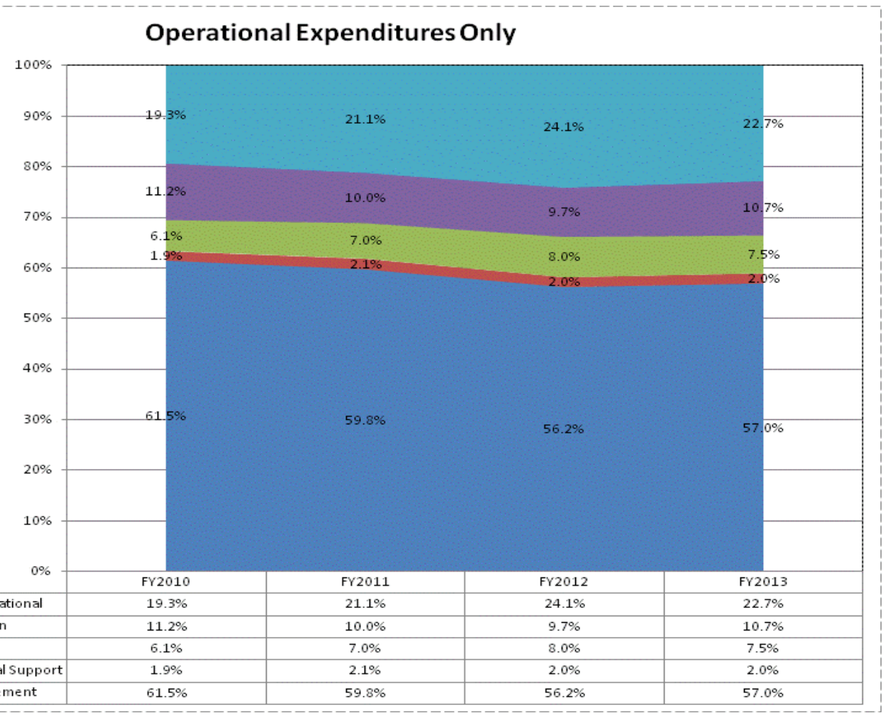
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,080,186	40.7%	$2,070,489	42.4%	$3,143,653	52.5%	$3,209,765	52.9%
Student Instructional Support	$219,477	8.3%	$343,326	7.0%	$545,853	9.1%	$535,013	8.8%
Overhead and Operational	$814,739	30.7%	$1,703,778	34.9%	$1,847,984	30.9%	$1,876,036	30.9%
Nonoperational	$540,894	20.4%	$771,050	15.8%	$452,384	7.6%	$441,168	7.3%
Grand Total	**$2,655,296**		**$4,888,642**		**$5,989,875**		**$6,061,983**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	49.4%	61.6%	61.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.1%	7.7%	7.6%	7.3%
Other Overhead and Operational	16.6%	19.4%	22.0%	21.0%
Corporation Administration	9.6%	9.1%	8.9%	9.9%
School Administration	5.3%	6.4%	7.3%	7.0%
Other Student Instructional Support	1.6%	1.9%	1.8%	1.9%
Student Academic Achievement	54.7%	55.4%	52.5%	52.9%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.3%	21.1%	24.1%	22.7%
Corporation Administration	11.2%	10.0%	9.7%	10.7%
School Administration	6.1%	7.0%	8.0%	7.5%
Other Student Instructional Support	1.9%	2.1%	2.0%	2.0%
Student Academic Achievement	61.5%	59.8%	56.2%	57.0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Inspire Academy (9735)

Inspire Academy (9735)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$5,710	20.3%	$55,629	45.5%
Student Instructional Support	$0		$0		$17,662	62.7%	$22,577	18.4%
Overhead and Operational	$0		$0		$3,152	11.2%	$21,191	17.3%
Nonoperational	$0		$0		$1,650	5.9%	$22,990	18.8%
Grand Total	**$0**		**$0**		**$28,175**		**$122,388**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			83.0%	63.9%

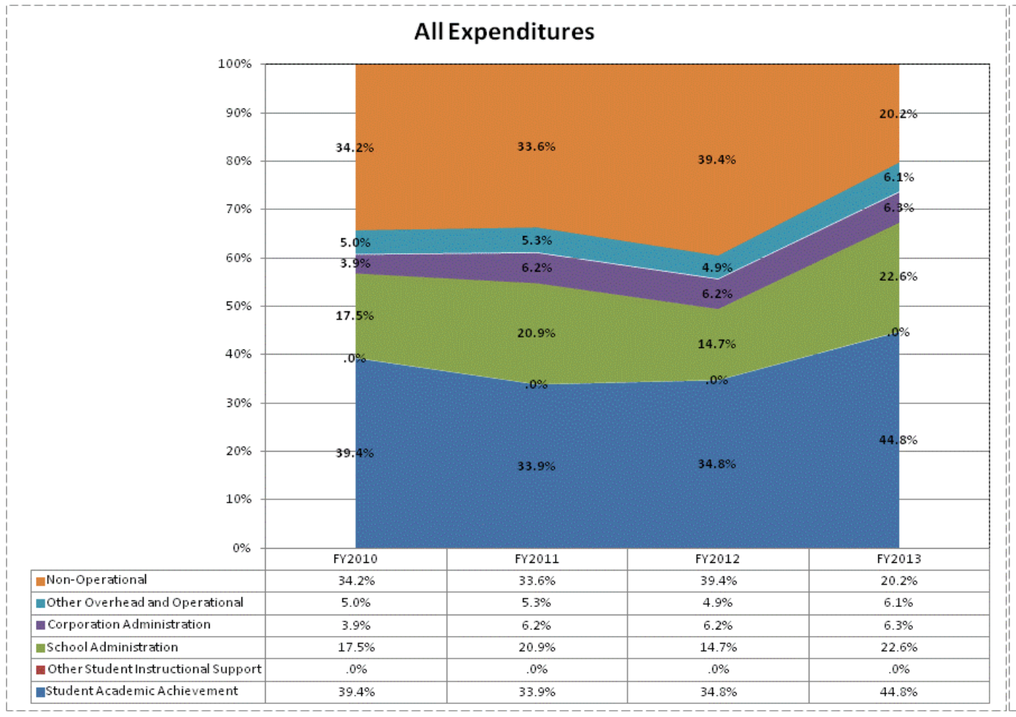
Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

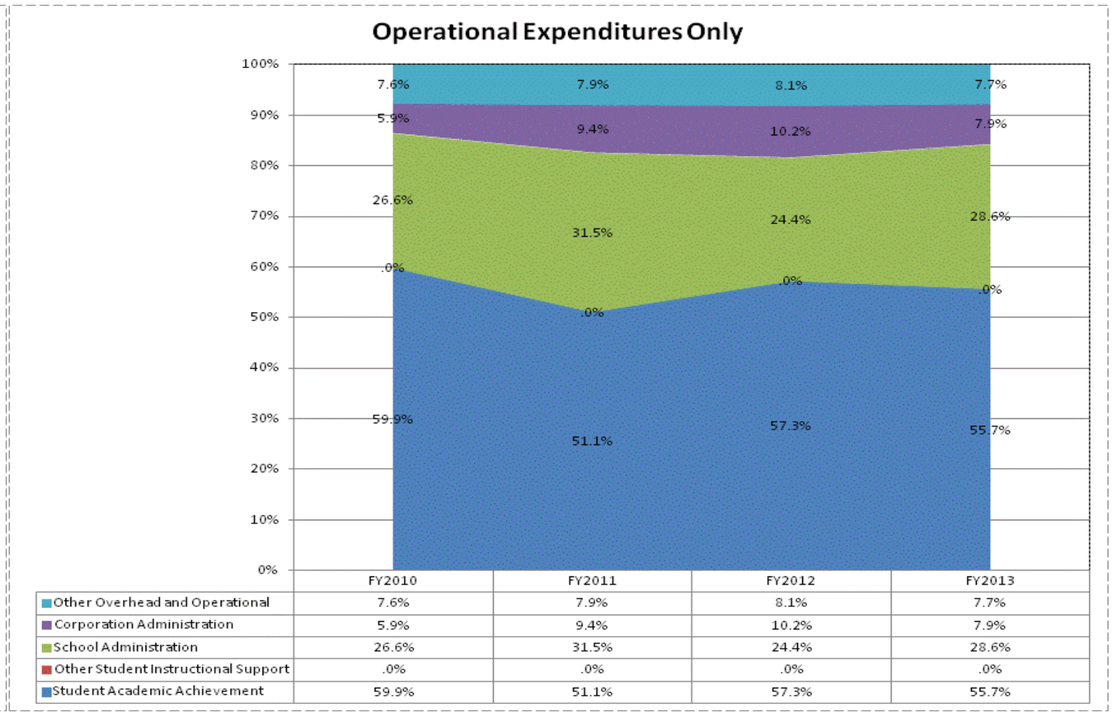
	Expenditures FY 2006					Expenditures FY 2013					
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	**Increase from FY 2006**
Statewide	52.2%	7.4%	20.8%	19.6%	59.6%	49.5%	8.0%	22.9%	19.6%	57.5%	-2.0%
21st Century Charter Sch of Gary (9545)	35.1%	7.6%	25.8%	31.5%	42.7%	41.2%	12.3%	30.9%	15.6%	53.5%	10.7%
Adams Central Community Schools (15)	54.3%	7.2%	24.9%	13.6%	61.5%	51.4%	7.1%	22.8%	18.7%	58.5%	-3.0%
Alexandria Com School Corp (5265)	65.1%	6.9%	18.0%	10.1%	72.0%	60.1%	8.1%	21.5%	10.3%	68.2%	-3.7%
Anderson Community School Corp (5275)	35.6%	4.6%	26.8%	33.0%	40.2%	49.7%	6.8%	27.6%	15.8%	56.6%	16.4%
Anderson Excel Center (9750)	.0%	.0%	.0%	.0%	.0%	23.1%	32.4%	16.6%	27.9%	55.5%	N/A
Anderson Preparatory Academy (9790)	.0%	.0%	.0%	.0%	.0%	57.0%	14.1%	17.8%	11.1%	71.1%	N/A
Andrew Academy (9715)	.0%	.0%	.0%	.0%	.0%	31.7%	9.1%	18.6%	40.6%	40.9%	N/A
Andrew J Brown Academy (9615)	100.0%	.0%	.0%	.0%	100.0%	64.2%	6.9%	28.8%	.0%	71.2%	-28.8%
Argos Community Schools (5470)	51.5%	6.7%	23.0%	18.8%	58.2%	52.5%	8.3%	23.5%	15.6%	60.9%	2.7%
Aspire Charter Academy (9685)	.0%	.0%	.0%	.0%	.0%	67.7%	5.9%	26.3%	.0%	73.7%	N/A
Attica Consolidated Sch Corp (2435)	56.2%	5.8%	17.3%	20.7%	62.0%	48.4%	7.7%	22.2%	21.7%	56.1%	-5.9%
Avon Community School Corp (3315)	40.4%	6.7%	28.0%	24.8%	47.1%	41.2%	9.1%	21.8%	27.9%	50.3%	3.2%
Barr-Reeve Com Schools Inc (1315)	60.4%	5.9%	18.7%	15.0%	66.3%	50.4%	7.6%	28.5%	13.5%	58.0%	-8.3%
Bartholomew Con School Corp (365)	52.8%	8.2%	18.9%	20.1%	61.0%	48.9%	7.7%	17.6%	25.8%	56.6%	-4.4%
Batesville Community Sch Corp (6895)	54.1%	8.2%	22.3%	15.4%	62.3%	56.6%	8.8%	24.0%	10.7%	65.4%	3.1%
Baugo Community Schools (2260)	49.9%	5.2%	19.8%	25.1%	55.1%	46.2%	6.8%	20.7%	26.4%	52.9%	-2.1%
Beacon Academy (9830)	.0%	.0%	.0%	.0%	.0%	46.9%	32.3%	11.6%	9.3%	79.2%	N/A
Beech Grove City Schools (5380)	53.3%	7.7%	22.3%	16.7%	61.0%	53.0%	4.4%	17.6%	25.0%	57.4%	-3.7%
Benton Community School Corp (395)	44.8%	6.8%	21.9%	26.6%	51.6%	46.3%	8.2%	27.0%	18.5%	54.5%	3.0%
Blackford County Schools (515)	54.3%	8.6%	20.2%	16.9%	62.9%	43.7%	10.9%	27.7%	17.7%	54.6%	-8.3%
Bloomfield School District (2920)	50.7%	7.7%	20.5%	21.1%	58.4%	49.3%	7.6%	25.4%	17.7%	56.9%	-1.5%
Bloomington Project School (9835)	.0%	.0%	.0%	.0%	.0%	51.4%	15.6%	15.7%	17.2%	67.1%	N/A
Blue River Valley Schools (3405)	55.4%	8.6%	24.5%	11.6%	63.9%	49.4%	9.3%	25.2%	16.1%	58.7%	-5.2%
Bremen Public Schools (5480)	49.4%	10.4%	19.4%	20.9%	59.7%	49.8%	10.7%	20.8%	18.7%	60.5%	.7%
Brown County School Corporation (670)	48.8%	10.5%	23.7%	17.0%	59.3%	46.1%	8.9%	28.1%	17.0%	54.9%	-4.4%
Brownsburg Community Sch Corp (3305)	43.1%	5.8%	19.1%	32.0%	48.9%	43.9%	7.0%	16.7%	32.4%	50.9%	2.0%
Brownstown Cnt Com Sch Corp (3695)	56.2%	6.9%	24.4%	12.6%	63.0%	52.4%	7.6%	24.4%	15.6%	60.0%	-3.0%
C A Beard Memorial School Corp (3455)	50.4%	7.3%	24.0%	18.3%	57.7%	48.0%	8.7%	25.6%	17.7%	56.7%	-1.0%
Canaan Community Academy Jefferson Co. (9	.0%	.0%	.0%	.0%	.0%	45.3%	18.5%	29.3%	6.9%	63.8%	N/A
Cannelton City Schools (6340)	66.3%	7.1%	22.8%	3.8%	73.5%	57.0%	7.2%	23.2%	12.6%	64.2%	-9.2%
Career Academy at South Bend (9880)	.0%	.0%	.0%	.0%	.0%	40.3%	11.5%	22.8%	25.4%	51.8%	N/A
Carmel Clay Schools (3060)	47.6%	6.4%	18.1%	27.9%	54.0%	46.6%	7.7%	22.0%	23.7%	54.3%	.3%
Carpe Diem Collegiate High School (9755)	.0%	.0%	.0%	.0%	.0%	55.0%	23.8%	10.0%	11.2%	78.8%	N/A
Carroll Consolidated Sch Corp (750)	55.5%	23.5%	18.7%	2.3%	79.0%	41.5%	6.6%	28.7%	23.2%	48.1%	-30.9%
Caston School Corporation (2650)	50.5%	6.7%	25.9%	16.9%	57.2%	51.3%	7.4%	27.5%	13.8%	58.7%	1.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
International School of Columbus (9860)

International School of Columbus (9860)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$19,442	25.1%	$517,027	34.8%	$514,192	44.8%
Student Instructional Support	$0		$2,733	3.5%	$218,243	14.7%	$259,178	22.6%
Overhead and Operational	$0		$1,987	2.6%	$163,948	11.0%	$142,095	12.4%
Nonoperational	$0		$53,320	68.8%	$585,566	39.4%	$231,588	20.2%
Grand Total	**$0**		**$77,483**		**$1,484,783**		**$1,147,054**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		28.6%	49.5%	67.4%

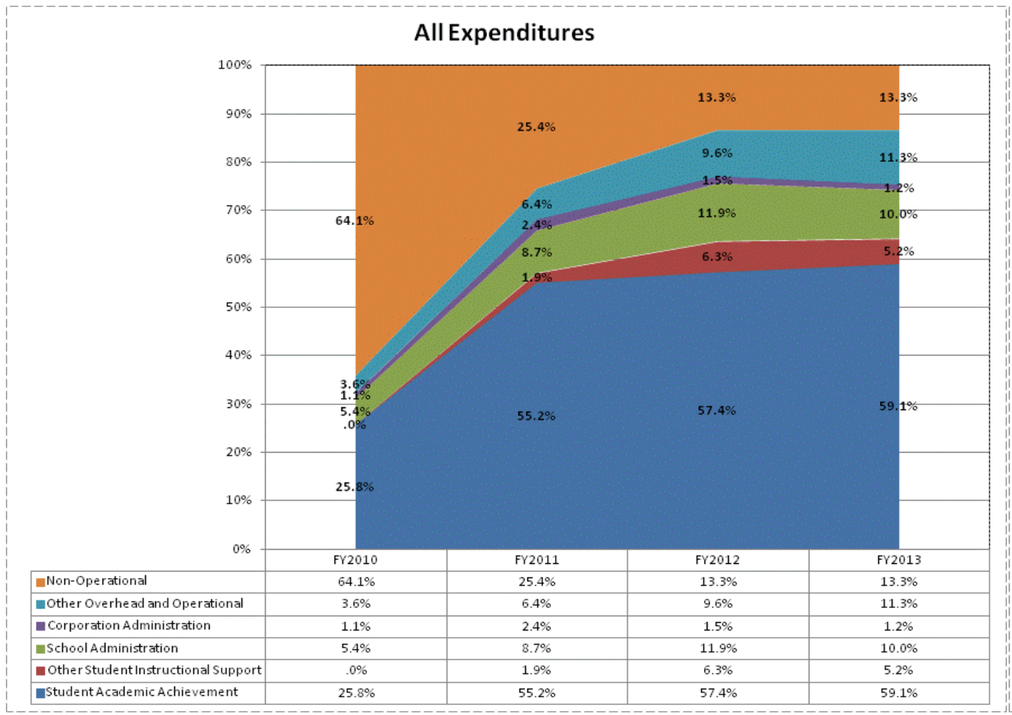




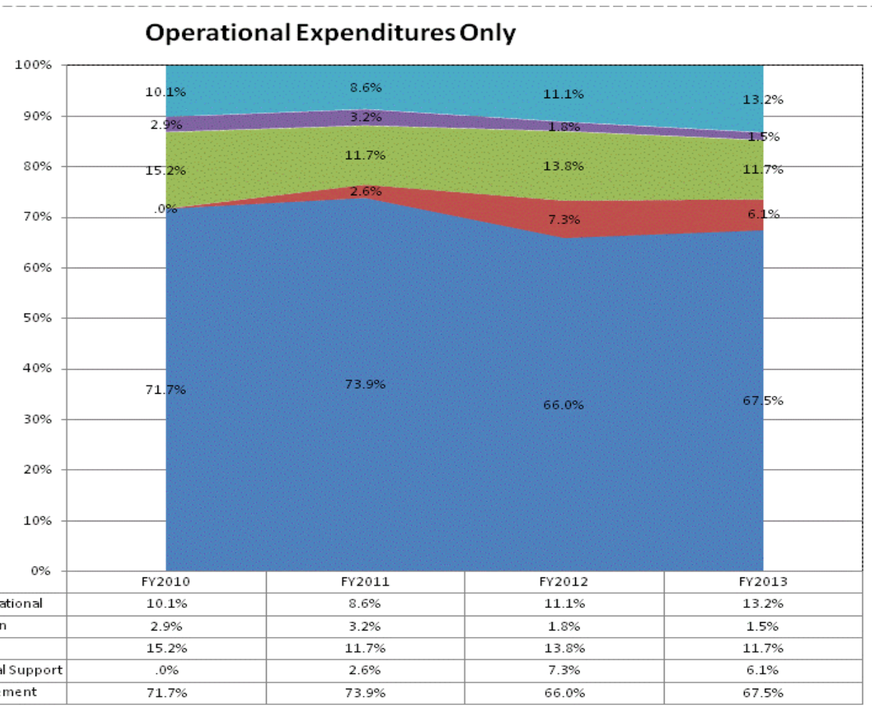
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Irvington Community School (9330)

Irvington Community School (9330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,853,987	45.5%	$3,389,097	66.1%	$4,994,102	57.4%	$5,162,510	59.1%
Student Instructional Support	$246,875	6.1%	$465,148	9.1%	$1,584,249	18.2%	$1,323,073	15.1%
Overhead and Operational	$383,502	9.4%	$553,732	10.8%	$971,244	11.2%	$1,094,131	12.5%
Nonoperational	$1,593,952	39.1%	$720,122	14.0%	$1,156,092	13.3%	$1,160,845	13.3%
Grand Total	**$4,078,316**		**$5,128,099**		**$8,705,687**		**$8,740,559**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.5%	75.2%	75.6%	74.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	64.1%	25.4%	13.3%	13.3%
Other Overhead and Operational	3.6%	6.4%	9.6%	11.3%
Corporation Administration	1.1%	2.4%	1.5%	1.2%
School Administration	5.4%	8.7%	11.9%	10.0%
Other Student Instructional Support	.0%	1.9%	6.3%	5.2%
Student Academic Achievement	25.8%	55.2%	57.4%	59.1%



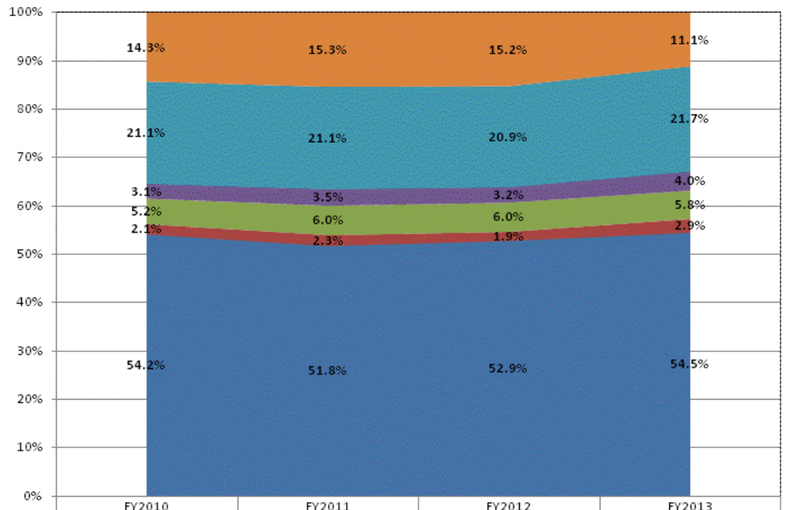
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	10.1%	8.6%	11.1%	13.2%
Corporation Administration	2.9%	3.2%	1.8%	1.5%
School Administration	15.2%	11.7%	13.8%	11.7%
Other Student Instructional Support	.0%	2.6%	7.3%	6.1%
Student Academic Achievement	71.7%	73.9%	66.0%	67.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Jac-Cen-Del Community Sch Corp (6900)

Jac-Cen-Del Community Sch Corp (6900)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,656,778	54.1%	$4,474,265	52.3%	$4,294,888	52.9%	$4,425,867	54.5%
Student Instructional Support	$617,470	7.2%	$625,490	7.3%	$639,213	7.9%	$701,058	8.6%
Overhead and Operational	$2,162,679	25.1%	$2,144,694	25.1%	$1,957,604	24.1%	$2,087,367	25.7%
Nonoperational	$1,171,460	13.6%	$1,308,461	15.3%	$1,234,781	15.2%	$899,986	11.1%
Grand Total	**$8,608,388**		**$8,552,910**		**$8,126,486**		**$8,114,278**	

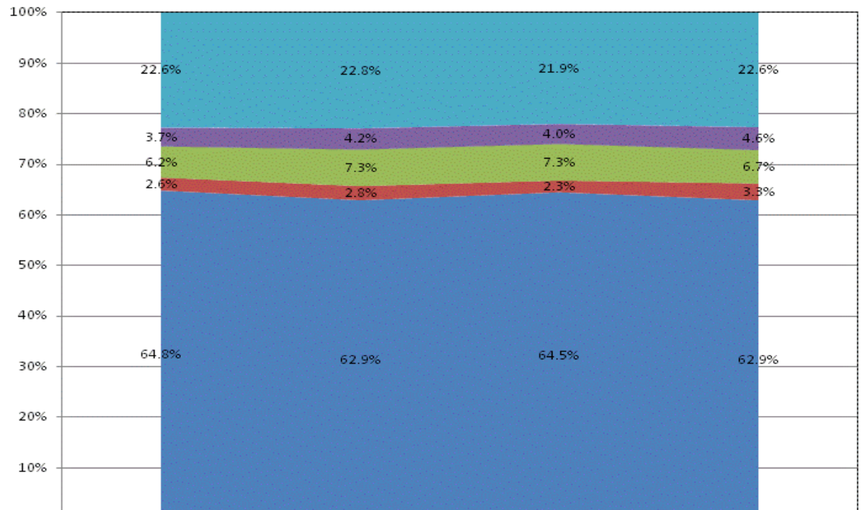
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	60.7%	63.2%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.3%	15.3%	15.2%	11.1%
Other Overhead and Operational	21.1%	21.1%	20.9%	21.7%
Corporation Administration	3.1%	3.5%	3.2%	4.0%
School Administration	5.2%	6.0%	6.0%	5.8%
Other Student Instructional Support	2.1%	2.3%	1.9%	2.9%
Student Academic Achievement	54.2%	51.8%	52.9%	54.5%

Operational Expenditures Only

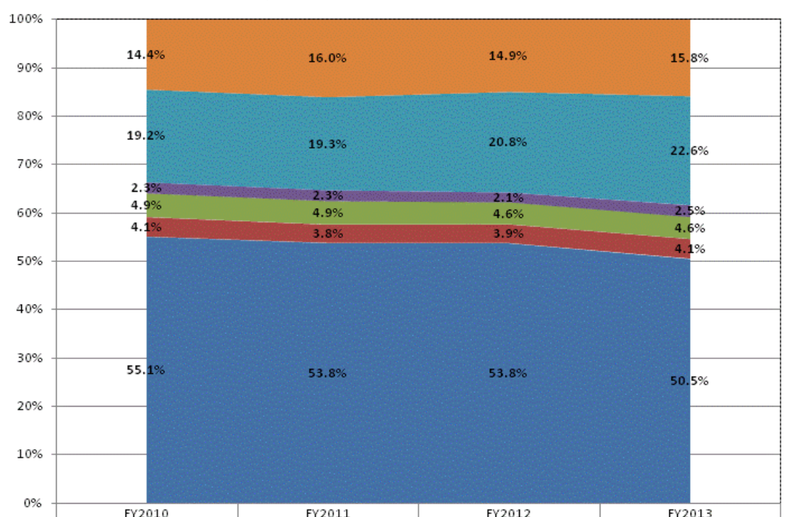


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.6%	22.8%	21.9%	22.6%
Corporation Administration	3.7%	4.2%	4.0%	4.6%
School Administration	6.2%	7.3%	7.3%	6.7%
Other Student Instructional Support	2.6%	2.8%	2.3%	3.3%
Student Academic Achievement	64.8%	62.9%	64.5%	62.9%

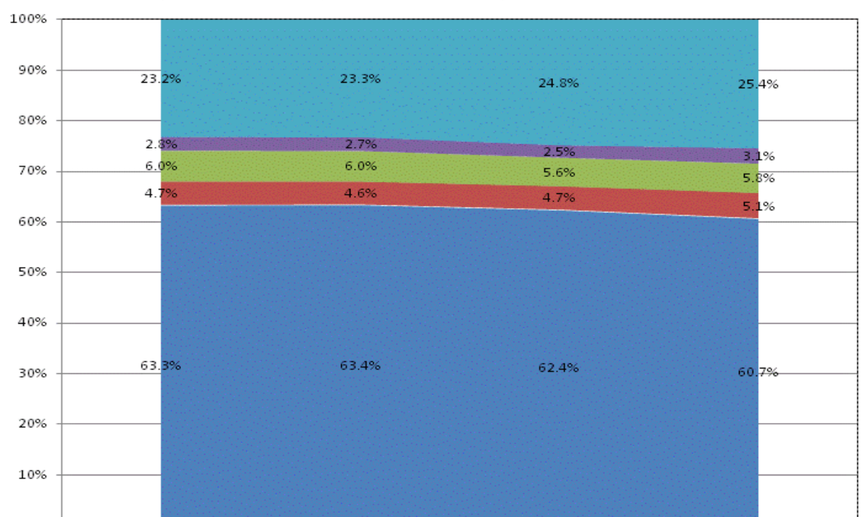
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Jay School Corp (3945)

Jay School Corp (3945)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$22,324,686	54.6%	$20,950,996	51.5%	$21,680,126	53.8%	$20,460,594	50.5%
Student Instructional Support	$3,382,652	8.3%	$3,278,740	8.1%	$3,421,058	8.5%	$3,526,118	8.7%
Overhead and Operational	$8,386,105	20.5%	$10,177,068	25.0%	$9,226,661	22.9%	$10,139,215	25.0%
Nonoperational	$6,765,805	16.6%	$6,246,652	15.4%	$6,006,678	14.9%	$6,394,685	15.8%
Grand Total	**$40,859,248**		**$40,653,456**		**$40,334,523**		**$40,520,613**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	59.6%	62.2%	59.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.4%	16.0%	14.9%	15.8%
Other Overhead and Operational	19.2%	19.3%	20.8%	22.6%
Corporation Administration	2.3%	2.3%	2.1%	2.5%
School Administration	4.9%	4.9%	4.6%	4.6%
Other Student Instructional Support	4.1%	3.8%	3.9%	4.1%
Student Academic Achievement	55.1%	53.8%	53.8%	50.5%

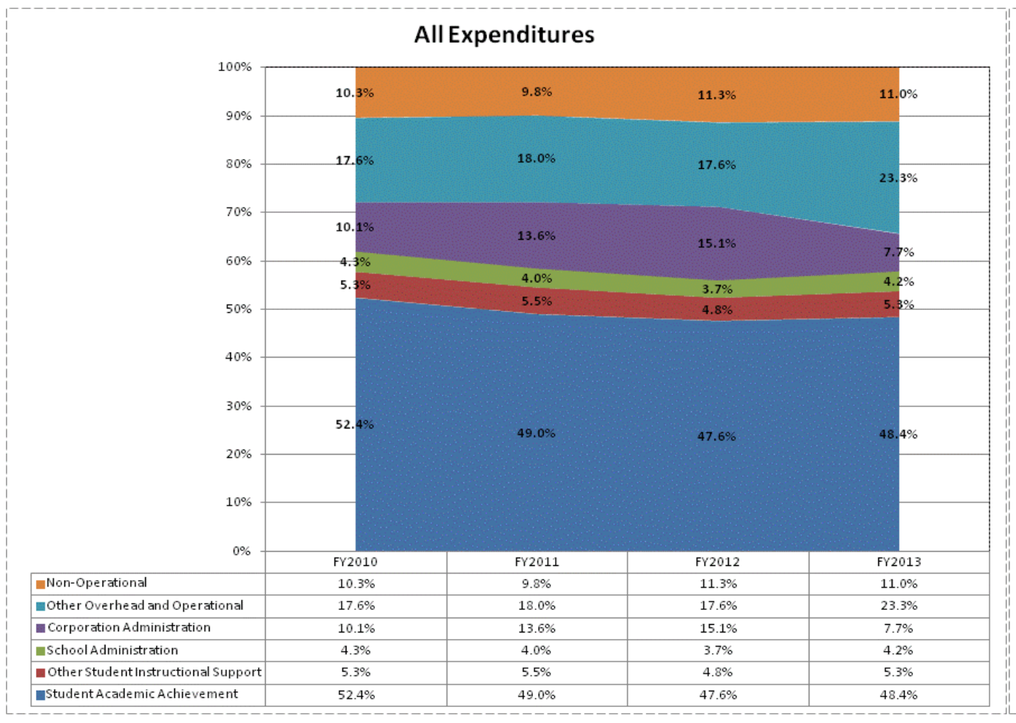


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.2%	23.3%	24.8%	25.4%
Corporation Administration	2.8%	2.7%	2.5%	3.1%
School Administration	6.0%	6.0%	5.6%	5.8%
Other Student Instructional Support	4.7%	4.6%	4.7%	5.1%
Student Academic Achievement	63.3%	63.4%	62.4%	60.7%

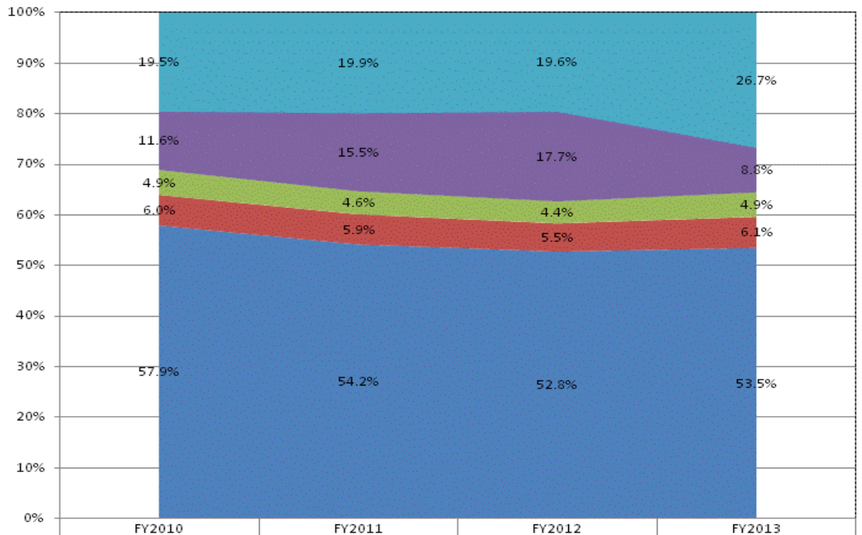
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Jennings County Schools (4015)

Jennings County Schools (4015)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$24,016,118	54.7%	$28,231,048	55.9%	$27,717,279	47.6%	$26,917,931	48.4%
Student Instructional Support	$3,697,063	8.4%	$5,236,033	10.4%	$4,954,131	8.5%	$5,326,404	9.6%
Overhead and Operational	$10,393,960	23.7%	$11,107,205	22.0%	$19,020,993	32.7%	$17,255,107	31.0%
Nonoperational	$5,809,158	13.2%	$5,916,827	11.7%	$6,559,546	11.3%	$6,141,880	11.0%
Grand Total	**$43,916,300**		**$50,491,113**		**$58,251,949**		**$55,641,322**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	66.3%	56.1%	58.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.3%	9.8%	11.3%	11.0%
Other Overhead and Operational	17.6%	18.0%	17.6%	23.3%
Corporation Administration	10.1%	13.6%	15.1%	7.7%
School Administration	4.3%	4.0%	3.7%	4.2%
Other Student Instructional Support	5.3%	5.5%	4.8%	5.3%
Student Academic Achievement	52.4%	49.0%	47.6%	48.4%

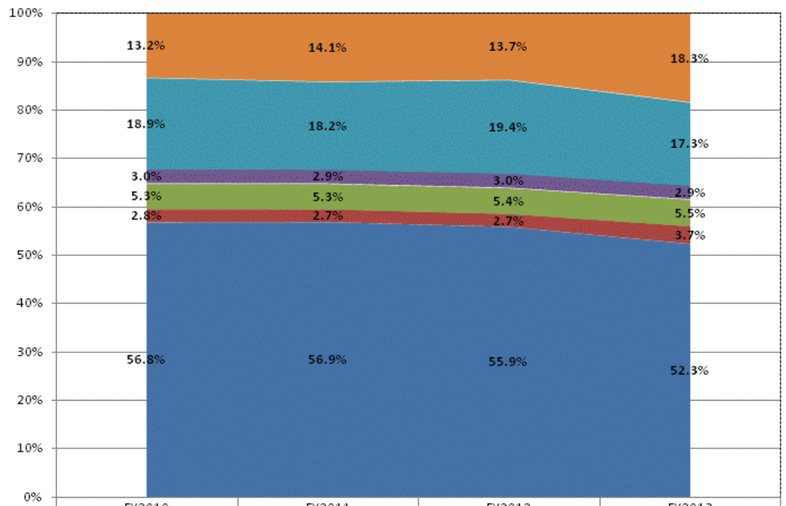


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.5%	19.9%	19.6%	26.7%
Corporation Administration	11.6%	15.5%	17.7%	8.8%
School Administration	4.9%	4.6%	4.4%	4.9%
Other Student Instructional Support	6.0%	5.9%	5.5%	6.1%
Student Academic Achievement	57.9%	54.2%	52.8%	53.5%

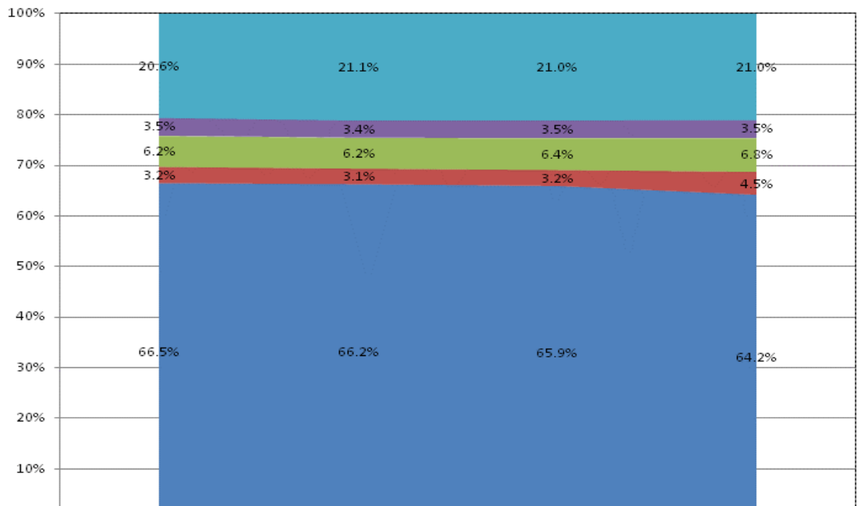
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,327,653	43.7%	$9,254,482	52.9%	$9,494,401	55.9%	$9,506,881	52.3%
Student Instructional Support	$1,022,960	5.4%	$1,280,999	7.3%	$1,374,806	8.1%	$1,676,267	9.2%
Overhead and Operational	$3,174,246	16.6%	$4,314,511	24.7%	$3,799,224	22.4%	$3,655,704	20.1%
Nonoperational	$6,543,272	34.3%	$2,636,023	15.1%	$2,325,058	13.7%	$3,328,413	18.3%
Grand Total	**$19,068,131**		**$17,486,015**		**$16,993,488**		**$18,167,265**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	49.0%	60.3%	64.0%	61.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.2%	14.1%	13.7%	18.3%
Other Overhead and Operational	18.9%	18.2%	19.4%	17.3%
Corporation Administration	3.0%	2.9%	3.0%	2.9%
School Administration	5.3%	5.3%	5.4%	5.5%
Other Student Instructional Support	2.8%	2.7%	2.7%	3.7%
Student Academic Achievement	56.8%	56.9%	55.9%	52.3%

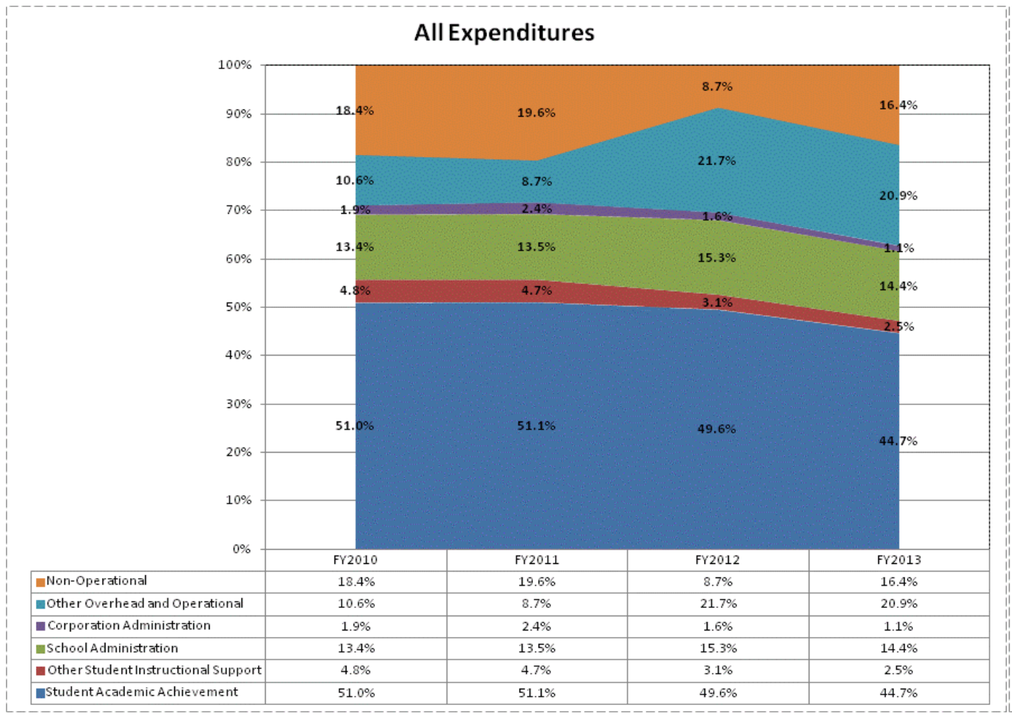


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.6%	21.1%	21.0%	21.0%
Corporation Administration	3.5%	3.4%	3.5%	3.5%
School Administration	6.2%	6.2%	6.4%	6.8%
Other Student Instructional Support	3.2%	3.1%	3.2%	4.5%
Student Academic Achievement	66.5%	66.2%	65.9%	64.2%

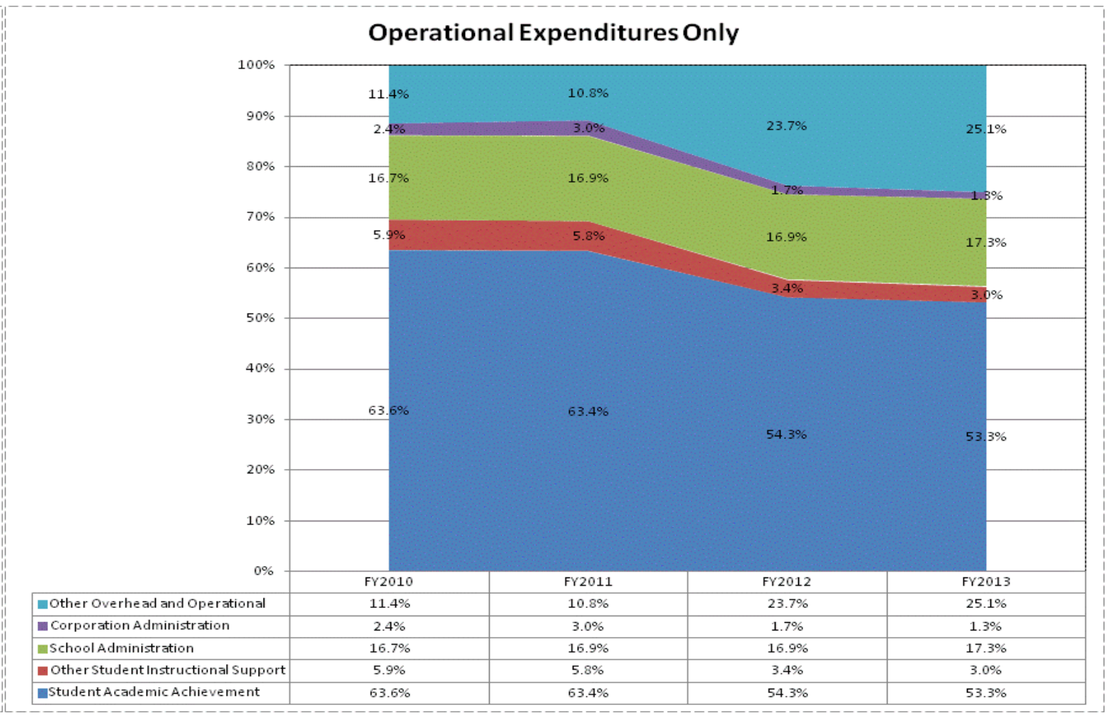
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Joshua Academy (9495)

Joshua Academy (9495)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$818,143	51.4%	$913,736	49.8%	$999,633	49.6%	$959,418	44.7%
Student Instructional Support	$280,573	17.6%	$350,929	19.1%	$371,491	18.4%	$363,441	16.9%
Overhead and Operational	$286,116	18.0%	$349,988	19.1%	$469,976	23.3%	$470,807	22.0%
Nonoperational	$205,810	12.9%	$218,490	11.9%	$174,367	8.7%	$350,814	16.4%
Grand Total	**$1,590,642**		**$1,833,143**		**$2,015,467**		**$2,144,480**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	69.0%	68.0%	61.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.4%	19.6%	8.7%	16.4%
Other Overhead and Operational	10.6%	8.7%	21.7%	20.9%
Corporation Administration	1.9%	2.4%	1.6%	1.1%
School Administration	13.4%	13.5%	15.3%	14.4%
Other Student Instructional Support	4.8%	4.7%	3.1%	2.5%
Student Academic Achievement	51.0%	51.1%	49.6%	44.7%

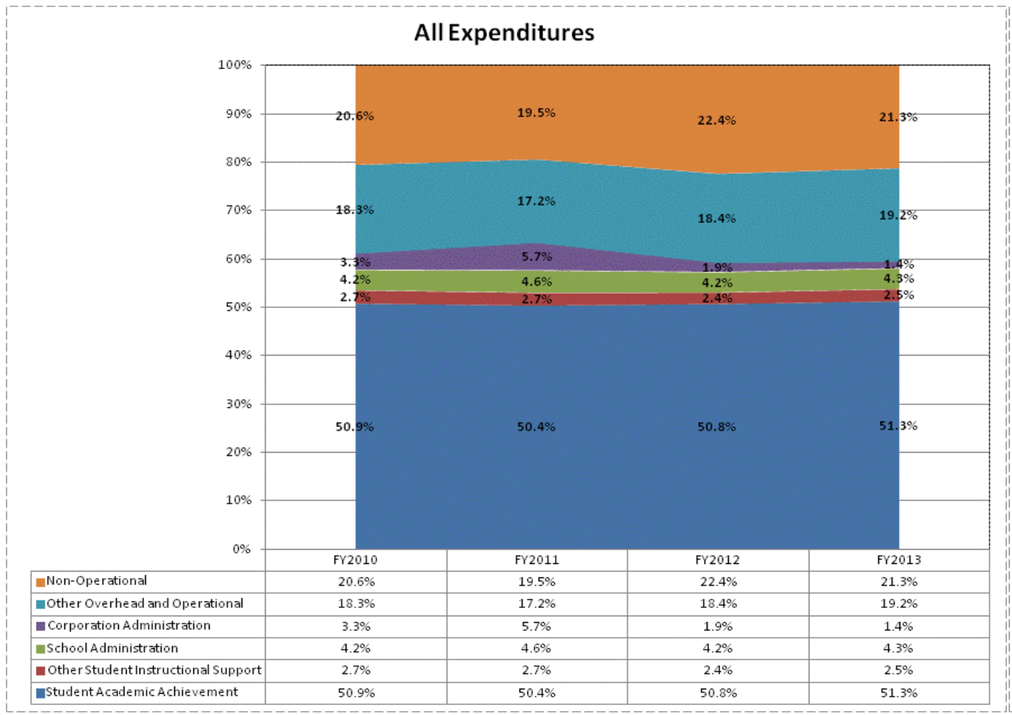


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	11.4%	10.8%	23.7%	25.1%
Corporation Administration	2.4%	3.0%	1.7%	1.3%
School Administration	16.7%	16.9%	16.9%	17.3%
Other Student Instructional Support	5.9%	5.8%	3.4%	3.0%
Student Academic Achievement	63.6%	63.4%	54.3%	53.3%

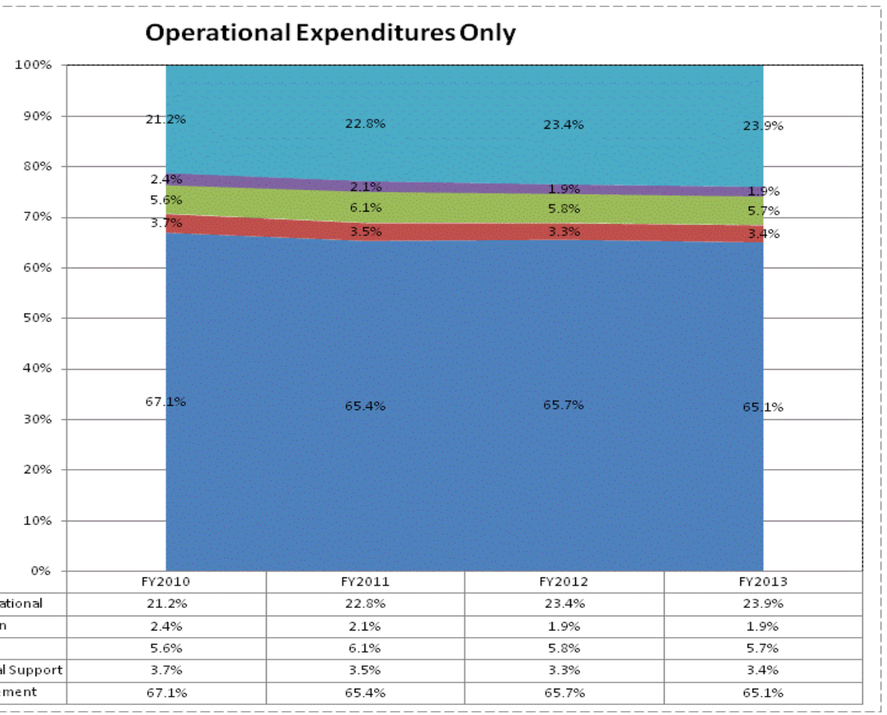
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kankakee Valley School Corp (3785)

Kankakee Valley School Corp (3785)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,131,130	52.8%	$17,206,051	51.3%	$17,515,727	50.8%	$16,780,471	51.3%
Student Instructional Support	$2,048,296	7.1%	$2,333,339	7.0%	$2,245,656	6.5%	$2,222,977	6.8%
Overhead and Operational	$6,097,696	21.3%	$6,677,163	19.9%	$6,992,589	20.3%	$6,742,746	20.6%
Nonoperational	$5,393,534	18.8%	$7,336,917	21.9%	$7,737,250	22.4%	$6,953,781	21.3%
Grand Total	$28,670,655		$33,553,469		$34,491,221		$32,699,975	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	58.2%	57.3%	58.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.6%	19.5%	22.4%	21.3%
Other Overhead and Operational	18.3%	17.2%	18.4%	19.2%
Corporation Administration	3.3%	5.7%	1.9%	1.4%
School Administration	4.2%	4.6%	4.2%	4.3%
Other Student Instructional Support	2.7%	2.7%	2.4%	2.5%
Student Academic Achievement	50.9%	50.4%	50.8%	51.3%

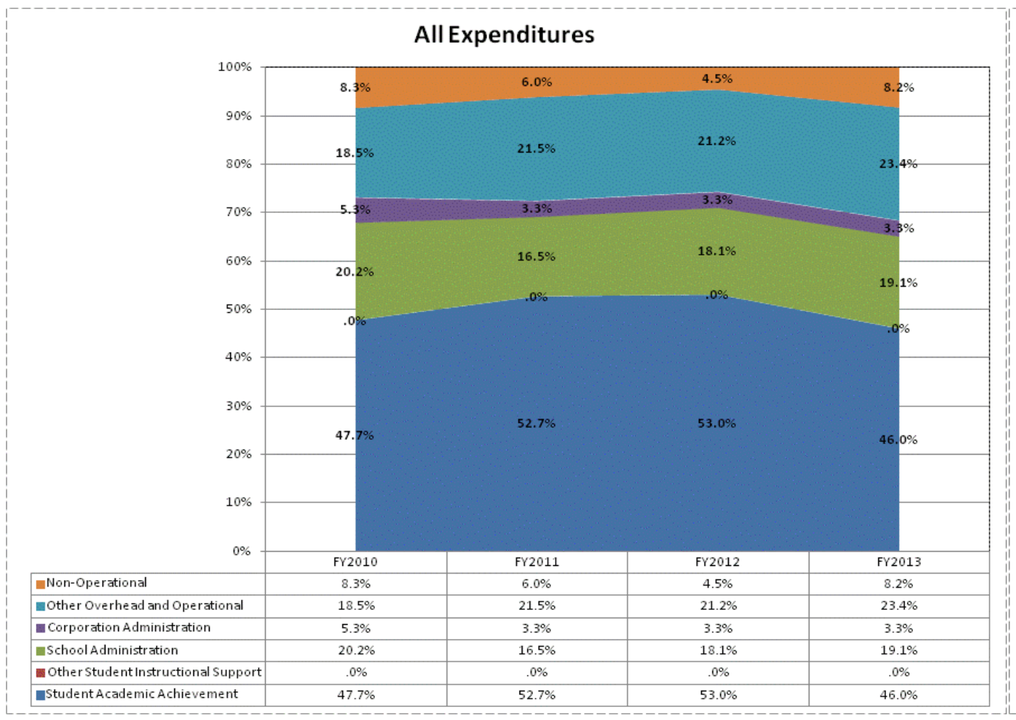


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	22.8%	23.4%	23.9%
Corporation Administration	2.4%	2.1%	1.9%	1.9%
School Administration	5.6%	6.1%	5.8%	5.7%
Other Student Instructional Support	3.7%	3.5%	3.3%	3.4%
Student Academic Achievement	67.1%	65.4%	65.7%	65.1%

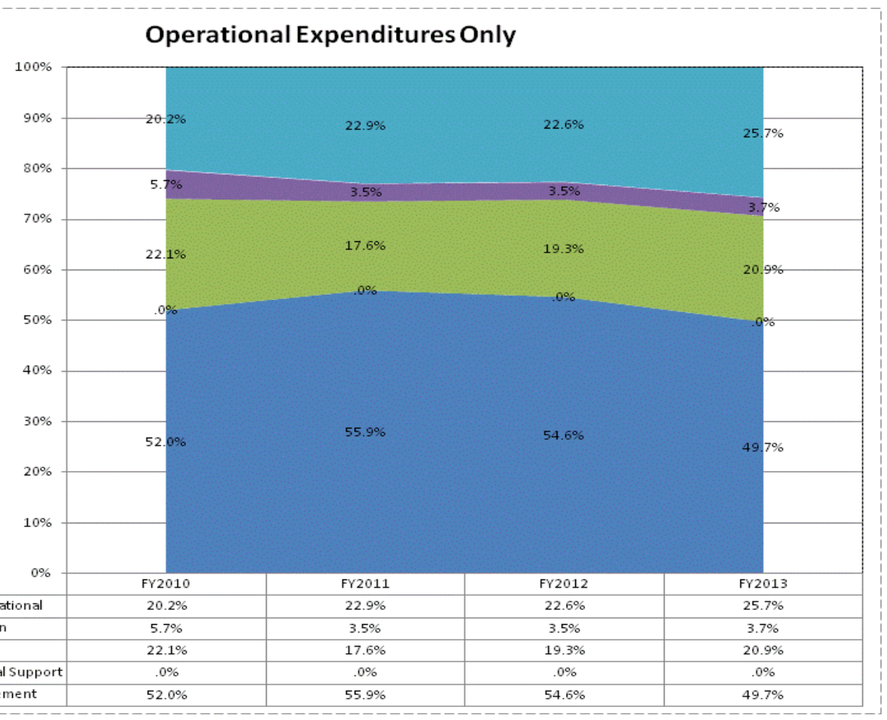
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$804,557	39.3%	$1,010,817	40.4%	$1,491,813	53.0%	$1,531,662	46.0%
Student Instructional Support	$309,740	15.1%	$500,253	20.0%	$507,993	18.1%	$634,540	19.1%
Overhead and Operational	$484,517	23.7%	$756,753	30.3%	$687,464	24.4%	$891,012	26.8%
Nonoperational	$446,727	21.8%	$231,263	9.3%	$125,602	4.5%	$272,239	8.2%
Grand Total	**$2,045,541**		**$2,499,086**		**$2,812,872**		**$3,329,453**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	60.5%	71.1%	65.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	8.3%	6.0%	4.5%	8.2%
Other Overhead and Operational	18.5%	21.5%	21.2%	23.4%
Corporation Administration	5.3%	3.3%	3.3%	3.3%
School Administration	20.2%	16.5%	18.1%	19.1%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	47.7%	52.7%	53.0%	46.0%

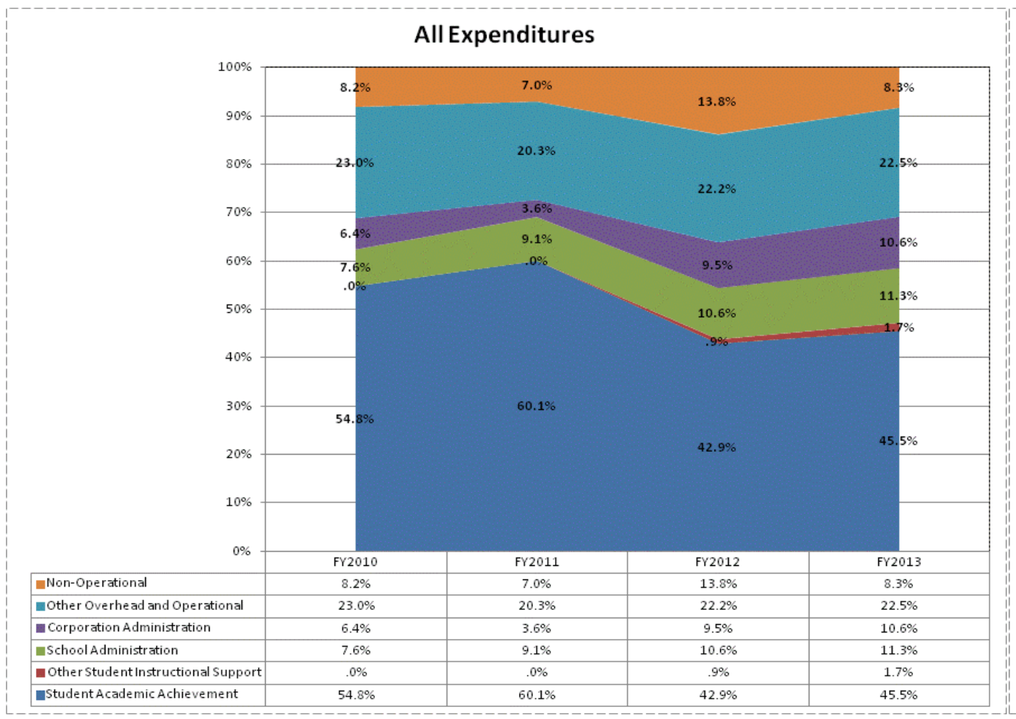


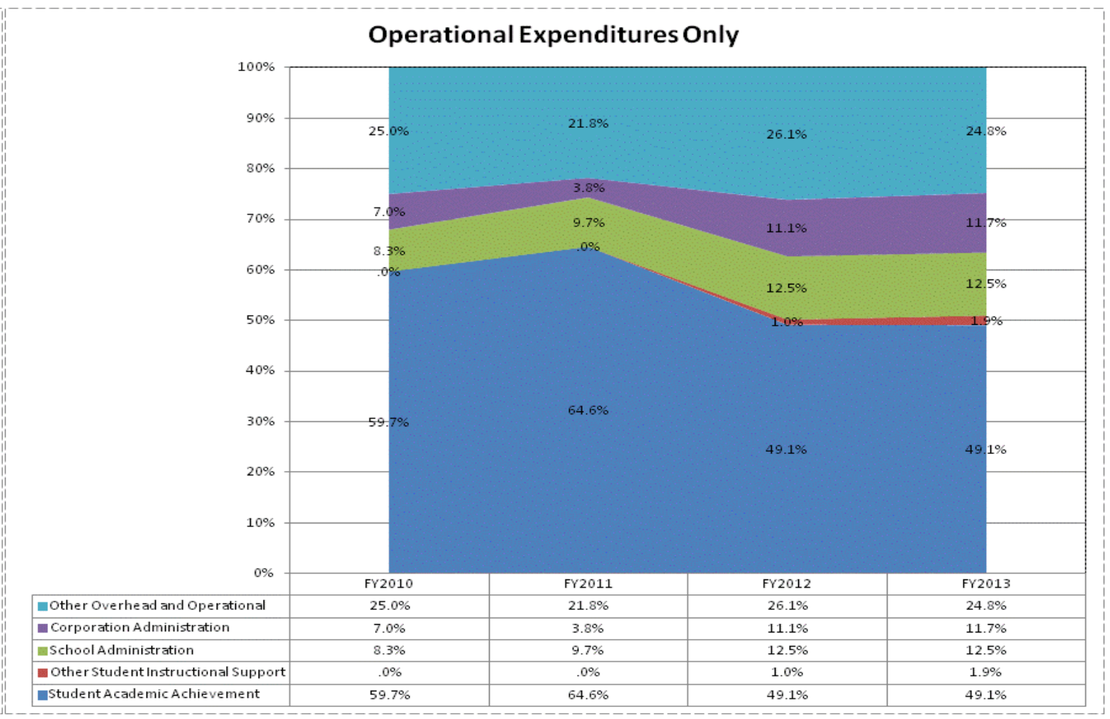
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.2%	22.9%	22.6%	25.7%
Corporation Administration	5.7%	3.5%	3.5%	3.7%
School Administration	22.1%	17.6%	19.3%	20.9%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	52.0%	55.9%	54.6%	49.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$18,173	47.4%	$1,439,498	51.5%	$1,645,959	42.9%	$1,595,283	45.5%
Student Instructional Support	$6,395	16.7%	$316,772	11.3%	$442,212	11.5%	$457,827	13.1%
Overhead and Operational	$5,110	13.3%	$614,772	22.0%	$1,213,999	31.7%	$1,160,112	33.1%
Nonoperational	$8,623	22.5%	$422,066	15.1%	$530,869	13.8%	$291,101	8.3%
Grand Total	**$38,301**		**$2,793,108**		**$3,833,039**		**$3,504,322**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	62.9%	54.5%	58.6%

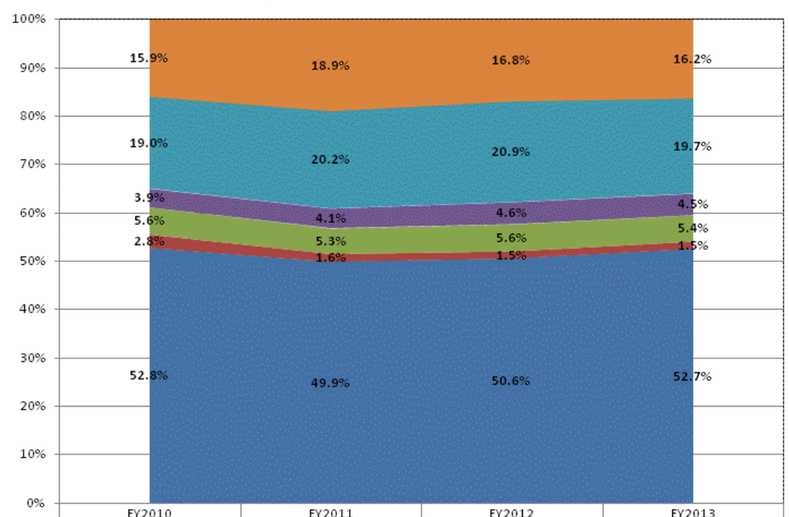




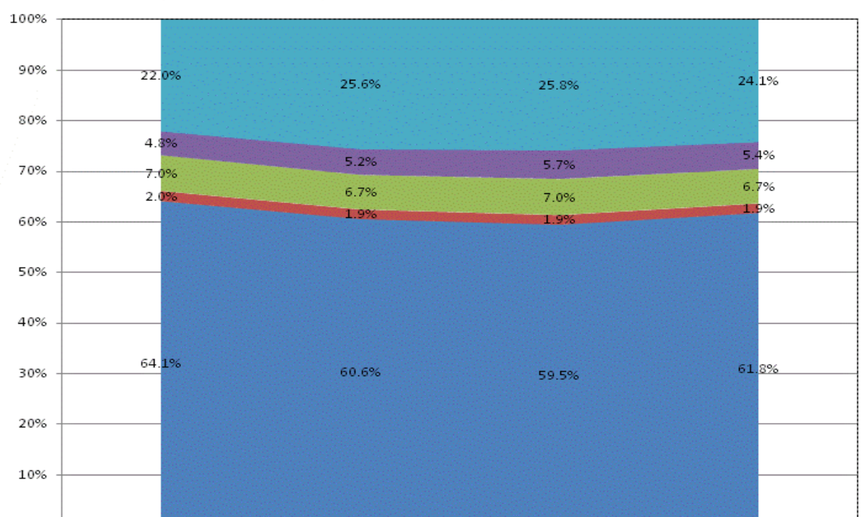
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Knox Community School Corp (7525)

Knox Community School Corp (7525)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,679,510	56.5%	$10,503,256	52.3%	$10,343,005	50.6%	$11,190,158	52.7%
Student Instructional Support	$1,400,689	7.4%	$1,422,714	7.1%	$1,445,113	7.1%	$1,476,562	6.9%
Overhead and Operational	$3,839,590	20.3%	$4,613,333	23.0%	$5,200,756	25.5%	$5,132,782	24.2%
Nonoperational	$2,976,391	15.8%	$3,531,429	17.6%	$3,441,541	16.8%	$3,452,166	16.2%
Grand Total	**$18,896,180**		**$20,070,733**		**$20,430,415**		**$21,251,668**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.4%	57.7%	59.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	18.9%	16.8%	16.2%
Other Overhead and Operational	19.0%	20.2%	20.9%	19.7%
Corporation Administration	3.9%	4.1%	4.6%	4.5%
School Administration	5.6%	5.3%	5.6%	5.4%
Other Student Instructional Support	2.8%	1.6%	1.5%	1.5%
Student Academic Achievement	52.8%	49.9%	50.6%	52.7%

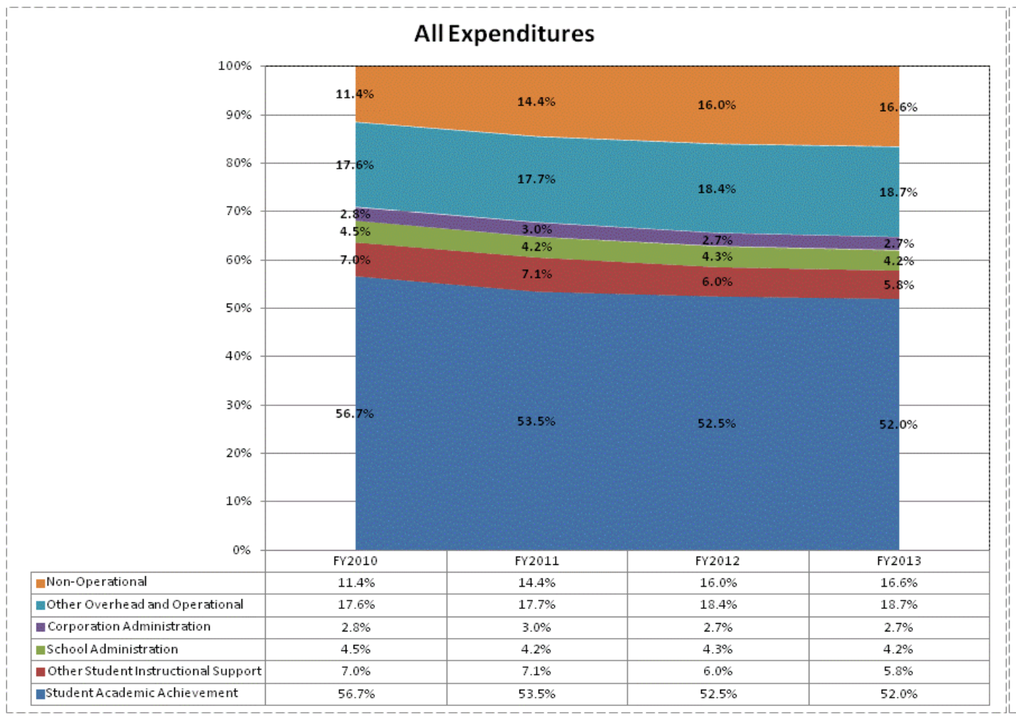


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.0%	25.6%	25.8%	24.1%
Corporation Administration	4.8%	5.2%	5.7%	5.4%
School Administration	7.0%	6.7%	7.0%	6.7%
Other Student Instructional Support	2.0%	1.9%	1.9%	1.9%
Student Academic Achievement	64.1%	60.6%	59.5%	61.8%

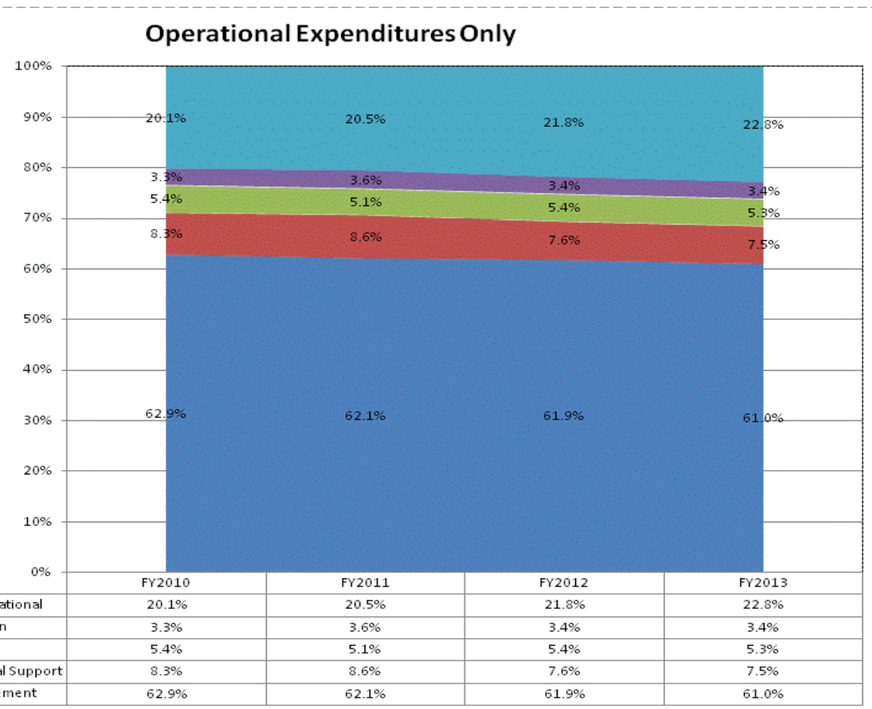
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$44,543,900	55.9%	$45,427,244	55.0%	$39,434,689	52.5%	$39,581,123	52.0%
Student Instructional Support	$8,947,573	11.2%	$9,088,405	11.0%	$7,760,076	10.3%	$7,604,423	10.0%
Overhead and Operational	$16,999,793	21.3%	$17,490,178	21.2%	$15,884,692	21.2%	$16,302,206	21.4%
Nonoperational	$9,147,924	11.5%	$10,556,777	12.8%	$12,006,494	16.0%	$12,615,456	16.6%
Grand Total	**$79,639,190**		**$82,562,604**		**$75,085,951**		**$76,103,207**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	66.0%	62.9%	62.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.4%	14.4%	16.0%	16.6%
Other Overhead and Operational	17.6%	17.7%	18.4%	18.7%
Corporation Administration	2.8%	3.0%	2.7%	2.7%
School Administration	4.5%	4.2%	4.3%	4.2%
Other Student Instructional Support	7.0%	7.1%	6.0%	5.8%
Student Academic Achievement	56.7%	53.5%	52.5%	52.0%

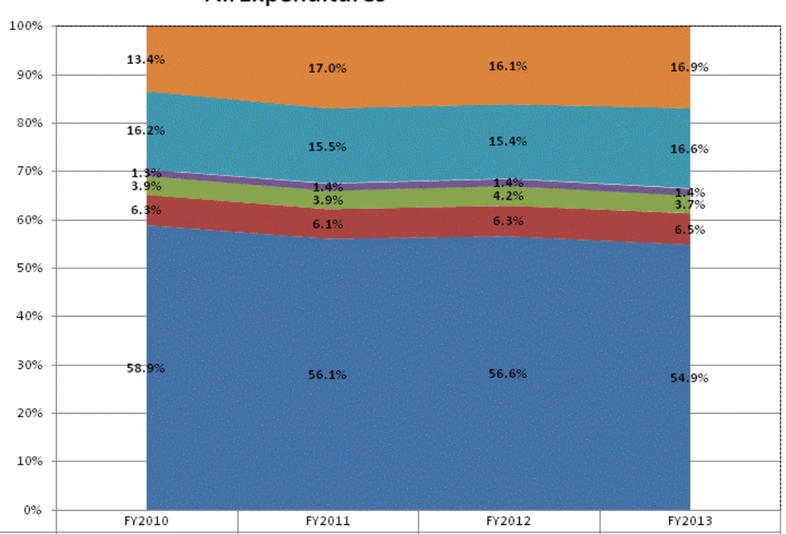


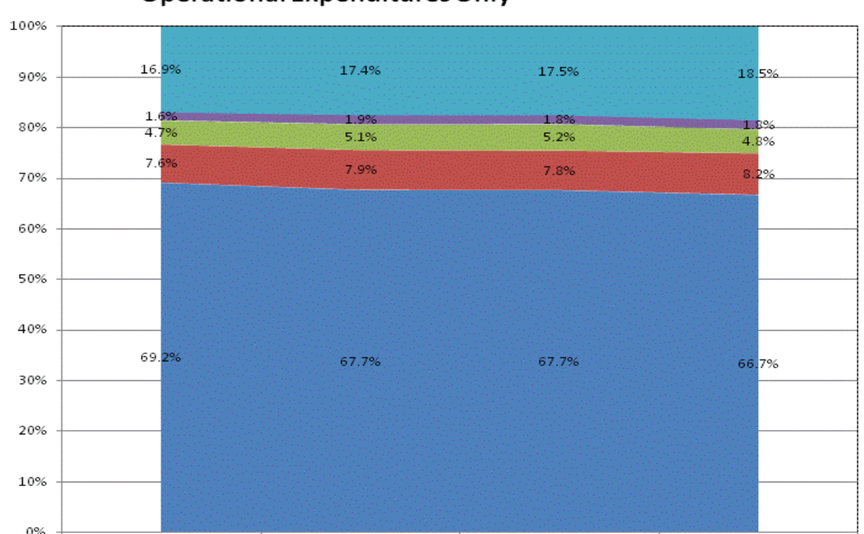
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.1%	20.5%	21.8%	22.8%
Corporation Administration	3.3%	3.6%	3.4%	3.4%
School Administration	5.4%	5.1%	5.4%	5.3%
Other Student Instructional Support	8.3%	8.6%	7.6%	7.5%
Student Academic Achievement	62.9%	62.1%	61.9%	61.0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lafayette School Corporation (7855)

Lafayette School Corporation (7855)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$47,916,249	58.5%	$55,896,080	58.0%	$53,134,788	56.6%	$55,923,697	54.9%
Student Instructional Support	$9,691,700	11.8%	$9,882,014	10.2%	$9,834,398	10.5%	$10,379,578	10.2%
Overhead and Operational	$14,812,031	18.1%	$16,820,887	17.4%	$15,764,154	16.8%	$18,349,828	18.0%
Nonoperational	$9,504,307	11.6%	$13,810,981	14.3%	$15,122,234	16.1%	$17,235,485	16.9%
Grand Total	**$81,924,287**		**$96,409,962**		**$93,855,575**		**$101,888,589**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	68.2%	67.1%	65.1%

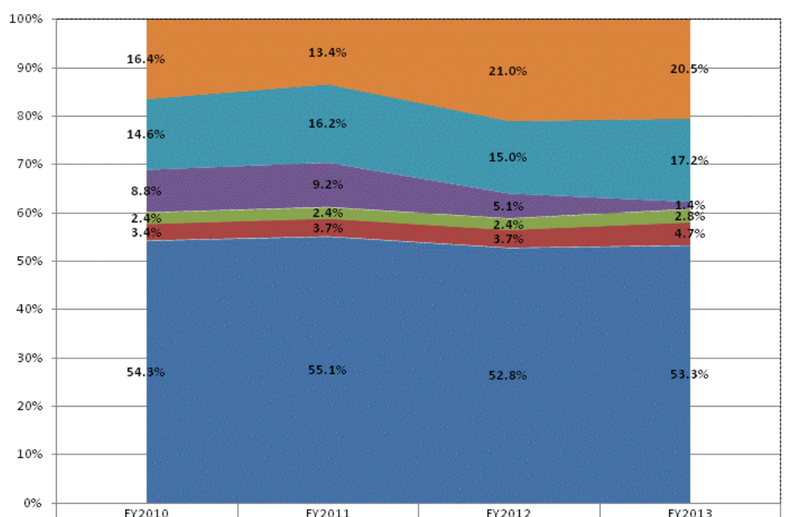




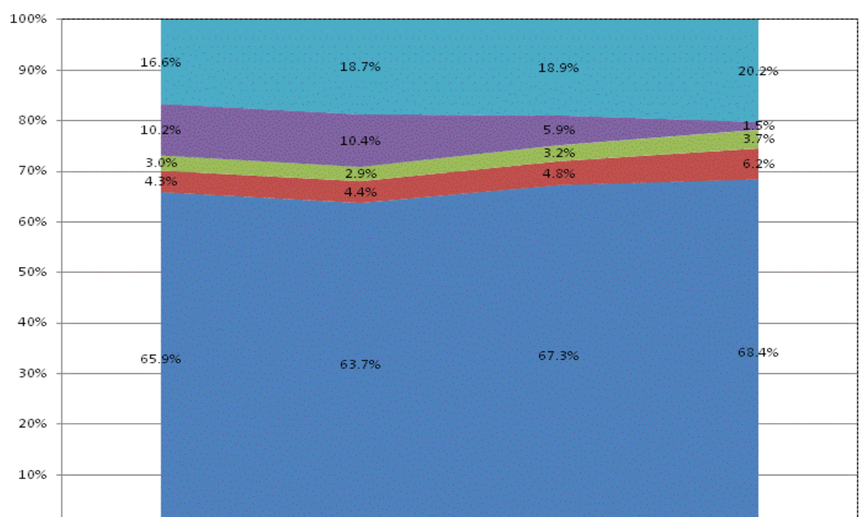
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lake Central School Corp (4615)

Lake Central School Corp (4615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$50,457,130	58.7%	$60,258,365	51.4%	$61,965,500	52.8%	$55,599,143	53.3%
Student Instructional Support	$6,290,710	7.3%	$7,021,317	6.0%	$7,144,421	6.1%	$7,855,557	7.5%
Overhead and Operational	$15,626,957	18.2%	$28,122,783	24.0%	$23,617,779	20.1%	$19,457,842	18.7%
Nonoperational	$13,643,172	15.9%	$21,886,452	18.7%	$24,627,725	21.0%	$21,379,671	20.5%
Grand Total	**$86,017,968**		**$117,288,918**		**$117,355,425**		**$104,292,212**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	57.4%	58.9%	60.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.4%	13.4%	21.0%	20.5%
Other Overhead and Operational	14.6%	16.2%	15.0%	17.2%
Corporation Administration	8.8%	9.2%	5.1%	1.4%
School Administration	2.4%	2.4%	2.4%	2.8%
Other Student Instructional Support	3.4%	3.7%	3.7%	4.7%
Student Academic Achievement	54.3%	55.1%	52.8%	53.3%

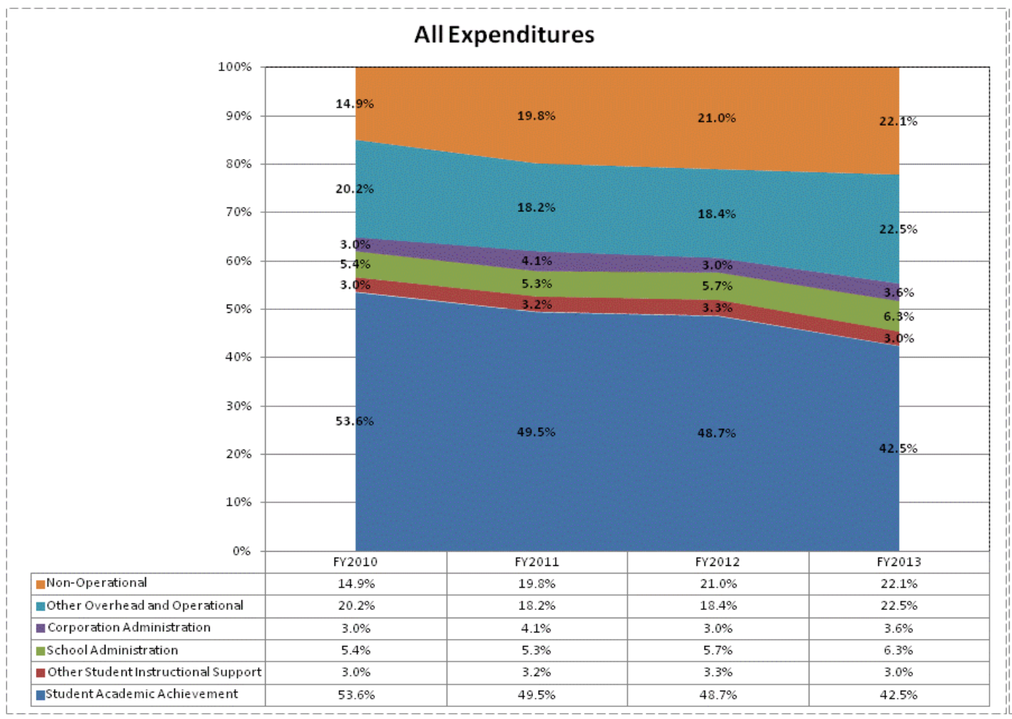


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.6%	18.7%	18.9%	20.2%
Corporation Administration	10.2%	10.4%	5.9%	1.5%
School Administration	3.0%	2.9%	3.2%	3.7%
Other Student Instructional Support	4.3%	4.4%	4.8%	6.2%
Student Academic Achievement	65.9%	63.7%	67.3%	68.4%

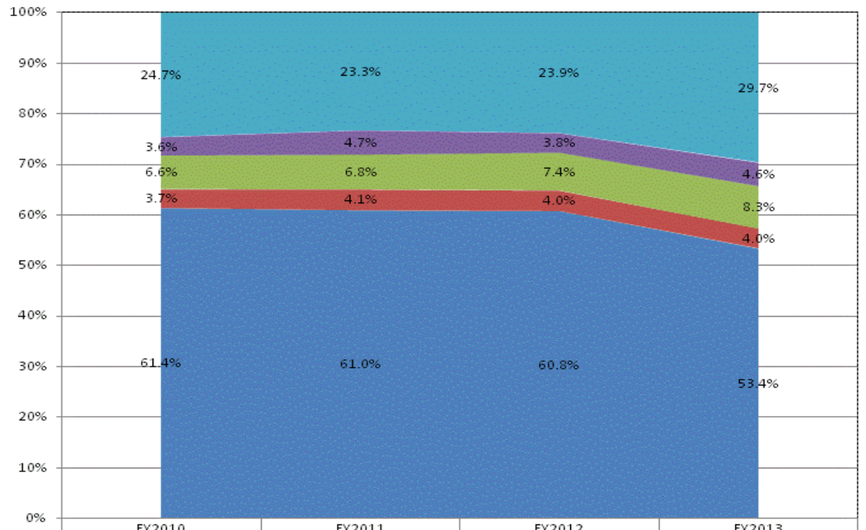
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lake Ridge Schools (4650)

Lake Ridge Schools (4650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,713,957	50.1%	$13,461,202	50.8%	$13,850,729	48.7%	$10,796,235	42.5%
Student Instructional Support	$2,249,747	7.2%	$2,145,448	8.1%	$2,559,746	9.0%	$2,376,175	9.3%
Overhead and Operational	$6,096,830	19.4%	$5,662,135	21.4%	$6,089,195	21.4%	$6,641,854	26.1%
Nonoperational	$7,323,407	23.3%	$5,223,841	19.7%	$5,962,934	21.0%	$5,615,168	22.1%
Grand Total	$31,383,941		$26,492,626		$28,462,604		$25,429,433	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	58.9%	57.7%	51.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.9%	19.8%	21.0%	22.1%
Other Overhead and Operational	20.2%	18.2%	18.4%	22.5%
Corporation Administration	3.0%	4.1%	3.0%	3.6%
School Administration	5.4%	5.3%	5.7%	6.3%
Other Student Instructional Support	3.0%	3.2%	3.3%	3.0%
Student Academic Achievement	53.6%	49.5%	48.7%	42.5%

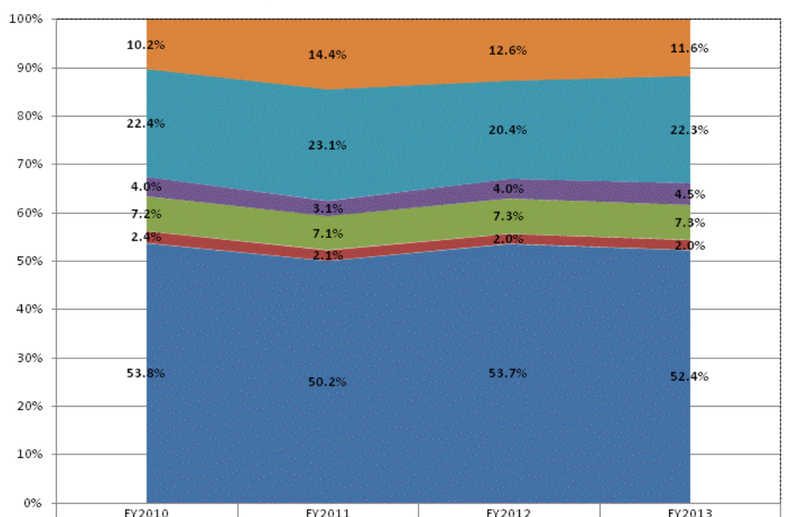


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.7%	23.3%	23.9%	29.7%
Corporation Administration	3.6%	4.7%	3.8%	4.6%
School Administration	6.6%	6.8%	7.4%	8.3%
Other Student Instructional Support	3.7%	4.1%	4.0%	4.0%
Student Academic Achievement	61.4%	61.0%	60.8%	53.4%

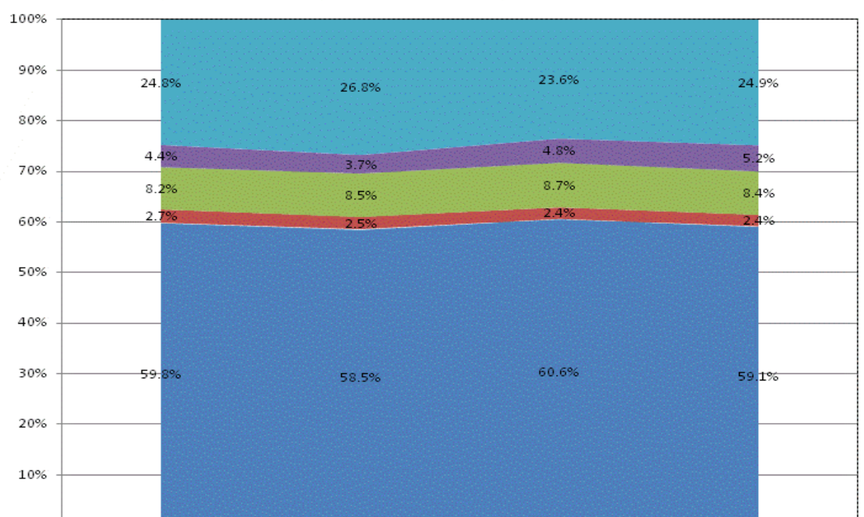
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lake Station Community Schools (4680)

Lake Station Community Schools (4680)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,546,574	53.4%	$8,605,922	55.2%	$8,633,261	53.7%	$8,179,299	52.4%
Student Instructional Support	$1,272,980	9.0%	$1,482,644	9.5%	$1,495,991	9.3%	$1,452,442	9.3%
Overhead and Operational	$3,720,394	26.4%	$4,241,117	27.2%	$3,929,240	24.4%	$4,170,675	26.7%
Nonoperational	$1,579,150	11.2%	$1,255,727	8.1%	$2,025,103	12.6%	$1,814,635	11.6%
Grand Total	**$14,119,098**		**$15,585,409**		**$16,083,594**		**$15,617,051**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	64.7%	63.0%	61.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.2%	14.4%	12.6%	11.6%
Other Overhead and Operational	22.4%	23.1%	20.4%	22.3%
Corporation Administration	4.0%	3.1%	4.0%	4.5%
School Administration	7.2%	7.1%	7.3%	7.3%
Other Student Instructional Support	2.4%	2.1%	2.0%	2.0%
Student Academic Achievement	53.8%	50.2%	53.7%	52.4%

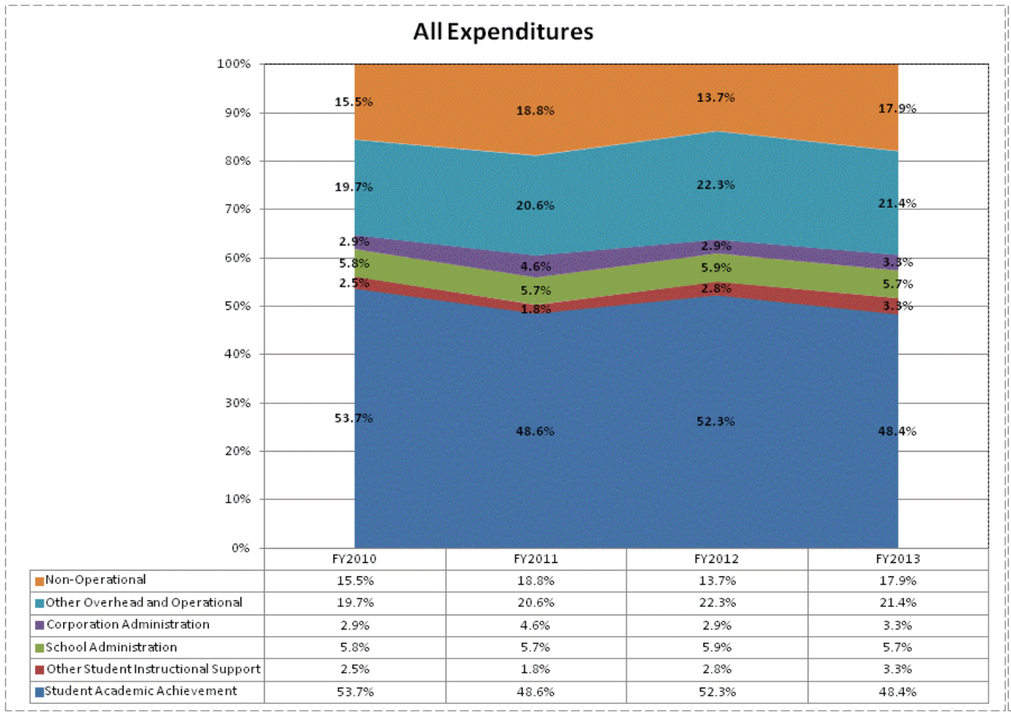


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.8%	26.8%	23.6%	24.9%
Corporation Administration	4.4%	3.7%	4.8%	5.2%
School Administration	8.2%	8.5%	8.7%	8.4%
Other Student Instructional Support	2.7%	2.5%	2.4%	2.4%
Student Academic Achievement	59.8%	58.5%	60.6%	59.1%

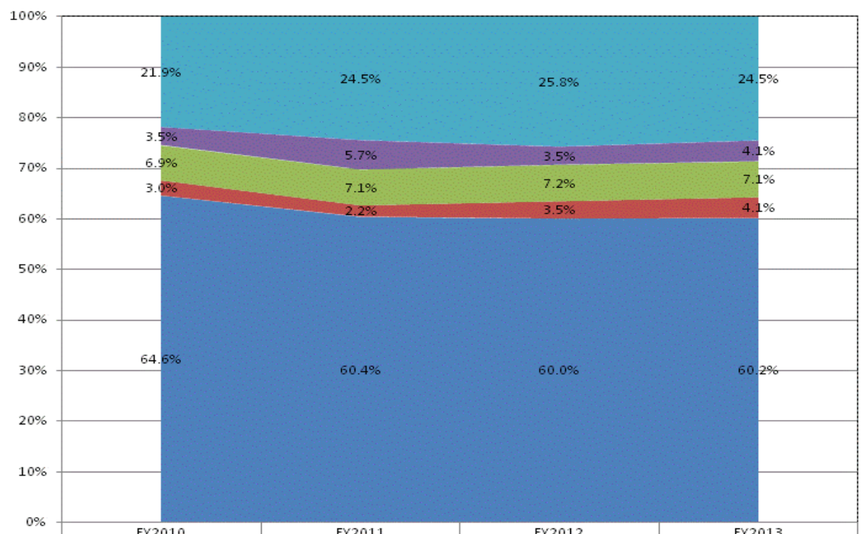
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lakeland School Corporation (4535)

Lakeland School Corporation (4535)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,964,263	52.1%	$11,653,063	55.4%	$11,759,453	52.3%	$10,907,261	48.4%
Student Instructional Support	$1,293,866	6.2%	$1,788,202	8.5%	$1,968,901	8.8%	$2,040,658	9.1%
Overhead and Operational	$4,797,923	22.8%	$5,223,650	24.8%	$5,673,882	25.2%	$5,558,274	24.7%
Nonoperational	$3,968,479	18.9%	$2,378,500	11.3%	$3,089,821	13.7%	$4,023,832	17.9%
Grand Total	$21,024,532		$21,043,415		$22,492,057		$22,530,026	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	63.9%	61.0%	57.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.5%	18.8%	13.7%	17.9%
Other Overhead and Operational	19.7%	20.6%	22.3%	21.4%
Corporation Administration	2.9%	4.6%	2.9%	3.3%
School Administration	5.8%	5.7%	5.9%	5.7%
Other Student Instructional Support	2.5%	1.8%	2.8%	3.3%
Student Academic Achievement	53.7%	48.6%	52.3%	48.4%

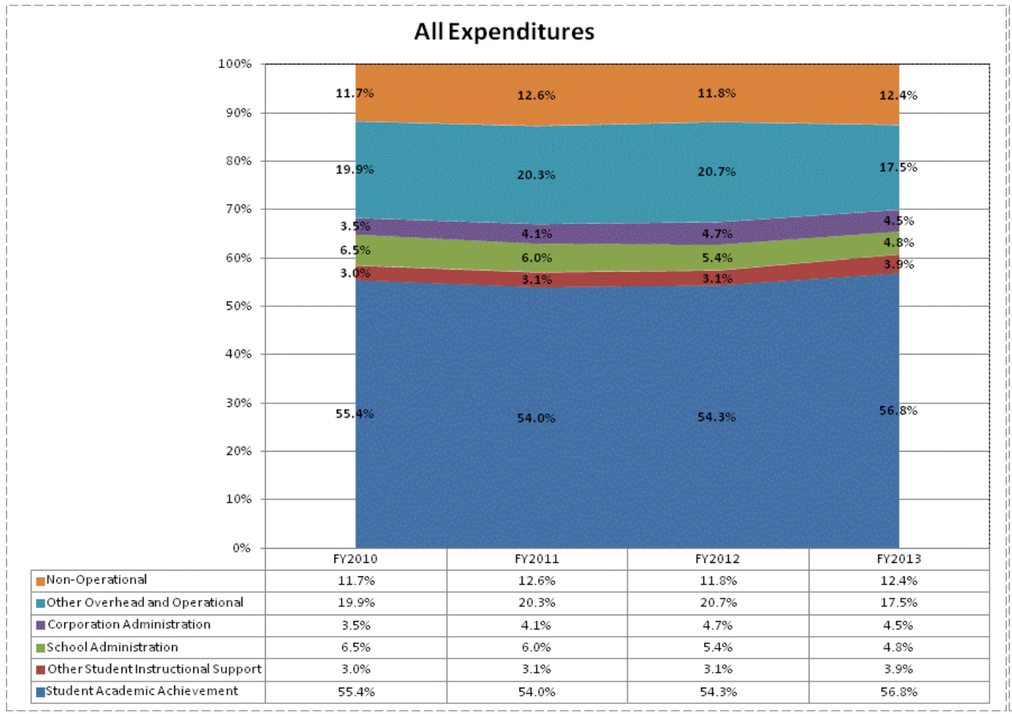


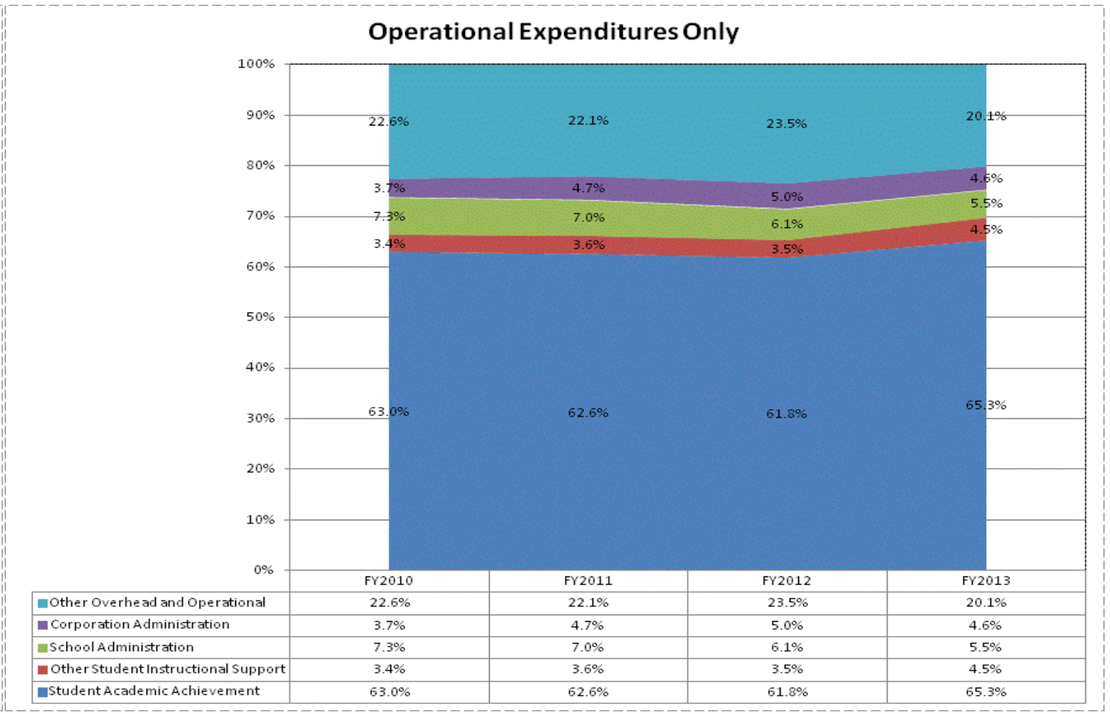
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	24.5%	25.8%	24.5%
Corporation Administration	3.5%	5.7%	3.5%	4.1%
School Administration	6.9%	7.1%	7.2%	7.1%
Other Student Instructional Support	3.0%	2.2%	3.5%	4.1%
Student Academic Achievement	64.6%	60.4%	60.0%	60.2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,790,634	49.8%	$3,135,330	54.6%	$3,087,462	54.3%	$3,508,079	56.8%
Student Instructional Support	$426,368	7.6%	$550,191	9.6%	$479,409	8.4%	$535,417	8.7%
Overhead and Operational	$1,340,839	23.9%	$1,292,824	22.5%	$1,443,021	25.4%	$1,360,962	22.1%
Nonoperational	$1,045,535	18.7%	$766,302	13.3%	$671,161	11.8%	$766,800	12.4%
Grand Total	**$5,603,376**		**$5,744,647**		**$5,681,052**		**$6,171,257**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	64.2%	62.8%	65.5%

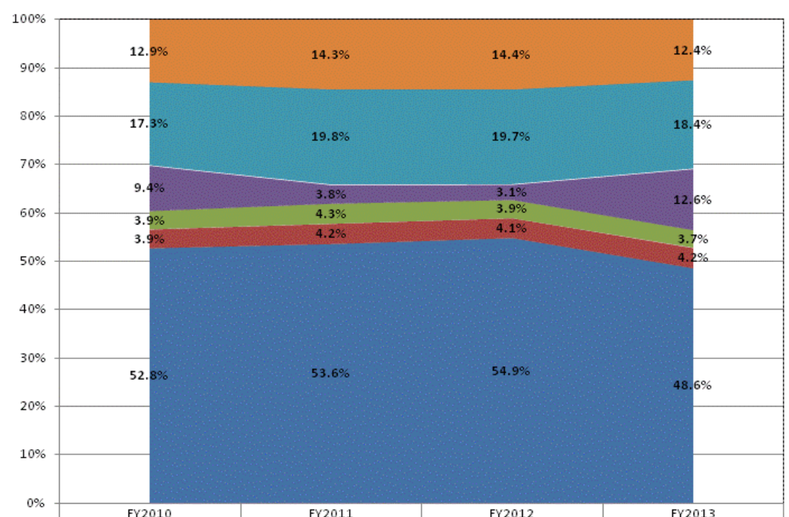




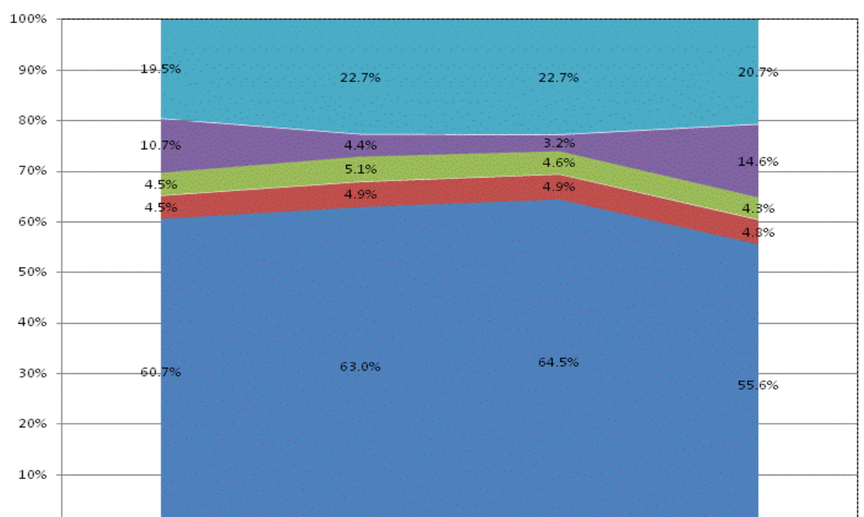
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
LaPorte Community School Corp (4945)

LaPorte Community School Corp (4945)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$37,291,317	48.5%	$35,275,122	53.7%	$35,865,858	54.9%	$36,235,377	48.6%
Student Instructional Support	$4,463,456	5.8%	$5,136,044	7.8%	$5,195,422	7.9%	$5,892,358	7.9%
Overhead and Operational	$13,367,746	17.4%	$15,269,896	23.2%	$14,937,054	22.8%	$23,112,176	31.0%
Nonoperational	$21,701,792	28.2%	$10,020,244	15.3%	$9,386,844	14.4%	$9,273,606	12.4%
Grand Total	**$76,824,311**		**$65,701,307**		**$65,385,178**		**$74,513,517**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.4%	61.5%	62.8%	56.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.9%	14.3%	14.4%	12.4%
Other Overhead and Operational	17.3%	19.8%	19.7%	18.4%
Corporation Administration	9.4%	3.8%	3.1%	12.6%
School Administration	3.9%	4.3%	3.9%	3.7%
Other Student Instructional Support	3.9%	4.2%	4.1%	4.2%
Student Academic Achievement	52.8%	53.6%	54.9%	48.6%

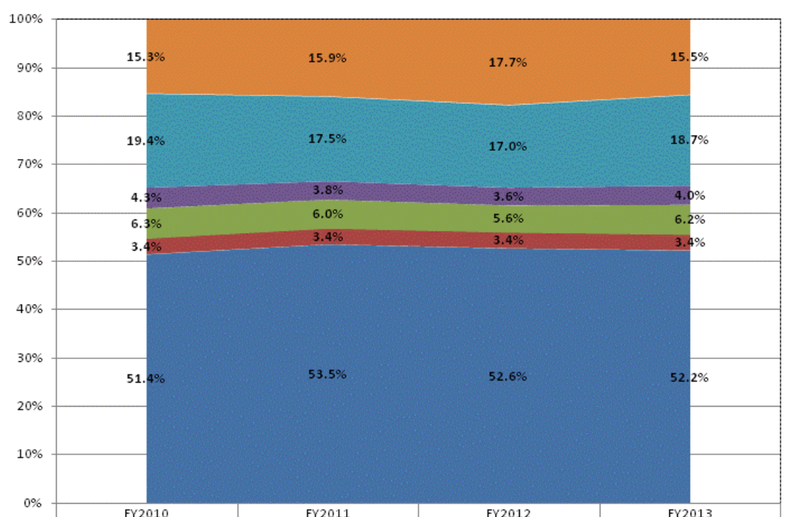


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.5%	22.7%	22.7%	20.7%
Corporation Administration	10.7%	4.4%	3.2%	14.6%
School Administration	4.5%	5.1%	4.6%	4.3%
Other Student Instructional Support	4.5%	4.9%	4.9%	4.8%
Student Academic Achievement	60.7%	63.0%	64.5%	55.6%

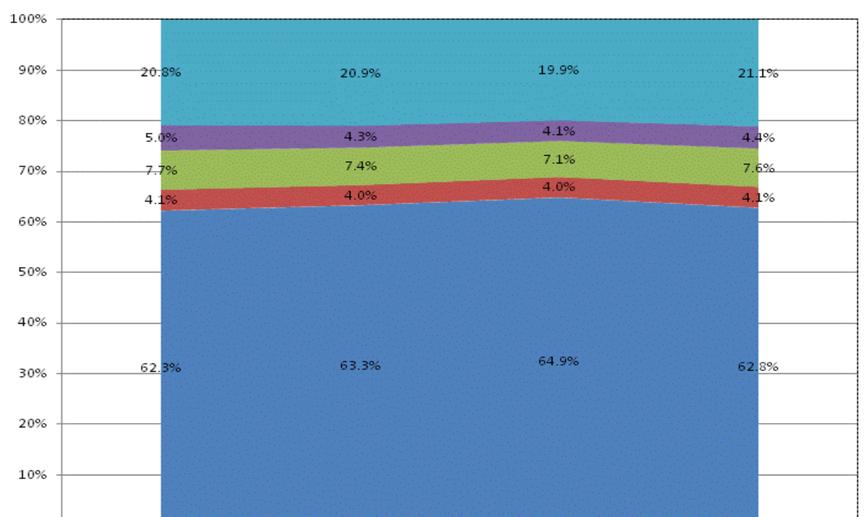
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lawrenceburg Com School Corp (1620)

Lawrenceburg Com School Corp (1620)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,194,358	47.3%	$8,869,028	48.9%	$10,425,646	52.6%	$9,988,433	52.2%
Student Instructional Support	$1,331,880	7.7%	$1,652,843	9.1%	$1,786,448	9.0%	$1,834,936	9.6%
Overhead and Operational	$3,750,935	21.6%	$4,185,573	23.1%	$4,096,313	20.7%	$4,341,661	22.7%
Nonoperational	$4,054,546	23.4%	$3,424,797	18.9%	$3,500,366	17.7%	$2,973,878	15.5%
Grand Total	**$17,331,719**		**$18,132,241**		**$19,808,773**		**$19,138,907**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.0%	58.0%	61.6%	61.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.3%	15.9%	17.7%	15.5%
Other Overhead and Operational	19.4%	17.5%	17.0%	18.7%
Corporation Administration	4.3%	3.8%	3.6%	4.0%
School Administration	6.3%	6.0%	5.6%	6.2%
Other Student Instructional Support	3.4%	3.4%	3.4%	3.4%
Student Academic Achievement	51.4%	53.5%	52.6%	52.2%

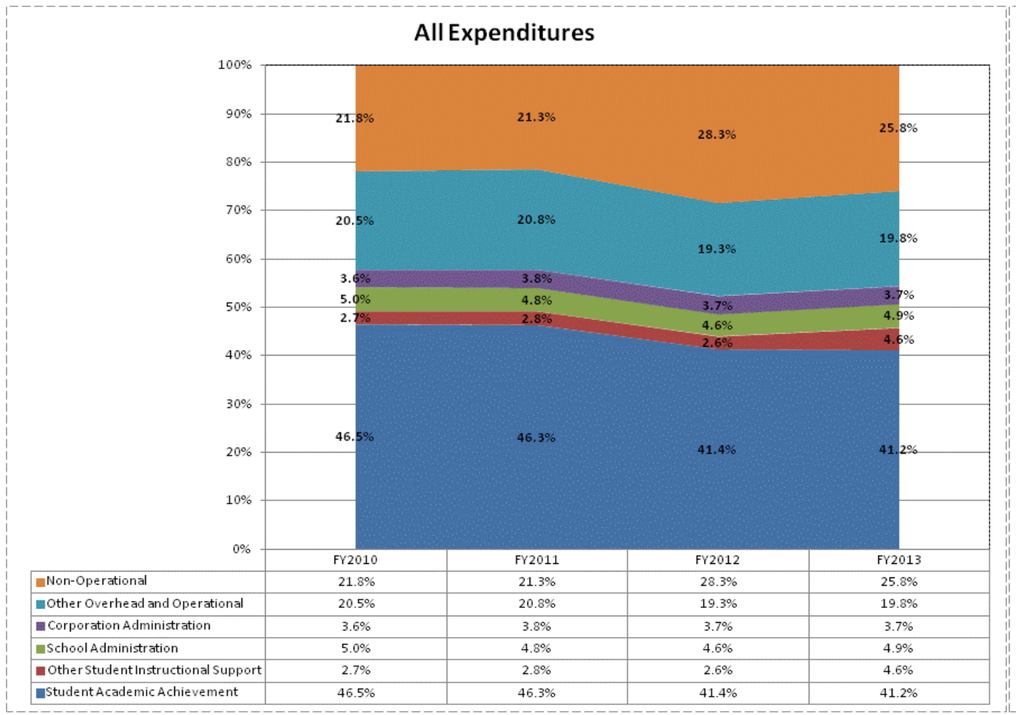


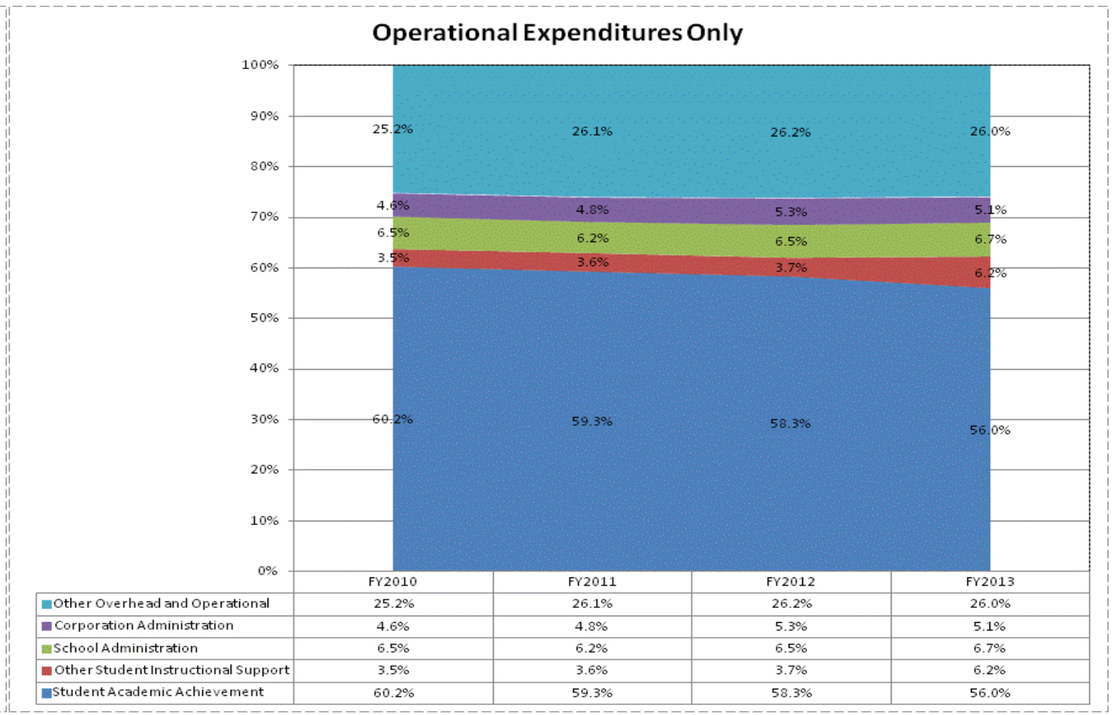
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.8%	20.9%	19.9%	21.1%
Corporation Administration	5.0%	4.3%	4.1%	4.4%
School Administration	7.7%	7.4%	7.1%	7.6%
Other Student Instructional Support	4.1%	4.0%	4.0%	4.1%
Student Academic Achievement	62.3%	63.3%	64.9%	62.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lebanon Community School Corp (665)

Lebanon Community School Corp (665)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,067,305	46.0%	$17,662,877	46.9%	$17,299,960	41.4%	$18,553,949	41.2%
Student Instructional Support	$2,257,425	6.5%	$2,886,027	7.7%	$3,023,463	7.2%	$4,298,658	9.5%
Overhead and Operational	$7,875,083	22.6%	$8,853,906	23.5%	$9,645,450	23.1%	$10,575,280	23.5%
Nonoperational	$8,703,099	24.9%	$8,279,539	22.0%	$11,842,406	28.3%	$11,649,625	25.8%
Grand Total	**$34,902,912**		**$37,682,350**		**$41,811,279**		**$45,077,511**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	54.5%	48.6%	50.7%

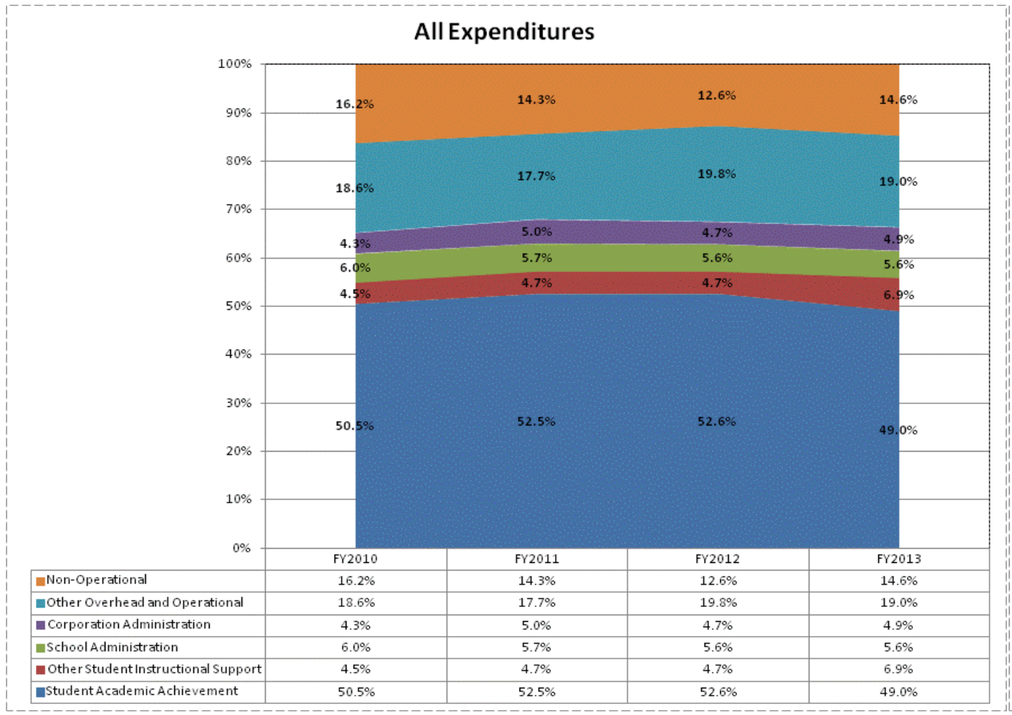




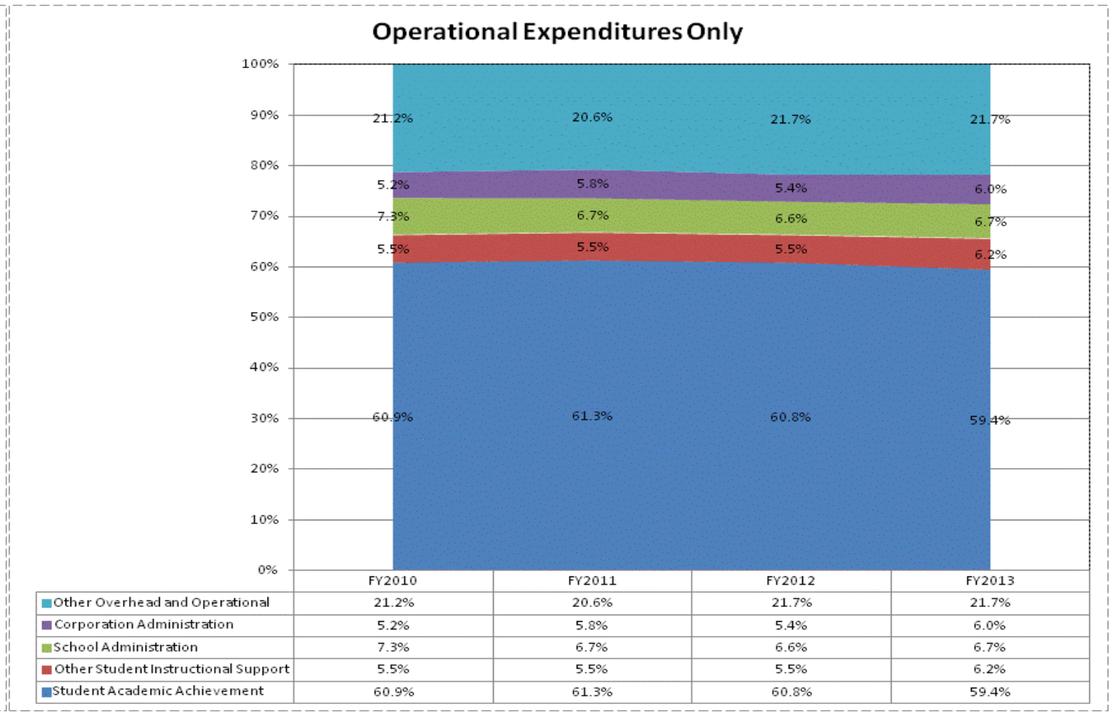
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,543,523	53.1%	$5,776,281	51.0%	$5,609,755	52.6%	$5,111,720	49.0%
Student Instructional Support	$996,395	9.5%	$1,170,167	10.3%	$1,101,798	10.3%	$1,304,319	12.5%
Overhead and Operational	$2,388,729	22.9%	$2,357,377	20.8%	$2,614,062	24.5%	$2,490,408	23.9%
Nonoperational	$1,513,608	14.5%	$2,028,416	17.9%	$1,349,189	12.6%	$1,528,507	14.6%
Grand Total	**$10,442,254**		**$11,332,241**		**$10,674,804**		**$10,434,954**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	61.3%	62.9%	61.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.2%	14.3%	12.6%	14.6%
Other Overhead and Operational	18.6%	17.7%	19.8%	19.0%
Corporation Administration	4.3%	5.0%	4.7%	4.9%
School Administration	6.0%	5.7%	5.6%	5.6%
Other Student Instructional Support	4.5%	4.7%	4.7%	6.9%
Student Academic Achievement	50.5%	52.5%	52.6%	49.0%

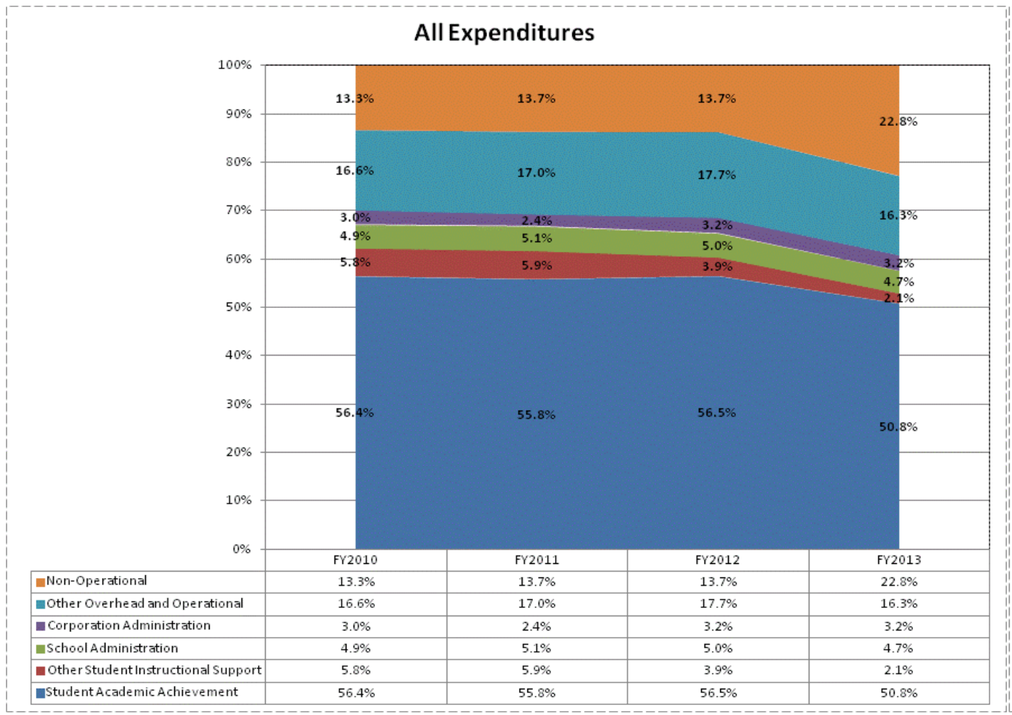


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	20.6%	21.7%	21.7%
Corporation Administration	5.2%	5.8%	5.4%	6.0%
School Administration	7.3%	6.7%	6.6%	6.7%
Other Student Instructional Support	5.5%	5.5%	5.5%	6.2%
Student Academic Achievement	60.9%	61.3%	60.8%	59.4%

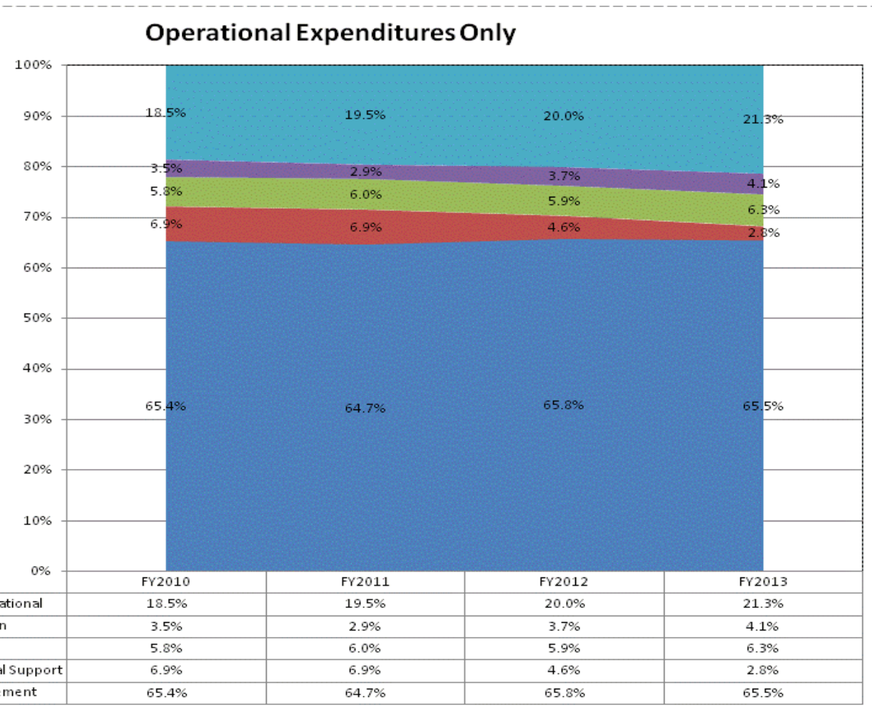
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,078,354	56.3%	$6,840,285	54.0%	$6,965,565	56.5%	$6,746,404	50.8%
Student Instructional Support	$965,822	7.7%	$1,290,318	10.2%	$1,098,561	8.9%	$907,801	6.8%
Overhead and Operational	$2,593,477	20.6%	$2,655,477	21.0%	$2,575,385	20.9%	$2,595,463	19.5%
Nonoperational	$1,944,798	15.5%	$1,887,086	14.9%	$1,694,633	13.7%	$3,028,726	22.8%
Grand Total	**$12,582,452**		**$12,673,166**		**$12,334,144**		**$13,278,394**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	64.2%	65.4%	57.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.3%	13.7%	13.7%	22.8%
Other Overhead and Operational	16.6%	17.0%	17.7%	16.3%
Corporation Administration	3.0%	2.4%	3.2%	3.2%
School Administration	4.9%	5.1%	5.0%	4.7%
Other Student Instructional Support	5.8%	5.9%	3.9%	2.1%
Student Academic Achievement	56.4%	55.8%	56.5%	50.8%

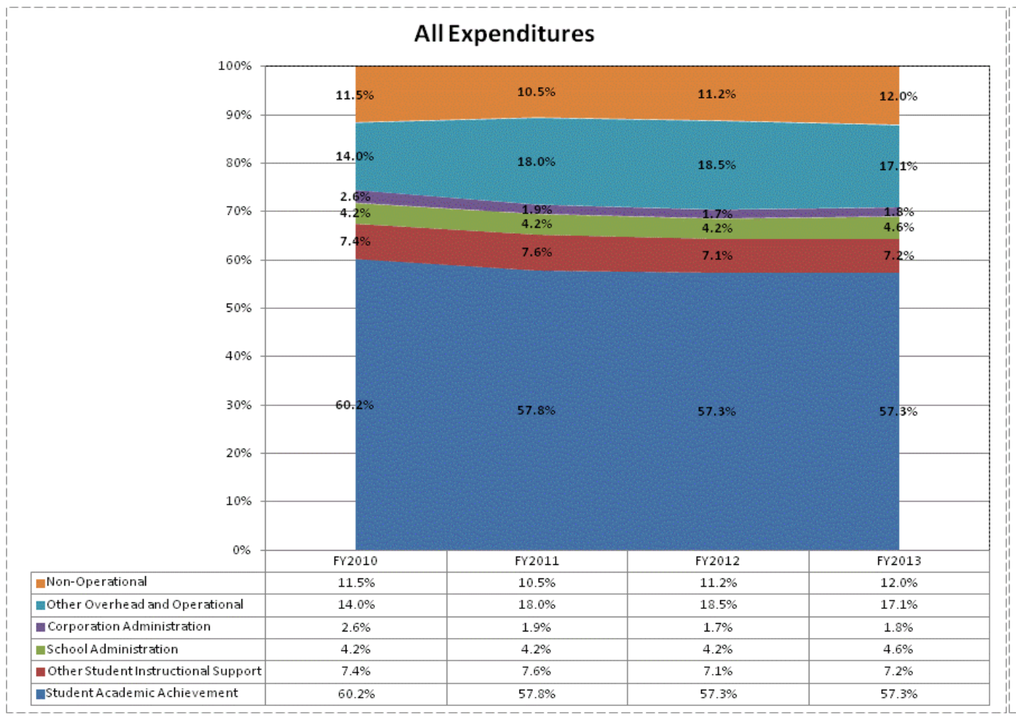


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.5%	19.5%	20.0%	21.3%
Corporation Administration	3.5%	2.9%	3.7%	4.1%
School Administration	5.8%	6.0%	5.9%	6.3%
Other Student Instructional Support	6.9%	6.9%	4.6%	2.8%
Student Academic Achievement	65.4%	64.7%	65.8%	65.5%

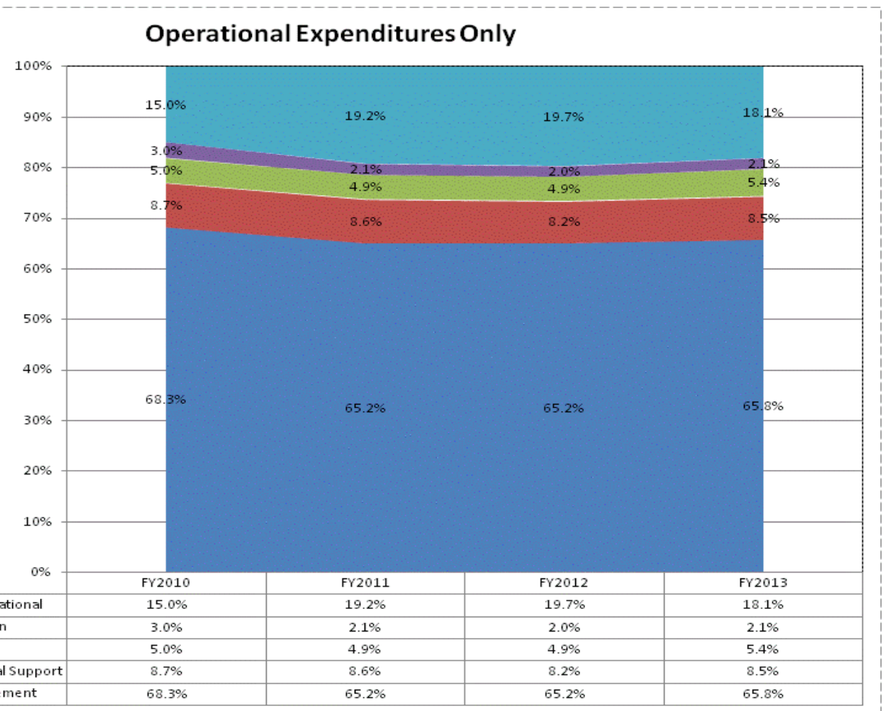
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$29,508,018	57.0%	$32,625,089	58.8%	$31,872,091	57.3%	$32,676,295	57.3%
Student Instructional Support	$6,002,124	11.6%	$6,580,453	11.9%	$6,295,952	11.3%	$6,715,889	11.8%
Overhead and Operational	$9,388,785	18.1%	$9,505,962	17.1%	$11,242,608	20.2%	$10,781,805	18.9%
Nonoperational	$6,899,423	13.3%	$6,735,941	12.1%	$6,203,456	11.2%	$6,863,505	12.0%
Grand Total	**$51,798,350**		**$55,447,445**		**$55,614,106**		**$57,037,494**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	70.7%	68.6%	69.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.5%	10.5%	11.2%	12.0%
Other Overhead and Operational	14.0%	18.0%	18.5%	17.1%
Corporation Administration	2.6%	1.9%	1.7%	1.8%
School Administration	4.2%	4.2%	4.2%	4.6%
Other Student Instructional Support	7.4%	7.6%	7.1%	7.2%
Student Academic Achievement	60.2%	57.8%	57.3%	57.3%

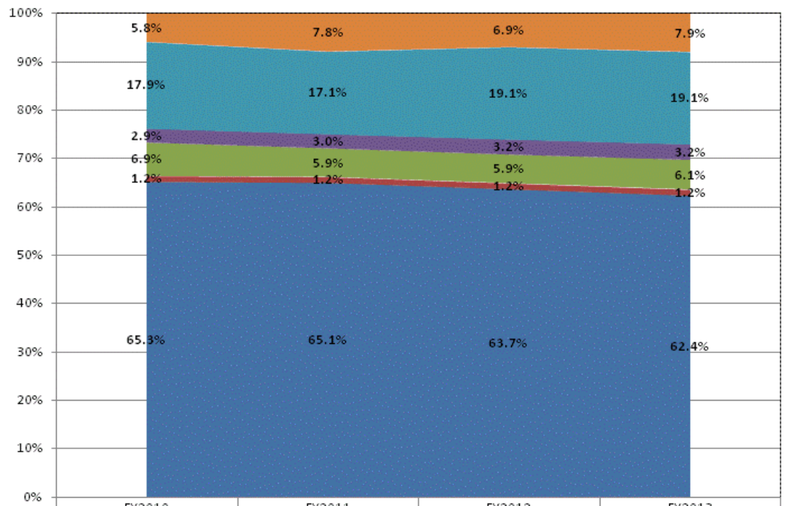


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	15.0%	19.2%	19.7%	18.1%
Corporation Administration	3.0%	2.1%	2.0%	2.1%
School Administration	5.0%	4.9%	4.9%	5.4%
Other Student Instructional Support	8.7%	8.6%	8.2%	8.5%
Student Academic Achievement	68.3%	65.2%	65.2%	65.8%

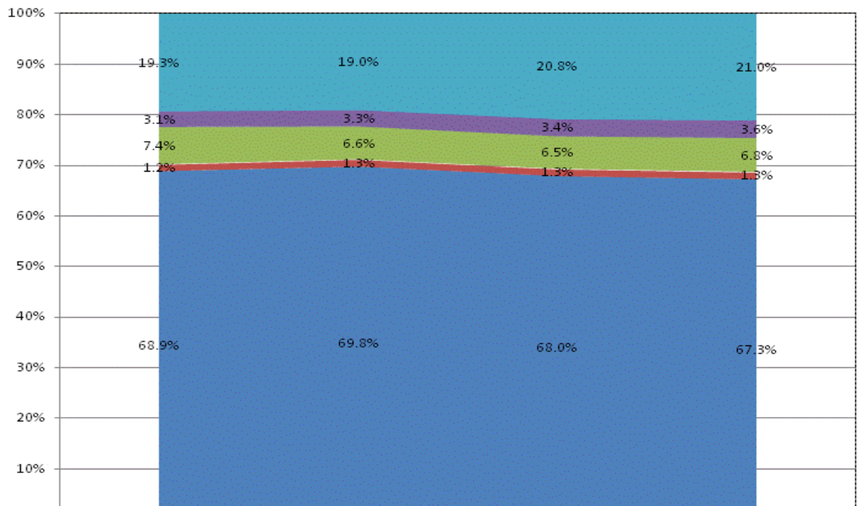
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,813,553	64.5%	$6,385,460	63.3%	$5,924,358	63.7%	$5,554,329	62.4%
Student Instructional Support	$643,473	7.1%	$781,827	7.8%	$662,055	7.1%	$654,789	7.4%
Overhead and Operational	$1,753,596	19.5%	$2,116,763	21.0%	$2,067,104	22.2%	$1,986,600	22.3%
Nonoperational	$799,973	8.9%	$797,993	7.9%	$640,455	6.9%	$702,732	7.9%
Grand Total	**$9,010,595**		**$10,082,042**		**$9,293,972**		**$8,898,450**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	71.1%	70.9%	69.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	5.8%	7.8%	6.9%	7.9%
Other Overhead and Operational	17.9%	17.1%	19.1%	19.1%
Corporation Administration	2.9%	3.0%	3.2%	3.2%
School Administration	6.9%	5.9%	5.9%	6.1%
Other Student Instructional Support	1.2%	1.2%	1.2%	1.2%
Student Academic Achievement	65.3%	65.1%	63.7%	62.4%

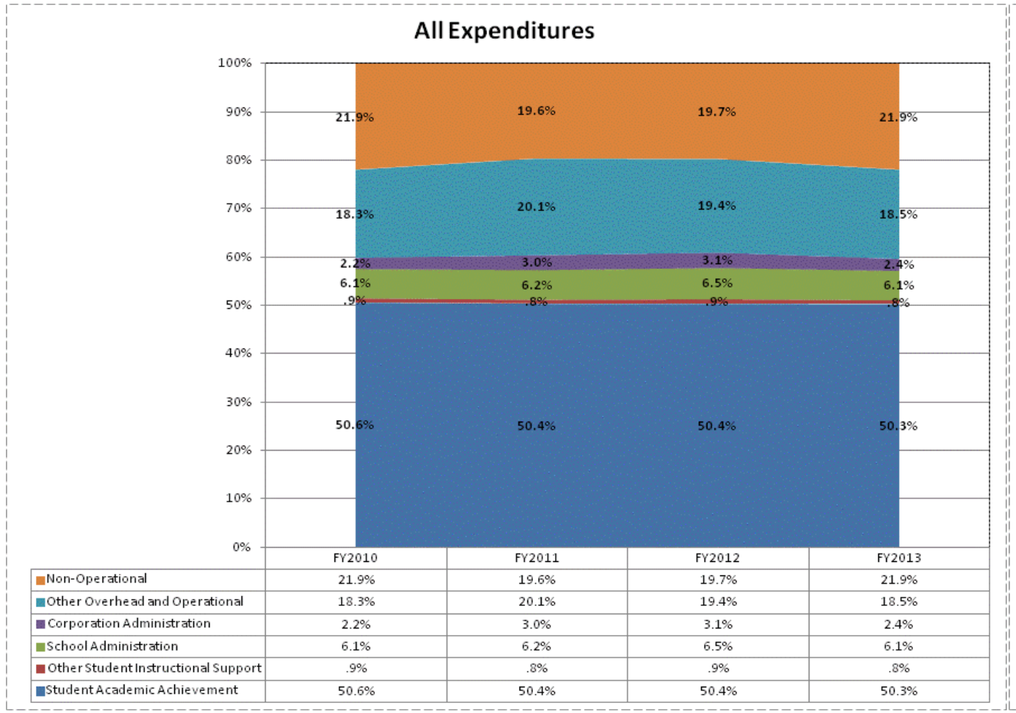


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.3%	19.0%	20.8%	21.0%
Corporation Administration	3.1%	3.3%	3.4%	3.6%
School Administration	7.4%	6.6%	6.5%	6.8%
Other Student Instructional Support	1.2%	1.3%	1.3%	1.3%
Student Academic Achievement	68.9%	69.8%	68.0%	67.3%

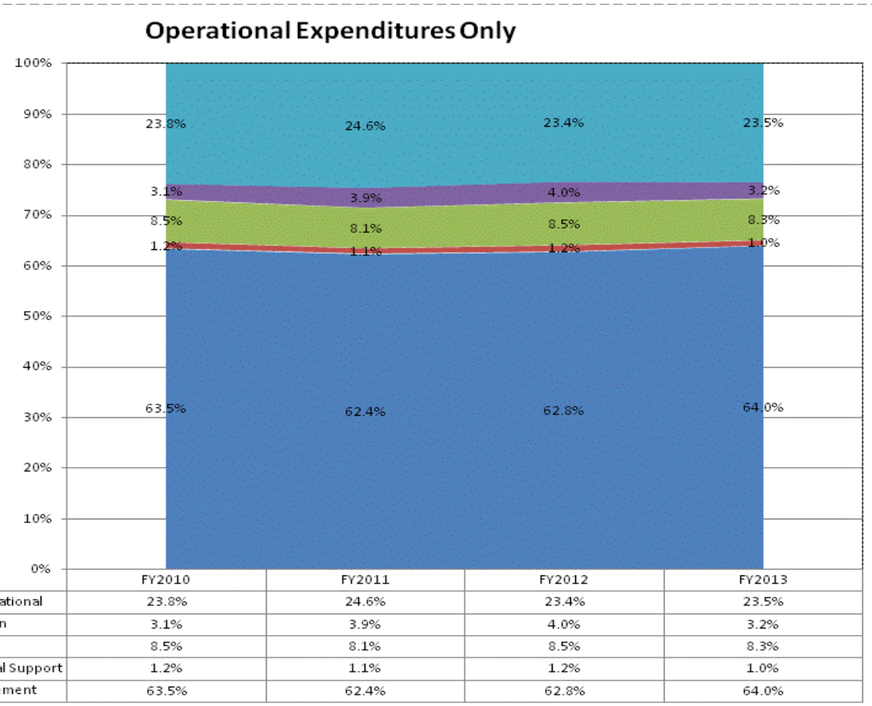
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Bluffton-Harrison (8445)

M S D Bluffton-Harrison (8445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,066,282	53.7%	$7,561,309	53.1%	$7,370,824	50.4%	$8,099,928	50.3%
Student Instructional Support	$1,023,108	7.8%	$1,118,256	7.9%	$1,093,069	7.5%	$1,110,549	6.9%
Overhead and Operational	$2,777,213	21.1%	$3,134,124	22.0%	$3,290,668	22.5%	$3,360,607	20.9%
Nonoperational	$2,283,984	17.4%	$2,424,681	17.0%	$2,883,037	19.7%	$3,525,755	21.9%
Grand Total	**$13,150,587**		**$14,238,370**		**$14,637,596**		**$16,096,839**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	61.0%	57.8%	57.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.9%	19.6%	19.7%	21.9%
Other Overhead and Operational	18.3%	20.1%	19.4%	18.5%
Corporation Administration	2.2%	3.0%	3.1%	2.4%
School Administration	6.1%	6.2%	6.5%	6.1%
Other Student Instructional Support	.9%	.8%	.9%	.8%
Student Academic Achievement	50.6%	50.4%	50.4%	50.3%

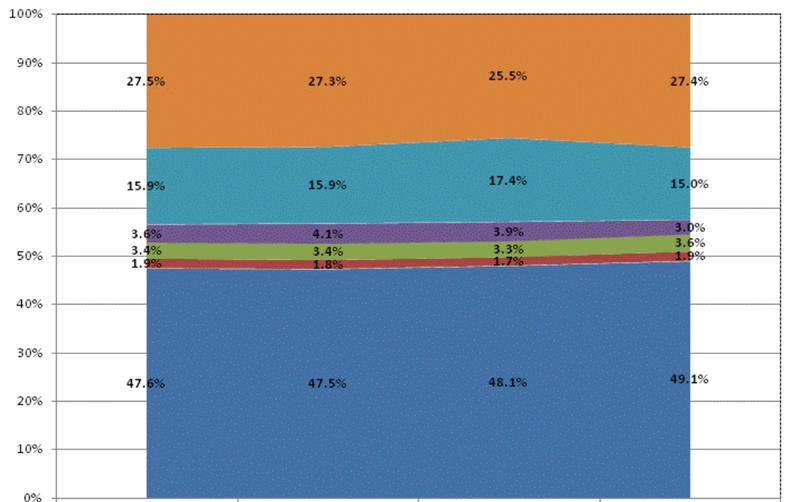


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.8%	24.6%	23.4%	23.5%
Corporation Administration	3.1%	3.9%	4.0%	3.2%
School Administration	8.5%	8.1%	8.5%	8.3%
Other Student Instructional Support	1.2%	1.1%	1.2%	1.0%
Student Academic Achievement	63.5%	62.4%	62.8%	64.0%

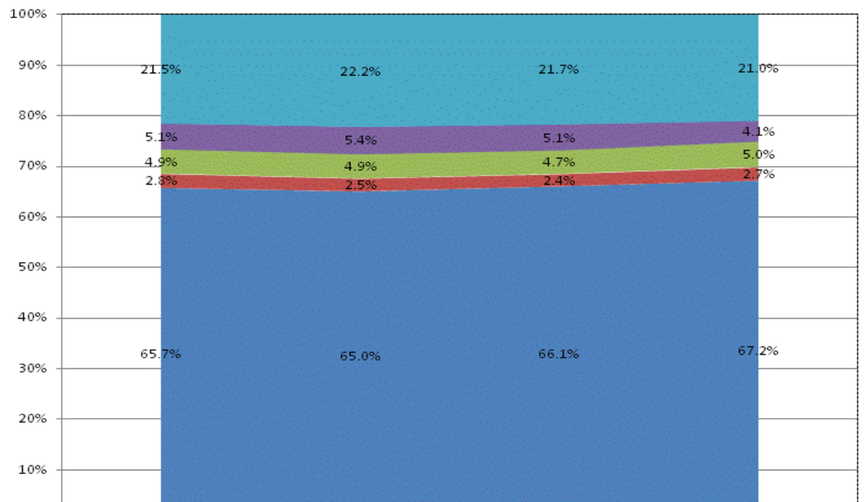
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Boone Township (6460)

M S D Boone Township (6460)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,210,609	31.4%	$5,455,753	46.3%	$6,117,407	48.1%	$5,930,632	49.1%
Student Instructional Support	$637,906	3.8%	$606,384	5.1%	$643,314	5.1%	$661,506	5.5%
Overhead and Operational	$2,336,426	14.1%	$2,256,015	19.2%	$2,716,281	21.4%	$2,172,299	18.0%
Nonoperational	$8,432,036	50.7%	$3,462,085	29.4%	$3,237,752	25.5%	$3,311,277	27.4%
Grand Total	**$16,616,977**		**$11,780,237**		**$12,714,754**		**$12,075,714**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	35.2%	51.5%	53.2%	54.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.5%	27.3%	25.5%	27.4%
Other Overhead and Operational	15.9%	15.9%	17.4%	15.0%
Corporation Administration	3.6%	4.1%	3.9%	3.0%
School Administration	3.4%	3.4%	3.3%	3.6%
Other Student Instructional Support	1.9%	1.8%	1.7%	1.9%
Student Academic Achievement	47.6%	47.5%	48.1%	49.1%

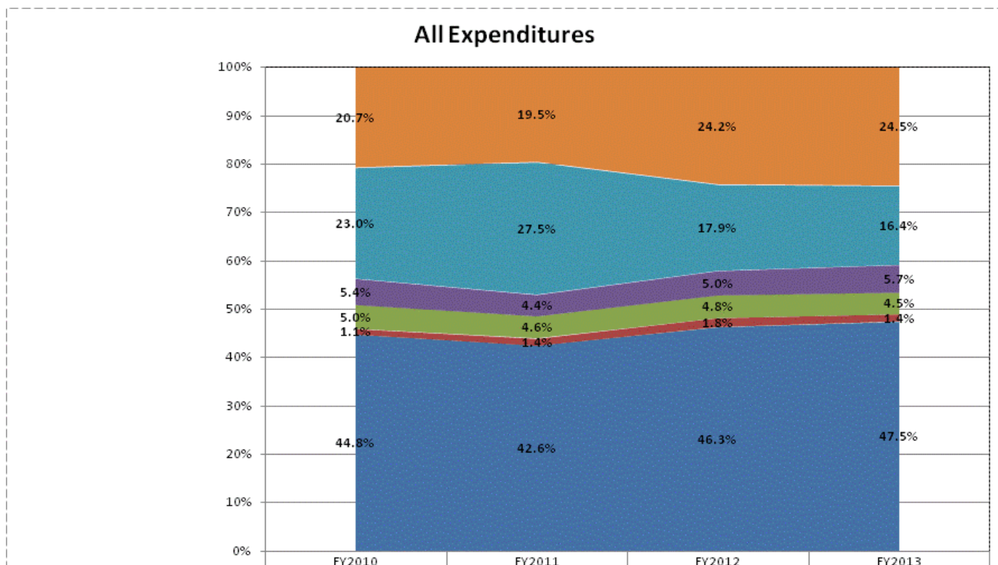


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.5%	22.2%	21.7%	21.0%
Corporation Administration	5.1%	5.4%	5.1%	4.1%
School Administration	4.9%	4.9%	4.7%	5.0%
Other Student Instructional Support	2.8%	2.5%	2.4%	2.7%
Student Academic Achievement	65.7%	65.0%	66.1%	67.2%

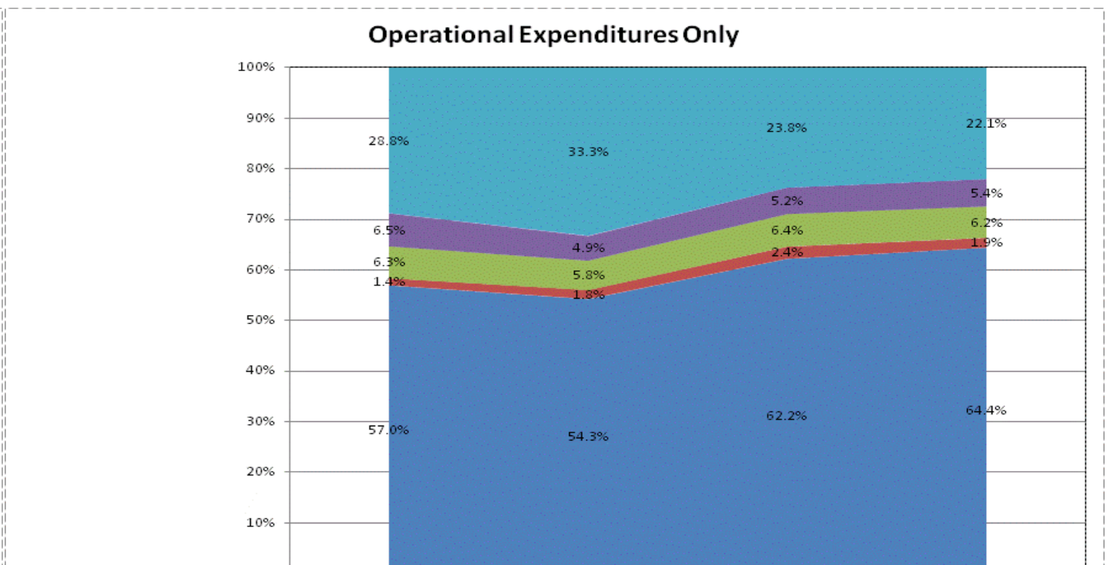
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Decatur Township (5300)

M S D Decatur Township (5300)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$29,530,549	48.9%	$34,931,402	51.4%	$33,462,758	46.3%	$33,729,179	47.5%
Student Instructional Support	$4,322,559	7.2%	$2,559,900	3.8%	$4,730,430	6.5%	$4,259,138	6.0%
Overhead and Operational	$15,707,457	26.0%	$17,775,092	26.2%	$16,568,225	22.9%	$15,697,671	22.1%
Nonoperational	$10,857,601	18.0%	$12,675,628	18.7%	$17,473,860	24.2%	$17,392,377	24.5%
Grand Total	**$60,418,166**		**$67,942,023**		**$72,235,273**		**$71,078,366**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	55.2%	52.9%	53.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.7%	19.5%	24.2%	24.5%
Other Overhead and Operational	23.0%	27.5%	17.9%	16.4%
Corporation Administration	5.4%	4.4%	5.0%	5.7%
School Administration	5.0%	4.6%	4.8%	4.5%
Other Student Instructional Support	1.1%	1.4%	1.8%	1.4%
Student Academic Achievement	44.8%	42.6%	46.3%	47.5%

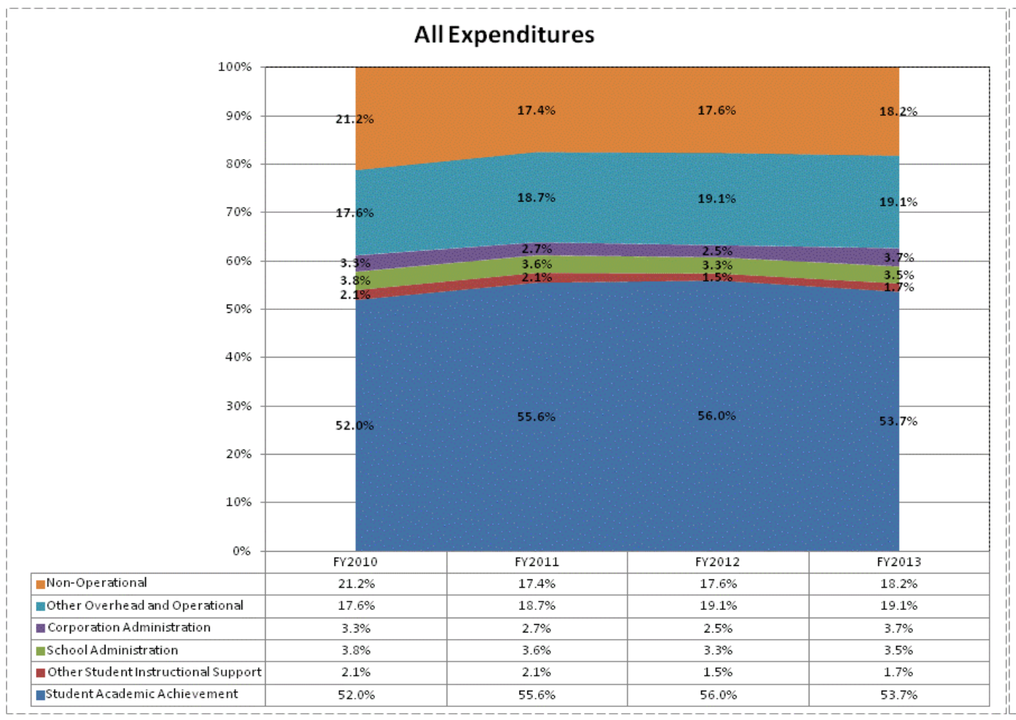


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	28.8%	33.3%	23.8%	22.1%
Corporation Administration	6.5%	4.9%	5.2%	5.4%
School Administration	6.3%	5.8%	6.4%	6.2%
Other Student Instructional Support	1.4%	1.8%	2.4%	1.9%
Student Academic Achievement	57.0%	54.3%	62.2%	64.4%

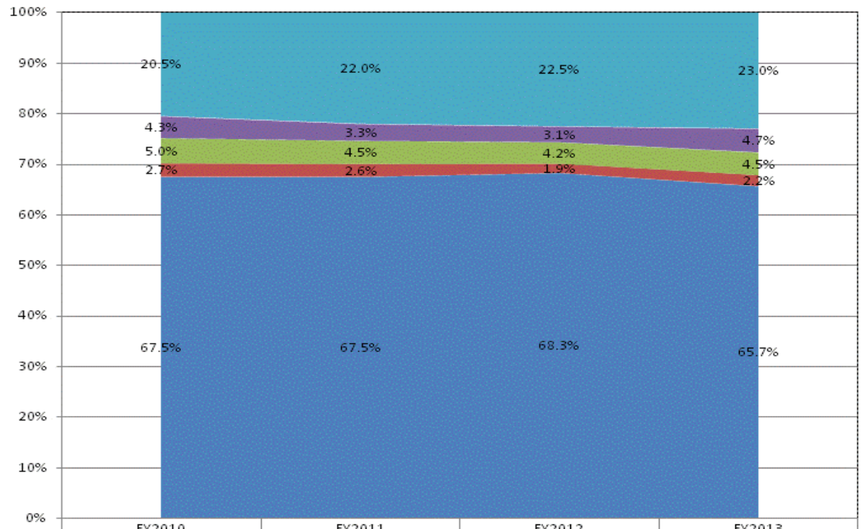
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$101,161,762	53.8%	$95,328,303	47.6%	$90,060,987	56.0%	$90,178,593	53.7%
Student Instructional Support	$9,061,226	4.8%	$10,639,303	5.3%	$7,738,123	4.8%	$8,851,550	5.3%
Overhead and Operational	$31,453,180	16.7%	$42,261,987	21.1%	$34,664,681	21.6%	$38,383,709	22.8%
Nonoperational	$46,289,524	24.6%	$52,139,797	26.0%	$28,334,539	17.6%	$30,577,942	18.2%
Grand Total	**$187,965,692**		**$200,369,390**		**$160,798,330**		**$167,991,794**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.9%	60.8%	58.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.2%	17.4%	17.6%	18.2%
Other Overhead and Operational	17.6%	18.7%	19.1%	19.1%
Corporation Administration	3.3%	2.7%	2.5%	3.7%
School Administration	3.8%	3.6%	3.3%	3.5%
Other Student Instructional Support	2.1%	2.1%	1.5%	1.7%
Student Academic Achievement	52.0%	55.6%	56.0%	53.7%

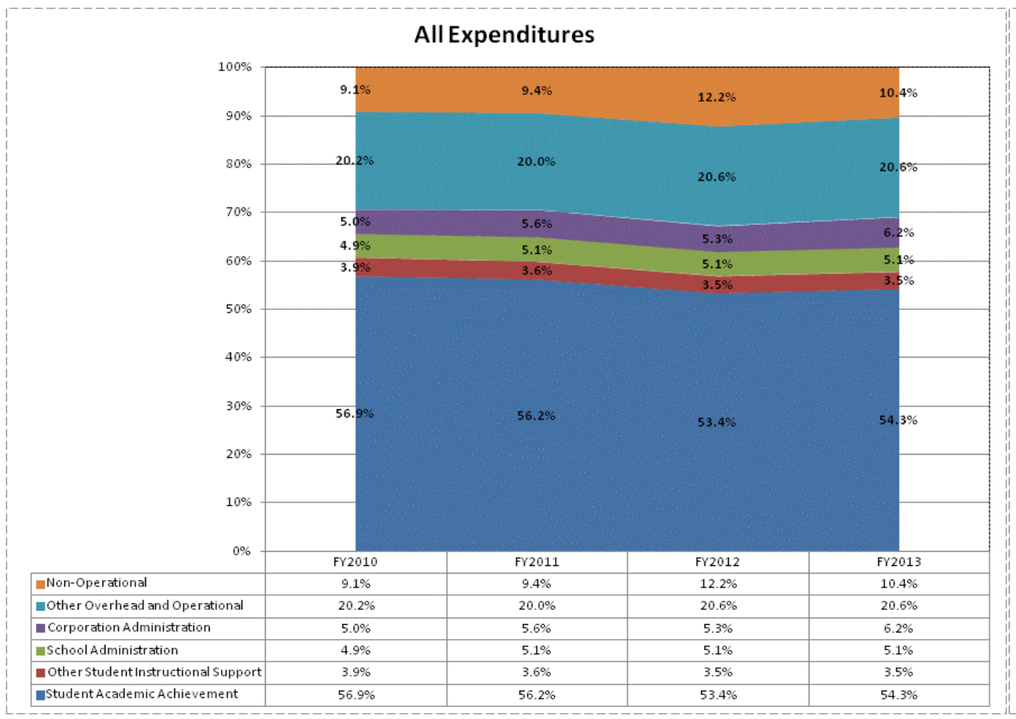


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.5%	22.0%	22.5%	23.0%
Corporation Administration	4.3%	3.3%	3.1%	4.7%
School Administration	5.0%	4.5%	4.2%	4.5%
Other Student Instructional Support	2.7%	2.6%	1.9%	2.2%
Student Academic Achievement	67.5%	67.5%	68.3%	65.7%

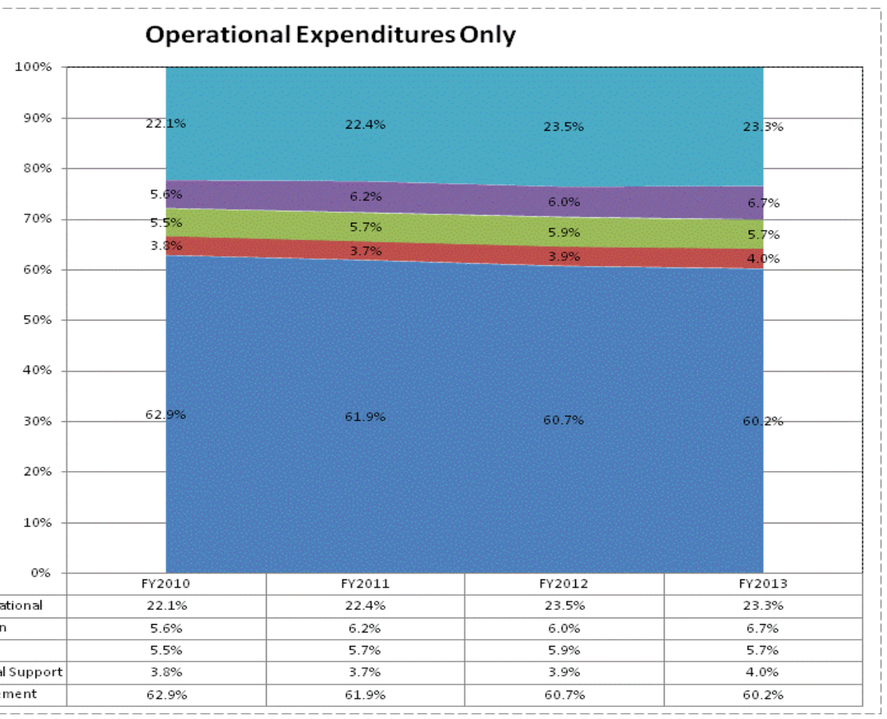
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Martinsville Schools (5925)

M S D Martinsville Schools (5925)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$25,055,721	54.8%	$27,787,574	55.4%	$27,421,516	53.4%	$27,458,538	54.3%
Student Instructional Support	$3,148,228	6.9%	$4,175,738	8.3%	$4,411,776	8.6%	$4,350,157	8.6%
Overhead and Operational	$11,932,966	26.1%	$12,990,351	25.9%	$13,282,108	25.8%	$13,542,815	26.8%
Nonoperational	$5,625,326	12.3%	$5,243,665	10.4%	$6,270,200	12.2%	$5,236,428	10.4%
Grand Total	**$45,762,241**		**$50,197,328**		**$51,385,601**		**$50,587,939**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	63.7%	61.9%	62.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.1%	9.4%	12.2%	10.4%
Other Overhead and Operational	20.2%	20.0%	20.6%	20.6%
Corporation Administration	5.0%	5.6%	5.3%	6.2%
School Administration	4.9%	5.1%	5.1%	5.1%
Other Student Instructional Support	3.9%	3.6%	3.5%	3.5%
Student Academic Achievement	56.9%	56.2%	53.4%	54.3%

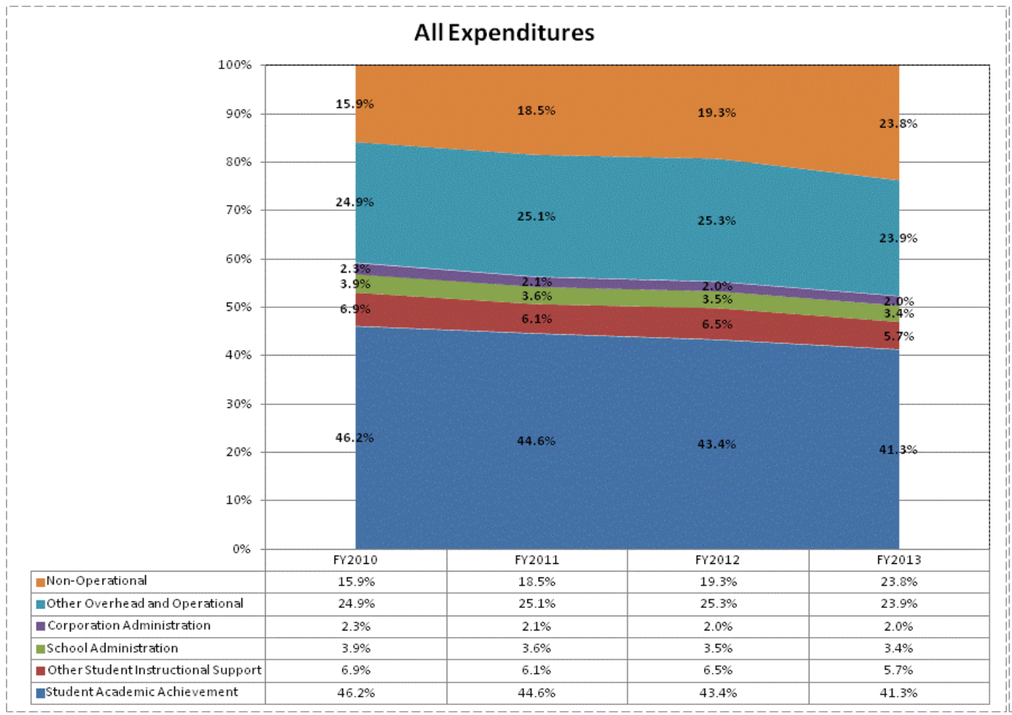


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.1%	22.4%	23.5%	23.3%
Corporation Administration	5.6%	6.2%	6.0%	6.7%
School Administration	5.5%	5.7%	5.9%	5.7%
Other Student Instructional Support	3.8%	3.7%	3.9%	4.0%
Student Academic Achievement	62.9%	61.9%	60.7%	60.2%

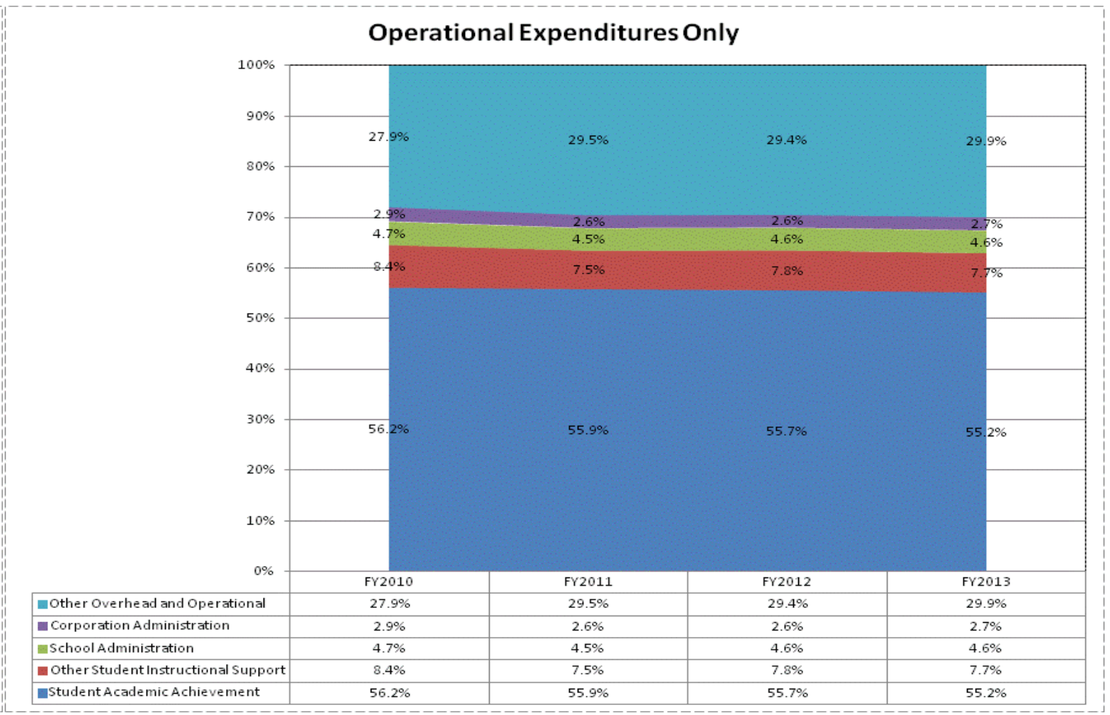
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Mount Vernon (6590)

M S D Mount Vernon (6590)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,240,274	47.9%	$14,420,974	44.8%	$13,517,943	43.4%	$12,611,098	41.3%
Student Instructional Support	$2,634,740	8.3%	$2,935,059	9.1%	$3,124,811	10.0%	$2,771,570	9.1%
Overhead and Operational	$7,353,200	23.1%	$9,202,575	28.6%	$8,519,080	27.3%	$7,883,872	25.8%
Nonoperational	$6,606,404	20.8%	$5,641,139	17.5%	$6,019,625	19.3%	$7,263,033	23.8%
Grand Total	**$31,834,618**		**$32,199,747**		**$31,181,460**		**$30,529,572**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	53.9%	53.4%	50.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	18.5%	19.3%	23.8%
Other Overhead and Operational	24.9%	25.1%	25.3%	23.9%
Corporation Administration	2.3%	2.1%	2.0%	2.0%
School Administration	3.9%	3.6%	3.5%	3.4%
Other Student Instructional Support	6.9%	6.1%	6.5%	5.7%
Student Academic Achievement	46.2%	44.6%	43.4%	41.3%

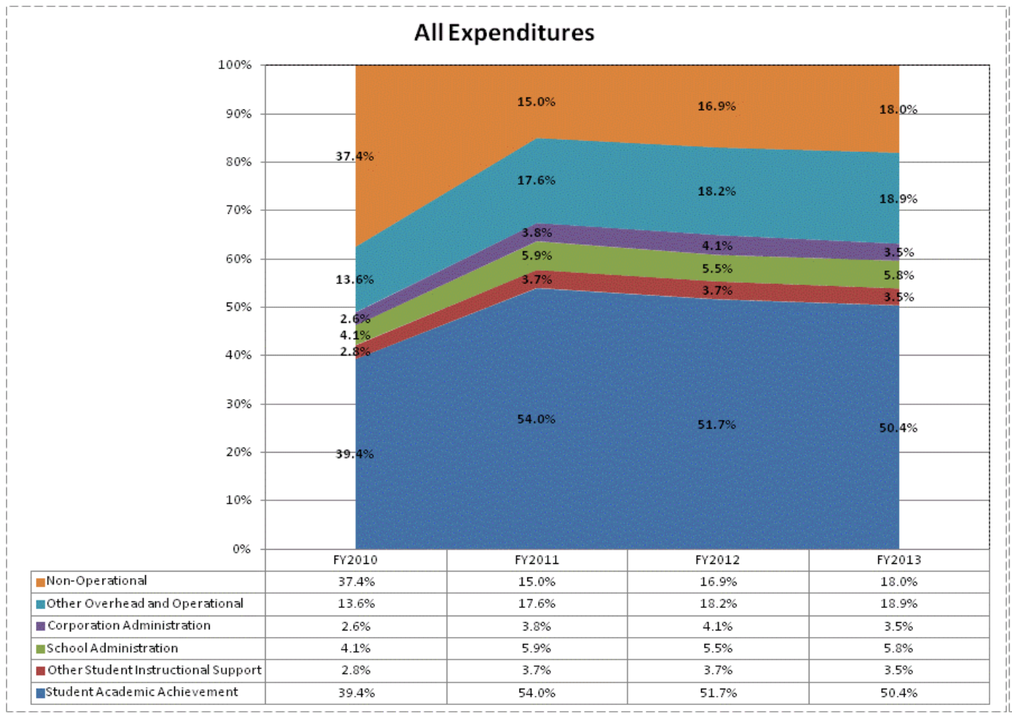


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.9%	29.5%	29.4%	29.9%
Corporation Administration	2.9%	2.6%	2.6%	2.7%
School Administration	4.7%	4.5%	4.6%	4.6%
Other Student Instructional Support	8.4%	7.5%	7.8%	7.7%
Student Academic Achievement	56.2%	55.9%	55.7%	55.2%

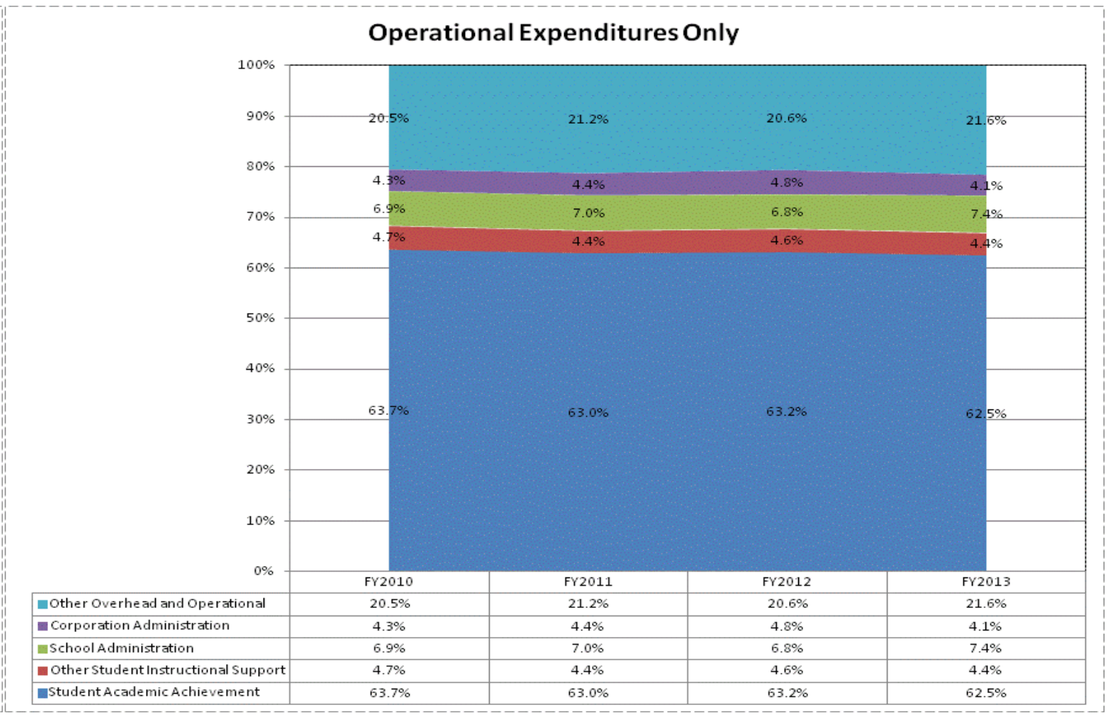
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,923,745	57.1%	$8,128,000	45.9%	$8,551,047	51.7%	$7,336,312	50.4%
Student Instructional Support	$1,048,927	6.7%	$1,405,187	7.9%	$1,518,125	9.2%	$1,345,512	9.2%
Overhead and Operational	$3,230,356	20.7%	$3,302,733	18.6%	$3,685,447	22.3%	$3,253,721	22.4%
Nonoperational	$2,424,490	15.5%	$4,891,038	27.6%	$2,799,548	16.9%	$2,620,163	18.0%
Grand Total	**$15,627,517**		**$17,726,958**		**$16,554,167**		**$14,555,708**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	53.8%	60.8%	59.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	37.4%	15.0%	16.9%	18.0%
Other Overhead and Operational	13.6%	17.6%	18.2%	18.9%
Corporation Administration	2.6%	3.8%	4.1%	3.5%
School Administration	4.1%	5.9%	5.5%	5.8%
Other Student Instructional Support	2.8%	3.7%	3.7%	3.5%
Student Academic Achievement	39.4%	54.0%	51.7%	50.4%

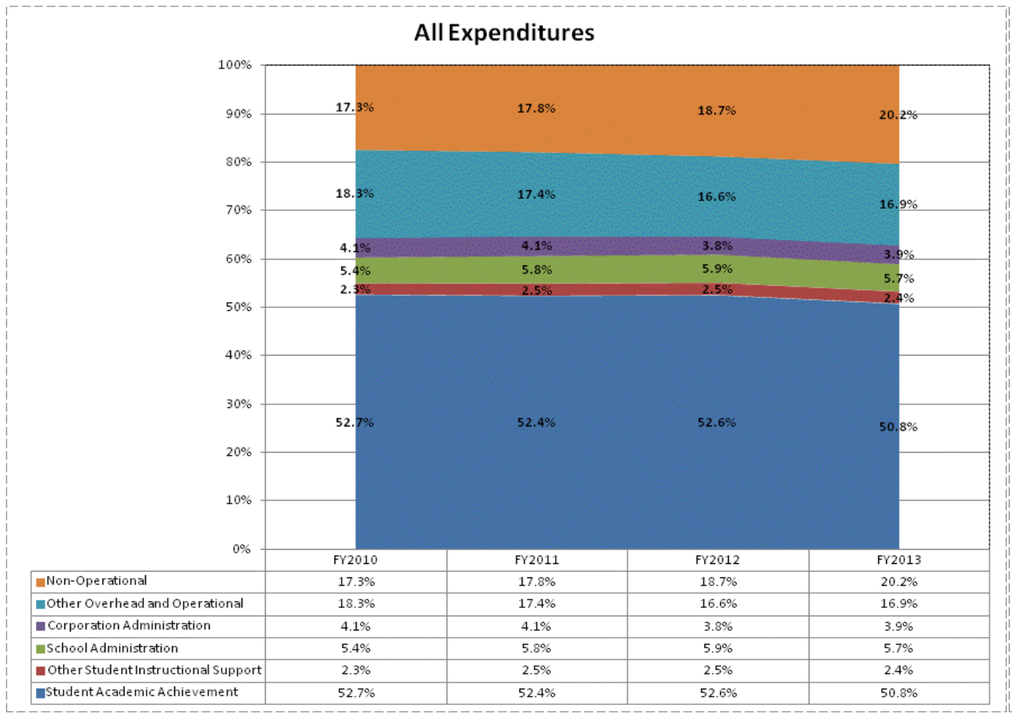


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.5%	21.2%	20.6%	21.6%
Corporation Administration	4.3%	4.4%	4.8%	4.1%
School Administration	6.9%	7.0%	6.8%	7.4%
Other Student Instructional Support	4.7%	4.4%	4.6%	4.4%
Student Academic Achievement	63.7%	63.0%	63.2%	62.5%

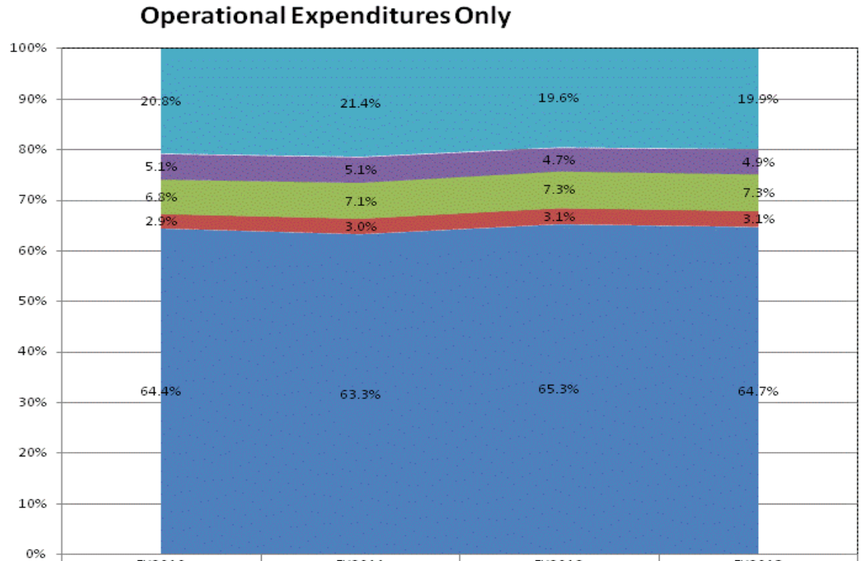
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D of New Durham Township (4860)

M S D of New Durham Township (4860)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,406,614	52.3%	$4,292,472	51.2%	$4,229,404	52.6%	$4,402,179	50.8%
Student Instructional Support	$384,058	4.6%	$669,103	8.0%	$673,459	8.4%	$707,409	8.2%
Overhead and Operational	$2,194,946	26.0%	$1,845,607	22.0%	$1,640,962	20.4%	$1,806,898	20.8%
Nonoperational	$1,445,053	17.1%	$1,578,644	18.8%	$1,503,997	18.7%	$1,753,074	20.2%
Grand Total	**$8,430,671**		**$8,385,826**		**$8,047,821**		**$8,669,560**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	59.2%	60.9%	58.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.3%	17.8%	18.7%	20.2%
Other Overhead and Operational	18.3%	17.4%	16.6%	16.9%
Corporation Administration	4.1%	4.1%	3.8%	3.9%
School Administration	5.4%	5.8%	5.9%	5.7%
Other Student Instructional Support	2.3%	2.5%	2.5%	2.4%
Student Academic Achievement	52.7%	52.4%	52.6%	50.8%



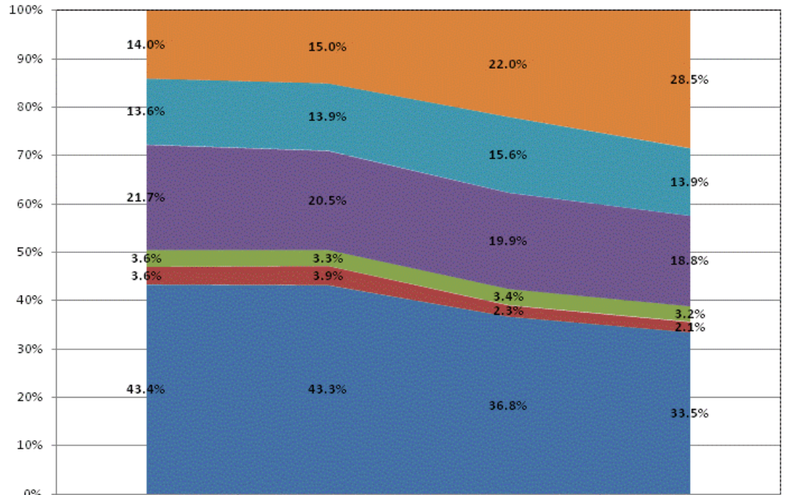
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.8%	21.4%	19.6%	19.9%
Corporation Administration	5.1%	5.1%	4.7%	4.9%
School Administration	6.8%	7.1%	7.3%	7.3%
Other Student Instructional Support	2.9%	3.0%	3.1%	3.1%
Student Academic Achievement	64.4%	63.3%	65.3%	64.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Perry Township (5340)

M S D Perry Township (5340)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$80,454,627	51.8%	$68,692,230	40.0%	$57,859,869	36.8%	$58,552,564	33.5%
Student Instructional Support	$12,258,199	7.9%	$11,165,012	6.5%	$8,977,734	5.7%	$9,349,970	5.4%
Overhead and Operational	$34,109,525	21.9%	$64,683,657	37.7%	$55,895,556	35.5%	$56,991,882	32.6%
Nonoperational	$28,637,445	18.4%	$27,101,181	15.8%	$34,631,153	22.0%	$49,697,674	28.5%
Grand Total	**$155,459,797**		**$171,642,080**		**$157,364,311**		**$174,592,090**	

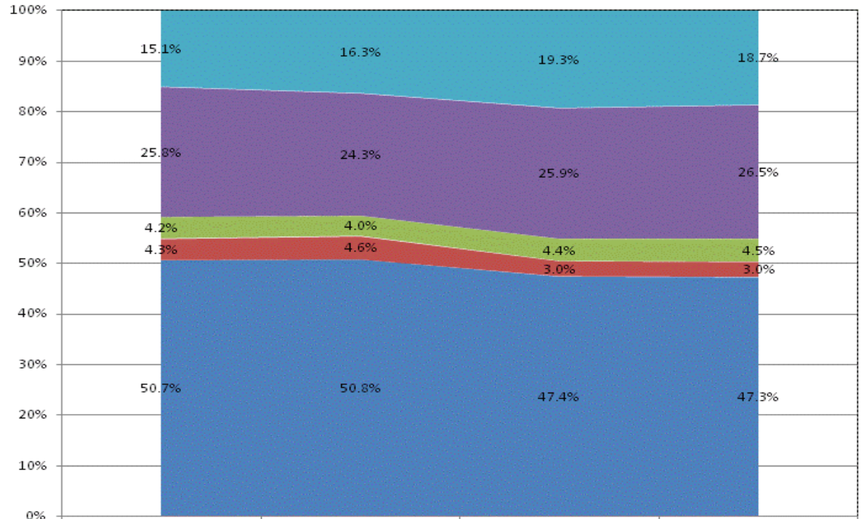
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	46.5%	42.5%	38.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.0%	15.0%	22.0%	28.5%
Other Overhead and Operational	13.6%	13.9%	15.6%	13.9%
Corporation Administration	21.7%	20.5%	19.9%	18.8%
School Administration	3.6%	3.3%	3.4%	3.2%
Other Student Instructional Support	3.6%	3.9%	2.3%	2.1%
Student Academic Achievement	43.4%	43.3%	36.8%	33.5%

Operational Expenditures Only

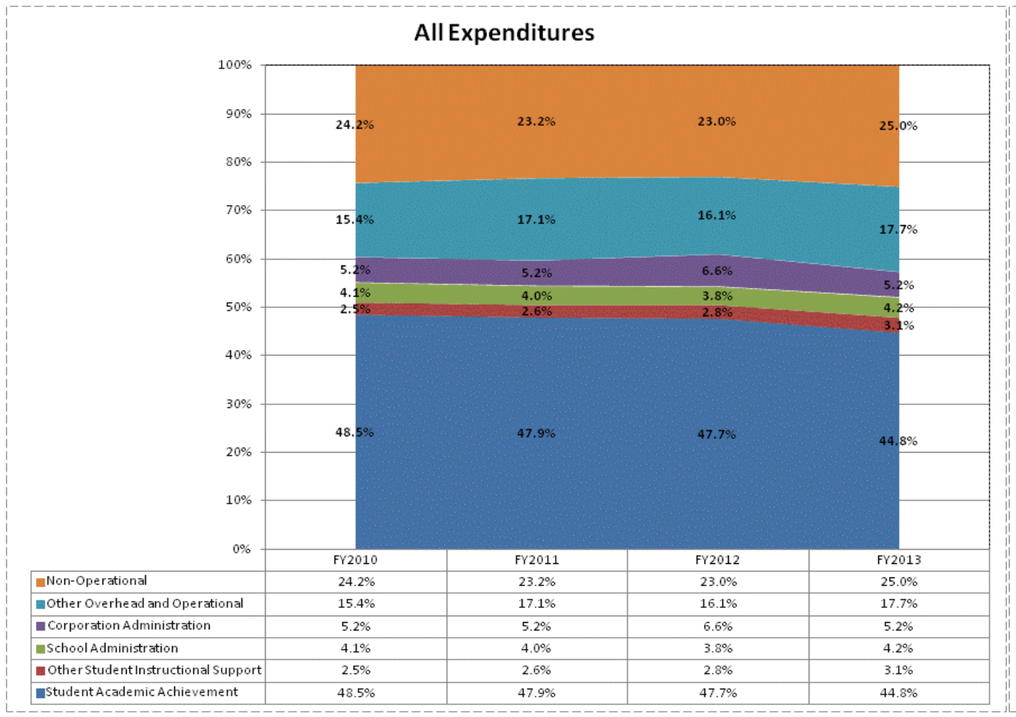


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	15.1%	16.3%	19.3%	18.7%
Corporation Administration	25.8%	24.3%	25.9%	26.5%
School Administration	4.2%	4.0%	4.4%	4.5%
Other Student Instructional Support	4.3%	4.6%	3.0%	3.0%
Student Academic Achievement	50.7%	50.8%	47.4%	47.3%

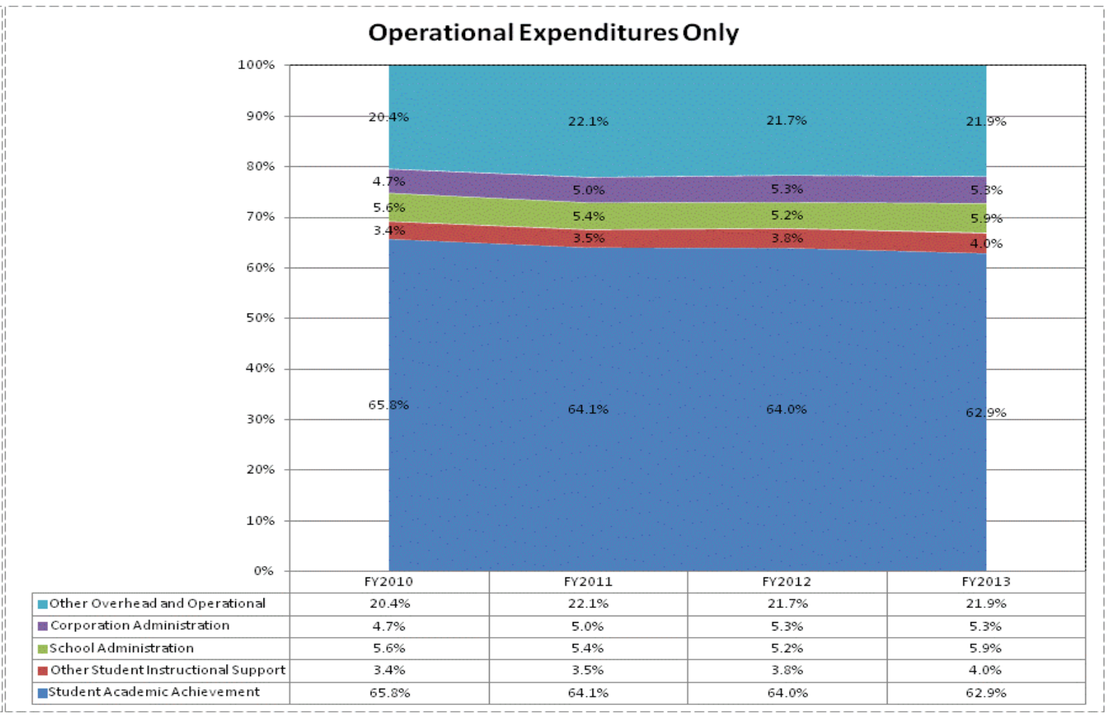
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

M S D Pike Township (5350)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$66,511,052	52.4%	$62,329,512	51.2%	$67,000,559	47.7%	$63,071,439	44.8%
Student Instructional Support	$8,936,171	7.0%	$9,810,868	8.1%	$9,306,451	6.6%	$10,250,819	7.3%
Overhead and Operational	$19,854,625	15.7%	$22,768,419	18.7%	$31,919,044	22.7%	$32,258,664	22.9%
Nonoperational	$31,526,258	24.9%	$26,745,806	22.0%	$32,265,278	23.0%	$35,257,963	25.0%
Not Categorized	$0		$80,000		$0		$0	
Grand Total	**$126,828,105**		**$121,734,604**		**$140,491,333**		**$140,838,885**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	59.3%	54.3%	52.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.2%	23.2%	23.0%	25.0%
Other Overhead and Operational	15.4%	17.1%	16.1%	17.7%
Corporation Administration	5.2%	5.2%	6.6%	5.2%
School Administration	4.1%	4.0%	3.8%	4.2%
Other Student Instructional Support	2.5%	2.6%	2.8%	3.1%
Student Academic Achievement	48.5%	47.9%	47.7%	44.8%

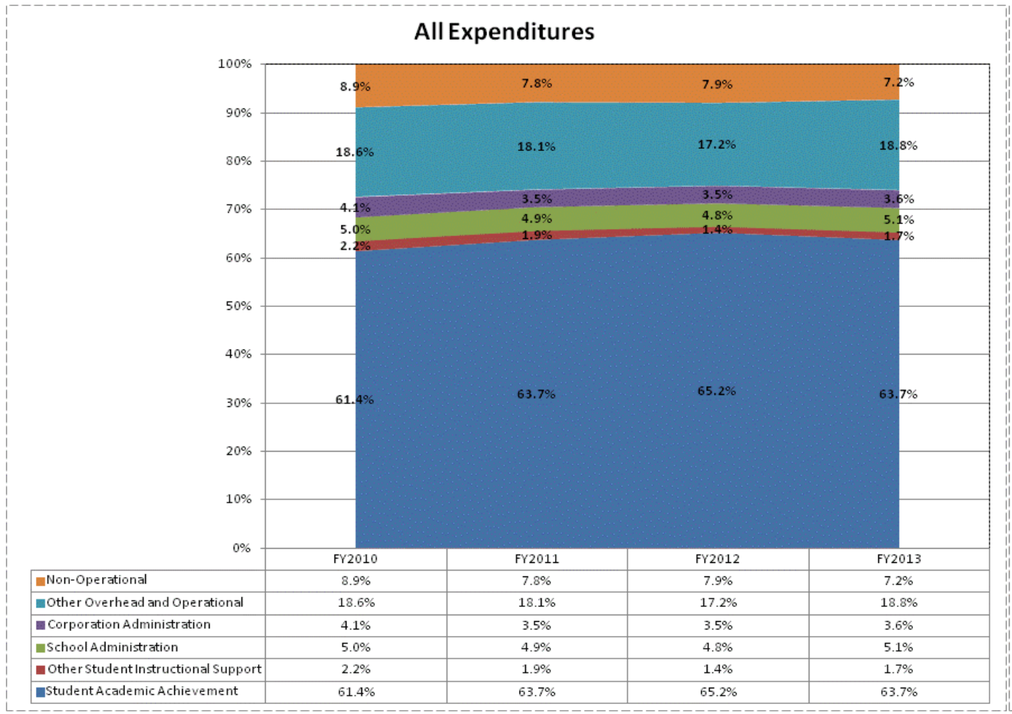


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.4%	22.1%	21.7%	21.9%
Corporation Administration	4.7%	5.0%	5.3%	5.3%
School Administration	5.6%	5.4%	5.2%	5.9%
Other Student Instructional Support	3.4%	3.5%	3.8%	4.0%
Student Academic Achievement	65.8%	64.1%	64.0%	62.9%

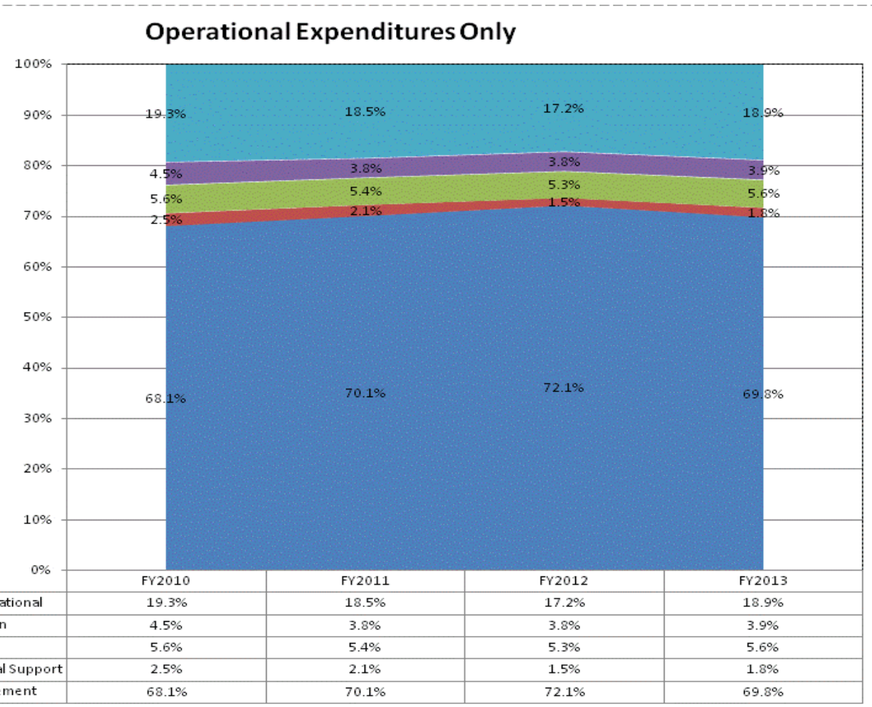
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Shakamak Schools (2960)

M S D Shakamak Schools (2960)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,320,261	62.0%	$4,813,700	61.2%	$6,295,278	65.2%	$5,431,686	63.7%
Student Instructional Support	$534,134	6.2%	$562,609	7.1%	$596,195	6.2%	$573,480	6.7%
Overhead and Operational	$1,888,028	22.0%	$1,752,263	22.3%	$2,000,012	20.7%	$1,907,867	22.4%
Nonoperational	$838,055	9.8%	$742,727	9.4%	$765,173	7.9%	$617,327	7.2%
Grand Total	**$8,580,477**		**$7,871,299**		**$9,656,657**		**$8,530,360**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	68.3%	71.4%	70.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	8.9%	7.8%	7.9%	7.2%
Other Overhead and Operational	18.6%	18.1%	17.2%	18.8%
Corporation Administration	4.1%	3.5%	3.5%	3.6%
School Administration	5.0%	4.9%	4.8%	5.1%
Other Student Instructional Support	2.2%	1.9%	1.4%	1.7%
Student Academic Achievement	61.4%	63.7%	65.2%	63.7%

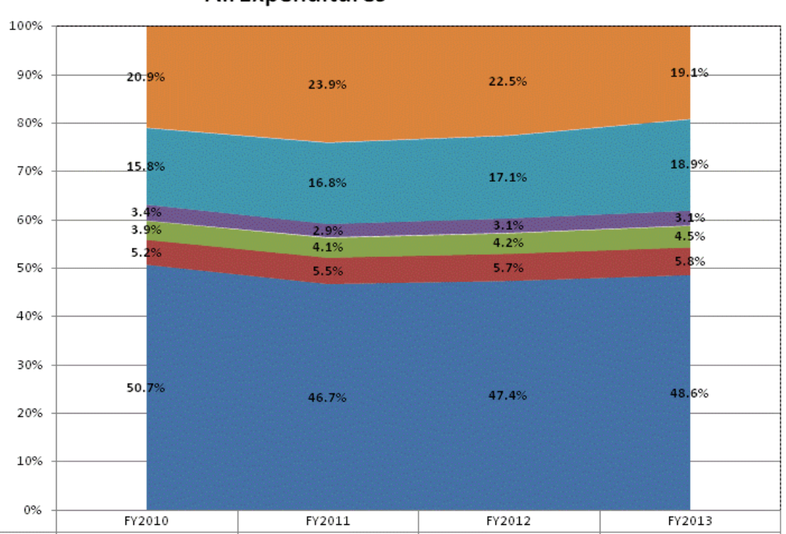


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.3%	18.5%	17.2%	18.9%
Corporation Administration	4.5%	3.8%	3.8%	3.9%
School Administration	5.6%	5.4%	5.3%	5.6%
Other Student Instructional Support	2.5%	2.1%	1.5%	1.8%
Student Academic Achievement	68.1%	70.1%	72.1%	69.8%

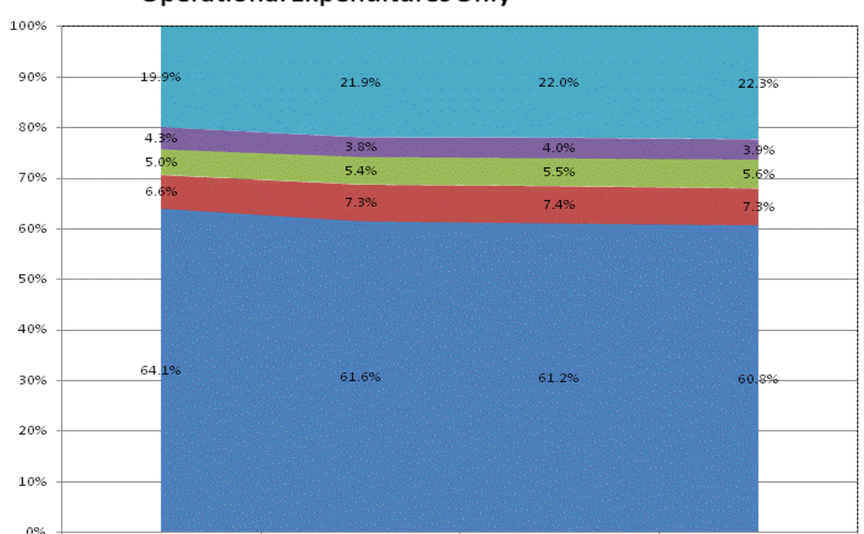
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Southwest Allen County (125)

M S D Southwest Allen County (125)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$36,852,482	50.4%	$34,721,261	47.3%	$32,846,363	47.4%	$33,013,808	48.6%
Student Instructional Support	$4,738,520	6.5%	$6,422,617	8.8%	$6,906,919	10.0%	$6,976,390	10.3%
Overhead and Operational	$13,037,201	17.8%	$14,875,102	20.3%	$14,001,827	20.2%	$14,958,863	22.0%
Nonoperational	$18,552,290	25.4%	$17,339,932	23.6%	$15,571,780	22.5%	$12,960,124	19.1%
Grand Total	**$73,180,493**		**$73,358,913**		**$69,326,888**		**$67,909,185**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	56.1%	57.3%	58.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.9%	23.9%	22.5%	19.1%
Other Overhead and Operational	15.8%	16.8%	17.1%	18.9%
Corporation Administration	3.4%	2.9%	3.1%	3.1%
School Administration	3.9%	4.1%	4.2%	4.5%
Other Student Instructional Support	5.2%	5.5%	5.7%	5.8%
Student Academic Achievement	50.7%	46.7%	47.4%	48.6%

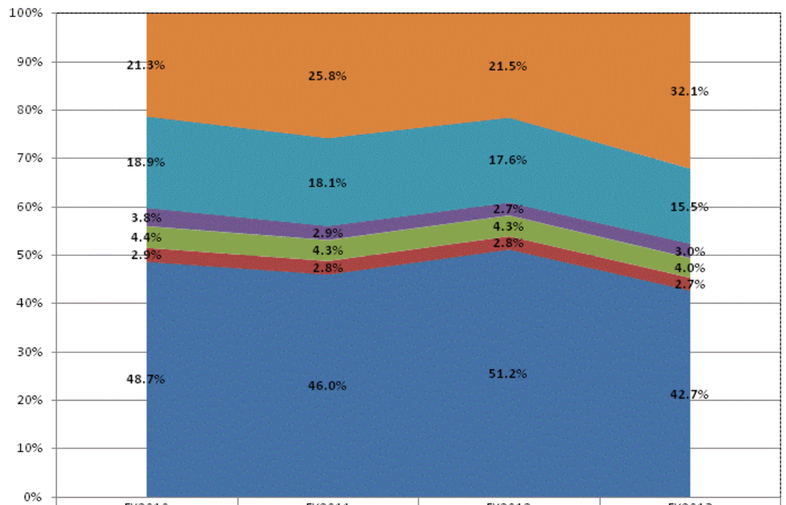


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.9%	21.9%	22.0%	22.3%
Corporation Administration	4.3%	3.8%	4.0%	3.9%
School Administration	5.0%	5.4%	5.5%	5.6%
Other Student Instructional Support	6.6%	7.3%	7.4%	7.3%
Student Academic Achievement	64.1%	61.6%	61.2%	60.8%

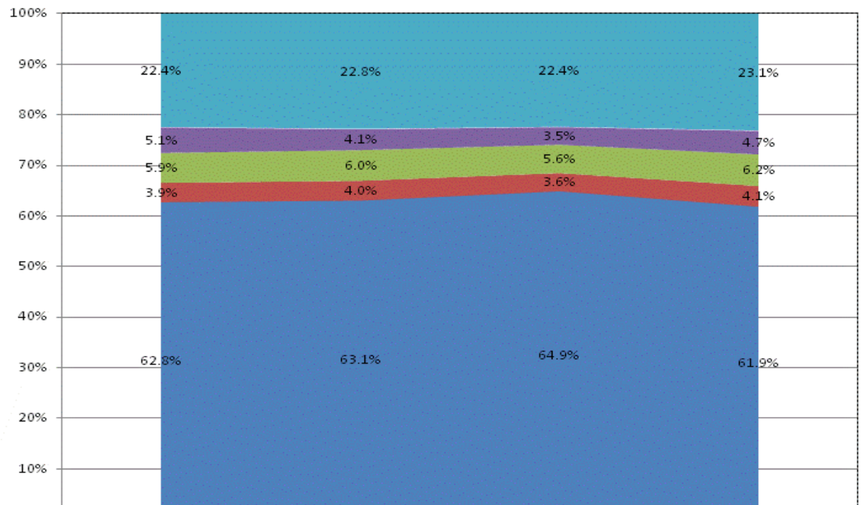
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Steuben County (7615)

M S D Steuben County (7615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,931,792	46.9%	$16,349,246	49.7%	$16,830,906	51.2%	$15,774,786	42.7%
Student Instructional Support	$1,867,323	6.3%	$2,369,797	7.2%	$2,320,501	7.1%	$2,471,174	6.7%
Overhead and Operational	$6,538,267	22.0%	$6,787,848	20.6%	$6,652,439	20.2%	$6,831,004	18.5%
Nonoperational	$7,346,516	24.7%	$7,415,090	22.5%	$7,086,192	21.5%	$11,852,940	32.1%
Grand Total	**$29,683,897**		**$32,921,980**		**$32,890,038**		**$36,929,903**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	56.9%	58.2%	49.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.3%	25.8%	21.5%	32.1%
Other Overhead and Operational	18.9%	18.1%	17.6%	15.5%
Corporation Administration	3.8%	2.9%	2.7%	3.0%
School Administration	4.4%	4.3%	4.3%	4.0%
Other Student Instructional Support	2.9%	2.8%	2.8%	2.7%
Student Academic Achievement	48.7%	46.0%	51.2%	42.7%

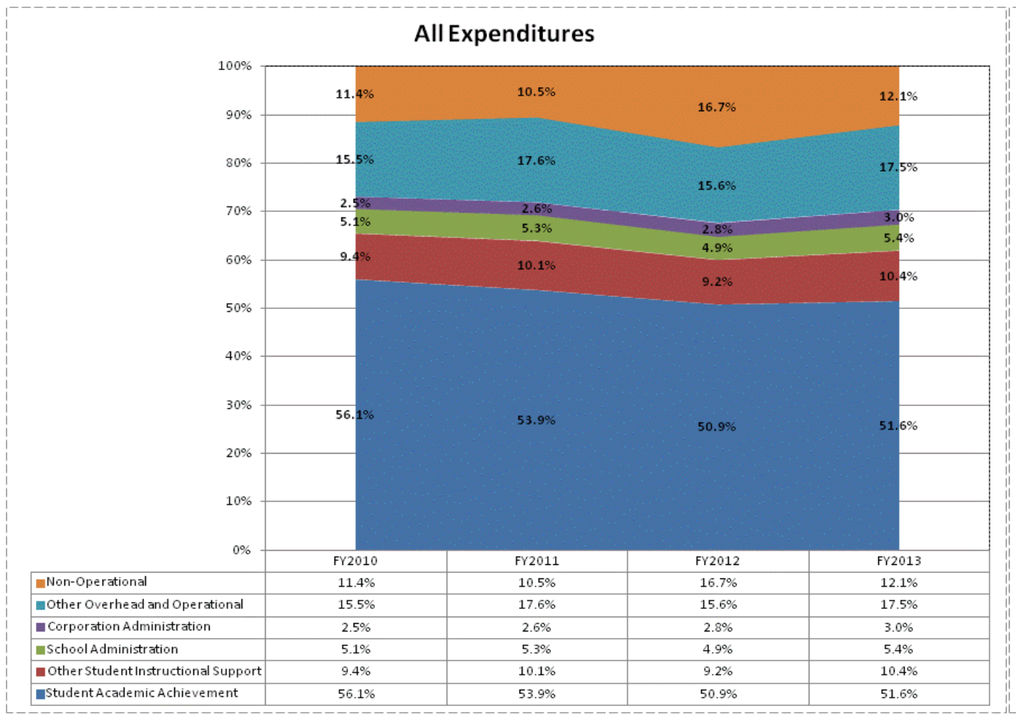


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.4%	22.8%	22.4%	23.1%
Corporation Administration	5.1%	4.1%	3.5%	4.7%
School Administration	5.9%	6.0%	5.6%	6.2%
Other Student Instructional Support	3.9%	4.0%	3.6%	4.1%
Student Academic Achievement	62.8%	63.1%	64.9%	61.9%

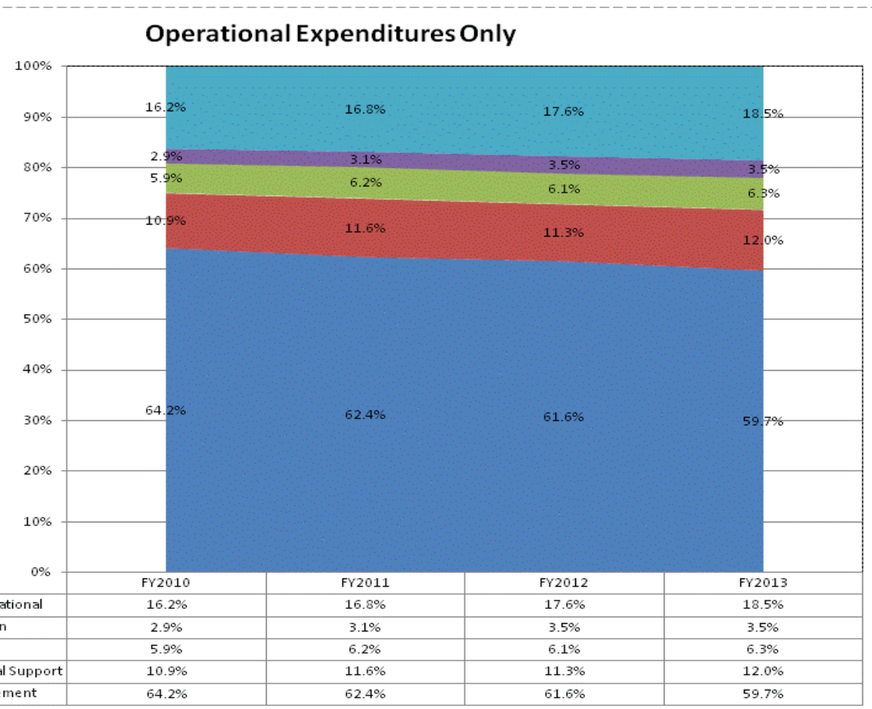
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wabash County Schools (8050)

M S D Wabash County Schools (8050)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,453,278	57.0%	$16,197,763	55.7%	$14,532,769	50.9%	$13,415,345	51.6%
Student Instructional Support	$3,476,770	12.8%	$4,111,512	14.2%	$4,005,241	14.0%	$4,108,060	15.8%
Overhead and Operational	$4,646,598	17.1%	$5,007,748	17.2%	$5,258,108	18.4%	$5,331,973	20.5%
Nonoperational	$3,544,906	13.1%	$3,737,639	12.9%	$4,766,764	16.7%	$3,144,482	12.1%
Grand Total	**$27,121,552**		**$29,054,662**		**$28,562,882**		**$25,999,859**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	69.9%	64.9%	67.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.4%	10.5%	16.7%	12.1%
Other Overhead and Operational	15.5%	17.6%	15.6%	17.5%
Corporation Administration	2.5%	2.6%	2.8%	3.0%
School Administration	5.1%	5.3%	4.9%	5.4%
Other Student Instructional Support	9.4%	10.1%	9.2%	10.4%
Student Academic Achievement	56.1%	53.9%	50.9%	51.6%

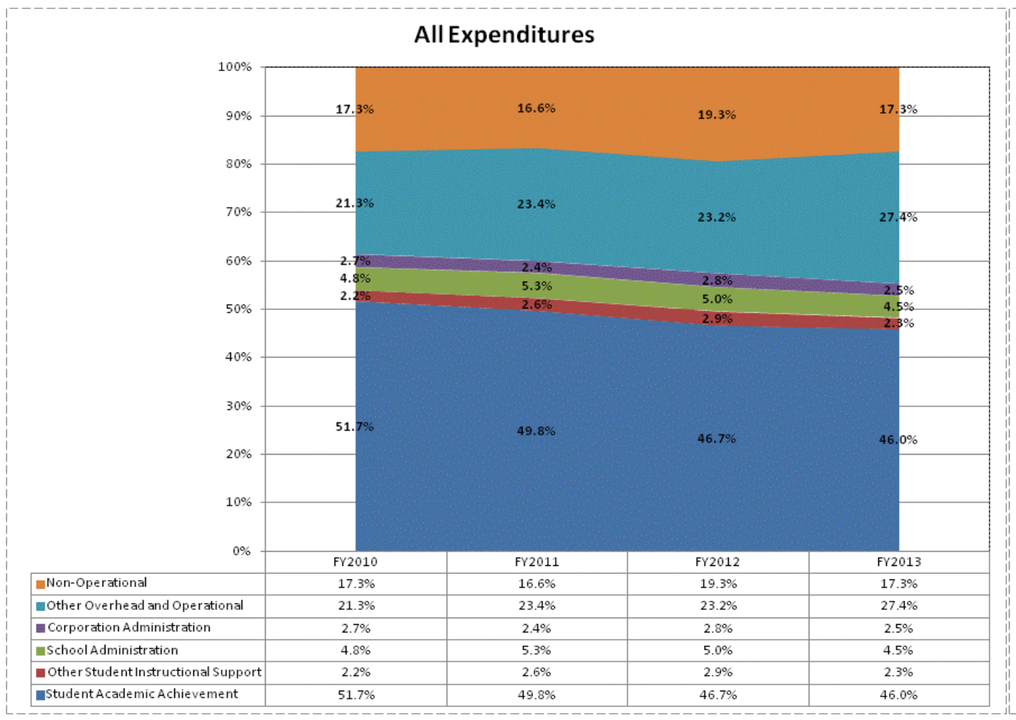


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.2%	16.8%	17.6%	18.5%
Corporation Administration	2.9%	3.1%	3.5%	3.5%
School Administration	5.9%	6.2%	6.1%	6.3%
Other Student Instructional Support	10.9%	11.6%	11.3%	12.0%
Student Academic Achievement	64.2%	62.4%	61.6%	59.7%

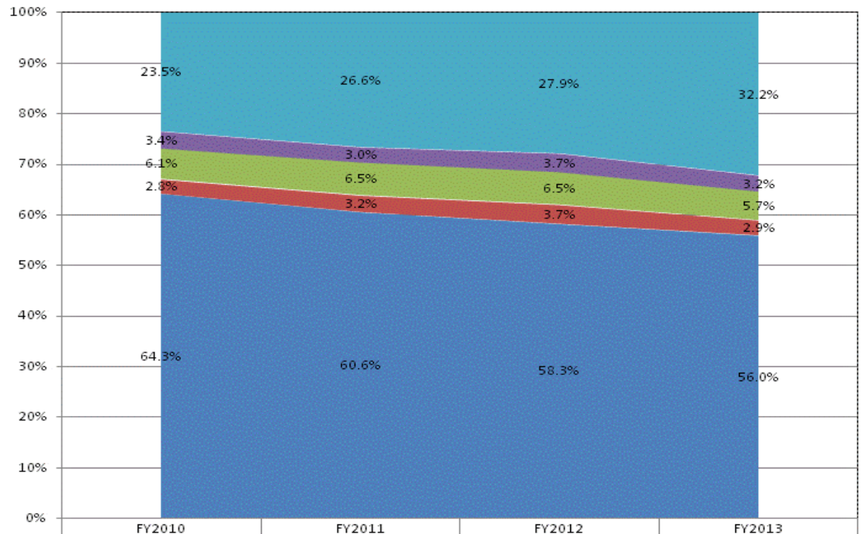
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Warren County (8115)

M S D Warren County (8115)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,746,179	52.4%	$7,092,448	54.5%	$6,123,218	46.7%	$6,009,921	46.0%
Student Instructional Support	$918,905	7.1%	$1,019,708	7.8%	$1,032,677	7.9%	$895,034	6.8%
Overhead and Operational	$3,074,569	23.9%	$3,075,687	23.6%	$3,413,671	26.1%	$3,913,081	29.9%
Nonoperational	$2,122,798	16.5%	$1,819,909	14.0%	$2,532,863	19.3%	$2,258,619	17.3%
Grand Total	**$12,862,451**		**$13,007,752**		**$13,102,430**		**$13,076,654**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	62.4%	54.6%	52.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.3%	16.6%	19.3%	17.3%
Other Overhead and Operational	21.3%	23.4%	23.2%	27.4%
Corporation Administration	2.7%	2.4%	2.8%	2.5%
School Administration	4.8%	5.3%	5.0%	4.5%
Other Student Instructional Support	2.2%	2.6%	2.9%	2.3%
Student Academic Achievement	51.7%	49.8%	46.7%	46.0%

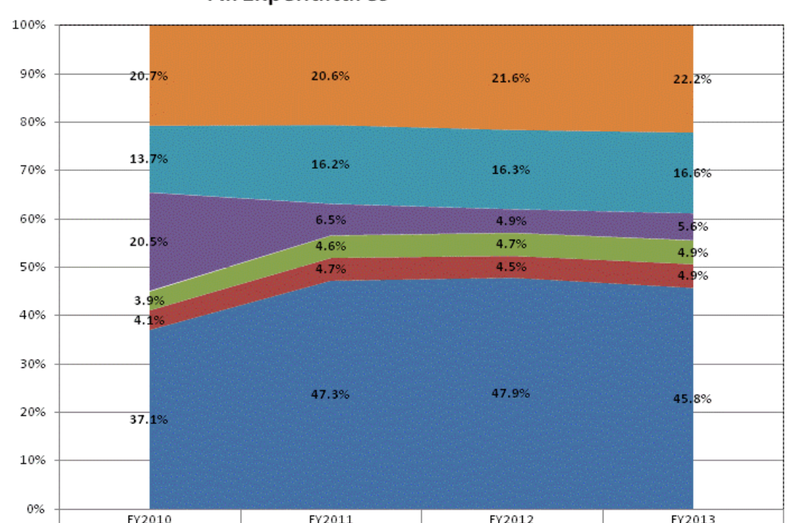


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.5%	26.6%	27.9%	32.2%
Corporation Administration	3.4%	3.0%	3.7%	3.2%
School Administration	6.1%	6.5%	6.5%	5.7%
Other Student Instructional Support	2.8%	3.2%	3.7%	2.9%
Student Academic Achievement	64.3%	60.6%	58.3%	56.0%

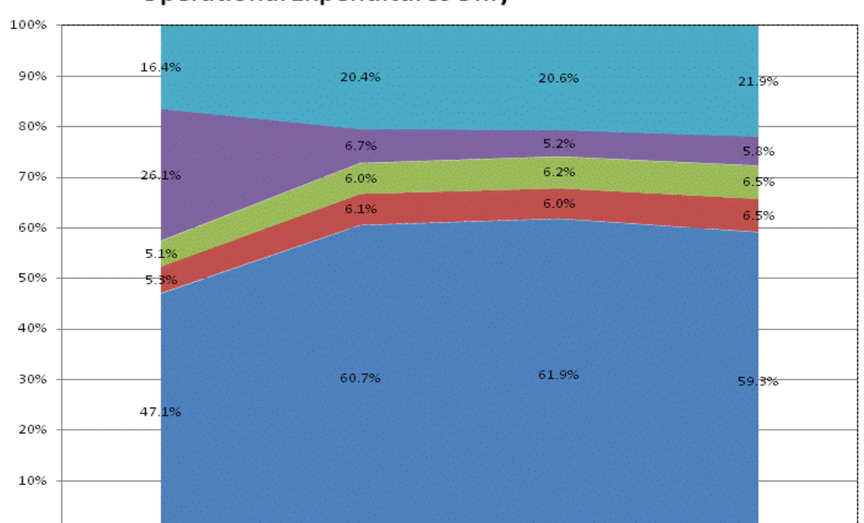
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Warren Township (5360)

M S D Warren Township (5360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$63,394,003	49.4%	$52,061,607	37.9%	$67,408,833	47.9%	$62,444,079	45.8%
Student Instructional Support	$11,312,852	8.8%	$9,775,678	7.1%	$13,037,452	9.3%	$13,383,405	9.8%
Overhead and Operational	$25,417,377	19.8%	$49,334,940	35.9%	$29,824,115	21.2%	$30,265,151	22.2%
Nonoperational	$28,227,749	22.0%	$26,304,864	19.1%	$30,383,677	21.6%	$30,212,426	22.2%
Grand Total	**$128,351,982**		**$137,477,090**		**$140,654,076**		**$136,305,061**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	45.0%	57.2%	55.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.7%	20.6%	21.6%	22.2%
Other Overhead and Operational	13.7%	16.2%	16.3%	16.6%
Corporation Administration	20.5%	6.5%	4.9%	5.6%
School Administration	3.9%	4.6%	4.7%	4.9%
Other Student Instructional Support	4.1%	4.7%	4.5%	4.9%
Student Academic Achievement	37.1%	47.3%	47.9%	45.8%

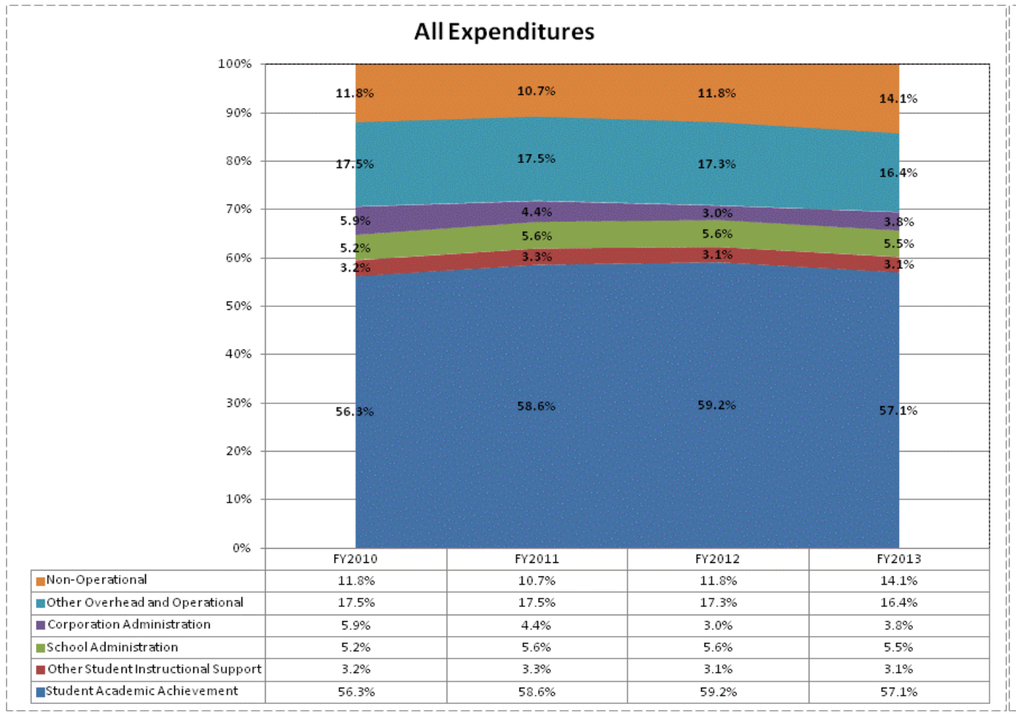


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.4%	20.4%	20.6%	21.9%
Corporation Administration	26.1%	6.7%	5.2%	5.8%
School Administration	5.1%	6.0%	6.2%	6.5%
Other Student Instructional Support	5.3%	6.1%	6.0%	6.5%
Student Academic Achievement	47.1%	60.7%	61.9%	59.3%

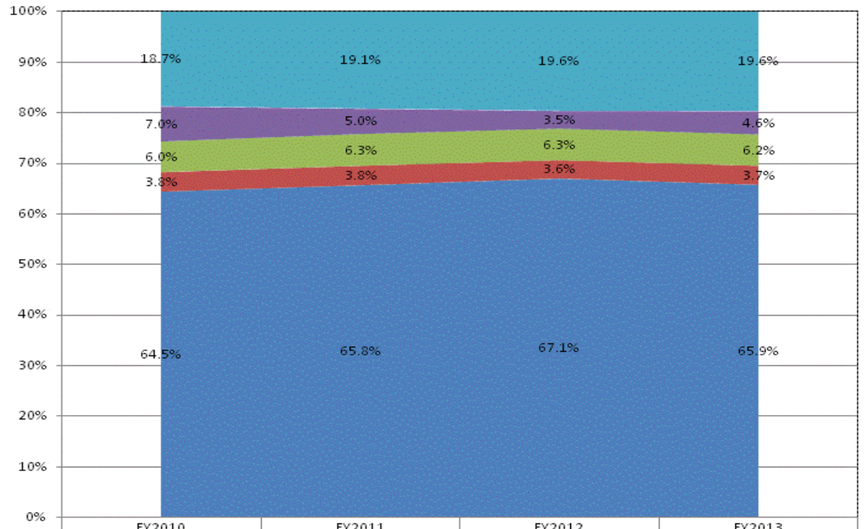
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Washington Township (5370)

M S D Washington Township (5370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$73,568,832	59.3%	$63,863,904	55.1%	$69,362,787	59.2%	$72,143,791	57.1%
Student Instructional Support	$9,112,692	7.3%	$10,483,189	9.0%	$10,214,637	8.7%	$10,801,045	8.5%
Overhead and Operational	$27,153,853	21.9%	$25,437,710	21.9%	$23,819,388	20.3%	$25,538,162	20.2%
Nonoperational	$14,182,766	11.4%	$16,118,375	13.9%	$13,861,692	11.8%	$17,852,099	14.1%
Grand Total	**$124,018,143**		**$115,903,178**		**$117,258,505**		**$126,335,097**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	64.1%	67.9%	65.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.8%	10.7%	11.8%	14.1%
Other Overhead and Operational	17.5%	17.5%	17.3%	16.4%
Corporation Administration	5.9%	4.4%	3.0%	3.8%
School Administration	5.2%	5.6%	5.6%	5.5%
Other Student Instructional Support	3.2%	3.3%	3.1%	3.1%
Student Academic Achievement	56.3%	58.6%	59.2%	57.1%

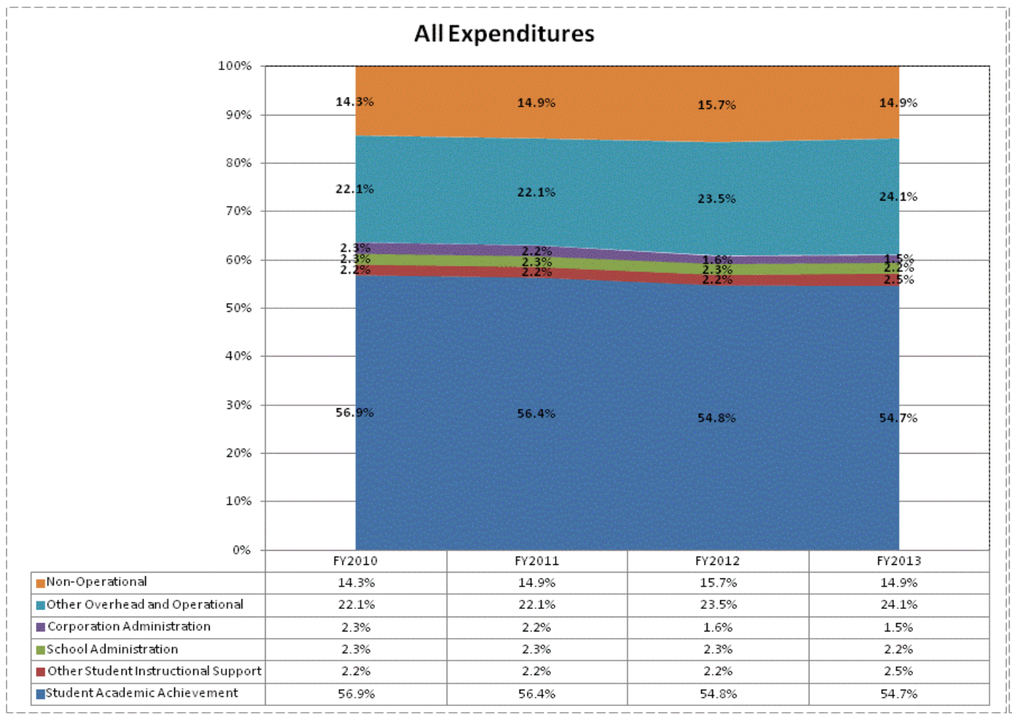


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.7%	19.1%	19.6%	19.6%
Corporation Administration	7.0%	5.0%	3.5%	4.6%
School Administration	6.0%	6.3%	6.3%	6.2%
Other Student Instructional Support	3.8%	3.8%	3.6%	3.7%
Student Academic Achievement	64.5%	65.8%	67.1%	65.9%

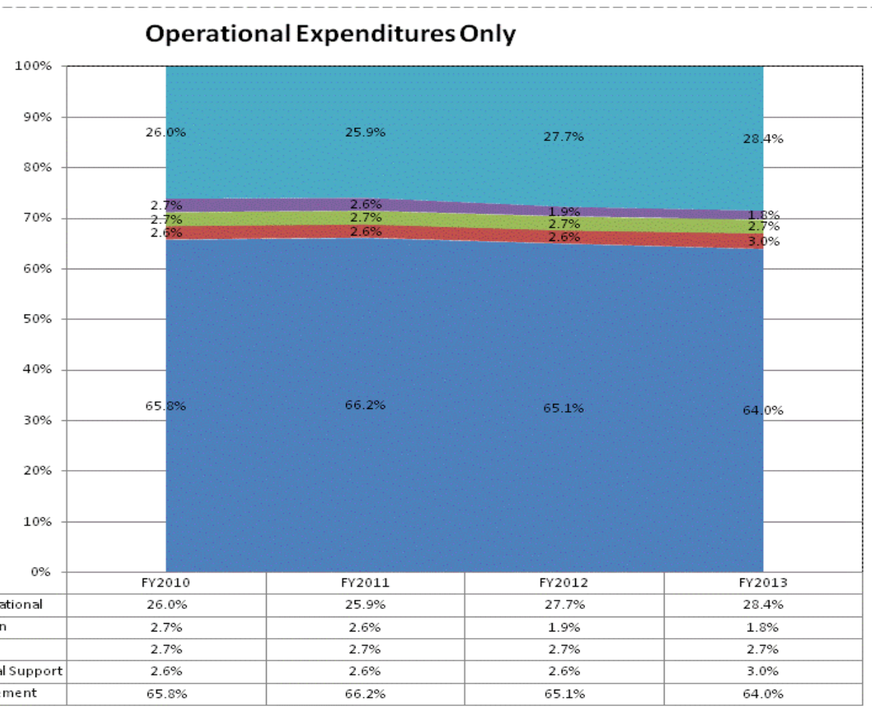
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wayne Township (5375)

M S D Wayne Township (5375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$97,391,143	51.5%	$104,230,192	51.5%	$113,911,180	54.8%	$111,820,475	54.7%
Student Instructional Support	$8,960,598	4.7%	$11,370,952	5.6%	$9,211,785	4.4%	$9,799,195	4.8%
Overhead and Operational	$35,975,771	19.0%	$47,425,812	23.4%	$52,072,542	25.1%	$52,266,243	25.6%
Nonoperational	$46,925,934	24.8%	$39,220,795	19.4%	$32,531,255	15.7%	$30,416,554	14.9%
Grand Total	**$189,253,447**		**$202,247,751**		**$207,726,763**		**$204,302,466**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	57.2%	59.3%	59.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.3%	14.9%	15.7%	14.9%
Other Overhead and Operational	22.1%	22.1%	23.5%	24.1%
Corporation Administration	2.3%	2.2%	1.6%	1.5%
School Administration	2.3%	2.3%	2.3%	2.2%
Other Student Instructional Support	2.2%	2.2%	2.2%	2.5%
Student Academic Achievement	56.9%	56.4%	54.8%	54.7%

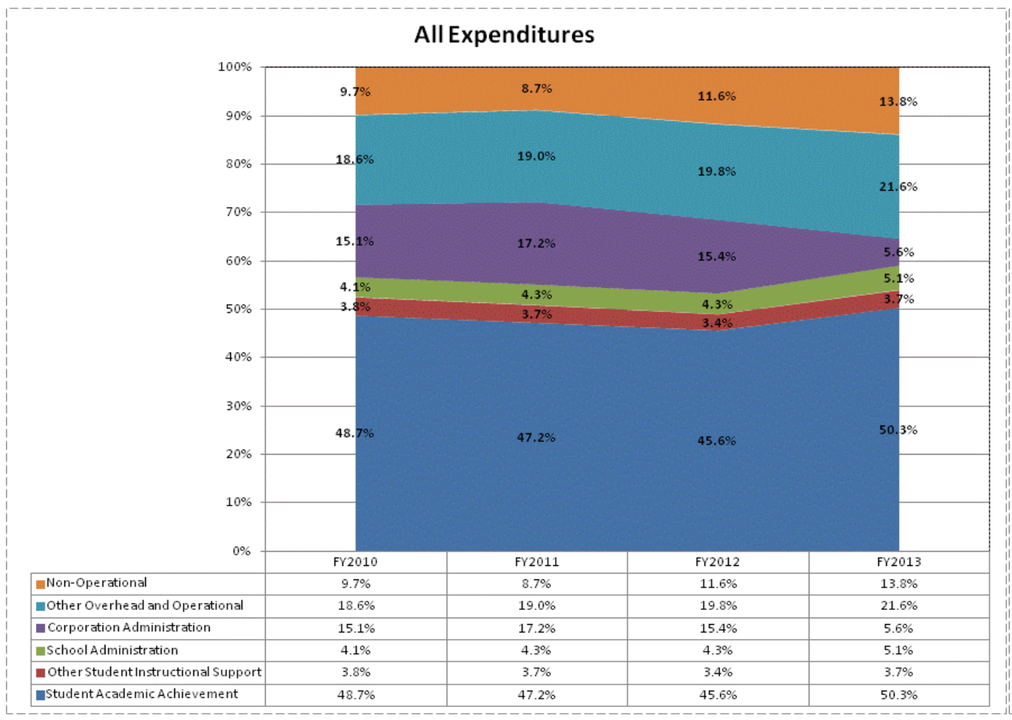


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.0%	25.9%	27.7%	28.4%
Corporation Administration	2.7%	2.6%	1.9%	1.8%
School Administration	2.7%	2.7%	2.7%	2.7%
Other Student Instructional Support	2.6%	2.6%	2.6%	3.0%
Student Academic Achievement	65.8%	66.2%	65.1%	64.0%

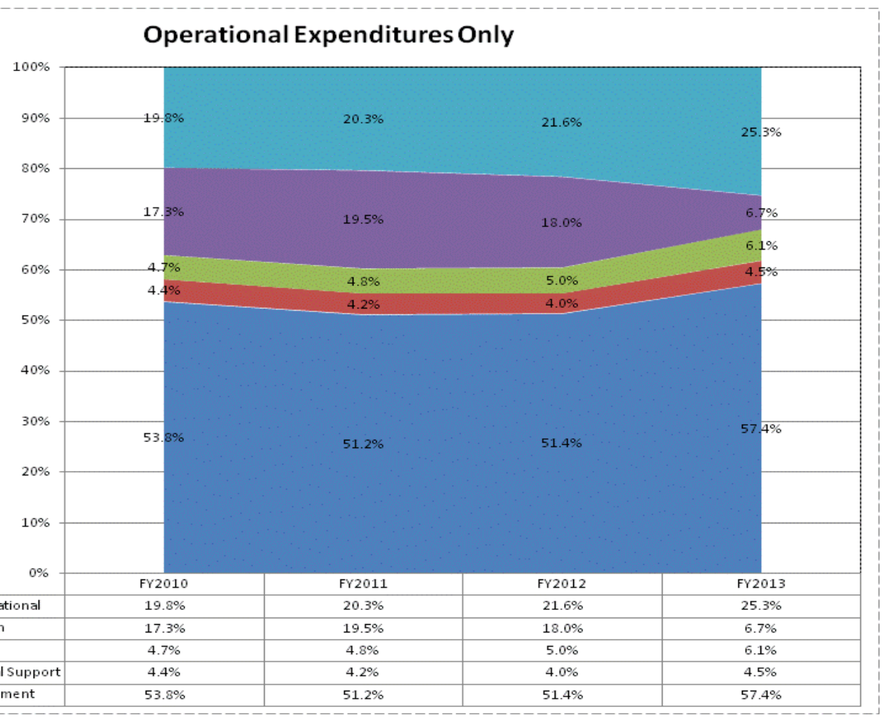
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Maconaquah School Corp (5615)

Maconaquah School Corp (5615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,556,703	54.0%	$12,315,868	48.9%	$11,370,934	45.6%	$10,889,948	50.3%
Student Instructional Support	$2,055,158	8.2%	$2,028,623	8.1%	$1,918,701	7.7%	$1,900,387	8.8%
Overhead and Operational	$5,103,482	20.3%	$8,593,165	34.1%	$8,774,682	35.2%	$5,882,391	27.2%
Nonoperational	$4,386,950	17.5%	$2,256,732	9.0%	$2,898,847	11.6%	$2,979,944	13.8%
Grand Total	**$25,102,293**		**$25,194,388**		**$24,963,163**		**$21,652,670**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.9%	53.2%	59.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.7%	8.7%	11.6%	13.8%
Other Overhead and Operational	18.6%	19.0%	19.8%	21.6%
Corporation Administration	15.1%	17.2%	15.4%	5.6%
School Administration	4.1%	4.3%	4.3%	5.1%
Other Student Instructional Support	3.8%	3.7%	3.4%	3.7%
Student Academic Achievement	48.7%	47.2%	45.6%	50.3%

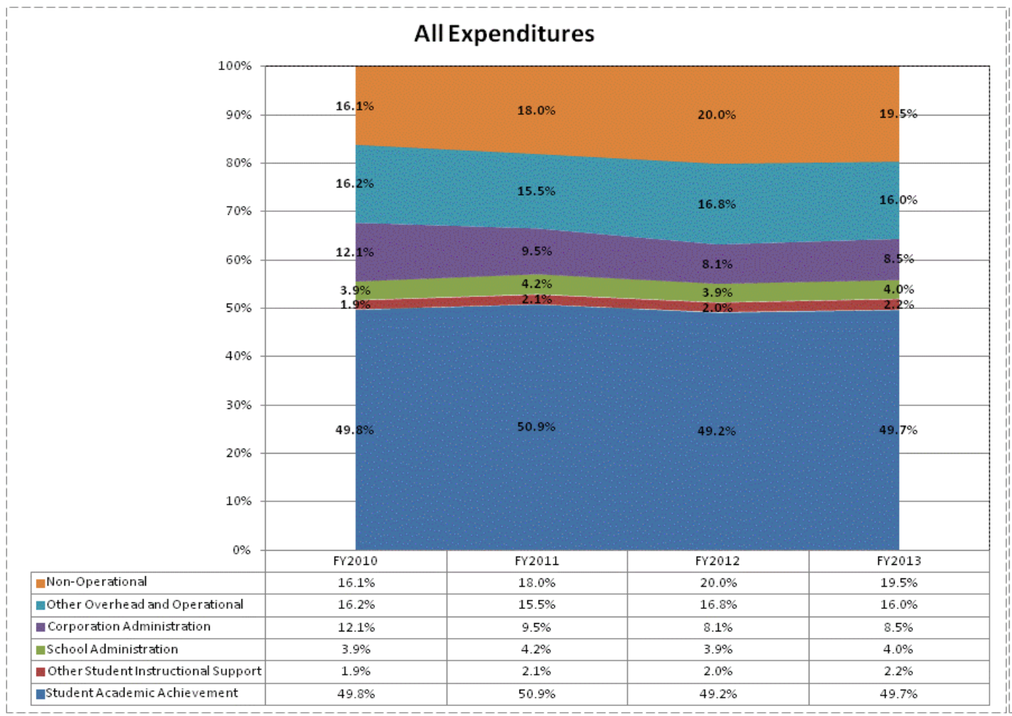


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.8%	20.3%	21.6%	25.3%
Corporation Administration	17.3%	19.5%	18.0%	6.7%
School Administration	4.7%	4.8%	5.0%	6.1%
Other Student Instructional Support	4.4%	4.2%	4.0%	4.5%
Student Academic Achievement	53.8%	51.2%	51.4%	57.4%

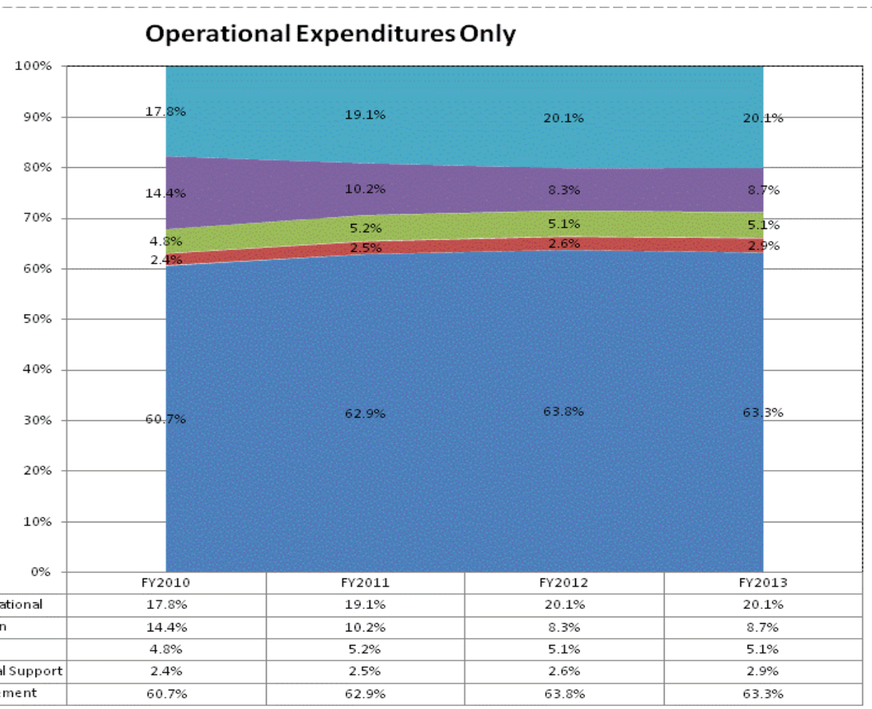
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Madison Consolidated Schools (3995)

Madison Consolidated Schools (3995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$21,813,896	57.1%	$19,518,922	48.9%	$16,969,411	49.2%	$16,072,746	49.7%
Student Instructional Support	$2,551,775	6.7%	$2,342,800	5.9%	$2,055,860	6.0%	$2,006,113	6.2%
Overhead and Operational	$6,580,955	17.2%	$10,945,685	27.4%	$8,576,811	24.9%	$7,919,406	24.5%
Nonoperational	$7,236,178	19.0%	$7,096,859	17.8%	$6,890,534	20.0%	$6,311,867	19.5%
Grand Total	**$38,182,804**		**$39,904,266**		**$34,492,617**		**$32,310,131**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	54.8%	55.2%	56.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.1%	18.0%	20.0%	19.5%
Other Overhead and Operational	16.2%	15.5%	16.8%	16.0%
Corporation Administration	12.1%	9.5%	8.1%	8.5%
School Administration	3.9%	4.2%	3.9%	4.0%
Other Student Instructional Support	1.9%	2.1%	2.0%	2.2%
Student Academic Achievement	49.8%	50.9%	49.2%	49.7%

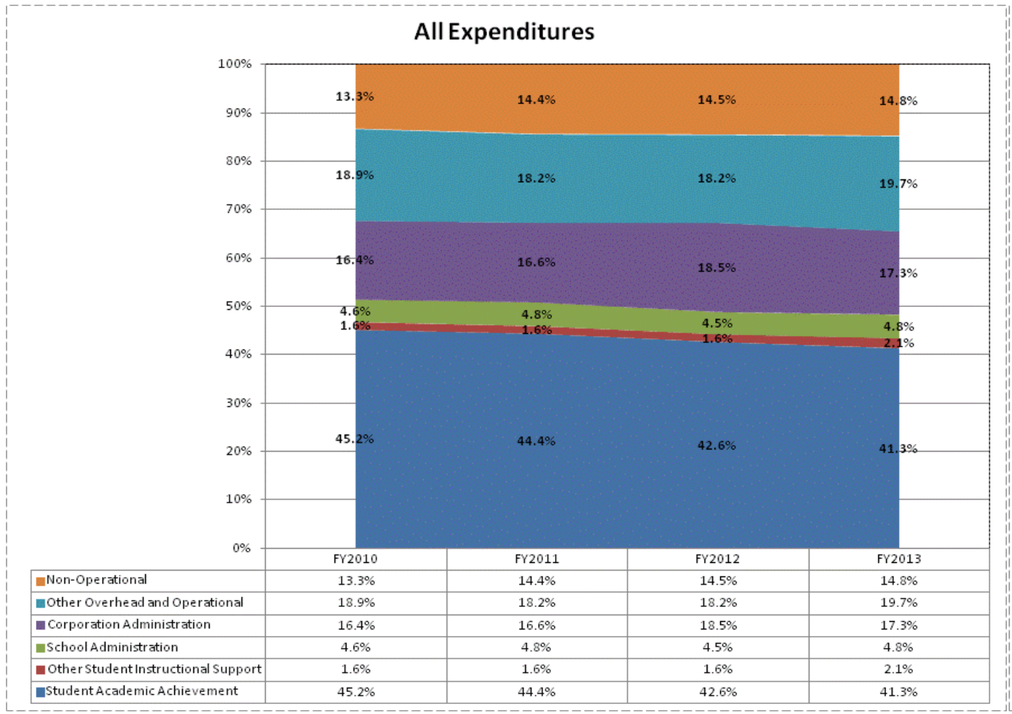


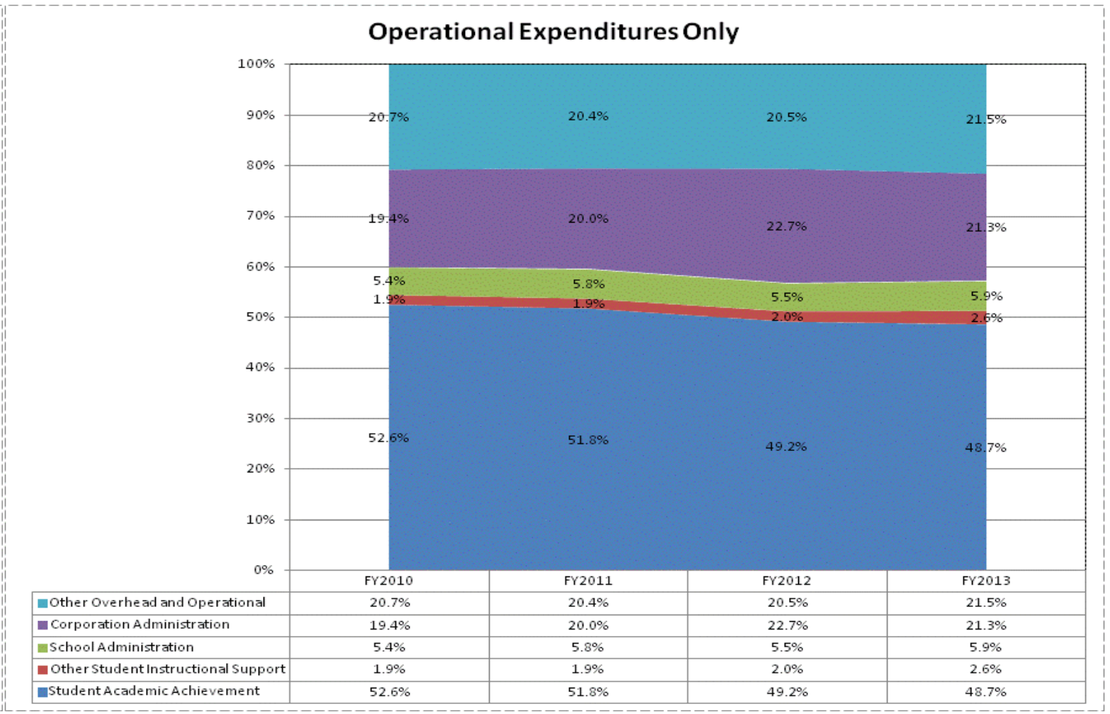
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.8%	19.1%	20.1%	20.1%
Corporation Administration	14.4%	10.2%	8.3%	8.7%
School Administration	4.8%	5.2%	5.1%	5.1%
Other Student Instructional Support	2.4%	2.5%	2.6%	2.9%
Student Academic Achievement	60.7%	62.9%	63.8%	63.3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Madison-Grant United Sch Corp (2825)

Madison-Grant United Sch Corp (2825)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,251,675	61.8%	$6,339,699	44.8%	$6,227,957	42.6%	$6,028,218	41.3%
Student Instructional Support	$1,097,917	7.3%	$962,535	6.8%	$901,399	6.2%	$1,014,169	7.0%
Overhead and Operational	$3,002,893	20.1%	$5,076,088	35.9%	$5,362,297	36.7%	$5,393,632	37.0%
Nonoperational	$1,611,701	10.8%	$1,773,494	12.5%	$2,116,079	14.5%	$2,153,413	14.8%
Grand Total	**$14,964,185**		**$14,151,815**		**$14,607,732**		**$14,589,433**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	51.6%	48.8%	48.3%

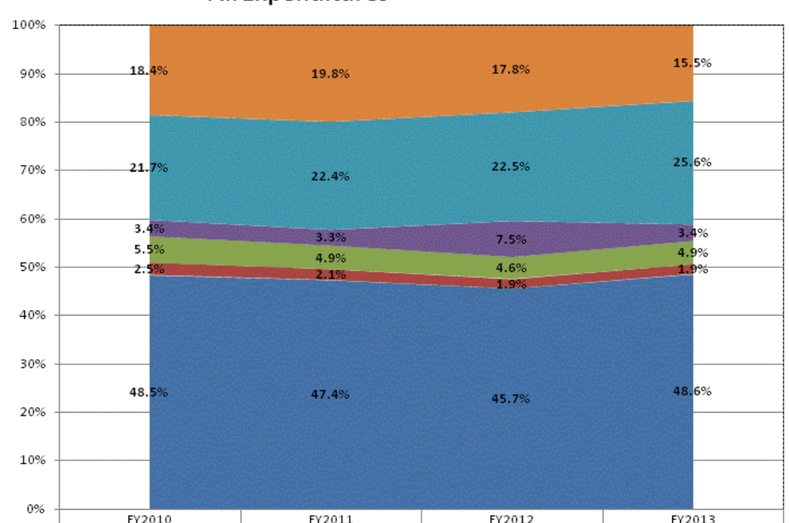




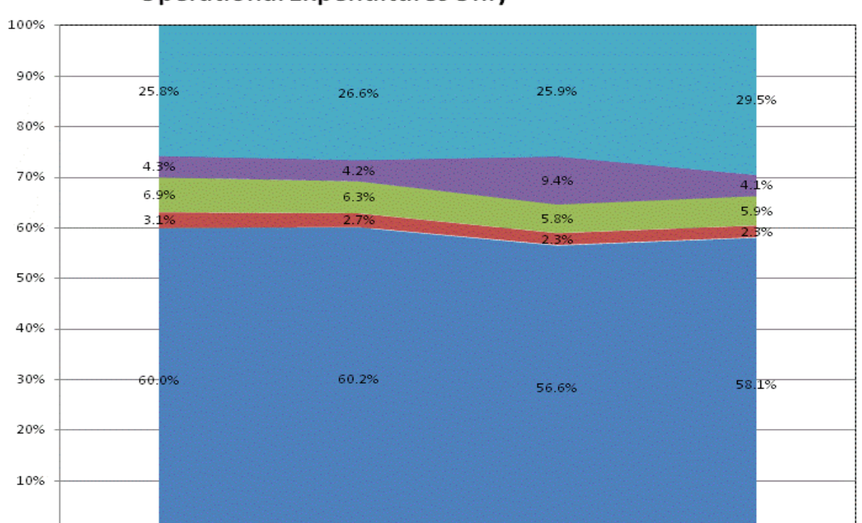
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Manchester Community Schools (8045)

Manchester Community Schools (8045)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,231,132	50.7%	$7,820,147	47.4%	$7,663,240	45.7%	$7,267,229	48.6%
Student Instructional Support	$857,259	6.0%	$1,182,419	7.2%	$1,077,377	6.4%	$1,018,601	6.8%
Overhead and Operational	$3,164,819	22.2%	$4,084,649	24.8%	$5,034,584	30.0%	$4,338,049	29.0%
Nonoperational	$3,003,279	21.1%	$3,415,619	20.7%	$2,992,458	17.8%	$2,315,088	15.5%
Grand Total	**$14,256,489**		**$16,502,833**		**$16,767,659**		**$14,938,966**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	54.6%	52.1%	55.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.4%	19.8%	17.8%	15.5%
Other Overhead and Operational	21.7%	22.4%	22.5%	25.6%
Corporation Administration	3.4%	3.3%	7.5%	3.4%
School Administration	5.5%	4.9%	4.6%	4.9%
Other Student Instructional Support	2.5%	2.1%	1.9%	1.9%
Student Academic Achievement	48.5%	47.4%	45.7%	48.6%

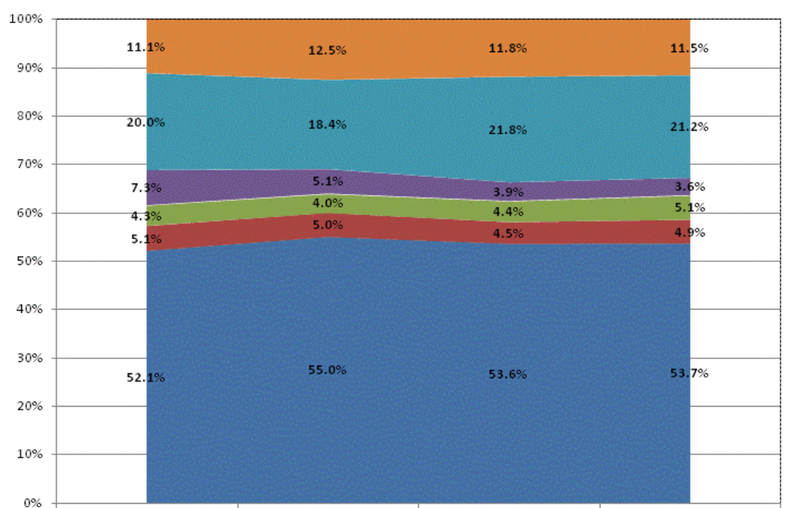


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.8%	26.6%	25.9%	29.5%
Corporation Administration	4.3%	4.2%	9.4%	4.1%
School Administration	6.9%	6.3%	5.8%	5.9%
Other Student Instructional Support	3.1%	2.7%	2.3%	2.3%
Student Academic Achievement	60.0%	60.2%	56.6%	58.1%

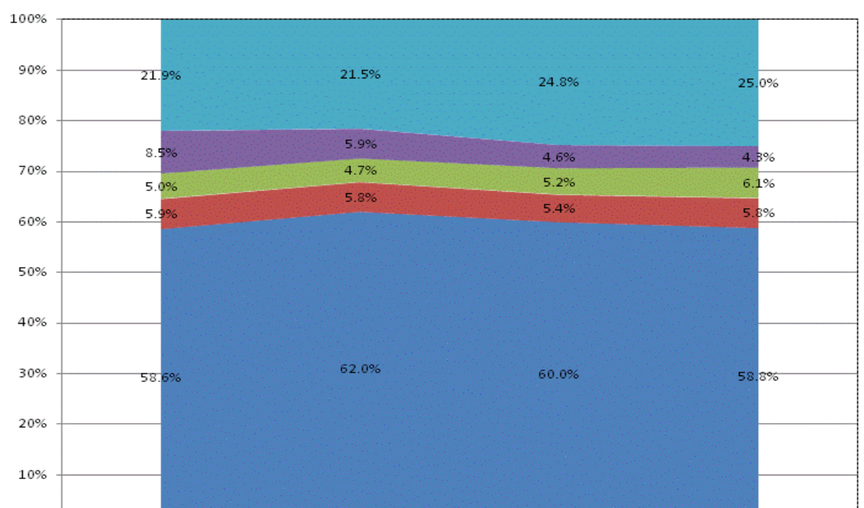
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Marion Community Schools (2865)

Marion Community Schools (2865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$31,471,916	55.0%	$17,644,463	32.5%	$26,307,980	53.6%	$26,836,007	53.7%
Student Instructional Support	$4,559,458	8.0%	$4,802,335	8.9%	$4,356,083	8.9%	$5,006,643	10.0%
Overhead and Operational	$12,856,670	22.4%	$24,700,416	45.5%	$12,630,192	25.7%	$12,400,835	24.8%
Nonoperational	$8,380,750	14.6%	$7,087,830	13.1%	$5,814,752	11.8%	$5,765,673	11.5%
Grand Total	**$57,268,794**		**$54,235,045**		**$49,109,007**		**$50,009,158**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	41.4%	62.4%	63.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.1%	12.5%	11.8%	11.5%
Other Overhead and Operational	20.0%	18.4%	21.8%	21.2%
Corporation Administration	7.3%	5.1%	3.9%	3.6%
School Administration	4.3%	4.0%	4.4%	5.1%
Other Student Instructional Support	5.1%	5.0%	4.5%	4.9%
Student Academic Achievement	52.1%	55.0%	53.6%	53.7%

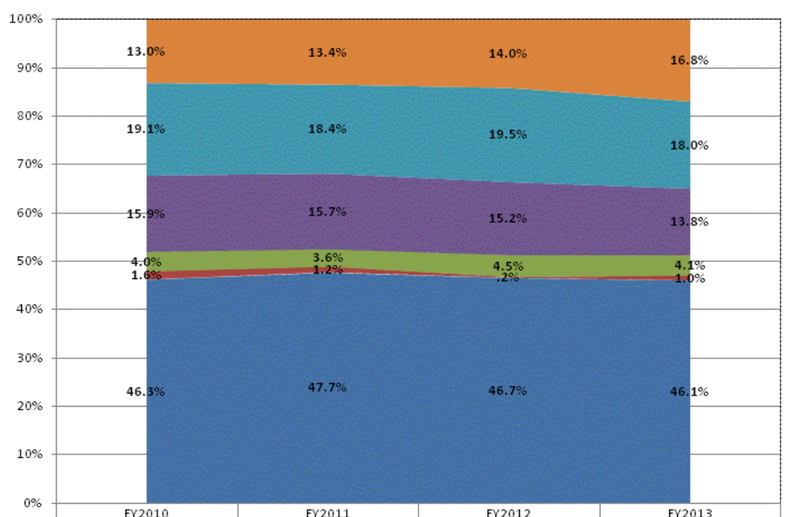


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	21.5%	24.8%	25.0%
Corporation Administration	8.5%	5.9%	4.6%	4.3%
School Administration	5.0%	4.7%	5.2%	6.1%
Other Student Instructional Support	5.9%	5.8%	5.4%	5.8%
Student Academic Achievement	58.6%	62.0%	60.0%	58.8%

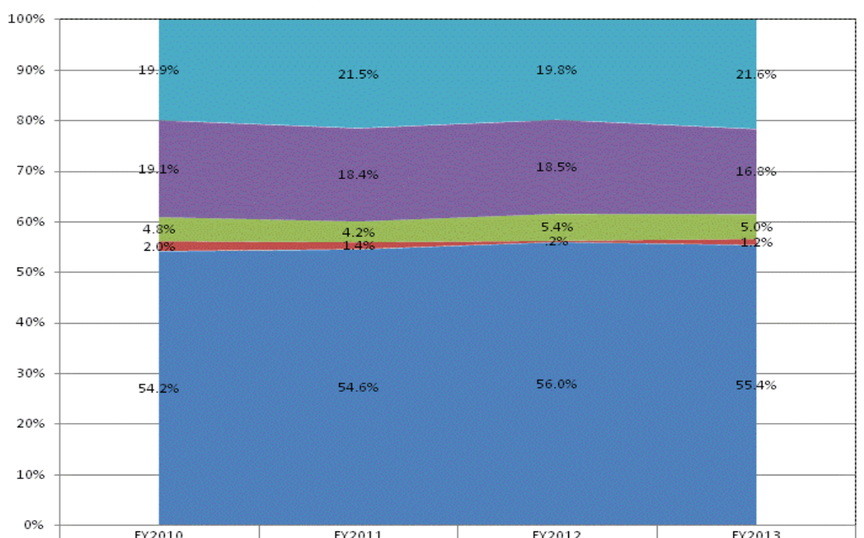
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Medora Community School Corp (3640)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,570,259	54.4%	$1,423,566	49.4%	$1,345,395	46.7%	$1,253,189	46.1%
Student Instructional Support	$245,619	8.5%	$184,611	6.4%	$133,608	4.6%	$139,035	5.1%
Overhead and Operational	$657,875	22.8%	$882,698	30.6%	$999,356	34.7%	$866,281	31.9%
Nonoperational	$411,084	14.2%	$390,244	13.5%	$404,373	14.0%	$457,518	16.8%
Grand Total	**$2,884,837**		**$2,881,118**		**$2,882,732**		**$2,716,023**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	55.8%	51.3%	51.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.0%	13.4%	14.0%	16.8%
Other Overhead and Operational	19.1%	18.4%	19.5%	18.0%
Corporation Administration	15.9%	15.7%	15.2%	13.8%
School Administration	4.0%	3.6%	4.5%	4.1%
Other Student Instructional Support	1.6%	1.2%	.2%	1.0%
Student Academic Achievement	46.3%	47.7%	46.7%	46.1%

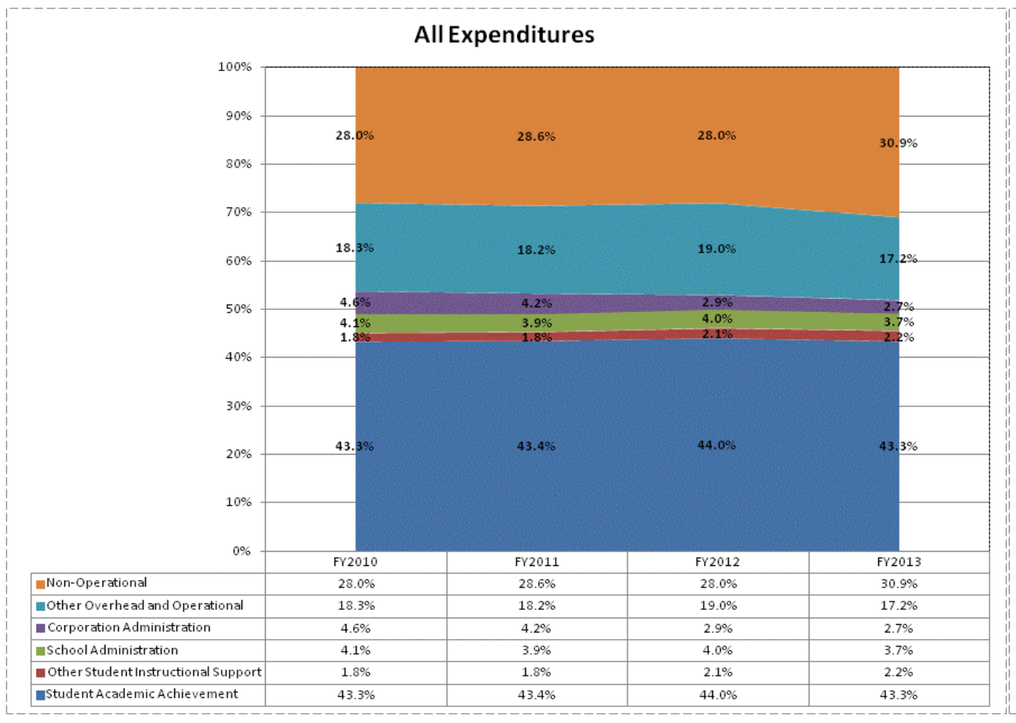


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.9%	21.5%	19.8%	21.6%
Corporation Administration	19.1%	18.4%	18.5%	16.8%
School Administration	4.8%	4.2%	5.4%	5.0%
Other Student Instructional Support	2.0%	1.4%	.2%	1.2%
Student Academic Achievement	54.2%	54.6%	56.0%	55.4%

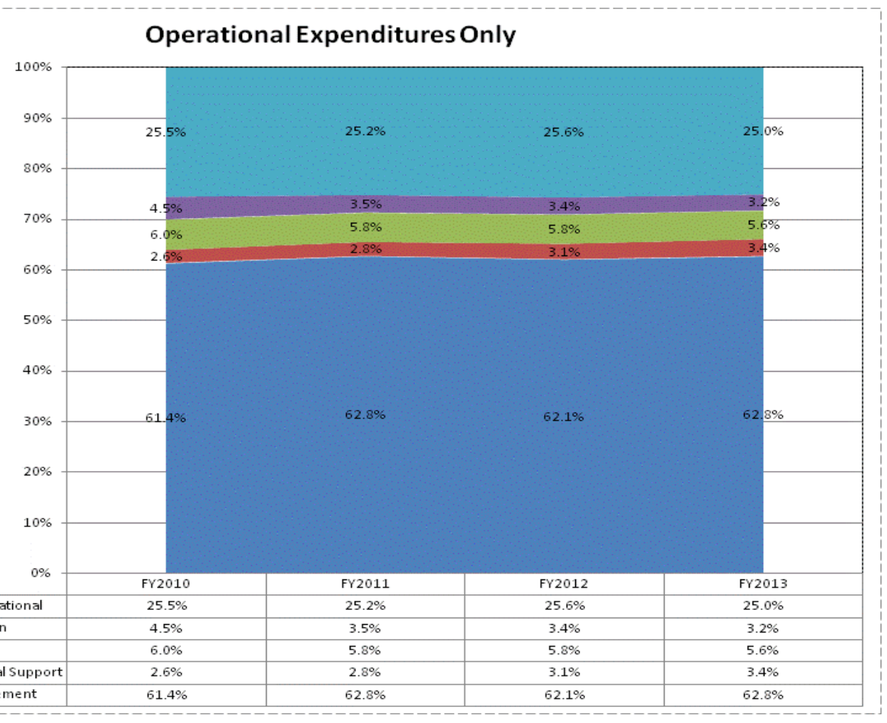
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Merrillville Community School (4600)

Merrillville Community School (4600)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$34,459,089	45.1%	$30,818,813	41.7%	$38,019,054	44.0%	$37,965,408	43.3%
Student Instructional Support	$4,154,157	5.4%	$4,152,002	5.6%	$5,225,230	6.0%	$5,207,221	5.9%
Overhead and Operational	$14,046,971	18.4%	$16,294,617	22.0%	$18,966,035	21.9%	$17,405,069	19.8%
Nonoperational	$23,754,819	31.1%	$22,666,071	30.7%	$24,228,860	28.0%	$27,143,686	30.9%
Grand Total	**$76,415,035**		**$73,931,503**		**$86,439,179**		**$87,721,384**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	50.5%	47.3%	50.0%	49.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.0%	28.6%	28.0%	30.9%
Other Overhead and Operational	18.3%	18.2%	19.0%	17.2%
Corporation Administration	4.6%	4.2%	2.9%	2.7%
School Administration	4.1%	3.9%	4.0%	3.7%
Other Student Instructional Support	1.8%	1.8%	2.1%	2.2%
Student Academic Achievement	43.3%	43.4%	44.0%	43.3%

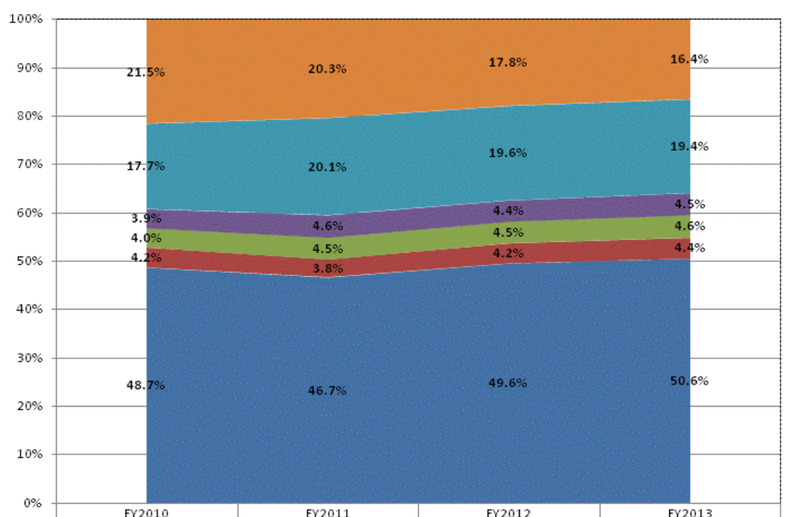


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.5%	25.2%	25.6%	25.0%
Corporation Administration	4.5%	3.5%	3.4%	3.2%
School Administration	6.0%	5.8%	5.8%	5.6%
Other Student Instructional Support	2.6%	2.8%	3.1%	3.4%
Student Academic Achievement	61.4%	62.8%	62.1%	62.8%

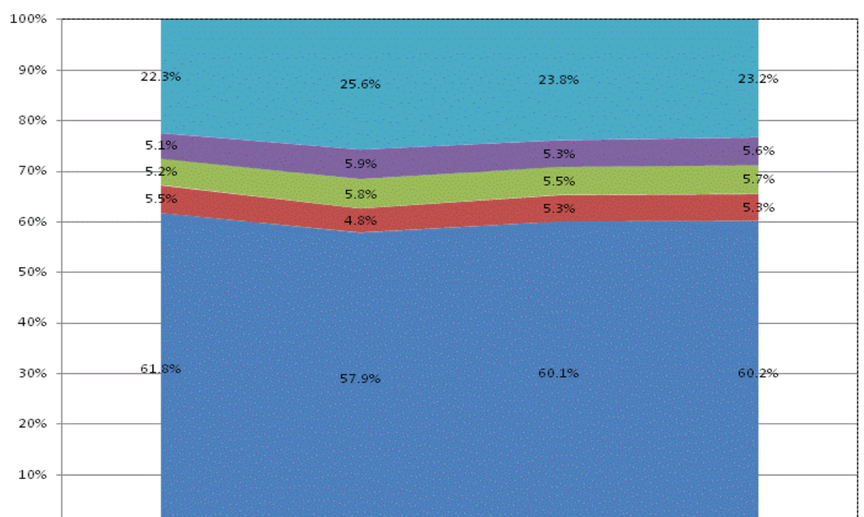
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Michigan City Area Schools (4925)

Michigan City Area Schools (4925)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$37,340,895	51.9%	$39,686,887	41.5%	$41,714,122	49.6%	$38,853,615	50.6%
Student Instructional Support	$5,839,728	8.1%	$7,298,439	7.6%	$7,319,668	8.7%	$6,919,745	9.0%
Overhead and Operational	$16,414,098	22.8%	$19,706,369	20.6%	$20,139,191	23.9%	$18,419,630	24.0%
Nonoperational	$12,325,260	17.1%	$28,835,254	30.2%	$14,975,868	17.8%	$12,606,036	16.4%
Grand Total	**$71,919,981**		**$95,526,949**		**$84,148,848**		**$76,799,025**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	49.2%	58.3%	59.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.5%	20.3%	17.8%	16.4%
Other Overhead and Operational	17.7%	20.1%	19.6%	19.4%
Corporation Administration	3.9%	4.6%	4.4%	4.5%
School Administration	4.0%	4.5%	4.5%	4.6%
Other Student Instructional Support	4.2%	3.8%	4.2%	4.4%
Student Academic Achievement	48.7%	46.7%	49.6%	50.6%

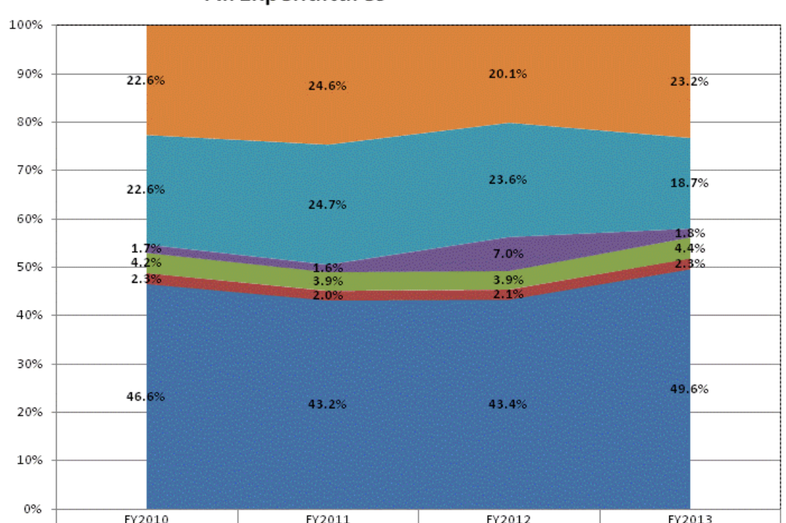


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.3%	25.6%	23.8%	23.2%
Corporation Administration	5.1%	5.9%	5.3%	5.6%
School Administration	5.2%	5.8%	5.5%	5.7%
Other Student Instructional Support	5.5%	4.8%	5.3%	5.3%
Student Academic Achievement	61.8%	57.9%	60.1%	60.2%

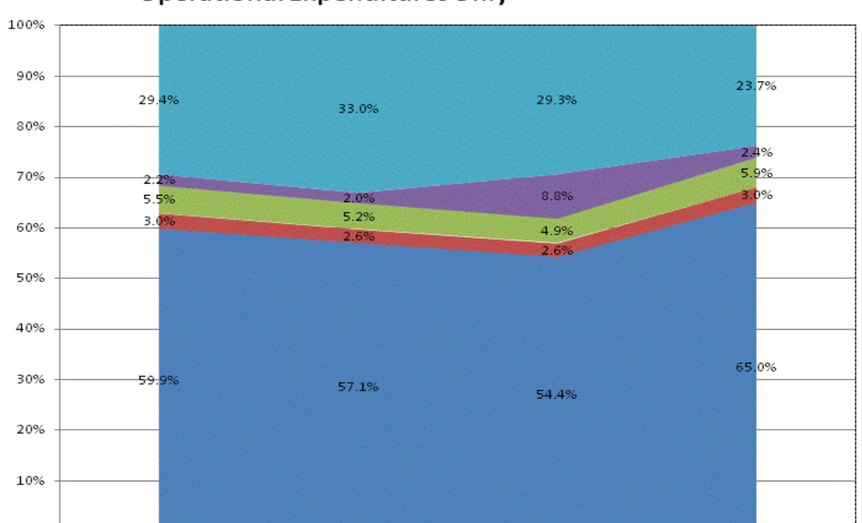
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Middlebury Community Schools (2275)

Middlebury Community Schools (2275)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,872,866	46.8%	$18,588,549	42.9%	$19,998,292	43.4%	$20,523,987	49.6%
Student Instructional Support	$2,273,693	6.3%	$2,823,106	6.5%	$2,754,536	6.0%	$2,778,040	6.7%
Overhead and Operational	$9,445,264	26.2%	$10,954,130	25.3%	$14,095,960	30.6%	$8,489,558	20.5%
Nonoperational	$7,428,969	20.6%	$10,983,080	25.3%	$9,254,268	20.1%	$9,606,523	23.2%
Grand Total	**$36,020,793**		**$43,348,866**		**$46,103,055**		**$41,398,109**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	49.4%	49.4%	56.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.6%	24.6%	20.1%	23.2%
Other Overhead and Operational	22.6%	24.7%	23.6%	18.7%
Corporation Administration	1.7%	1.6%	7.0%	1.8%
School Administration	4.2%	3.9%	3.9%	4.4%
Other Student Instructional Support	2.3%	2.0%	2.1%	2.3%
Student Academic Achievement	46.6%	43.2%	43.4%	49.6%

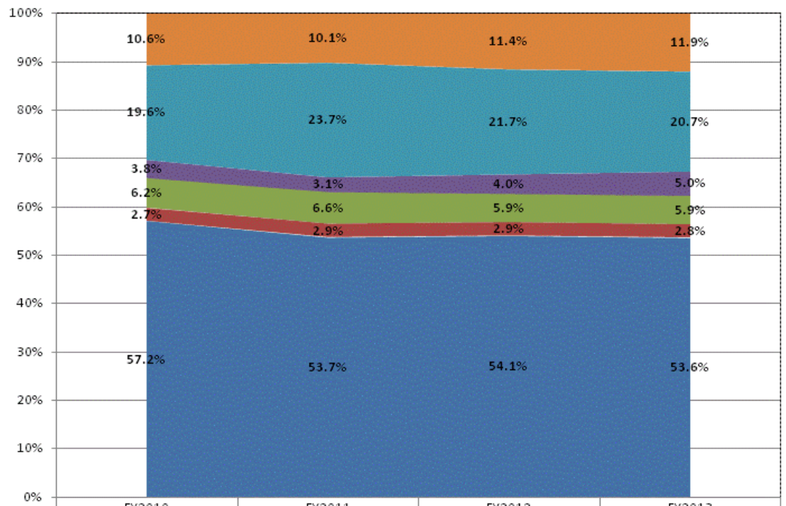


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	29.4%	33.0%	29.3%	23.7%
Corporation Administration	2.2%	2.0%	8.8%	2.4%
School Administration	5.5%	5.2%	4.9%	5.9%
Other Student Instructional Support	3.0%	2.6%	2.6%	3.0%
Student Academic Achievement	59.9%	57.1%	54.4%	65.0%

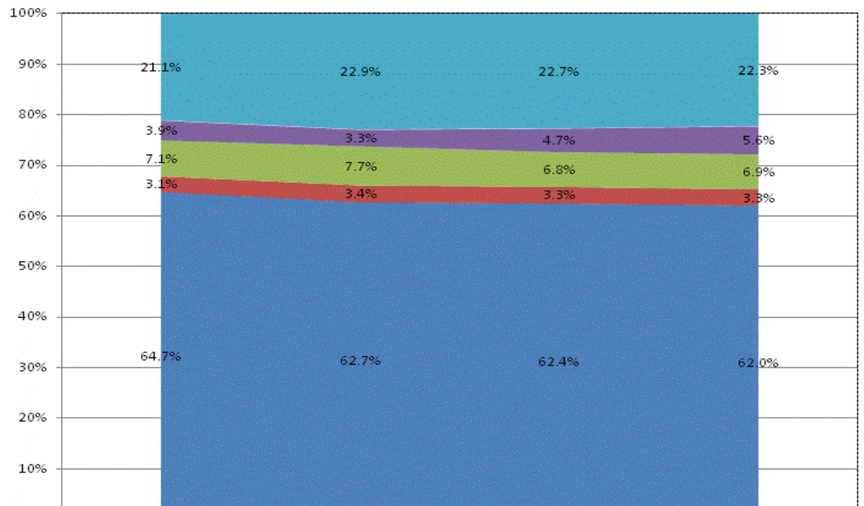
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Milan Community Schools (6910)

Milan Community Schools (6910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,296,881	58.5%	$7,067,974	60.1%	$6,214,280	54.1%	$6,484,896	53.6%
Student Instructional Support	$754,557	7.0%	$1,213,350	10.3%	$1,007,200	8.8%	$1,058,648	8.8%
Overhead and Operational	$2,549,111	23.7%	$2,454,300	20.9%	$2,962,015	25.8%	$3,107,727	25.7%
Nonoperational	$1,155,460	10.7%	$1,029,093	8.7%	$1,313,724	11.4%	$1,437,538	11.9%
Grand Total	**$10,756,009**		**$11,764,717**		**$11,497,219**		**$12,088,810**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	70.4%	62.8%	62.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.6%	10.1%	11.4%	11.9%
Other Overhead and Operational	19.6%	23.7%	21.7%	20.7%
Corporation Administration	3.8%	3.1%	4.0%	5.0%
School Administration	6.2%	6.6%	5.9%	5.9%
Other Student Instructional Support	2.7%	2.9%	2.9%	2.8%
Student Academic Achievement	57.2%	53.7%	54.1%	53.6%

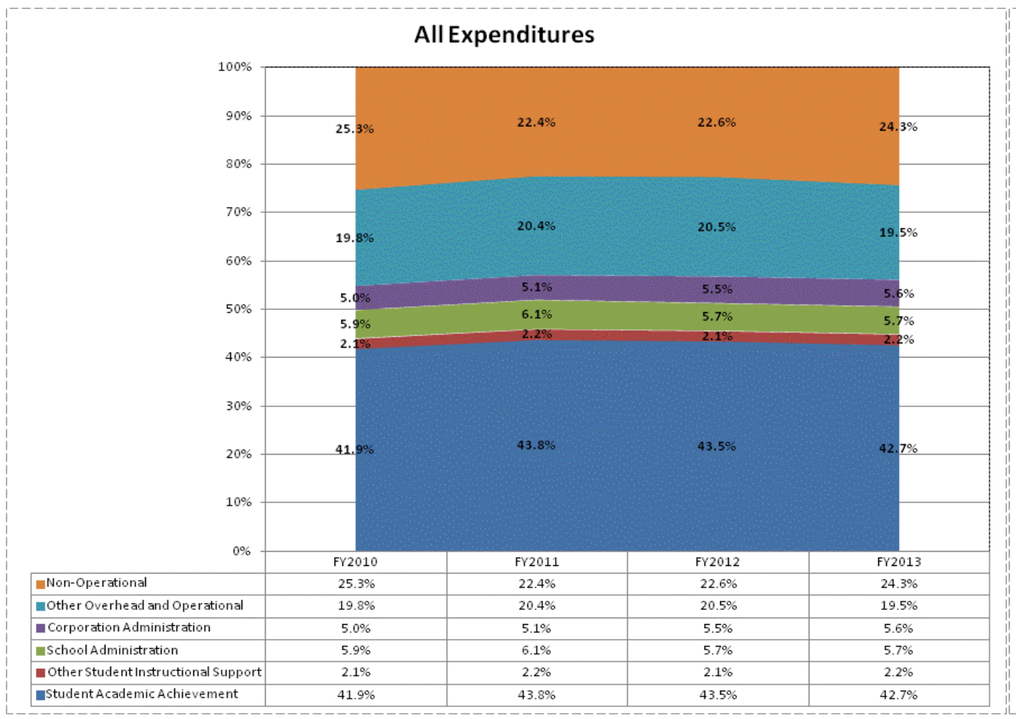


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	22.9%	22.7%	22.3%
Corporation Administration	3.9%	3.3%	4.7%	5.6%
School Administration	7.1%	7.7%	6.8%	6.9%
Other Student Instructional Support	3.1%	3.4%	3.3%	3.3%
Student Academic Achievement	64.7%	62.7%	62.4%	62.0%

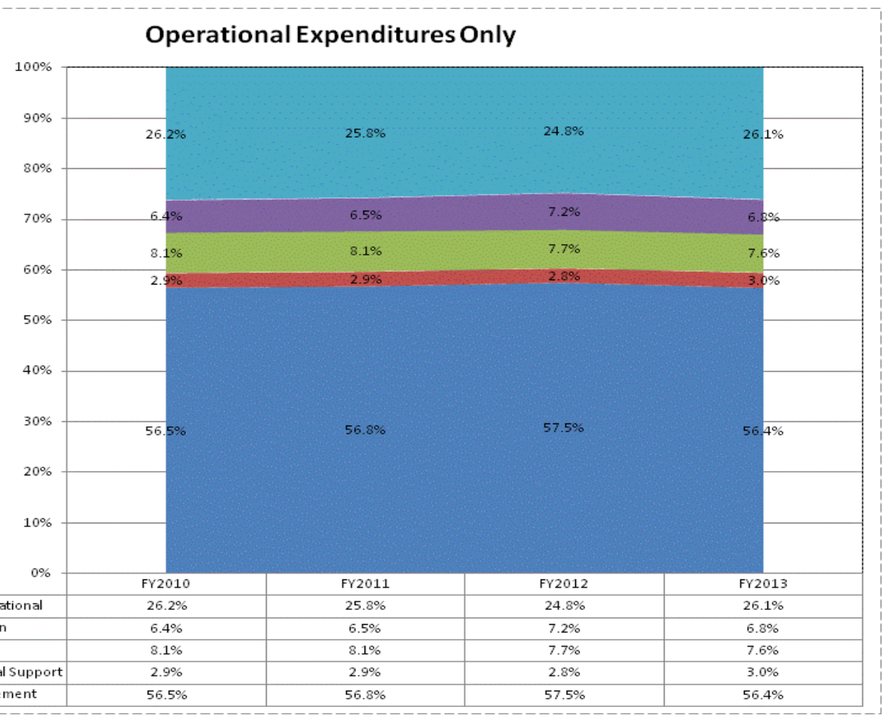
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mill Creek Community Sch Corp (3335)

Mill Creek Community Sch Corp (3335)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,914,992	30.2%	$7,591,438	47.8%	$6,565,543	43.5%	$6,219,349	42.7%
Student Instructional Support	$1,154,018	5.0%	$1,192,829	7.5%	$1,187,281	7.9%	$1,155,902	7.9%
Overhead and Operational	$3,279,224	14.3%	$3,666,996	23.1%	$3,932,610	26.0%	$3,659,411	25.1%
Nonoperational	$11,520,004	50.4%	$3,430,288	21.6%	$3,415,539	22.6%	$3,541,152	24.3%
Grand Total	**$22,868,239**		**$15,881,551**		**$15,100,973**		**$14,575,814**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	35.3%	55.3%	51.3%	50.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.3%	22.4%	22.6%	24.3%
Other Overhead and Operational	19.8%	20.4%	20.5%	19.5%
Corporation Administration	5.0%	5.1%	5.5%	5.6%
School Administration	5.9%	6.1%	5.7%	5.7%
Other Student Instructional Support	2.1%	2.2%	2.1%	2.2%
Student Academic Achievement	41.9%	43.8%	43.5%	42.7%

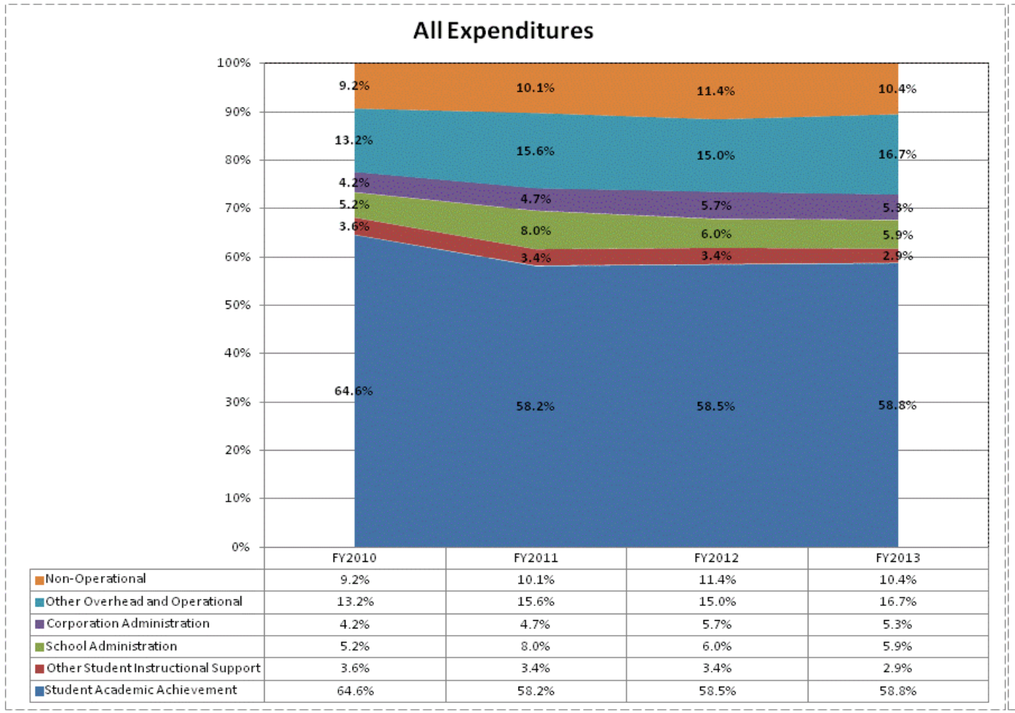


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.2%	25.8%	24.8%	26.1%
Corporation Administration	6.4%	6.5%	7.2%	6.8%
School Administration	8.1%	8.1%	7.7%	7.6%
Other Student Instructional Support	2.9%	2.9%	2.8%	3.0%
Student Academic Achievement	56.5%	56.8%	57.5%	56.4%

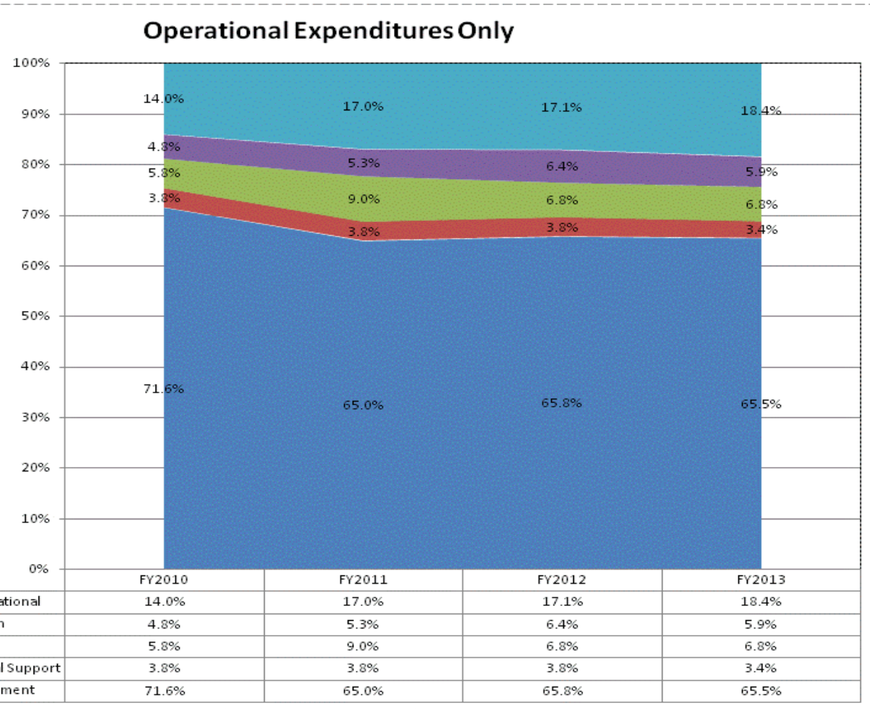
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,298,807	60.9%	$14,349,570	61.3%	$14,002,730	58.5%	$14,190,765	58.8%
Student Instructional Support	$1,915,803	9.5%	$2,202,242	9.4%	$2,238,947	9.4%	$2,142,347	8.9%
Overhead and Operational	$3,409,884	16.9%	$4,522,624	19.3%	$4,958,870	20.7%	$5,309,683	22.0%
Nonoperational	$2,579,082	12.8%	$2,344,673	10.0%	$2,740,193	11.4%	$2,503,262	10.4%
Grand Total	**$20,203,577**		**$23,419,109**		**$23,940,740**		**$24,146,057**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	70.4%	70.7%	67.8%	67.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.2%	10.1%	11.4%	10.4%
Other Overhead and Operational	13.2%	15.6%	15.0%	16.7%
Corporation Administration	4.2%	4.7%	5.7%	5.3%
School Administration	5.2%	8.0%	6.0%	5.9%
Other Student Instructional Support	3.6%	3.4%	3.4%	2.9%
Student Academic Achievement	64.6%	58.2%	58.5%	58.8%

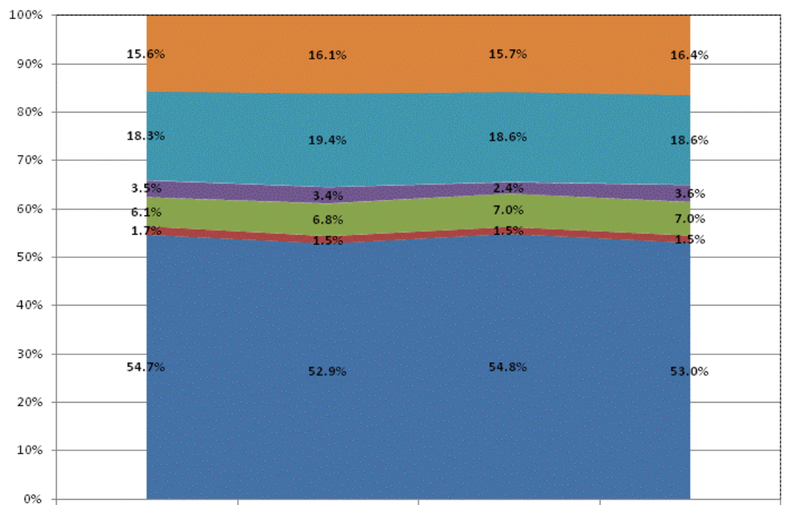


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	14.0%	17.0%	17.1%	18.4%
Corporation Administration	4.8%	5.3%	6.4%	5.9%
School Administration	5.8%	9.0%	6.8%	6.8%
Other Student Instructional Support	3.8%	3.8%	3.8%	3.4%
Student Academic Achievement	71.6%	65.0%	65.8%	65.5%

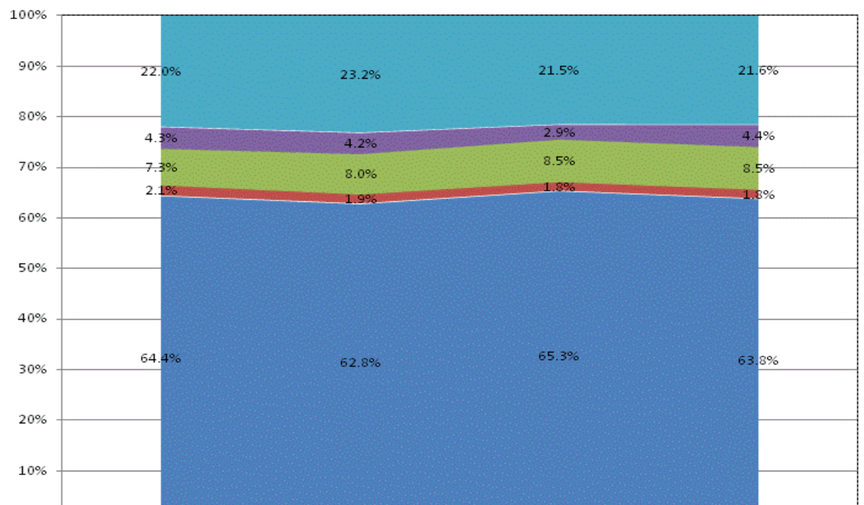
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mitchell Community Schools (5085)

Mitchell Community Schools (5085)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,116,611	40.9%	$9,994,107	52.4%	$10,011,631	54.8%	$9,574,640	53.0%
Student Instructional Support	$1,347,706	5.5%	$1,418,597	7.4%	$1,535,137	8.4%	$1,524,074	8.4%
Overhead and Operational	$3,846,098	15.6%	$4,219,048	22.1%	$3,833,635	21.0%	$3,997,321	22.1%
Nonoperational	$9,413,445	38.1%	$3,437,680	18.0%	$2,874,976	15.7%	$2,961,757	16.4%
Grand Total	$24,723,859		$19,069,432		$18,255,379		$18,057,791	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	46.4%	59.8%	63.3%	61.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.6%	16.1%	15.7%	16.4%
Other Overhead and Operational	18.3%	19.4%	18.6%	18.6%
Corporation Administration	3.5%	3.4%	2.4%	3.6%
School Administration	6.1%	6.8%	7.0%	7.0%
Other Student Instructional Support	1.7%	1.5%	1.5%	1.5%
Student Academic Achievement	54.7%	52.9%	54.8%	53.0%

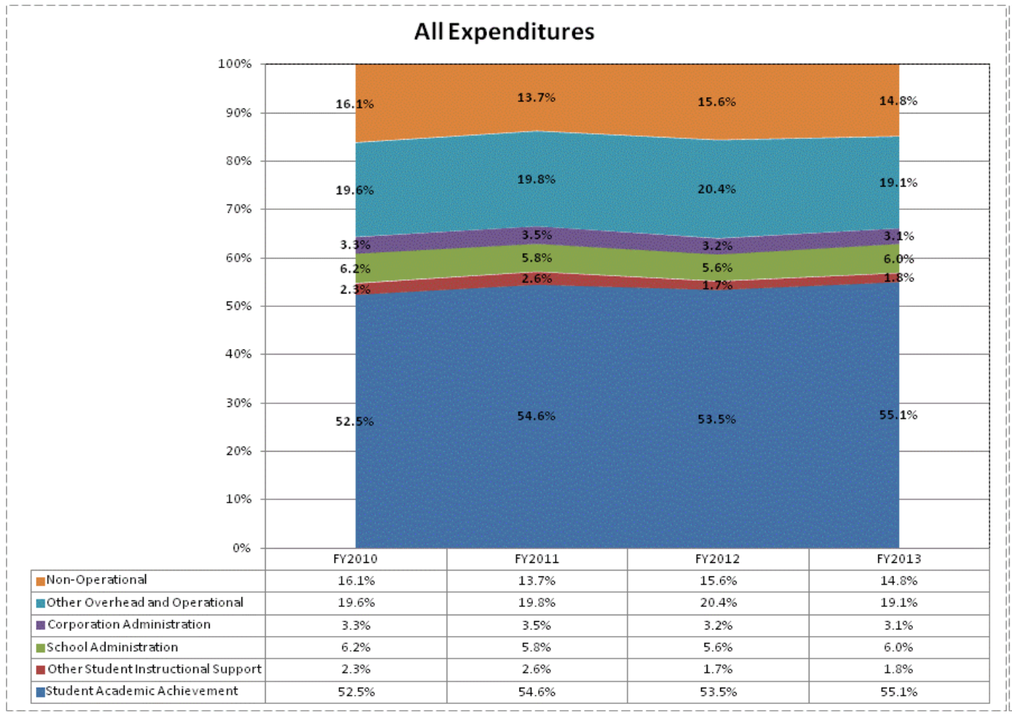


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.0%	23.2%	21.5%	21.6%
Corporation Administration	4.3%	4.2%	2.9%	4.4%
School Administration	7.3%	8.0%	8.5%	8.5%
Other Student Instructional Support	2.1%	1.9%	1.8%	1.8%
Student Academic Achievement	64.4%	62.8%	65.3%	63.8%

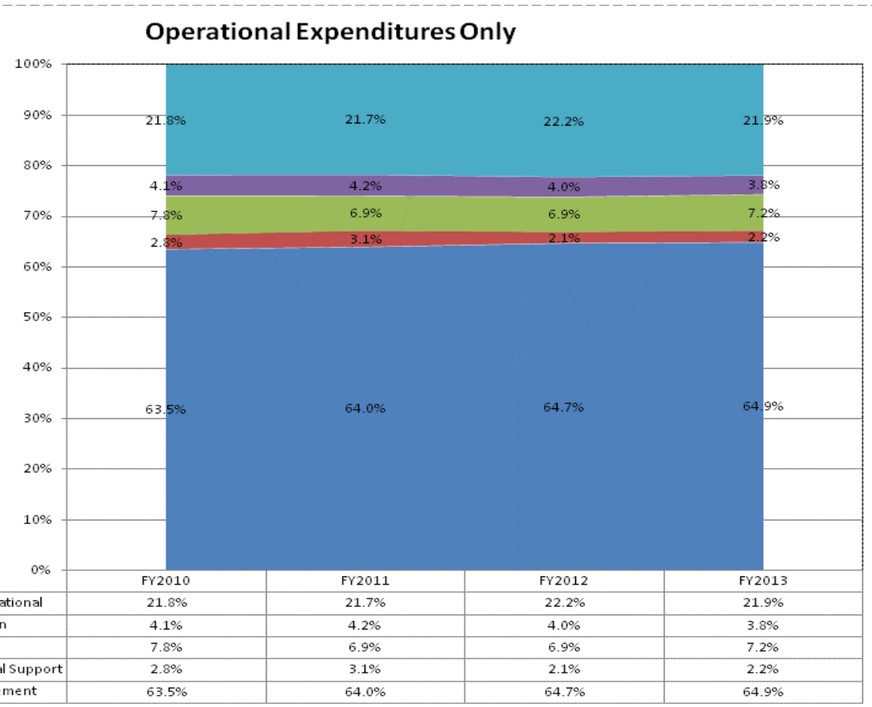
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,045,140	59.0%	$5,171,715	54.1%	$5,619,138	53.5%	$5,543,012	55.1%
Student Instructional Support	$645,627	7.6%	$773,058	8.1%	$773,539	7.4%	$792,739	7.9%
Overhead and Operational	$1,810,019	21.2%	$2,104,638	22.0%	$2,478,548	23.6%	$2,237,401	22.2%
Nonoperational	$1,049,422	12.3%	$1,505,318	15.8%	$1,634,011	15.6%	$1,487,999	14.8%
Grand Total	**$8,550,207**		**$9,554,729**		**$10,505,236**		**$10,061,151**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	62.2%	60.9%	63.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.1%	13.7%	15.6%	14.8%
Other Overhead and Operational	19.6%	19.8%	20.4%	19.1%
Corporation Administration	3.3%	3.5%	3.2%	3.1%
School Administration	6.2%	5.8%	5.6%	6.0%
Other Student Instructional Support	2.3%	2.6%	1.7%	1.8%
Student Academic Achievement	52.5%	54.6%	53.5%	55.1%

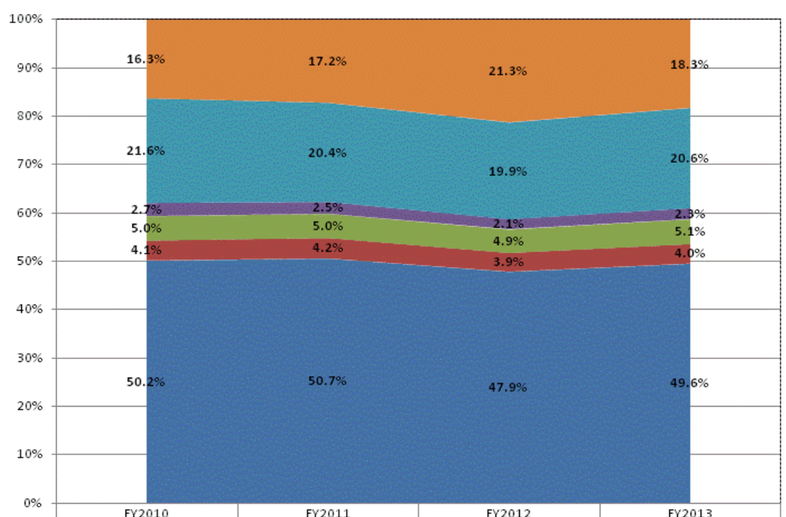


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	21.7%	22.2%	21.9%
Corporation Administration	4.1%	4.2%	4.0%	3.8%
School Administration	7.8%	6.9%	6.9%	7.2%
Other Student Instructional Support	2.8%	3.1%	2.1%	2.2%
Student Academic Achievement	63.5%	64.0%	64.7%	64.9%

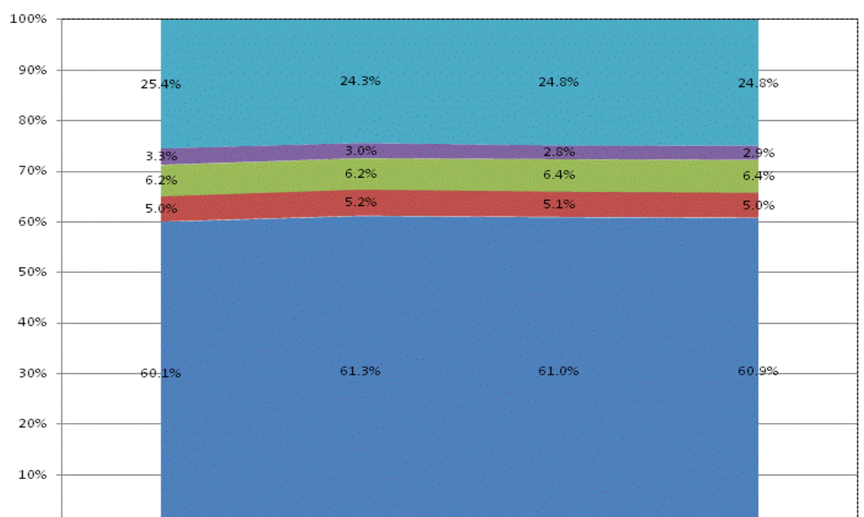
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe County Com Sch Corp (5740)

Monroe County Com Sch Corp (5740)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$53,600,891	48.2%	$56,734,310	48.2%	$59,501,926	47.9%	$58,879,272	49.6%
Student Instructional Support	$11,345,090	10.2%	$10,490,661	8.9%	$10,843,749	8.7%	$10,874,501	9.2%
Overhead and Operational	$25,486,826	22.9%	$26,588,061	22.6%	$27,315,663	22.0%	$27,175,392	22.9%
Nonoperational	$20,846,063	18.7%	$23,835,495	20.3%	$26,461,337	21.3%	$21,726,325	18.3%
Grand Total	**$111,278,870**		**$117,648,527**		**$124,122,674**		**$118,655,490**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	57.1%	56.7%	58.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.3%	17.2%	21.3%	18.3%
Other Overhead and Operational	21.6%	20.4%	19.9%	20.6%
Corporation Administration	2.7%	2.5%	2.1%	2.3%
School Administration	5.0%	5.0%	4.9%	5.1%
Other Student Instructional Support	4.1%	4.2%	3.9%	4.0%
Student Academic Achievement	50.2%	50.7%	47.9%	49.6%

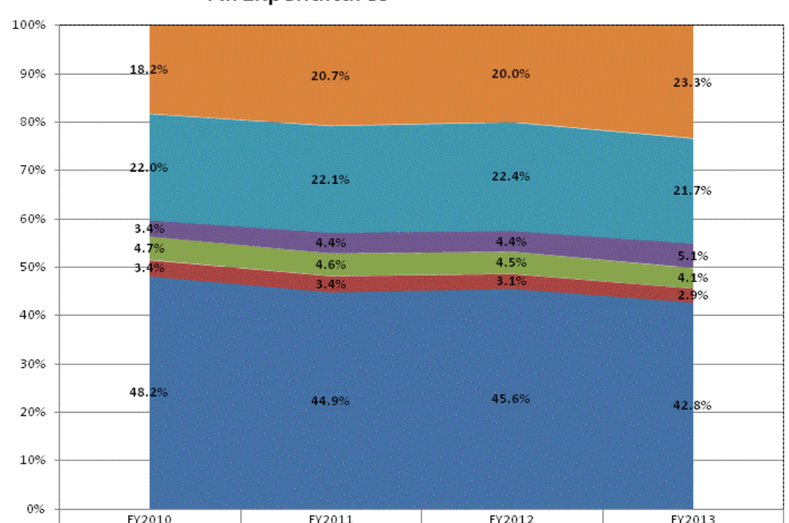


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.4%	24.3%	24.8%	24.8%
Corporation Administration	3.3%	3.0%	2.8%	2.9%
School Administration	6.2%	6.2%	6.4%	6.4%
Other Student Instructional Support	5.0%	5.2%	5.1%	5.0%
Student Academic Achievement	60.1%	61.3%	61.0%	60.9%

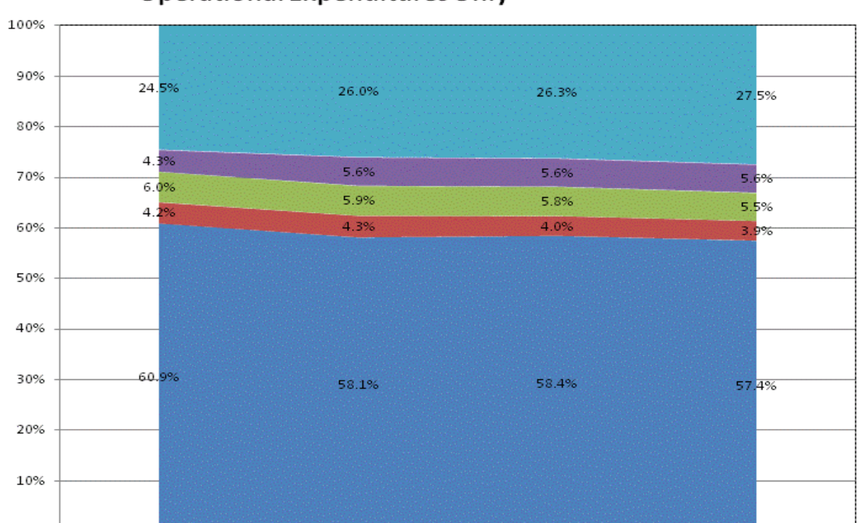
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe-Gregg School District (5900)

Monroe-Gregg School District (5900)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,018,389	39.9%	$7,012,897	47.2%	$5,768,881	45.6%	$5,968,467	42.8%
Student Instructional Support	$779,907	5.2%	$1,196,961	8.1%	$957,080	7.6%	$985,531	7.1%
Overhead and Operational	$3,084,649	20.5%	$3,854,850	26.0%	$3,389,950	26.8%	$3,743,637	26.8%
Nonoperational	$5,182,878	34.4%	$2,783,485	18.7%	$2,523,923	20.0%	$3,251,221	23.3%
Grand Total	**$15,065,823**		**$14,848,193**		**$12,639,835**		**$13,948,856**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	45.1%	55.3%	53.2%	49.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.2%	20.7%	20.0%	23.3%
Other Overhead and Operational	22.0%	22.1%	22.4%	21.7%
Corporation Administration	3.4%	4.4%	4.4%	5.1%
School Administration	4.7%	4.6%	4.5%	4.1%
Other Student Instructional Support	3.4%	3.4%	3.1%	2.9%
Student Academic Achievement	48.2%	44.9%	45.6%	42.8%

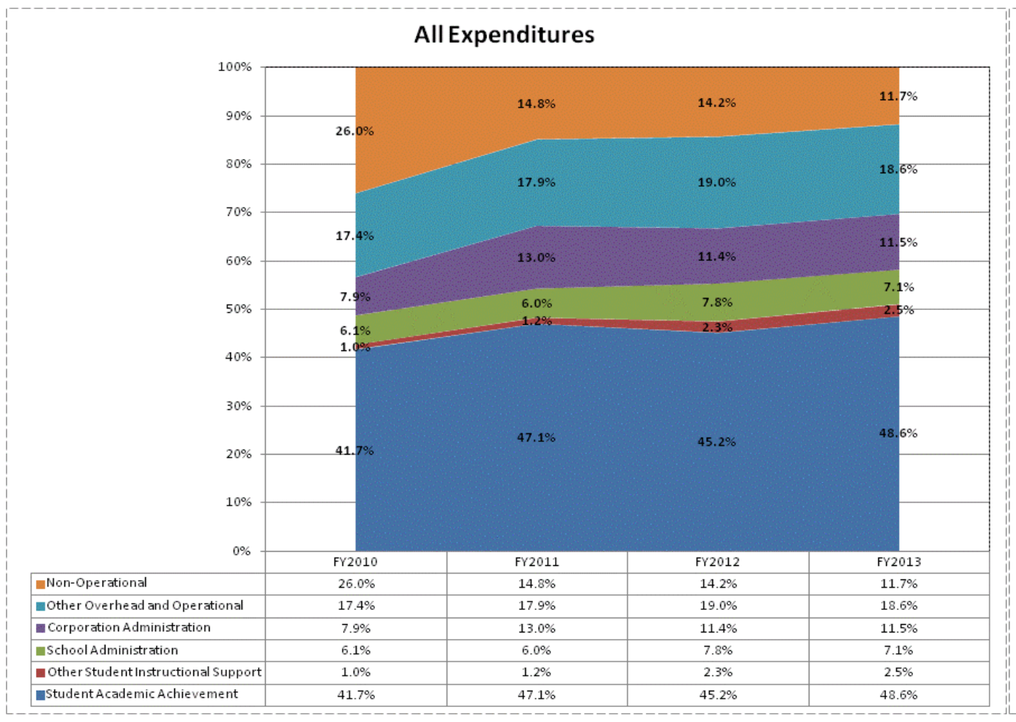


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.5%	26.0%	26.3%	27.5%
Corporation Administration	4.3%	5.6%	5.6%	5.6%
School Administration	6.0%	5.9%	5.8%	5.5%
Other Student Instructional Support	4.2%	4.3%	4.0%	3.9%
Student Academic Achievement	60.9%	58.1%	58.4%	57.4%

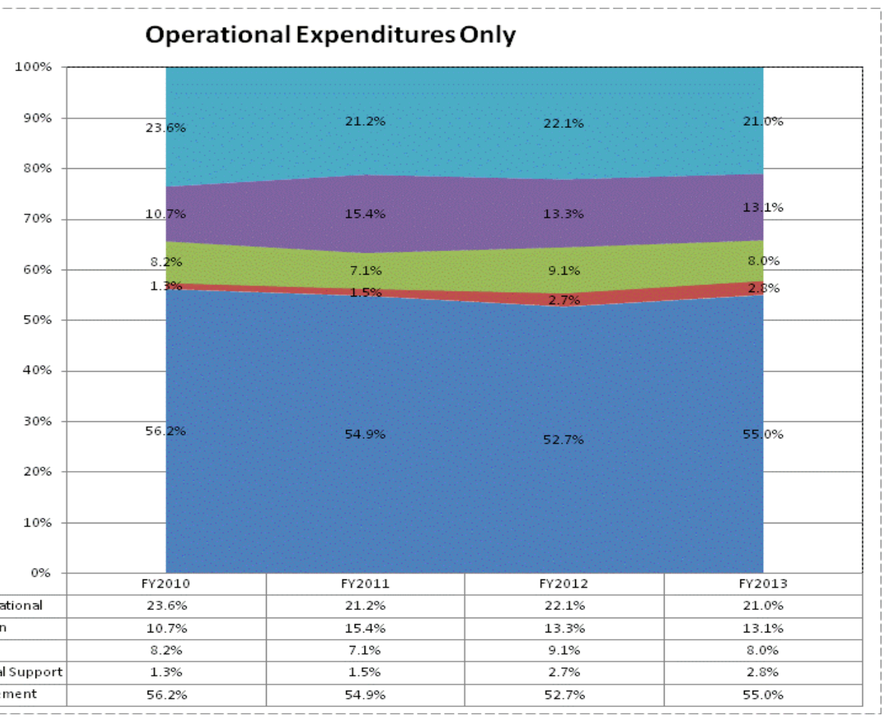
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monument Lighthouse Charter School (9590)

Monument Lighthouse Charter School (9590)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$191	.1%	$1,701,875	44.5%	$2,452,582	45.2%	$2,656,840	48.6%
Student Instructional Support	$34,394	25.8%	$272,818	7.1%	$550,541	10.1%	$524,564	9.6%
Overhead and Operational	$92,076	69.1%	$1,081,614	28.3%	$1,650,458	30.4%	$1,645,573	30.1%
Nonoperational	$6,600	5.0%	$765,971	20.0%	$772,580	14.2%	$637,253	11.7%
Grand Total	**$133,261**		**$3,822,279**		**$5,426,161**		**$5,464,231**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	26.0%	51.7%	55.3%	58.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.0%	14.8%	14.2%	11.7%
Other Overhead and Operational	17.4%	17.9%	19.0%	18.6%
Corporation Administration	7.9%	13.0%	11.4%	11.5%
School Administration	6.1%	6.0%	7.8%	7.1%
Other Student Instructional Support	1.0%	1.2%	2.3%	2.5%
Student Academic Achievement	41.7%	47.1%	45.2%	48.6%

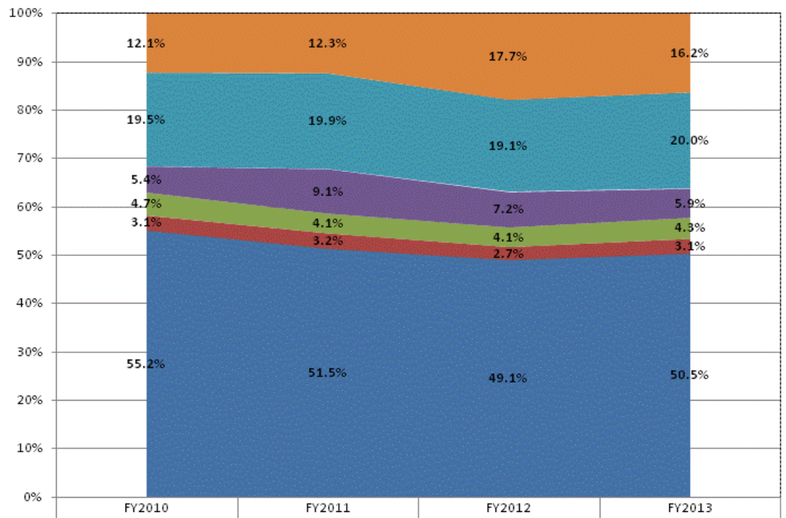


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.6%	21.2%	22.1%	21.0%
Corporation Administration	10.7%	15.4%	13.3%	13.1%
School Administration	8.2%	7.1%	9.1%	8.0%
Other Student Instructional Support	1.3%	1.5%	2.7%	2.8%
Student Academic Achievement	56.2%	54.9%	52.7%	55.0%

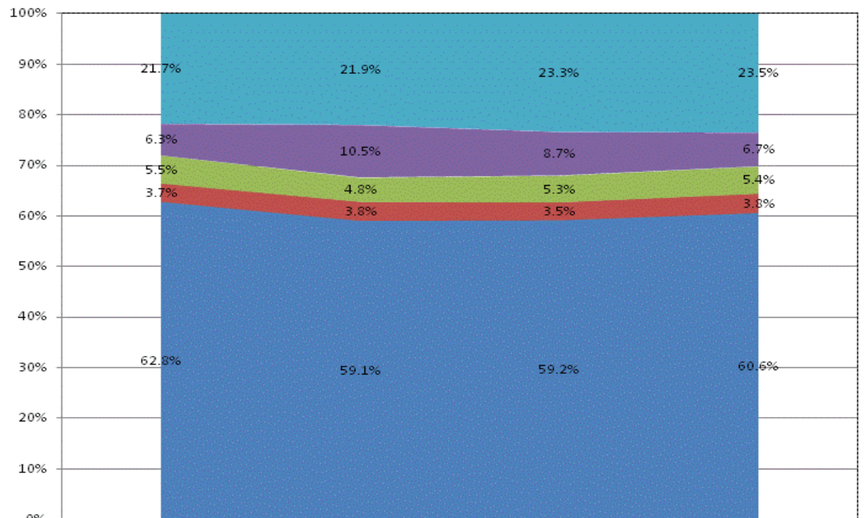
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mooresville Con School Corp (5930)

Mooresville Con School Corp (5930)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$18,255,032	50.2%	$21,051,516	52.8%	$19,814,989	49.1%	$19,822,968	50.5%
Student Instructional Support	$2,717,811	7.5%	$3,175,585	8.0%	$2,739,582	6.8%	$2,913,221	7.4%
Overhead and Operational	$8,427,841	23.2%	$9,659,616	24.2%	$10,642,264	26.4%	$10,178,897	25.9%
Nonoperational	$6,991,641	19.2%	$6,019,766	15.1%	$7,159,492	17.7%	$6,367,216	16.2%
Grand Total	**$36,392,324**		**$39,906,483**		**$40,356,328**		**$39,282,302**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	60.7%	55.9%	57.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.1%	12.3%	17.7%	16.2%
Other Overhead and Operational	19.5%	19.9%	19.1%	20.0%
Corporation Administration	5.4%	9.1%	7.2%	5.9%
School Administration	4.7%	4.1%	4.1%	4.3%
Other Student Instructional Support	3.1%	3.2%	2.7%	3.1%
Student Academic Achievement	55.2%	51.5%	49.1%	50.5%

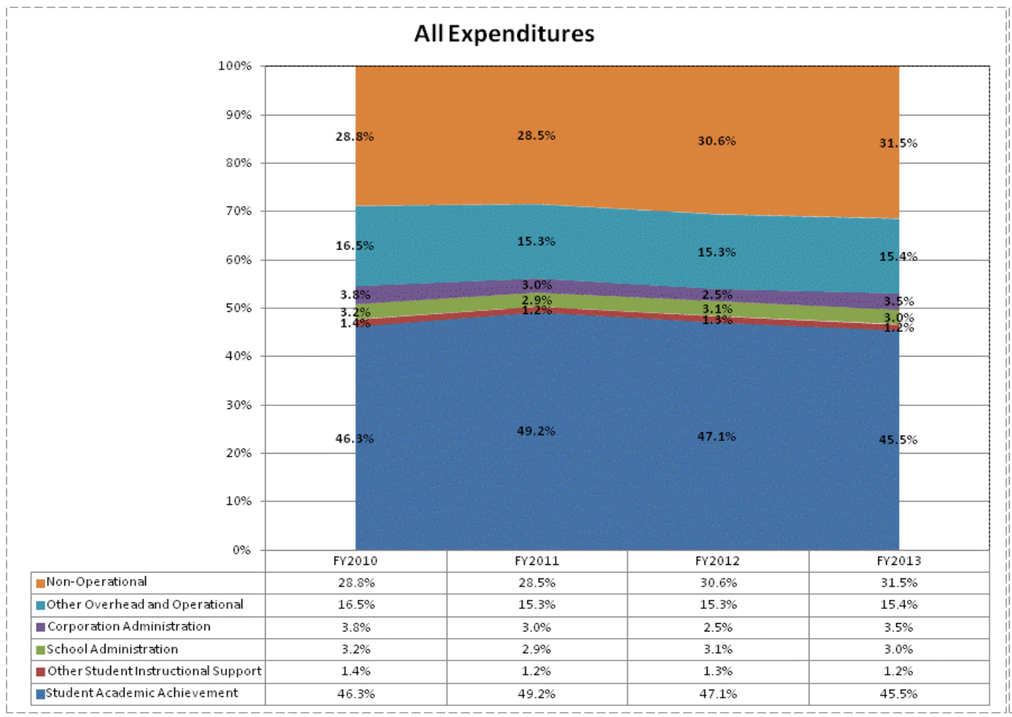


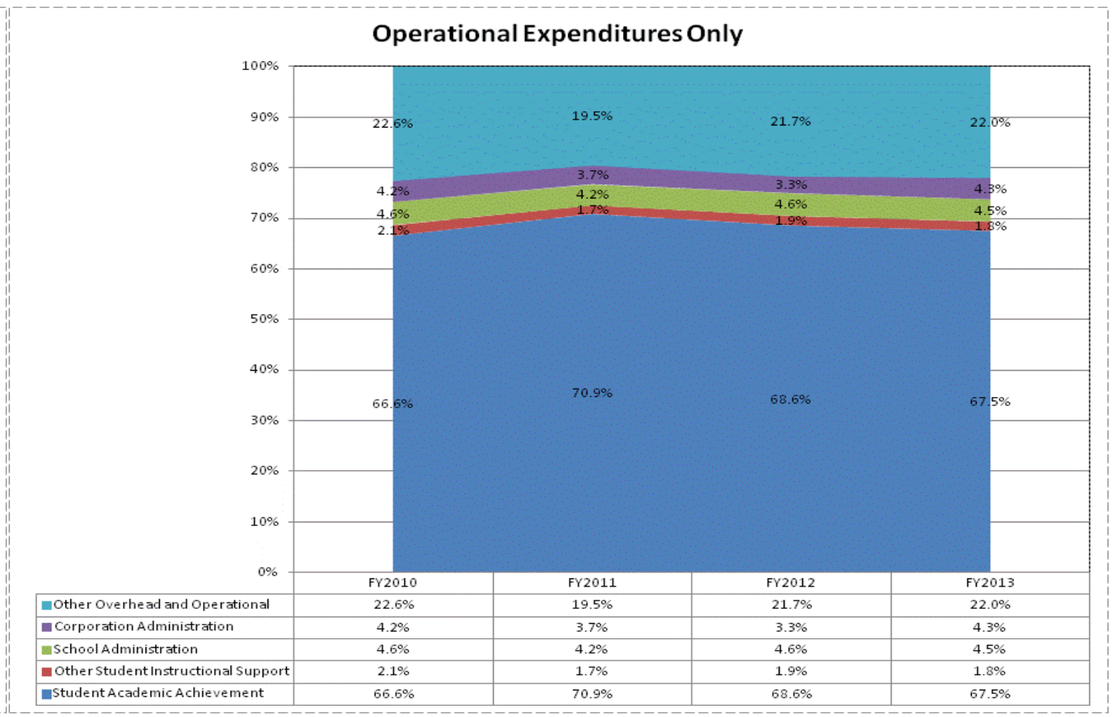
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	21.9%	23.3%	23.5%
Corporation Administration	6.3%	10.5%	8.7%	6.7%
School Administration	5.5%	4.8%	5.3%	5.4%
Other Student Instructional Support	3.7%	3.8%	3.5%	3.8%
Student Academic Achievement	62.8%	59.1%	59.2%	60.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Mt Vernon Community Sch Corp (3135)

Mt Vernon Community Sch Corp (3135)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,175,813	47.7%	$18,972,582	50.5%	$16,285,462	47.1%	$16,102,566	45.5%
Student Instructional Support	$2,303,227	7.2%	$1,767,206	4.7%	$1,523,954	4.4%	$1,484,887	4.2%
Overhead and Operational	$7,354,574	23.1%	$7,683,196	20.5%	$6,181,208	17.9%	$6,668,901	18.8%
Nonoperational	$6,975,619	21.9%	$9,136,991	24.3%	$10,566,024	30.6%	$11,130,838	31.5%
Grand Total	$31,809,233		$37,559,975		$34,556,647		$35,387,192	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	55.2%	51.5%	49.7%

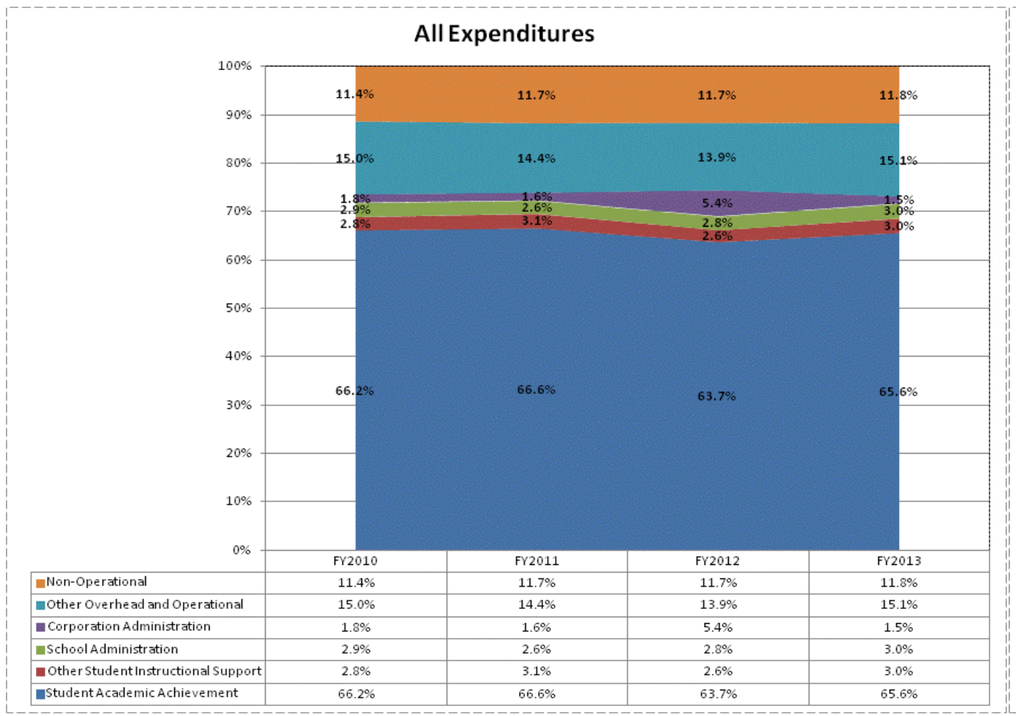




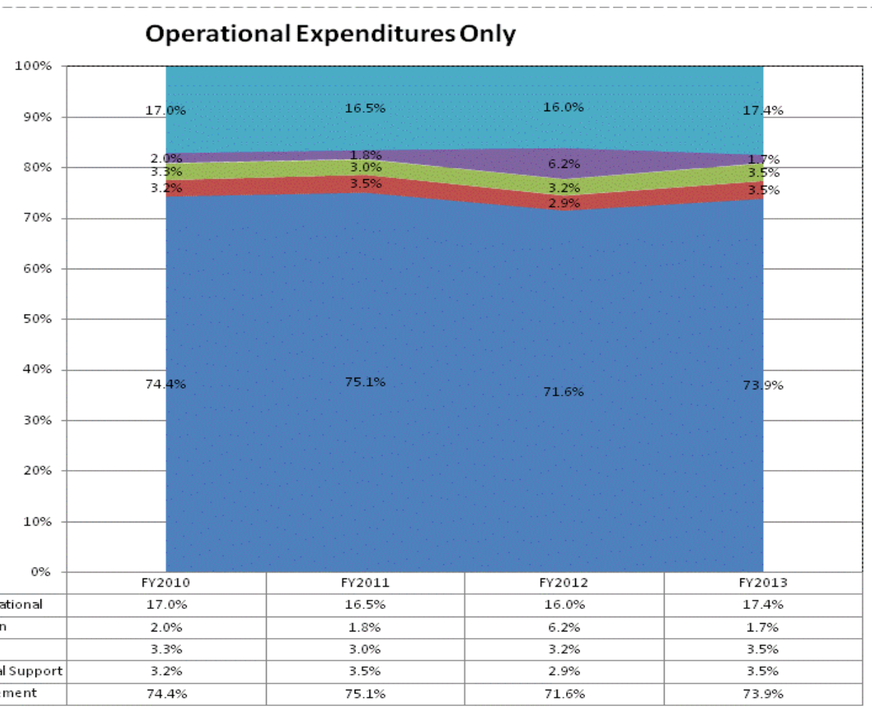
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Muncie Community Schools (1970)

Muncie Community Schools (1970)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$53,902,279	54.5%	$59,744,877	59.8%	$59,240,658	63.7%	$59,533,389	65.6%
Student Instructional Support	$6,324,275	6.4%	$5,407,720	5.4%	$4,982,192	5.4%	$5,503,737	6.1%
Overhead and Operational	$27,017,910	27.3%	$16,308,454	16.3%	$17,942,026	19.3%	$14,984,306	16.5%
Nonoperational	$11,630,694	11.8%	$18,443,324	18.5%	$10,859,644	11.7%	$10,700,693	11.8%
Grand Total	**$98,875,159**		**$99,904,374**		**$93,024,521**		**$90,722,125**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	65.2%	69.0%	71.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.4%	11.7%	11.7%	11.8%
Other Overhead and Operational	15.0%	14.4%	13.9%	15.1%
Corporation Administration	1.8%	1.6%	5.4%	1.5%
School Administration	2.9%	2.6%	2.8%	3.0%
Other Student Instructional Support	2.8%	3.1%	2.6%	3.0%
Student Academic Achievement	66.2%	66.6%	63.7%	65.6%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.0%	16.5%	16.0%	17.4%
Corporation Administration	2.0%	1.8%	6.2%	1.7%
School Administration	3.3%	3.0%	3.2%	3.5%
Other Student Instructional Support	3.2%	3.5%	2.9%	3.5%
Student Academic Achievement	74.4%	75.1%	71.6%	73.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Neighbors New Vista High School Porter Co. (9730)

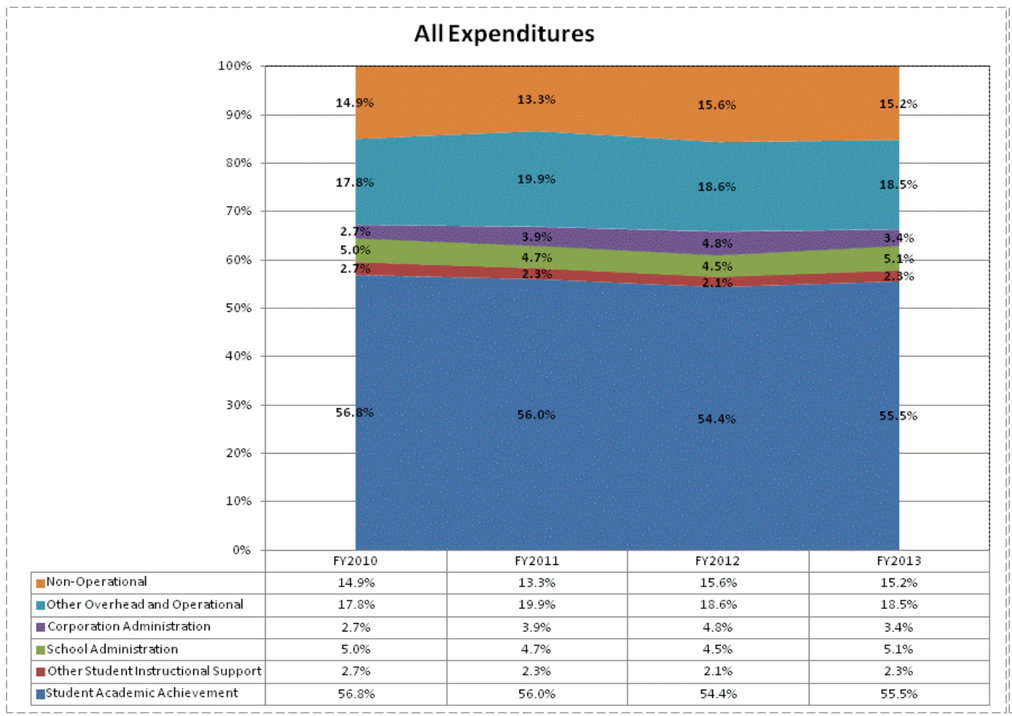
Neighbors New Vista High School Porter Co. (9730)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$630,336	45.9%
Student Instructional Support	$0		$0		$0		$154,721	11.3%
Overhead and Operational	$0		$0		$0		$335,394	24.4%
Nonoperational	$0		$0		$0		$251,901	18.4%
Grand Total	**$0**		**$0**		**$0**		**$1,372,352**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				57.2%

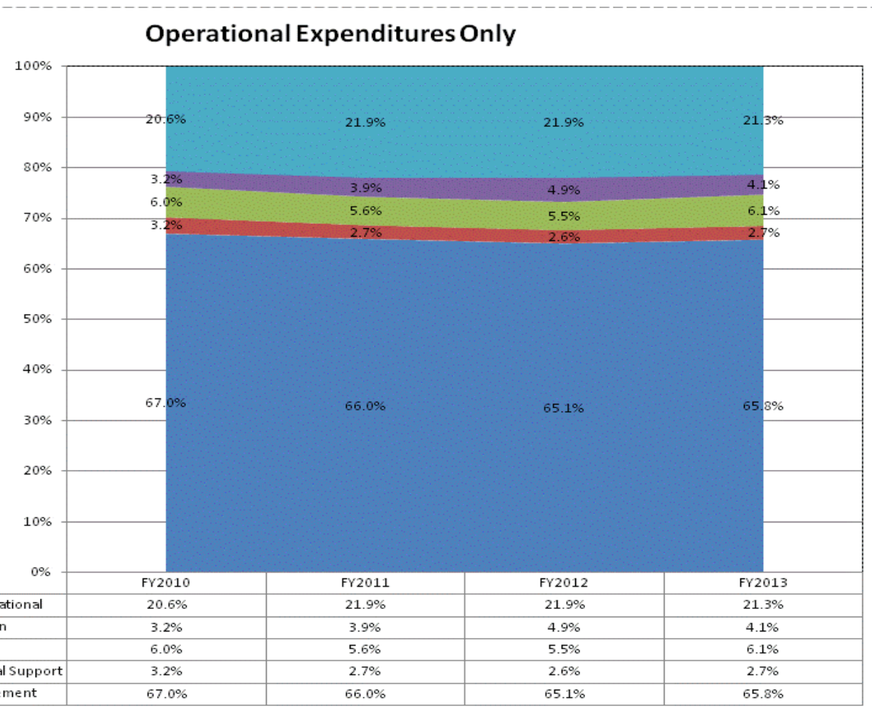
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,235,750	53.3%	$7,703,826	58.3%	$6,465,739	54.4%	$6,351,453	55.5%
Student Instructional Support	$816,529	7.0%	$1,023,901	7.7%	$788,698	6.6%	$842,608	7.4%
Overhead and Operational	$2,761,720	23.6%	$2,838,733	21.5%	$2,786,979	23.4%	$2,506,022	21.9%
Nonoperational	$1,884,673	16.1%	$1,656,506	12.5%	$1,853,359	15.6%	$1,734,468	15.2%
Grand Total	**$11,698,671**		**$13,222,966**		**$11,894,775**		**$11,434,552**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	66.0%	61.0%	62.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.9%	13.3%	15.6%	15.2%
Other Overhead and Operational	17.8%	19.9%	18.6%	18.5%
Corporation Administration	2.7%	3.9%	4.8%	3.4%
School Administration	5.0%	4.7%	4.5%	5.1%
Other Student Instructional Support	2.7%	2.3%	2.1%	2.3%
Student Academic Achievement	56.8%	56.0%	54.4%	55.5%

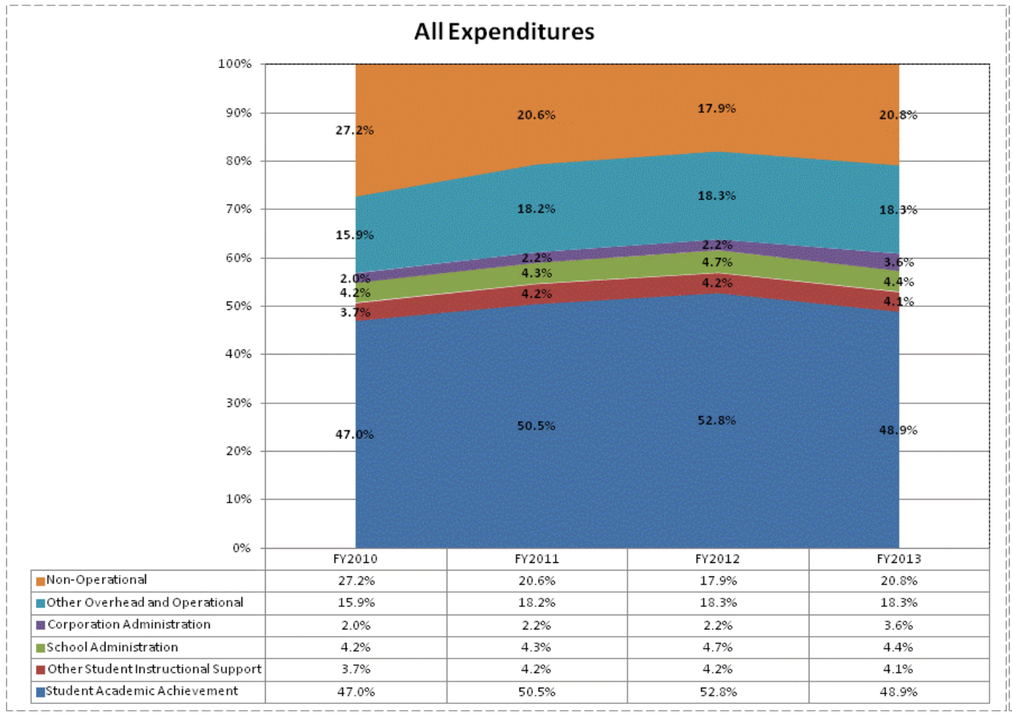


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.6%	21.9%	21.9%	21.3%
Corporation Administration	3.2%	3.9%	4.9%	4.1%
School Administration	6.0%	5.6%	5.5%	6.1%
Other Student Instructional Support	3.2%	2.7%	2.6%	2.7%
Student Academic Achievement	67.0%	66.0%	65.1%	65.8%

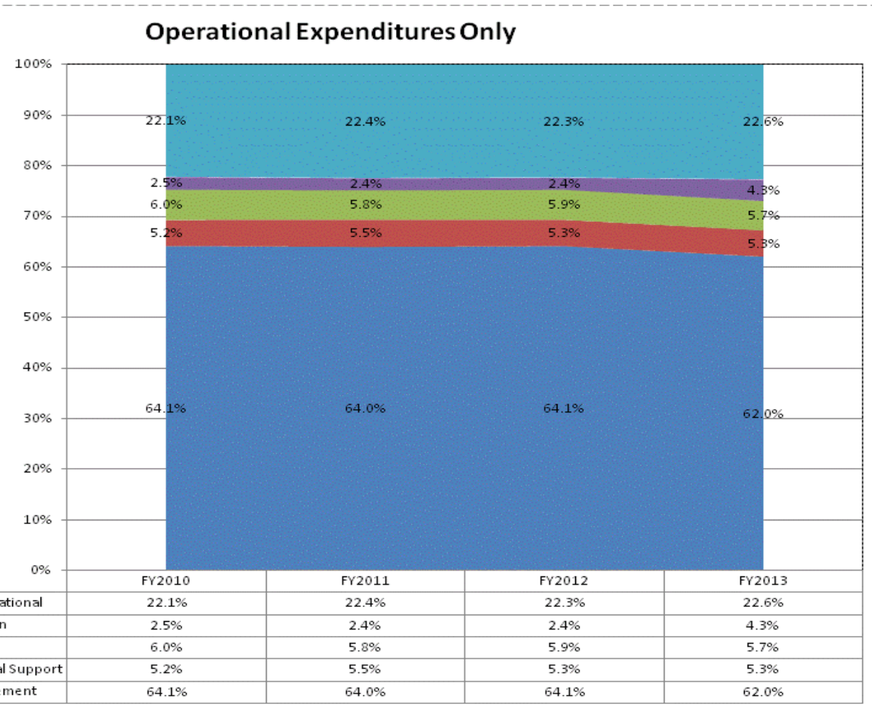
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Albany-Floyd Co Con Sch (2400)

New Albany-Floyd Co Con Sch (2400)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$62,202,558	49.3%	$69,004,806	46.6%	$68,338,554	52.8%	$62,732,277	48.9%
Student Instructional Support	$9,573,516	7.6%	$11,240,553	7.6%	$11,437,913	8.8%	$10,806,585	8.4%
Overhead and Operational	$25,419,824	20.1%	$25,815,206	17.4%	$26,595,023	20.5%	$28,059,195	21.9%
Nonoperational	$29,032,777	23.0%	$41,978,257	28.4%	$23,164,149	17.9%	$26,660,255	20.8%
Grand Total	**$126,228,676**		**$148,038,822**		**$129,535,638**		**$128,258,312**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	54.2%	61.6%	57.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.2%	20.6%	17.9%	20.8%
Other Overhead and Operational	15.9%	18.2%	18.3%	18.3%
Corporation Administration	2.0%	2.2%	2.2%	3.6%
School Administration	4.2%	4.3%	4.7%	4.4%
Other Student Instructional Support	3.7%	4.2%	4.2%	4.1%
Student Academic Achievement	47.0%	50.5%	52.8%	48.9%

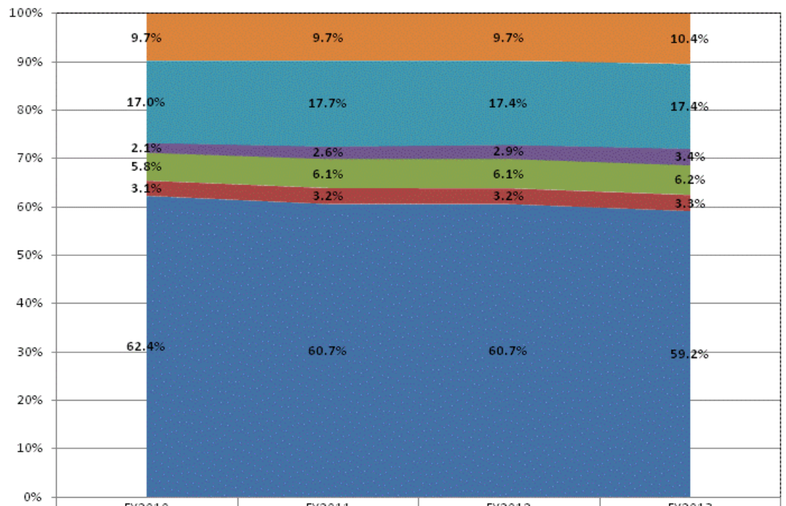


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.1%	22.4%	22.3%	22.6%
Corporation Administration	2.5%	2.4%	2.4%	4.3%
School Administration	6.0%	5.8%	5.9%	5.7%
Other Student Instructional Support	5.2%	5.5%	5.3%	5.3%
Student Academic Achievement	64.1%	64.0%	64.1%	62.0%

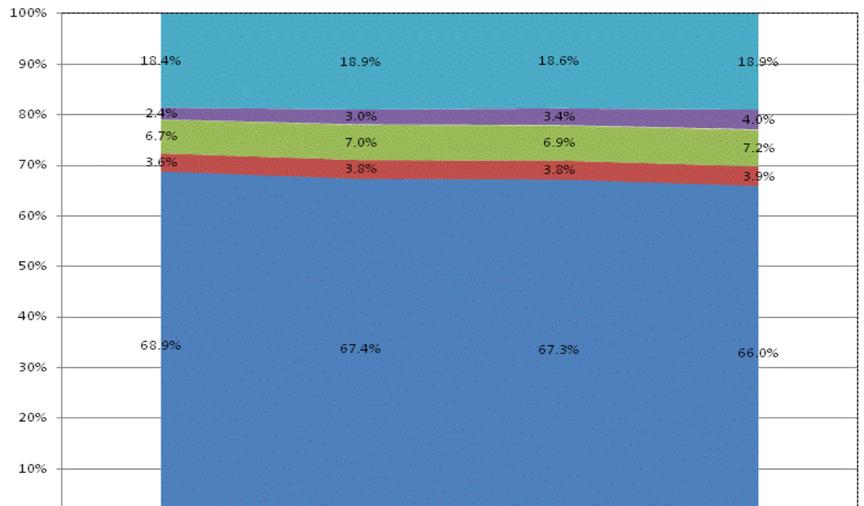
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Castle Community Sch Corp (3445)

New Castle Community Sch Corp (3445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$27,030,527	60.9%	$29,520,665	60.6%	$26,992,222	60.7%	$25,987,285	59.2%
Student Instructional Support	$3,569,391	8.0%	$4,592,683	9.4%	$4,160,992	9.4%	$4,167,768	9.5%
Overhead and Operational	$9,170,481	20.7%	$9,696,400	19.9%	$9,018,182	20.3%	$9,147,453	20.8%
Nonoperational	$4,614,433	10.4%	$4,876,315	10.0%	$4,325,039	9.7%	$4,585,841	10.4%
Grand Total	**$44,384,832**		**$48,686,063**		**$44,496,435**		**$43,888,348**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.9%	70.1%	70.0%	68.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.7%	9.7%	9.7%	10.4%
Other Overhead and Operational	17.0%	17.7%	17.4%	17.4%
Corporation Administration	2.1%	2.6%	2.9%	3.4%
School Administration	5.8%	6.1%	6.1%	6.2%
Other Student Instructional Support	3.1%	3.2%	3.2%	3.3%
Student Academic Achievement	62.4%	60.7%	60.7%	59.2%

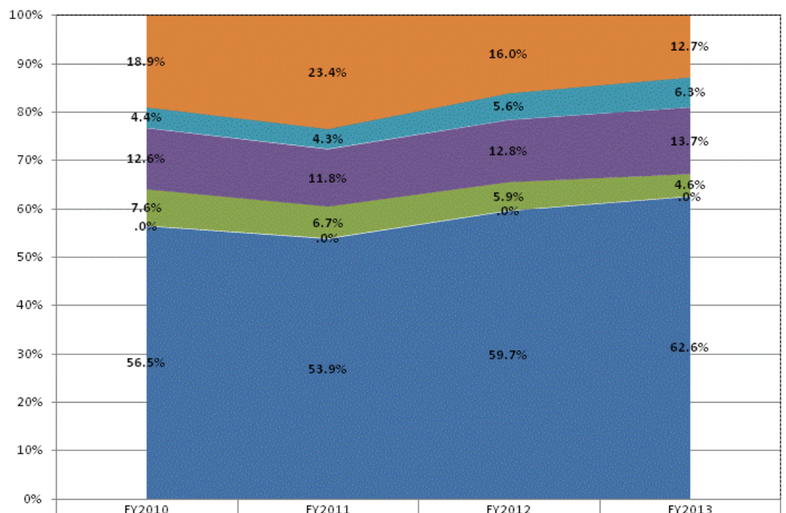


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.4%	18.9%	18.6%	18.9%
Corporation Administration	2.4%	3.0%	3.4%	4.0%
School Administration	6.7%	7.0%	6.9%	7.2%
Other Student Instructional Support	3.6%	3.8%	3.8%	3.9%
Student Academic Achievement	68.9%	67.4%	67.3%	66.0%

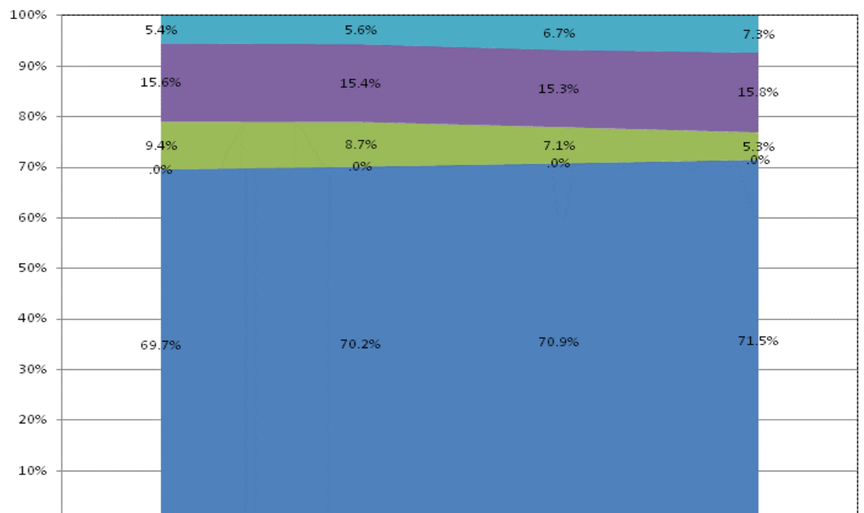
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Community School (9340)

New Community School (9340)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$253,099	53.9%	$576,325	52.7%	$991,681	59.7%	$1,066,342	62.6%
Student Instructional Support	$43,813	9.3%	$88,283	8.1%	$98,390	5.9%	$79,038	4.6%
Overhead and Operational	$95,071	20.2%	$243,418	22.2%	$305,761	18.4%	$340,871	20.0%
Nonoperational	$77,805	16.6%	$186,349	17.0%	$265,777	16.0%	$216,353	12.7%
Grand Total	**$469,788**		**$1,094,376**		**$1,661,609**		**$1,702,604**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	60.7%	65.6%	67.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.9%	23.4%	16.0%	12.7%
Other Overhead and Operational	4.4%	4.3%	5.6%	6.3%
Corporation Administration	12.6%	11.8%	12.8%	13.7%
School Administration	7.6%	6.7%	5.9%	4.6%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	56.5%	53.9%	59.7%	62.6%

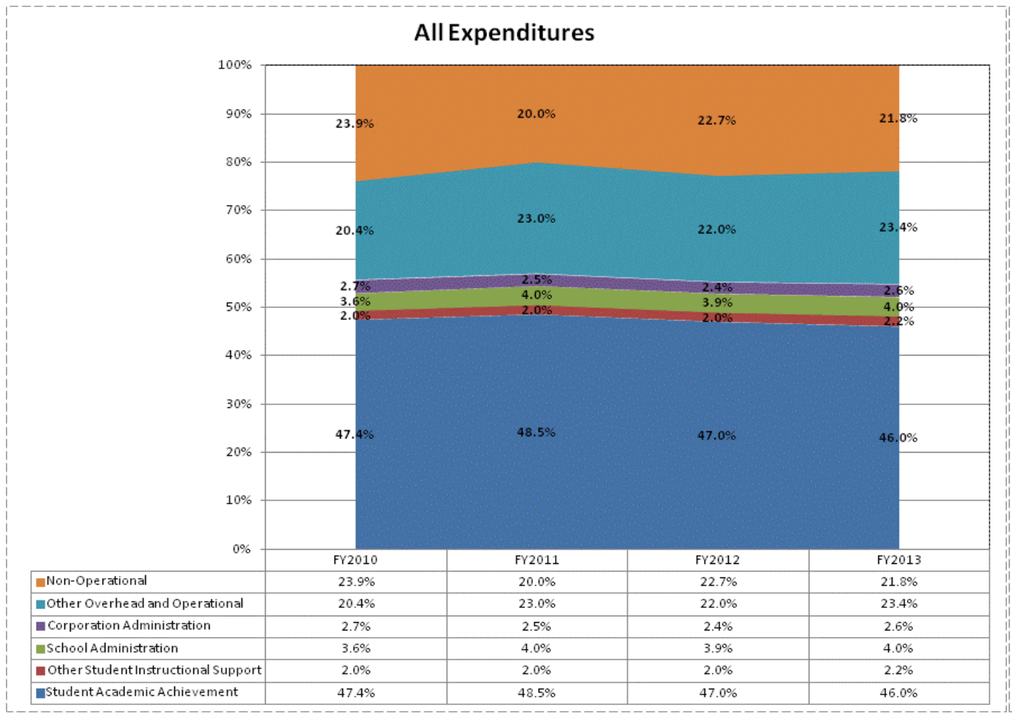


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	5.4%	5.6%	6.7%	7.3%
Corporation Administration	15.6%	15.4%	15.3%	15.8%
School Administration	9.4%	8.7%	7.1%	5.3%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	69.7%	70.2%	70.9%	71.5%

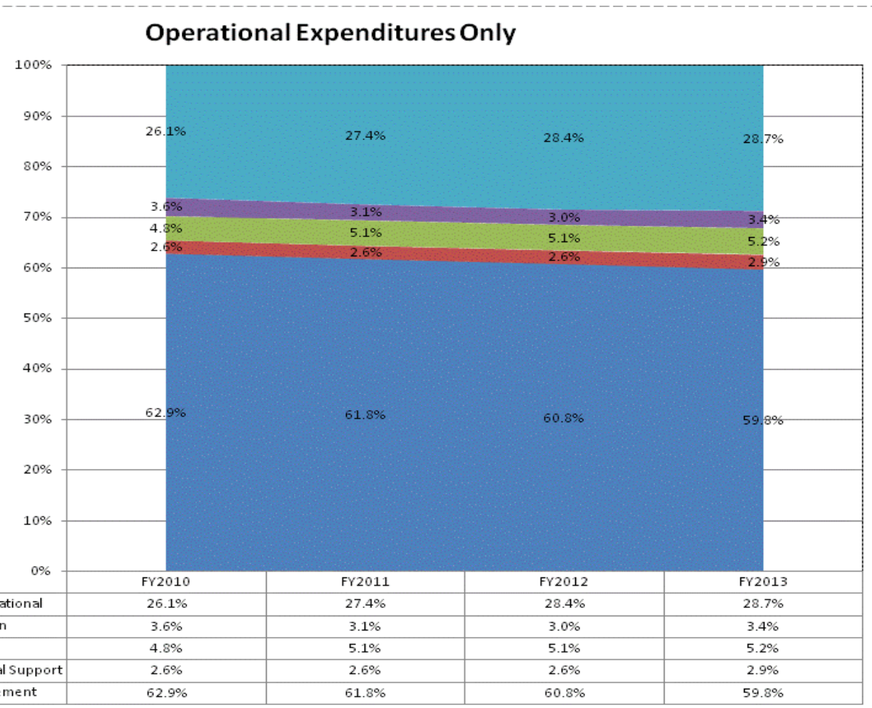
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,678,710	52.5%	$12,352,143	43.2%	$12,819,169	47.0%	$12,630,428	46.0%
Student Instructional Support	$1,160,707	5.2%	$1,620,424	5.7%	$1,622,505	5.9%	$1,697,521	6.2%
Overhead and Operational	$5,451,438	24.5%	$6,428,803	22.5%	$6,636,461	24.3%	$7,140,379	26.0%
Nonoperational	$3,947,572	17.8%	$8,209,280	28.7%	$6,205,928	22.7%	$5,976,120	21.8%
Grand Total	**$22,238,428**		**$28,610,649**		**$27,284,063**		**$27,444,447**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	48.8%	52.9%	52.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.9%	20.0%	22.7%	21.8%
Other Overhead and Operational	20.4%	23.0%	22.0%	23.4%
Corporation Administration	2.7%	2.5%	2.4%	2.6%
School Administration	3.6%	4.0%	3.9%	4.0%
Other Student Instructional Support	2.0%	2.0%	2.0%	2.2%
Student Academic Achievement	47.4%	48.5%	47.0%	46.0%

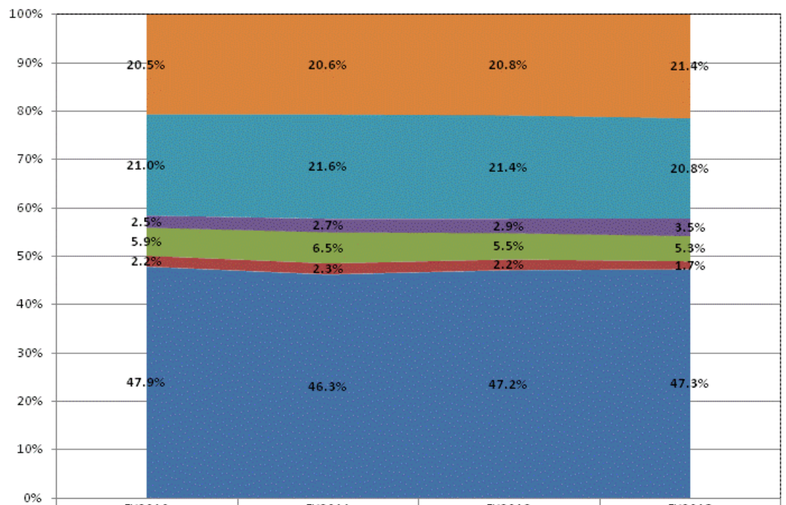


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.1%	27.4%	28.4%	28.7%
Corporation Administration	3.6%	3.1%	3.0%	3.4%
School Administration	4.8%	5.1%	5.1%	5.2%
Other Student Instructional Support	2.6%	2.6%	2.6%	2.9%
Student Academic Achievement	62.9%	61.8%	60.8%	59.8%

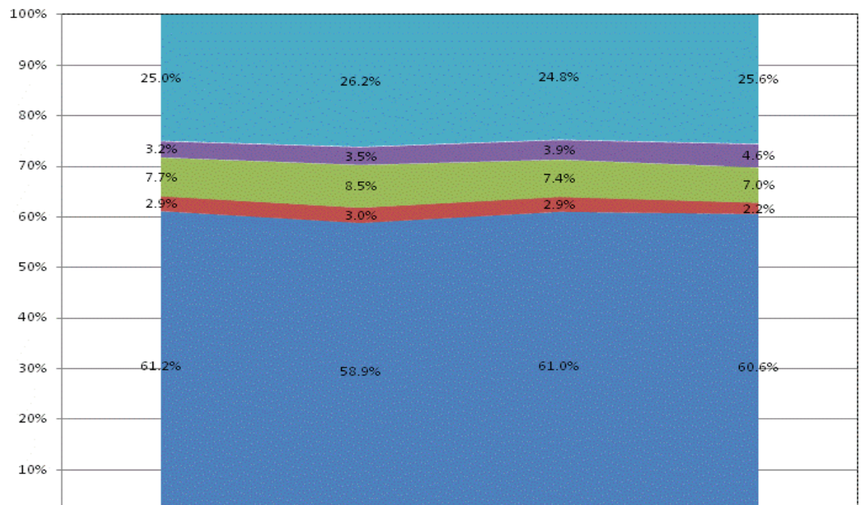
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,892,810	49.3%	$8,355,442	47.4%	$8,899,493	47.2%	$8,558,158	47.3%
Student Instructional Support	$1,180,020	7.4%	$1,389,457	7.9%	$1,455,585	7.7%	$1,261,304	7.0%
Overhead and Operational	$3,571,358	22.3%	$4,350,377	24.7%	$4,592,466	24.3%	$4,402,053	24.3%
Nonoperational	$3,364,912	21.0%	$3,514,035	20.0%	$3,917,176	20.8%	$3,867,534	21.4%
Grand Total	**$16,009,099**		**$17,609,311**		**$18,864,720**		**$18,089,048**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	55.3%	54.9%	54.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.5%	20.6%	20.8%	21.4%
Other Overhead and Operational	21.0%	21.6%	21.4%	20.8%
Corporation Administration	2.5%	2.7%	2.9%	3.5%
School Administration	5.9%	6.5%	5.5%	5.3%
Other Student Instructional Support	2.2%	2.3%	2.2%	1.7%
Student Academic Achievement	47.9%	46.3%	47.2%	47.3%

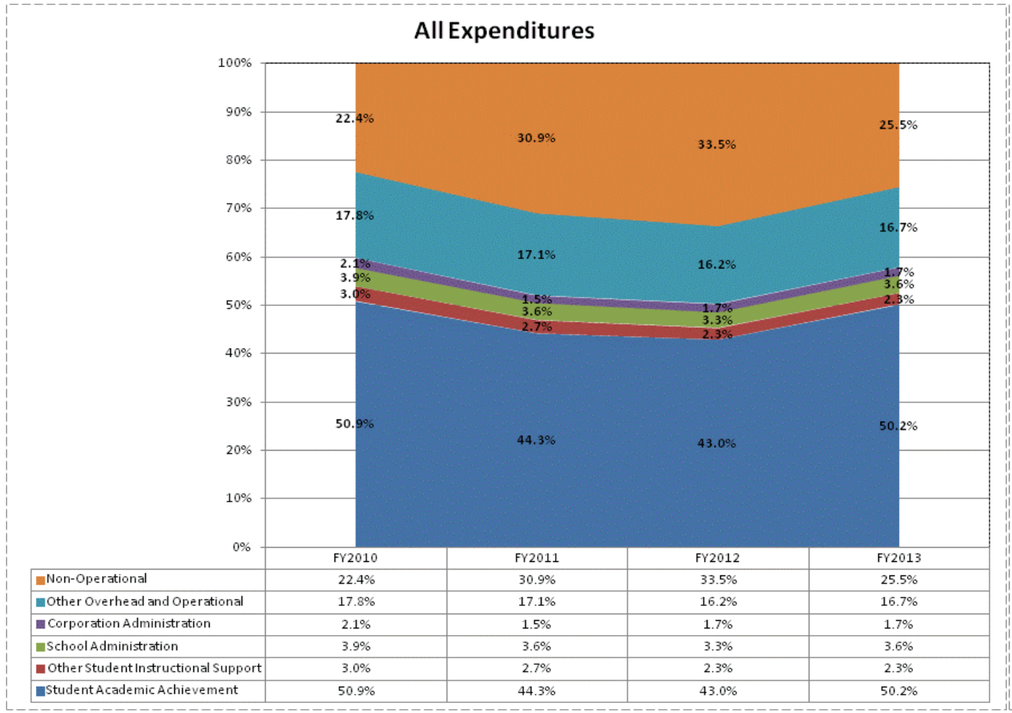


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.0%	26.2%	24.8%	25.6%
Corporation Administration	3.2%	3.5%	3.9%	4.6%
School Administration	7.7%	8.5%	7.4%	7.0%
Other Student Instructional Support	2.9%	3.0%	2.9%	2.2%
Student Academic Achievement	61.2%	58.9%	61.0%	60.6%

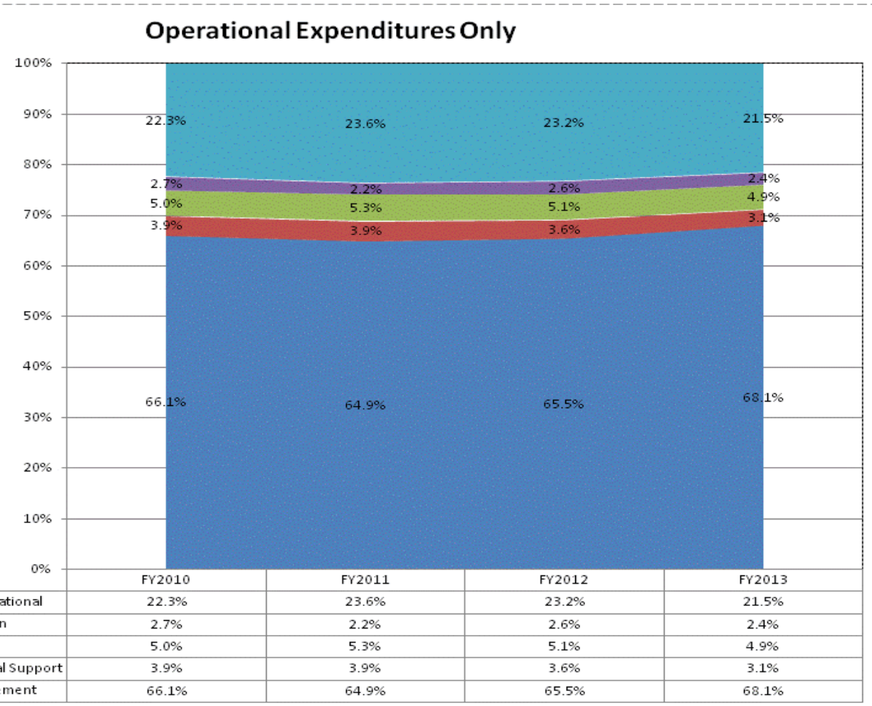
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Noblesville Schools (3070)

Noblesville Schools (3070)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$33,130,528	48.5%	$41,669,717	47.1%	$43,663,783	43.0%	$53,809,587	50.2%
Student Instructional Support	$3,879,829	5.7%	$5,391,081	6.1%	$5,729,438	5.6%	$6,346,488	5.9%
Overhead and Operational	$12,878,716	18.8%	$17,615,412	19.9%	$18,135,139	17.8%	$19,714,778	18.4%
Nonoperational	$18,438,745	27.0%	$23,765,930	26.9%	$34,077,255	33.5%	$27,279,878	25.5%
Grand Total	**$68,327,818**		**$88,442,140**		**$101,605,615**		**$107,150,731**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	53.2%	48.6%	56.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.4%	30.9%	33.5%	25.5%
Other Overhead and Operational	17.8%	17.1%	16.2%	16.7%
Corporation Administration	2.1%	1.5%	1.7%	1.7%
School Administration	3.9%	3.6%	3.3%	3.6%
Other Student Instructional Support	3.0%	2.7%	2.3%	2.3%
Student Academic Achievement	50.9%	44.3%	43.0%	50.2%

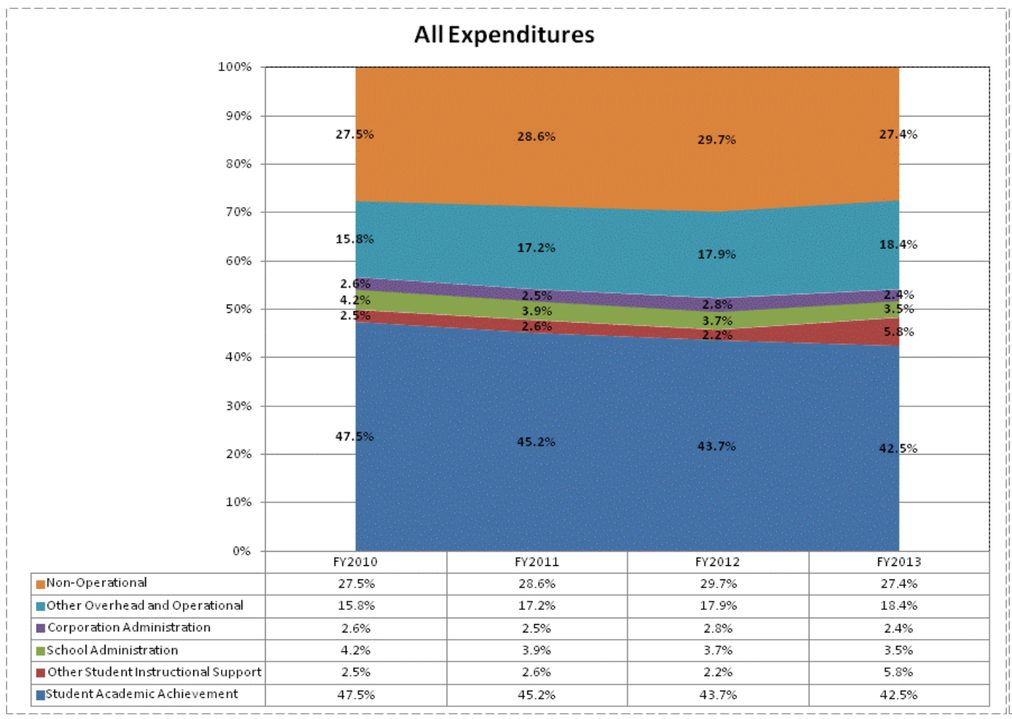


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.3%	23.6%	23.2%	21.5%
Corporation Administration	2.7%	2.2%	2.6%	2.4%
School Administration	5.0%	5.3%	5.1%	4.9%
Other Student Instructional Support	3.9%	3.9%	3.6%	3.1%
Student Academic Achievement	66.1%	64.9%	65.5%	68.1%

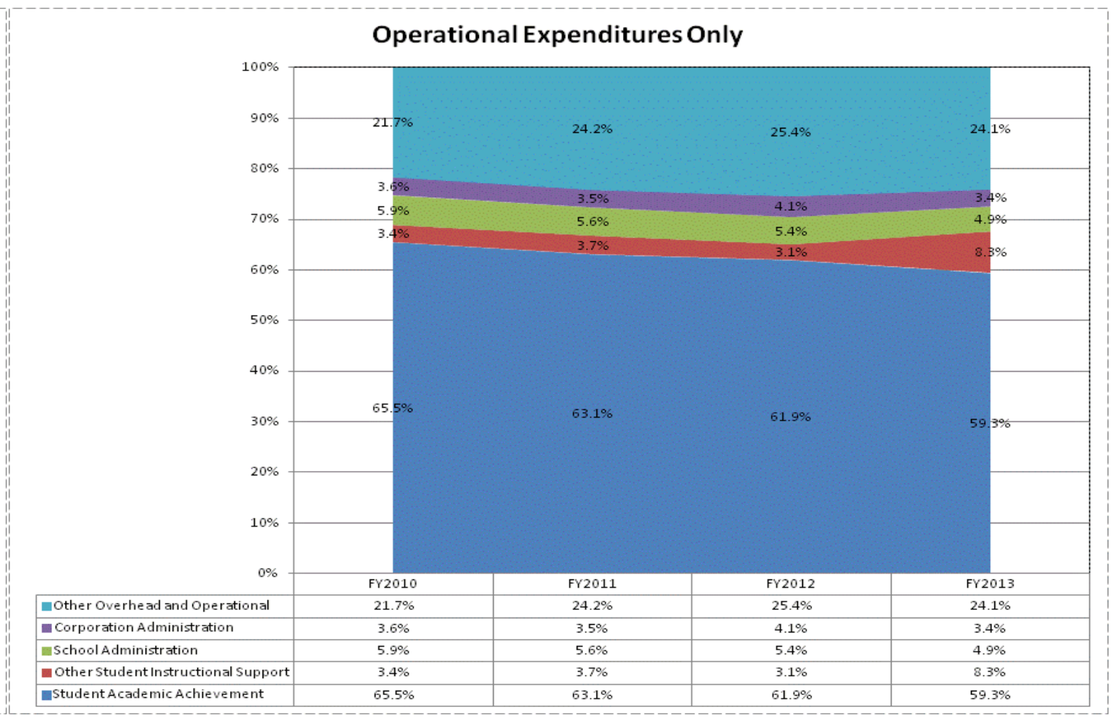
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Adams Community Schools (25)

North Adams Community Schools (25)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,687,129	49.4%	$11,336,632	47.5%	$10,474,593	43.7%	$10,736,465	42.5%
Student Instructional Support	$1,516,096	6.4%	$1,580,216	6.6%	$1,414,268	5.9%	$2,351,011	9.3%
Overhead and Operational	$4,703,015	19.9%	$4,600,064	19.3%	$4,975,841	20.7%	$5,257,424	20.8%
Nonoperational	$5,770,144	24.4%	$6,373,581	26.7%	$7,128,968	29.7%	$6,917,106	27.4%
Grand Total	**$23,676,385**		**$23,890,493**		**$23,993,669**		**$25,262,006**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	54.1%	49.5%	51.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.5%	28.6%	29.7%	27.4%
Other Overhead and Operational	15.8%	17.2%	17.9%	18.4%
Corporation Administration	2.6%	2.5%	2.8%	2.4%
School Administration	4.2%	3.9%	3.7%	3.5%
Other Student Instructional Support	2.5%	2.6%	2.2%	5.8%
Student Academic Achievement	47.5%	45.2%	43.7%	42.5%

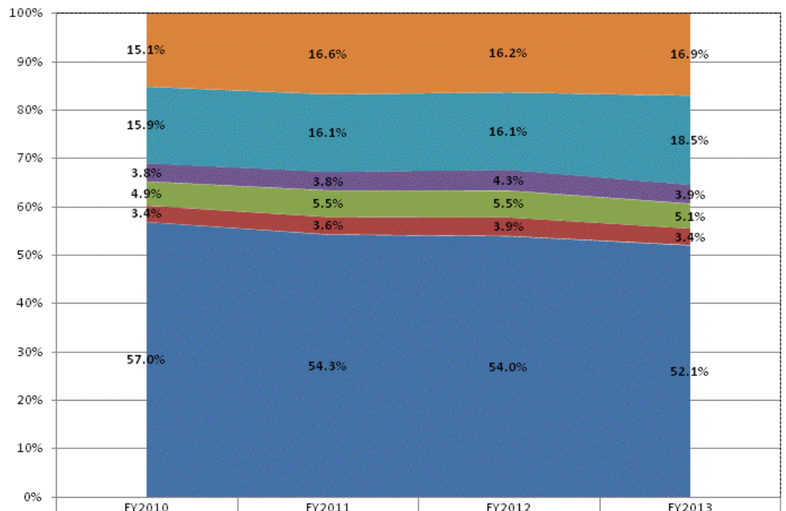


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	24.2%	25.4%	24.1%
Corporation Administration	3.6%	3.5%	4.1%	3.4%
School Administration	5.9%	5.6%	5.4%	4.9%
Other Student Instructional Support	3.4%	3.7%	3.1%	8.3%
Student Academic Achievement	65.5%	63.1%	61.9%	59.3%

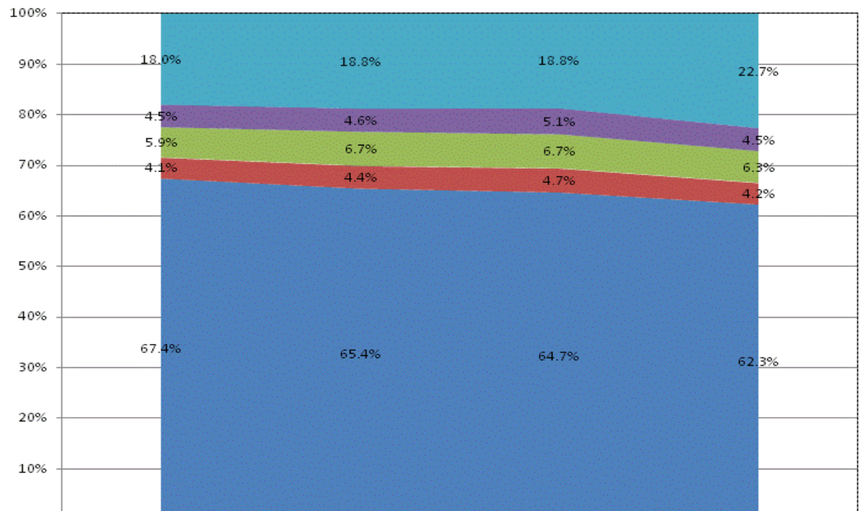
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Central Parke Con Sch Corp (6375)

North Central Parke Con Sch Corp (6375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,650,759	50.1%	$9,158,597	55.2%	$8,538,117	54.0%	$7,624,725	52.1%
Student Instructional Support	$1,179,872	7.7%	$1,439,873	8.7%	$1,482,772	9.4%	$1,253,860	8.6%
Overhead and Operational	$3,100,014	20.3%	$3,167,255	19.1%	$3,220,870	20.4%	$3,279,474	22.4%
Nonoperational	$3,341,464	21.9%	$2,815,558	17.0%	$2,565,003	16.2%	$2,475,246	16.9%
Grand Total	**$15,272,109**		**$16,581,283**		**$15,806,763**		**$14,633,305**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	63.9%	63.4%	60.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.1%	16.6%	16.2%	16.9%
Other Overhead and Operational	15.9%	16.1%	16.1%	18.5%
Corporation Administration	3.8%	3.8%	4.3%	3.9%
School Administration	4.9%	5.5%	5.5%	5.1%
Other Student Instructional Support	3.4%	3.6%	3.9%	3.4%
Student Academic Achievement	57.0%	54.3%	54.0%	52.1%



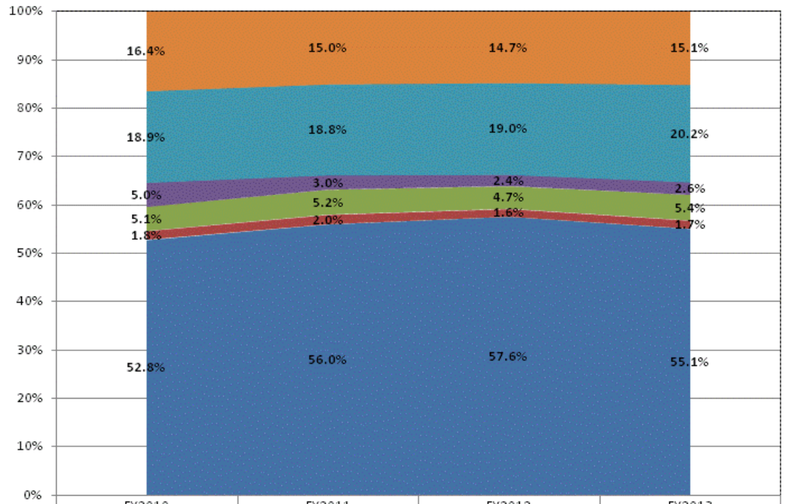
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.0%	18.8%	18.8%	22.7%
Corporation Administration	4.5%	4.6%	5.1%	4.5%
School Administration	5.9%	6.7%	6.7%	6.3%
Other Student Instructional Support	4.1%	4.4%	4.7%	4.2%
Student Academic Achievement	67.4%	65.4%	64.7%	62.3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Daviess Com Schools (1375)

North Daviess Com Schools (1375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,961,614	55.1%	$6,349,228	51.7%	$7,135,277	57.6%	$6,391,408	55.1%
Student Instructional Support	$684,898	6.3%	$694,917	5.7%	$779,923	6.3%	$816,452	7.0%
Overhead and Operational	$2,189,641	20.3%	$3,008,394	24.5%	$2,648,492	21.4%	$2,645,136	22.8%
Nonoperational	$1,976,726	18.3%	$2,230,411	18.2%	$1,825,142	14.7%	$1,753,334	15.1%
Grand Total	$10,812,879		$12,282,951		$12,388,835		$11,606,330	

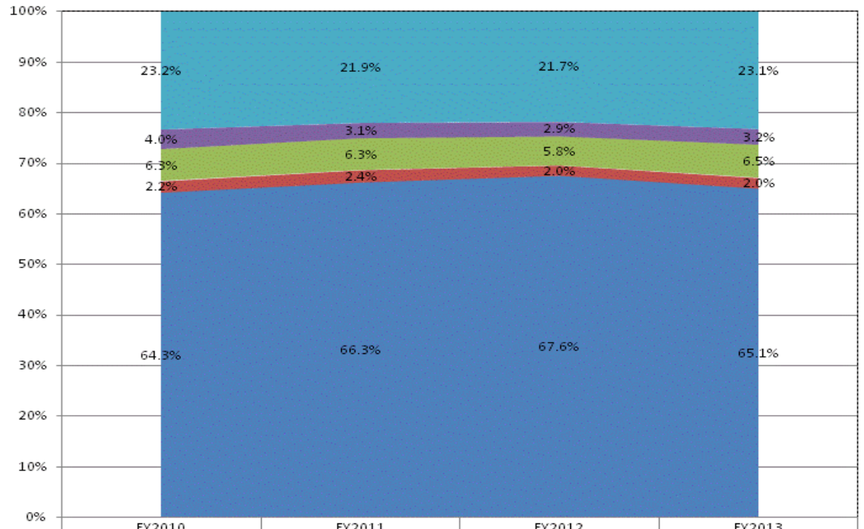
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	57.3%	63.9%	62.1%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.4%	15.0%	14.7%	15.1%
Other Overhead and Operational	18.9%	18.8%	19.0%	20.2%
Corporation Administration	5.0%	3.0%	2.4%	2.6%
School Administration	5.1%	5.2%	4.7%	5.4%
Other Student Instructional Support	1.8%	2.0%	1.6%	1.7%
Student Academic Achievement	52.8%	56.0%	57.6%	55.1%

Operational Expenditures Only



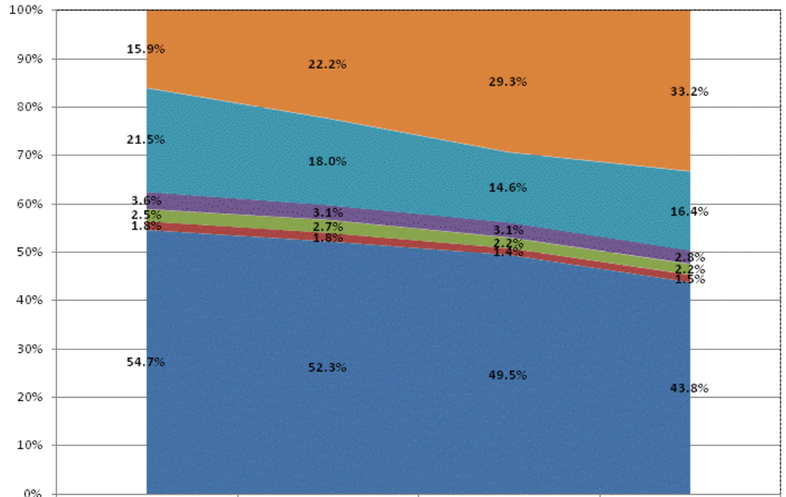
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.2%	21.9%	21.7%	23.1%
Corporation Administration	4.0%	3.1%	2.9%	3.2%
School Administration	6.3%	6.3%	5.8%	6.5%
Other Student Instructional Support	2.2%	2.4%	2.0%	2.0%
Student Academic Achievement	64.3%	66.3%	67.6%	65.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Gibson School Corp (2735)

North Gibson School Corp (2735)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,924,373	55.7%	$11,780,401	60.5%	$14,927,512	49.5%	$12,590,071	43.8%
Student Instructional Support	$1,155,305	5.9%	$920,043	4.7%	$1,077,967	3.6%	$1,070,190	3.7%
Overhead and Operational	$4,873,555	24.8%	$5,045,945	25.9%	$5,327,977	17.7%	$5,525,998	19.2%
Nonoperational	$2,674,832	13.6%	$1,720,155	8.8%	$8,824,774	29.3%	$9,542,208	33.2%
Grand Total	**$19,628,066**		**$19,466,544**		**$30,158,230**		**$28,728,467**	

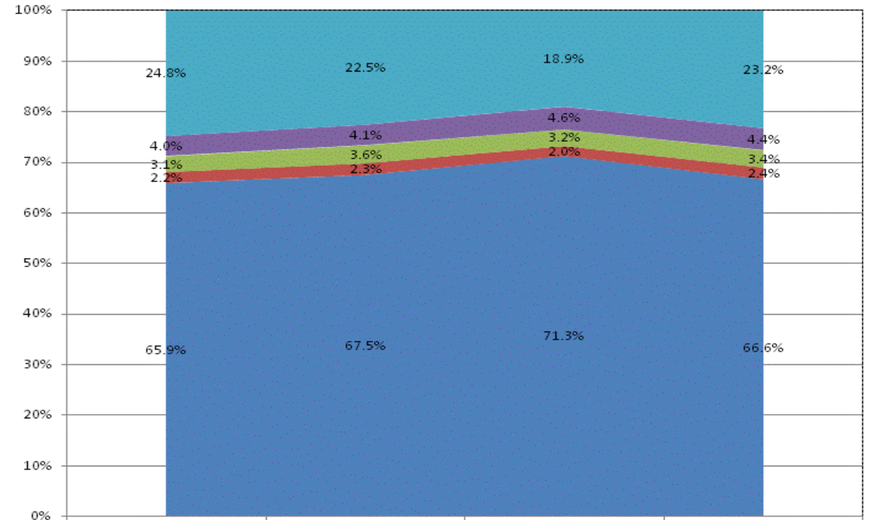
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	65.2%	53.1%	47.5%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	22.2%	29.3%	33.2%
Other Overhead and Operational	21.5%	18.0%	14.6%	16.4%
Corporation Administration	3.6%	3.1%	3.1%	2.8%
School Administration	2.5%	2.7%	2.2%	2.2%
Other Student Instructional Support	1.8%	1.8%	1.4%	1.5%
Student Academic Achievement	54.7%	52.3%	49.5%	43.8%

Operational Expenditures Only

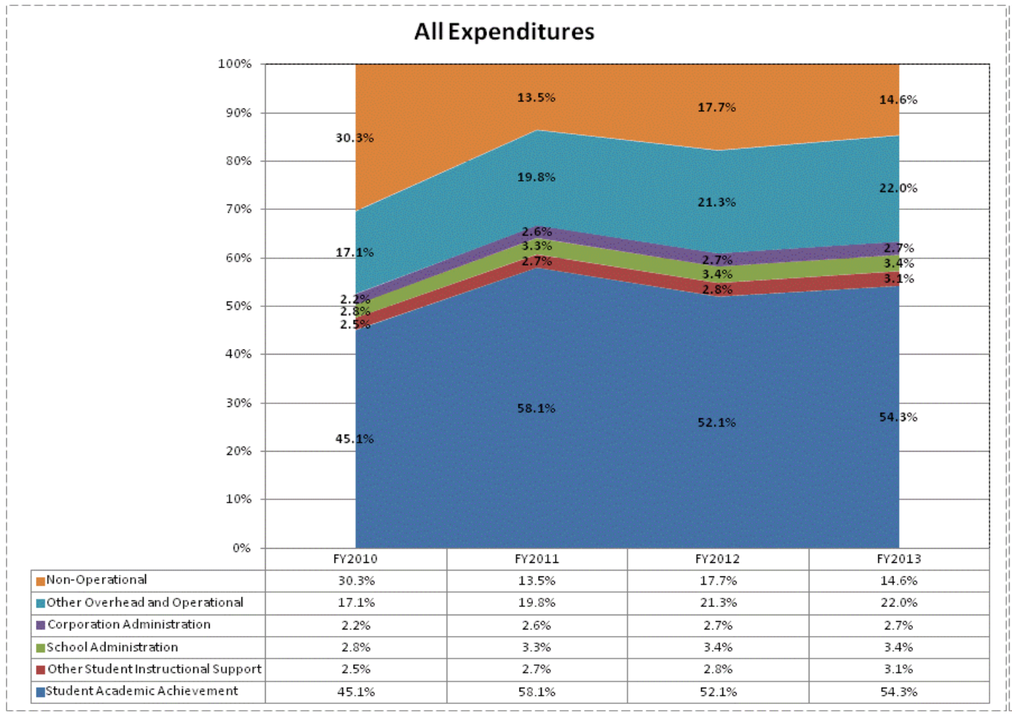


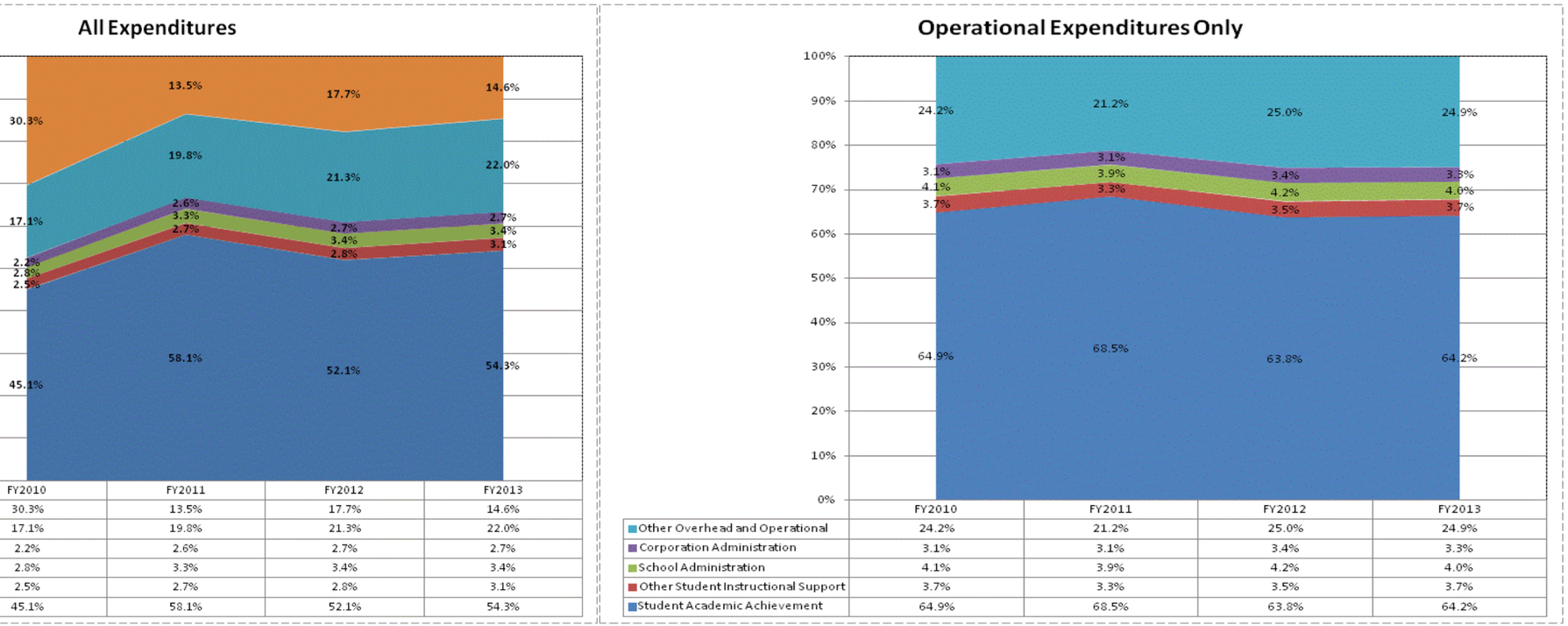
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.8%	22.5%	18.9%	23.2%
Corporation Administration	4.0%	4.1%	4.6%	4.4%
School Administration	3.1%	3.6%	3.2%	3.4%
Other Student Instructional Support	2.2%	2.3%	2.0%	2.4%
Student Academic Achievement	65.9%	67.5%	71.3%	66.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,372,933	56.4%	$11,704,248	50.3%	$11,433,419	52.1%	$11,819,755	54.3%
Student Instructional Support	$1,200,653	6.0%	$1,325,019	5.7%	$1,368,178	6.2%	$1,397,211	6.4%
Overhead and Operational	$4,632,037	23.0%	$5,210,229	22.4%	$5,277,758	24.0%	$5,386,409	24.7%
Nonoperational	$2,942,354	14.6%	$5,009,294	21.5%	$3,884,585	17.7%	$3,174,448	14.6%
Grand Total	**$20,147,977**		**$23,248,791**		**$21,963,940**		**$21,777,822**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	56.0%	58.3%	60.7%

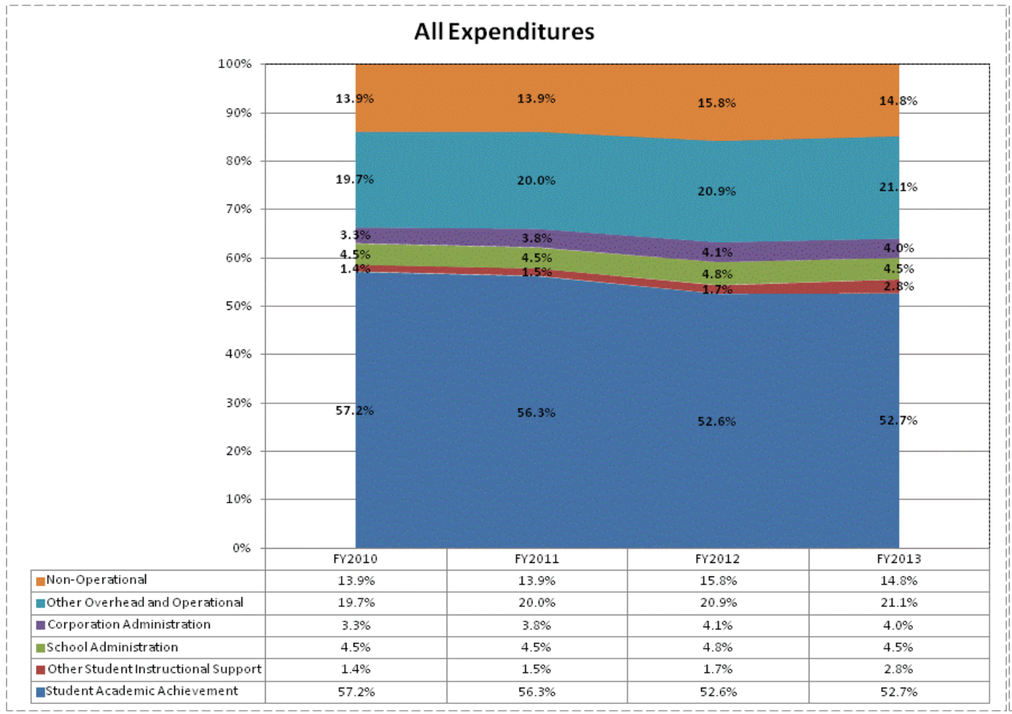


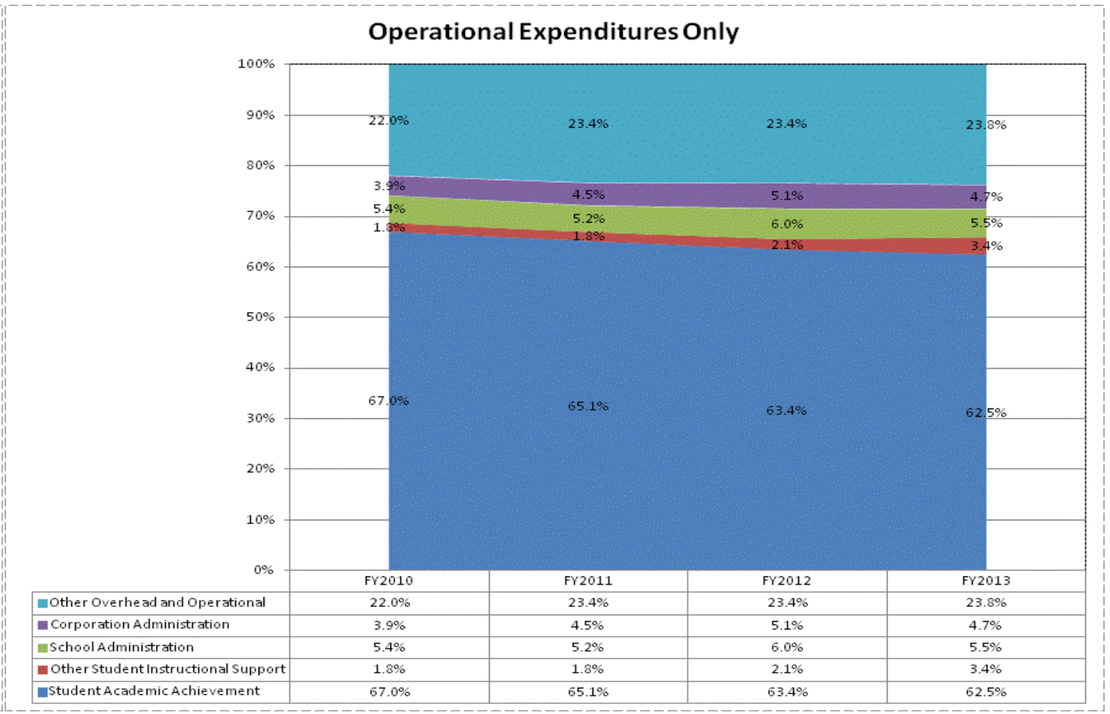


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,480,747	57.5%	$7,544,687	56.6%	$7,212,808	52.6%	$7,436,624	52.7%
Student Instructional Support	$702,396	5.4%	$803,673	6.0%	$896,962	6.5%	$1,038,849	7.4%
Overhead and Operational	$3,168,977	24.4%	$3,136,158	23.5%	$3,432,518	25.0%	$3,542,696	25.1%
Nonoperational	$1,661,446	12.8%	$1,837,267	13.8%	$2,162,122	15.8%	$2,087,128	14.8%
Grand Total	**$13,013,566**		**$13,321,785**		**$13,704,410**		**$14,105,297**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	62.7%	59.2%	60.1%

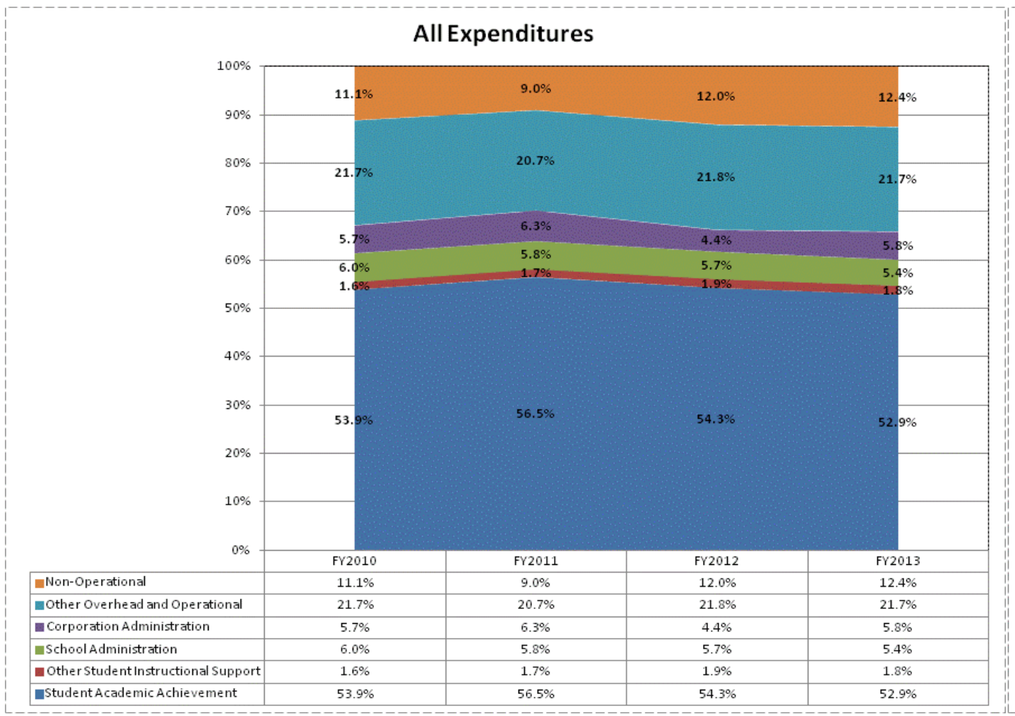




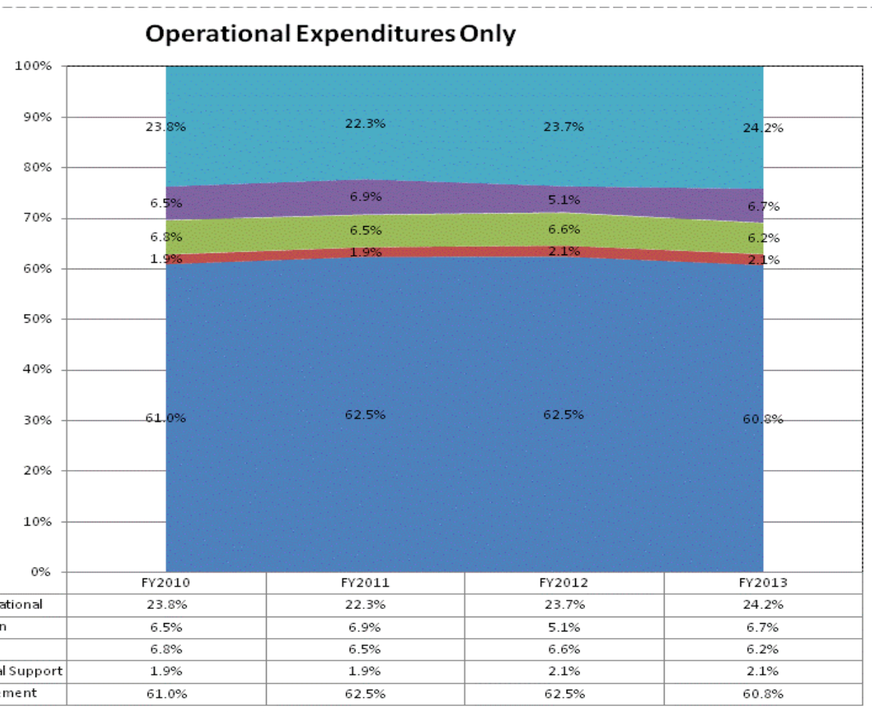
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Knox School Corp (4315)

North Knox School Corp (4315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,577,217	57.4%	$7,893,620	52.5%	$7,694,923	54.3%	$7,451,284	52.9%
Student Instructional Support	$776,287	5.9%	$1,100,954	7.3%	$1,071,258	7.6%	$1,015,783	7.2%
Overhead and Operational	$3,089,221	23.4%	$4,277,188	28.4%	$3,715,520	26.2%	$3,861,631	27.4%
Nonoperational	$1,766,118	13.4%	$1,768,711	11.8%	$1,698,747	12.0%	$1,752,744	12.4%
Grand Total	$13,208,843		$15,040,473		$14,180,449		$14,081,443	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	59.8%	61.8%	60.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.1%	9.0%	12.0%	12.4%
Other Overhead and Operational	21.7%	20.7%	21.8%	21.7%
Corporation Administration	5.7%	6.3%	4.4%	5.8%
School Administration	6.0%	5.8%	5.7%	5.4%
Other Student Instructional Support	1.6%	1.7%	1.9%	1.8%
Student Academic Achievement	53.9%	56.5%	54.3%	52.9%

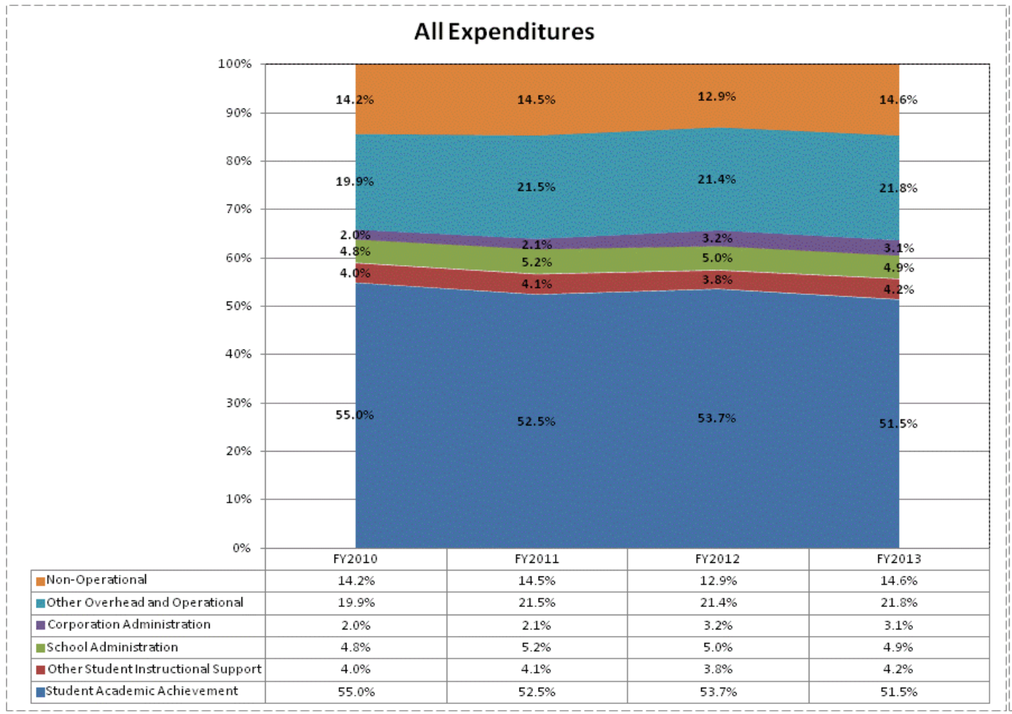


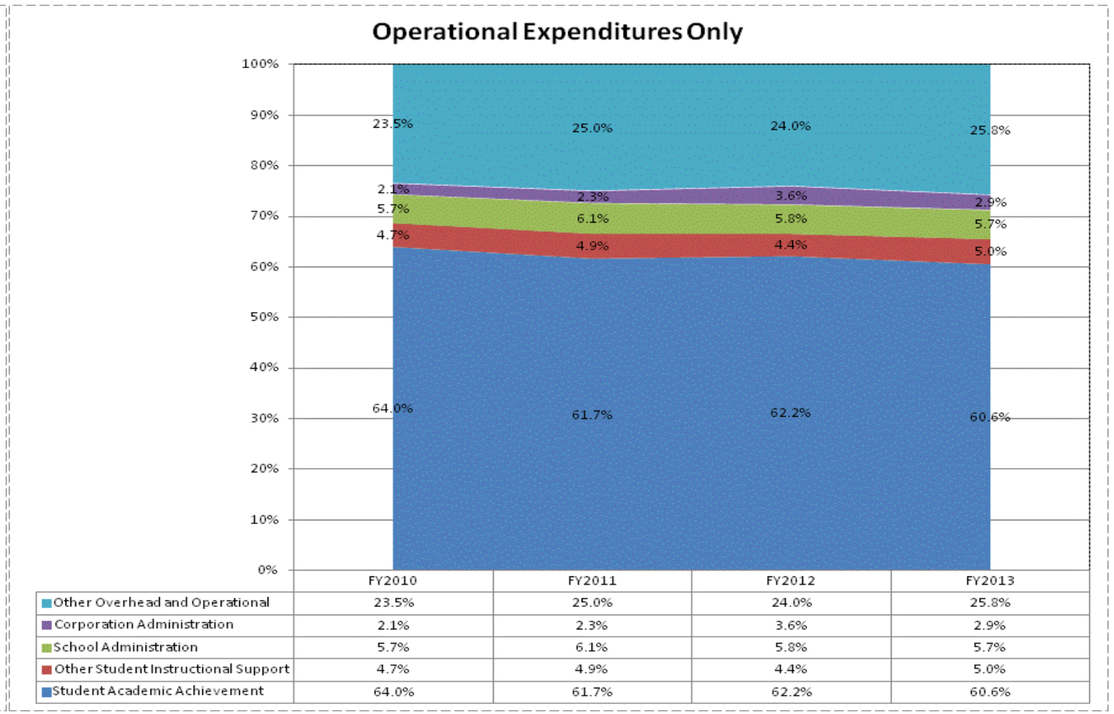
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.8%	22.3%	23.7%	24.2%
Corporation Administration	6.5%	6.9%	5.1%	6.7%
School Administration	6.8%	6.5%	6.6%	6.2%
Other Student Instructional Support	1.9%	1.9%	2.1%	2.1%
Student Academic Achievement	61.0%	62.5%	62.5%	60.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Lawrence Com Schools (5075)

North Lawrence Com Schools (5075)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$28,524,760	49.4%	$28,722,435	52.1%	$30,684,286	53.7%	$28,933,915	51.5%
Student Instructional Support	$4,531,529	7.8%	$4,764,563	8.6%	$5,027,145	8.8%	$5,085,965	9.0%
Overhead and Operational	$12,277,606	21.3%	$12,689,885	23.0%	$14,109,566	24.7%	$13,999,920	24.9%
Nonoperational	$12,432,501	21.5%	$8,991,936	16.3%	$7,353,744	12.9%	$8,186,966	14.6%
Grand Total	$57,766,396		$55,168,819		$57,174,740		$56,206,766	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	60.7%	62.5%	60.5%

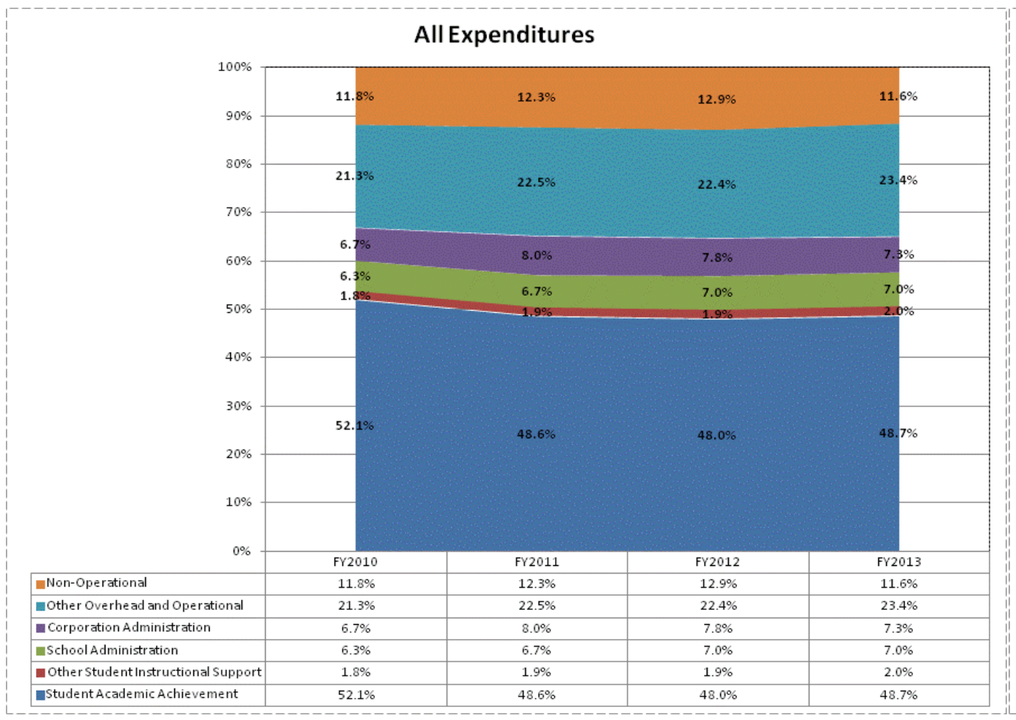




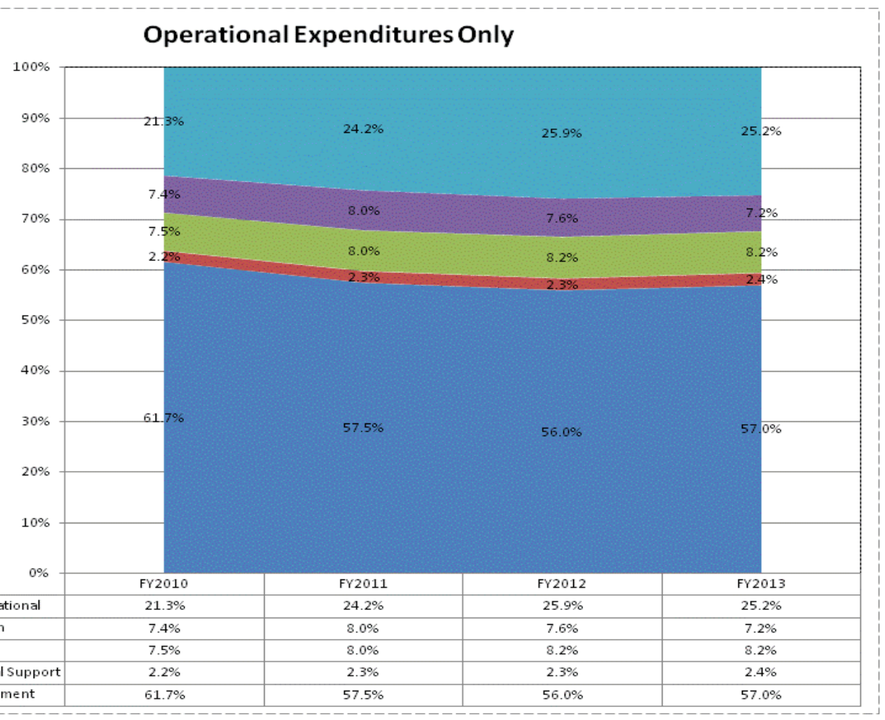
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Miami Community Schools (5620)

North Miami Community Schools (5620)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,745,977	49.9%	$5,047,622	52.8%	$4,512,324	48.0%	$4,647,551	48.7%
Student Instructional Support	$749,991	6.5%	$812,532	8.5%	$842,976	9.0%	$864,503	9.1%
Overhead and Operational	$3,120,319	27.1%	$2,447,840	25.6%	$2,836,778	30.2%	$2,929,719	30.7%
Nonoperational	$1,900,247	16.5%	$1,259,938	13.2%	$1,209,330	12.9%	$1,102,825	11.6%
Grand Total	**$11,516,534**		**$9,567,933**		**$9,401,408**		**$9,544,599**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	61.2%	57.0%	57.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.8%	12.3%	12.9%	11.6%
Other Overhead and Operational	21.3%	22.5%	22.4%	23.4%
Corporation Administration	6.7%	8.0%	7.8%	7.3%
School Administration	6.3%	6.7%	7.0%	7.0%
Other Student Instructional Support	1.8%	1.9%	1.9%	2.0%
Student Academic Achievement	52.1%	48.6%	48.0%	48.7%

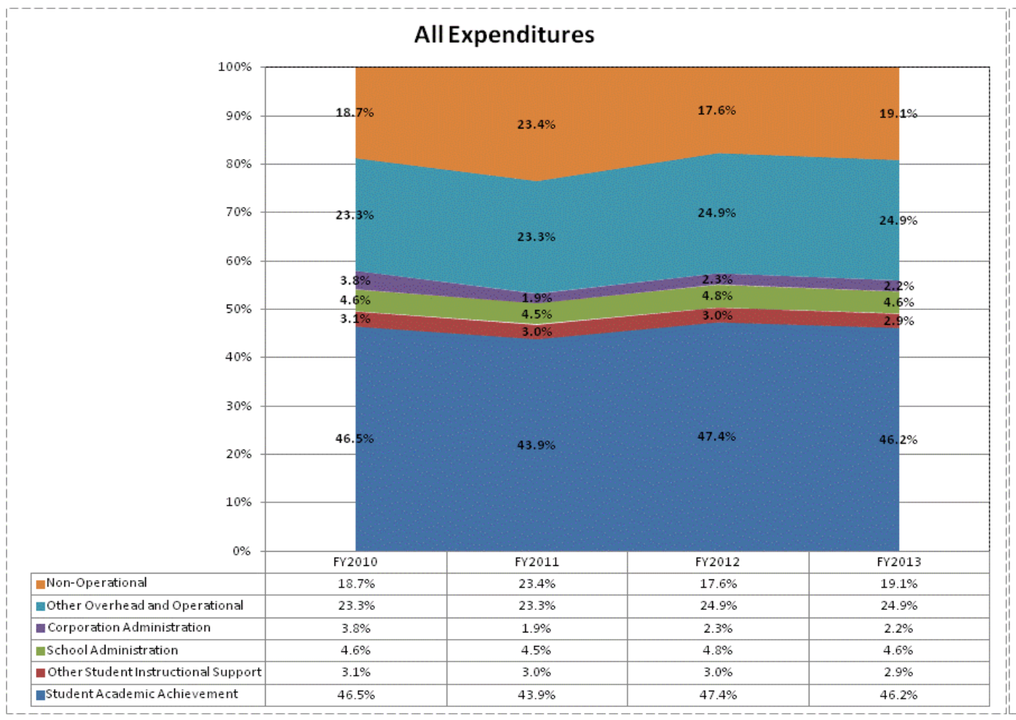


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.3%	24.2%	25.9%	25.2%
Corporation Administration	7.4%	8.0%	7.6%	7.2%
School Administration	7.5%	8.0%	8.2%	8.2%
Other Student Instructional Support	2.2%	2.3%	2.3%	2.4%
Student Academic Achievement	61.7%	57.5%	56.0%	57.0%

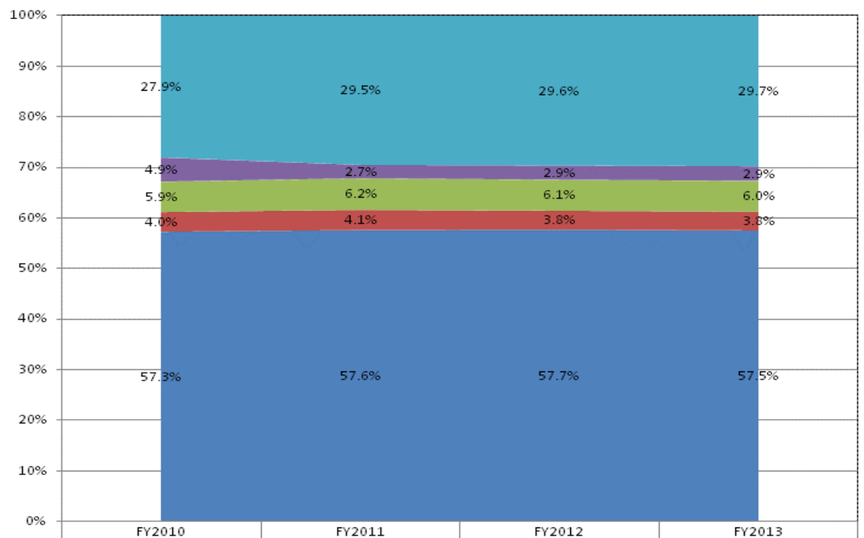
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Montgomery Com Sch Corp (5835)

North Montgomery Com Sch Corp (5835)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,629,678	45.0%	$9,743,419	45.9%	$9,542,840	47.4%	$9,499,710	46.2%
Student Instructional Support	$1,560,609	7.3%	$1,691,489	8.0%	$1,575,329	7.8%	$1,549,570	7.5%
Overhead and Operational	$4,945,474	23.1%	$5,423,532	25.6%	$5,465,592	27.1%	$5,578,917	27.1%
Nonoperational	$5,260,375	24.6%	$4,354,131	20.5%	$3,553,707	17.6%	$3,922,786	19.1%
Grand Total	**$21,396,135**		**$21,212,571**		**$20,137,468**		**$20,550,983**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.3%	53.9%	55.2%	53.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.7%	23.4%	17.6%	19.1%
Other Overhead and Operational	23.3%	23.3%	24.9%	24.9%
Corporation Administration	3.8%	1.9%	2.3%	2.2%
School Administration	4.6%	4.5%	4.8%	4.6%
Other Student Instructional Support	3.1%	3.0%	3.0%	2.9%
Student Academic Achievement	46.5%	43.9%	47.4%	46.2%

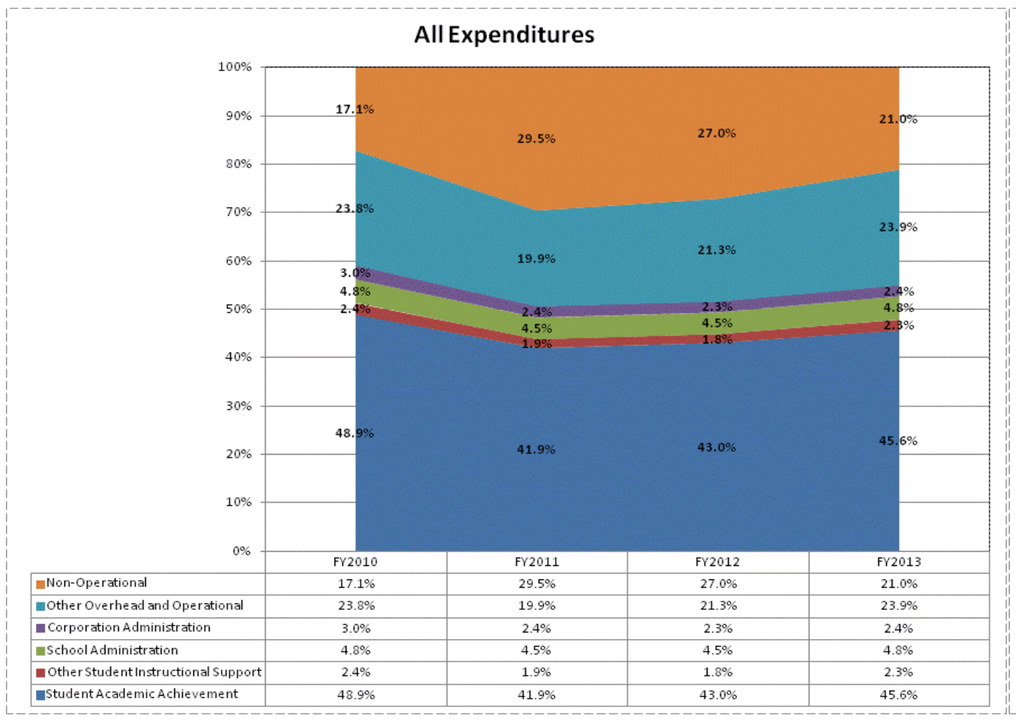


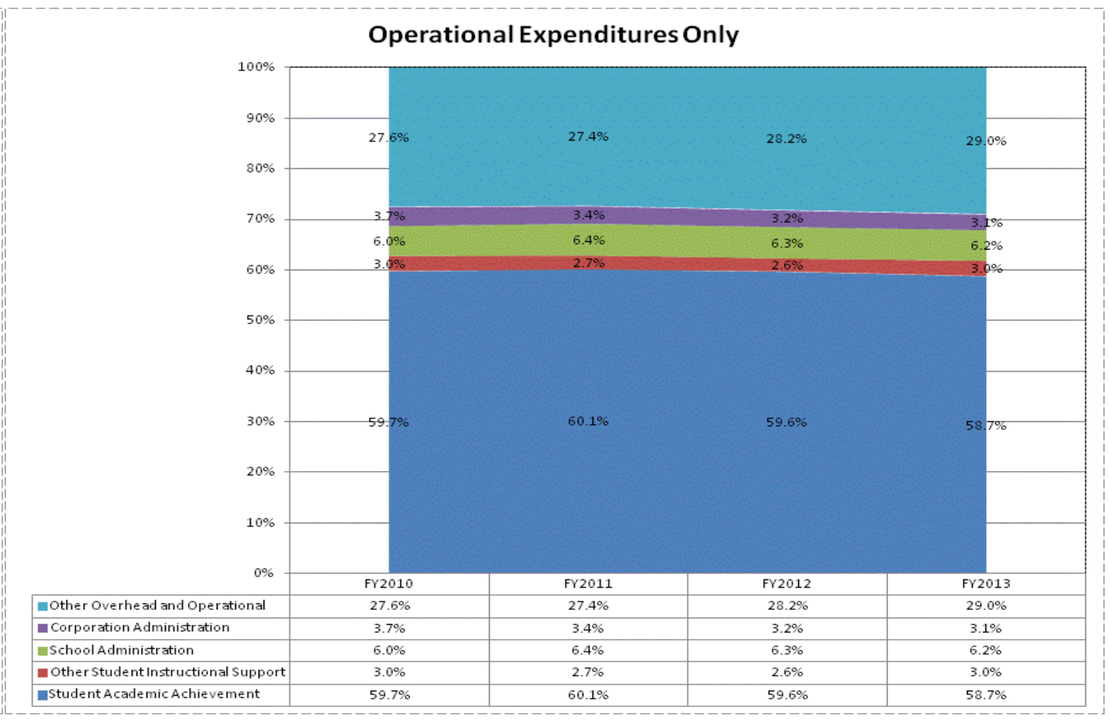
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.9%	29.5%	29.6%	29.7%
Corporation Administration	4.9%	2.7%	2.9%	2.9%
School Administration	5.9%	6.2%	6.1%	6.0%
Other Student Instructional Support	4.0%	4.1%	3.8%	3.8%
Student Academic Achievement	57.3%	57.6%	57.7%	57.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Newton School Corp (5945)

North Newton School Corp (5945)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,083,691	59.7%	$7,577,251	52.1%	$7,571,823	43.0%	$7,334,659	45.6%
Student Instructional Support	$1,037,705	6.1%	$1,095,379	7.5%	$1,114,572	6.3%	$1,141,835	7.1%
Overhead and Operational	$3,809,752	22.6%	$4,088,985	28.1%	$4,156,252	23.6%	$4,230,440	26.3%
Nonoperational	$1,962,446	11.6%	$1,784,181	12.3%	$4,759,389	27.0%	$3,385,886	21.0%
Grand Total	**$16,893,594**		**$14,545,796**		**$17,602,037**		**$16,092,820**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	59.6%	49.3%	52.7%

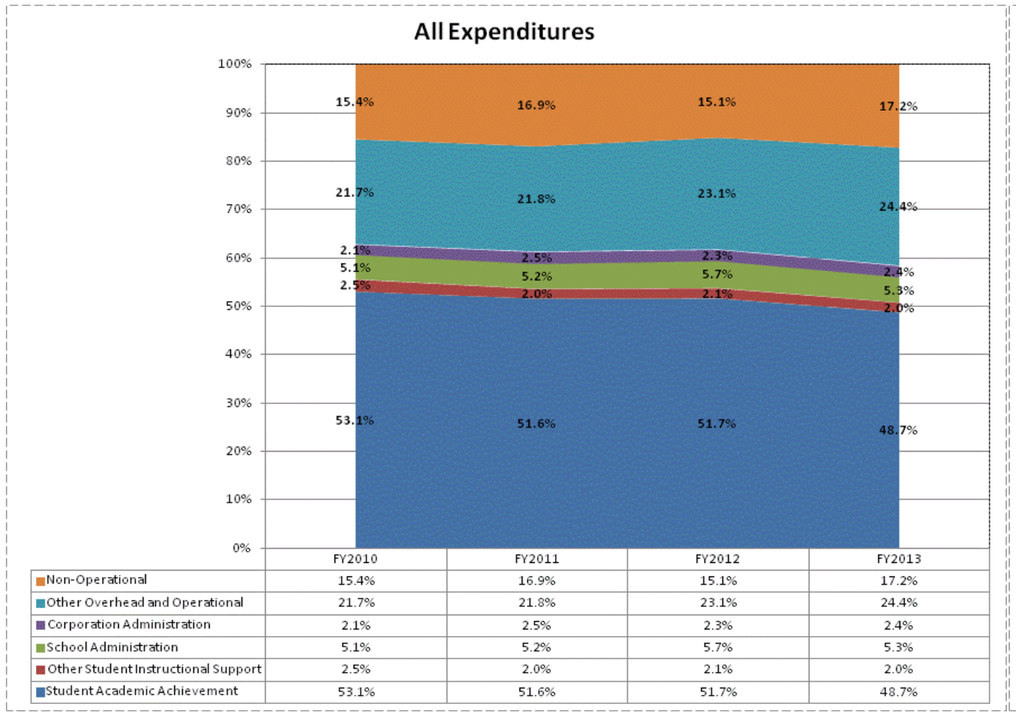




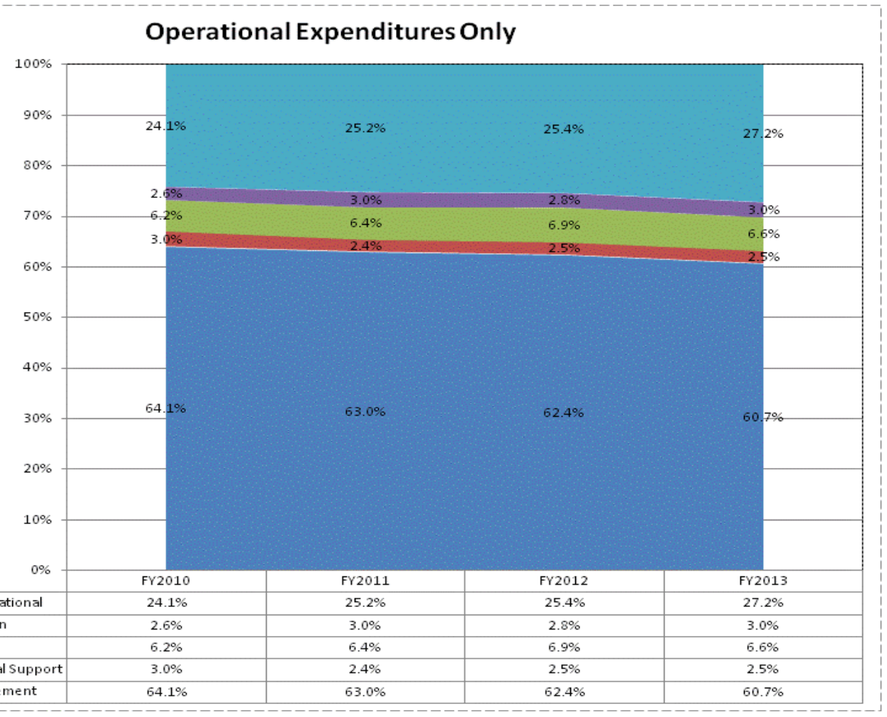
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$14,830,518	61.7%	$9,169,507	50.2%	$8,077,859	51.7%	$7,604,987	48.7%
Student Instructional Support	$1,724,795	7.2%	$1,345,971	7.4%	$1,210,739	7.7%	$1,137,959	7.3%
Overhead and Operational	$4,795,981	19.9%	$4,580,376	25.1%	$3,980,769	25.5%	$4,181,164	26.8%
Nonoperational	$2,695,105	11.2%	$3,161,503	17.3%	$2,363,976	15.1%	$2,678,397	17.2%
Grand Total	$24,046,398		$18,257,357		$15,633,344		$15,602,508	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	57.6%	59.4%	56.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.4%	16.9%	15.1%	17.2%
Other Overhead and Operational	21.7%	21.8%	23.1%	24.4%
Corporation Administration	2.1%	2.5%	2.3%	2.4%
School Administration	5.1%	5.2%	5.7%	5.3%
Other Student Instructional Support	2.5%	2.0%	2.1%	2.0%
Student Academic Achievement	53.1%	51.6%	51.7%	48.7%

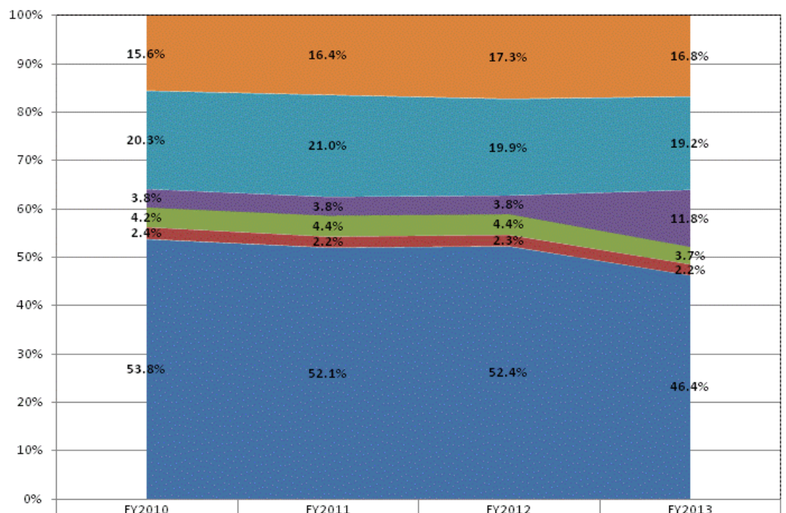


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.1%	25.2%	25.4%	27.2%
Corporation Administration	2.6%	3.0%	2.8%	3.0%
School Administration	6.2%	6.4%	6.9%	6.6%
Other Student Instructional Support	3.0%	2.4%	2.5%	2.5%
Student Academic Achievement	64.1%	63.0%	62.4%	60.7%

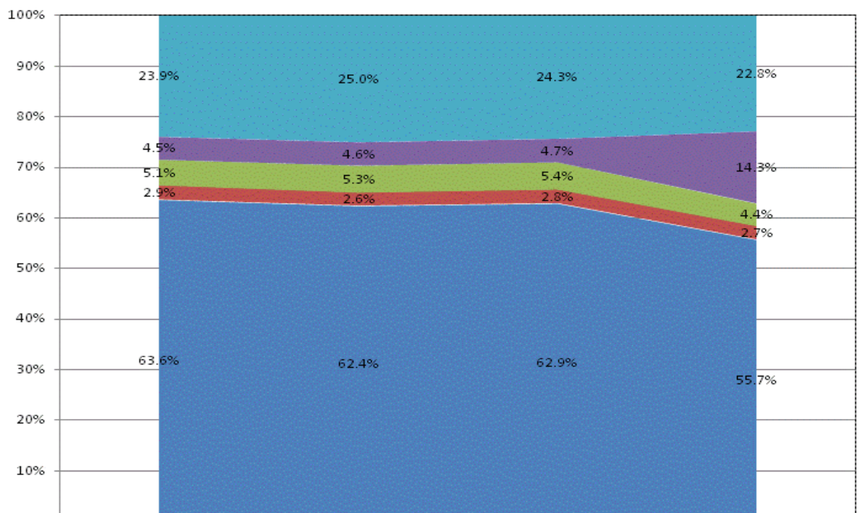
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Spencer County Sch Corp (7385)

North Spencer County Sch Corp (7385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,350,130	55.5%	$10,154,452	53.0%	$9,765,615	52.4%	$9,399,701	46.4%
Student Instructional Support	$1,453,127	7.1%	$1,325,983	6.9%	$1,241,681	6.7%	$1,191,802	5.9%
Overhead and Operational	$4,113,861	20.1%	$4,763,613	24.9%	$4,423,810	23.7%	$6,281,094	31.0%
Nonoperational	$3,528,183	17.3%	$2,913,955	15.2%	$3,217,981	17.3%	$3,396,476	16.8%
Grand Total	**$20,445,302**		**$19,158,003**		**$18,649,087**		**$20,269,072**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	59.9%	59.0%	52.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.6%	16.4%	17.3%	16.8%
Other Overhead and Operational	20.3%	21.0%	19.9%	19.2%
Corporation Administration	3.8%	3.8%	3.8%	11.8%
School Administration	4.2%	4.4%	4.4%	3.7%
Other Student Instructional Support	2.4%	2.2%	2.3%	2.2%
Student Academic Achievement	53.8%	52.1%	52.4%	46.4%

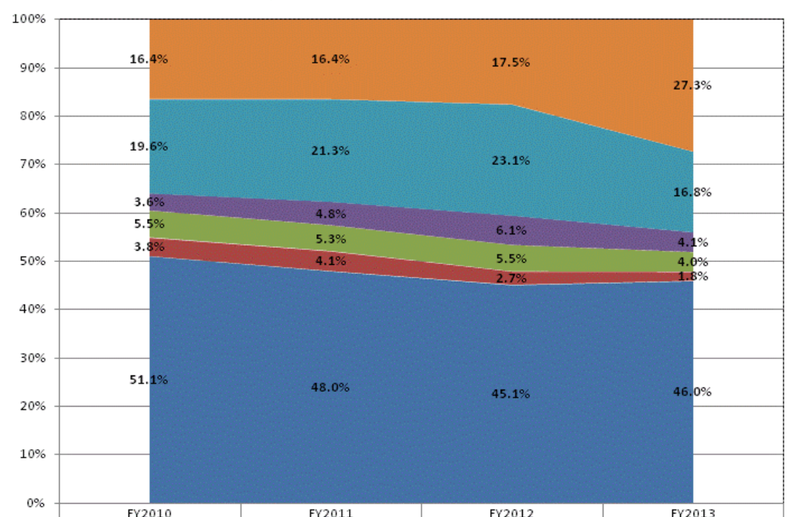


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.9%	25.0%	24.3%	22.8%
Corporation Administration	4.5%	4.6%	4.7%	14.3%
School Administration	5.1%	5.3%	5.4%	4.4%
Other Student Instructional Support	2.9%	2.6%	2.8%	2.7%
Student Academic Achievement	63.6%	62.4%	62.9%	55.7%

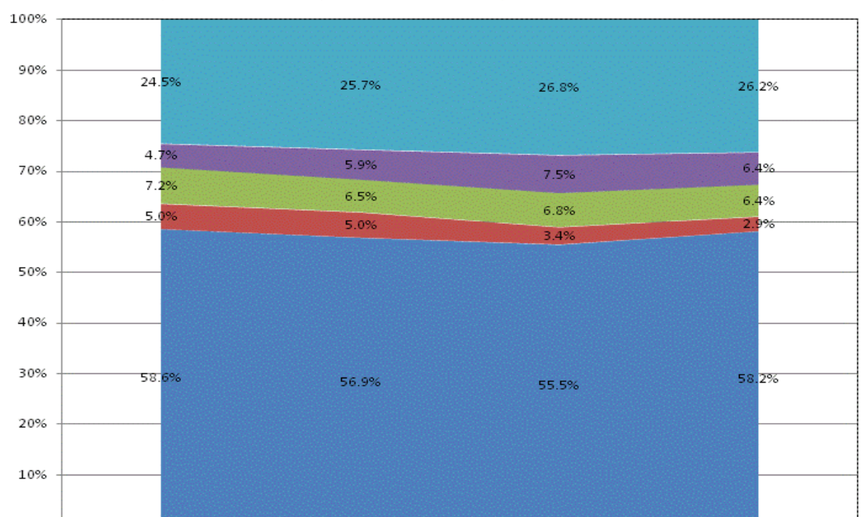
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Vermillion Com Sch Corp (8010)

North Vermillion Com Sch Corp (8010)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,874,342	50.3%	$4,201,416	46.0%	$3,859,661	45.1%	$5,053,037	46.0%
Student Instructional Support	$551,458	7.2%	$786,380	8.6%	$701,386	8.2%	$645,385	5.9%
Overhead and Operational	$1,899,616	24.7%	$2,380,868	26.1%	$2,491,276	29.1%	$2,289,963	20.8%
Nonoperational	$1,375,747	17.9%	$1,769,113	19.4%	$1,496,548	17.5%	$2,998,696	27.3%
Grand Total	$7,701,163		$9,137,777		$8,548,871		$10,987,079	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	54.6%	53.4%	51.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.4%	16.4%	17.5%	27.3%
Other Overhead and Operational	19.6%	21.3%	23.1%	16.8%
Corporation Administration	3.6%	4.8%	6.1%	4.1%
School Administration	5.5%	5.3%	5.5%	4.0%
Other Student Instructional Support	3.8%	4.1%	2.7%	1.8%
Student Academic Achievement	51.1%	48.0%	45.1%	46.0%

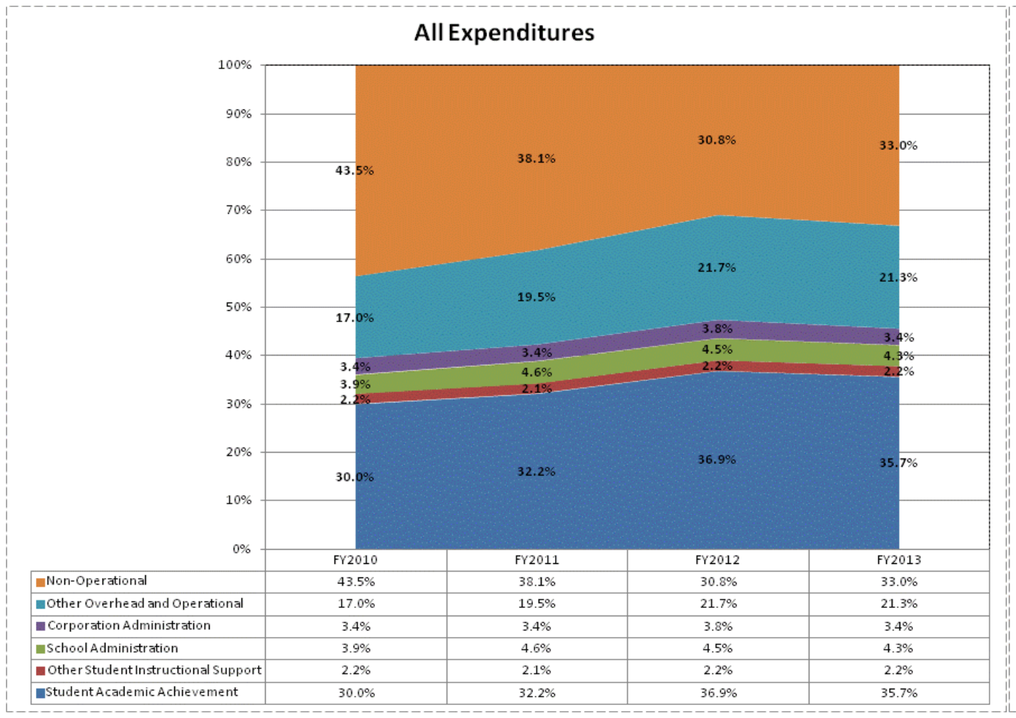


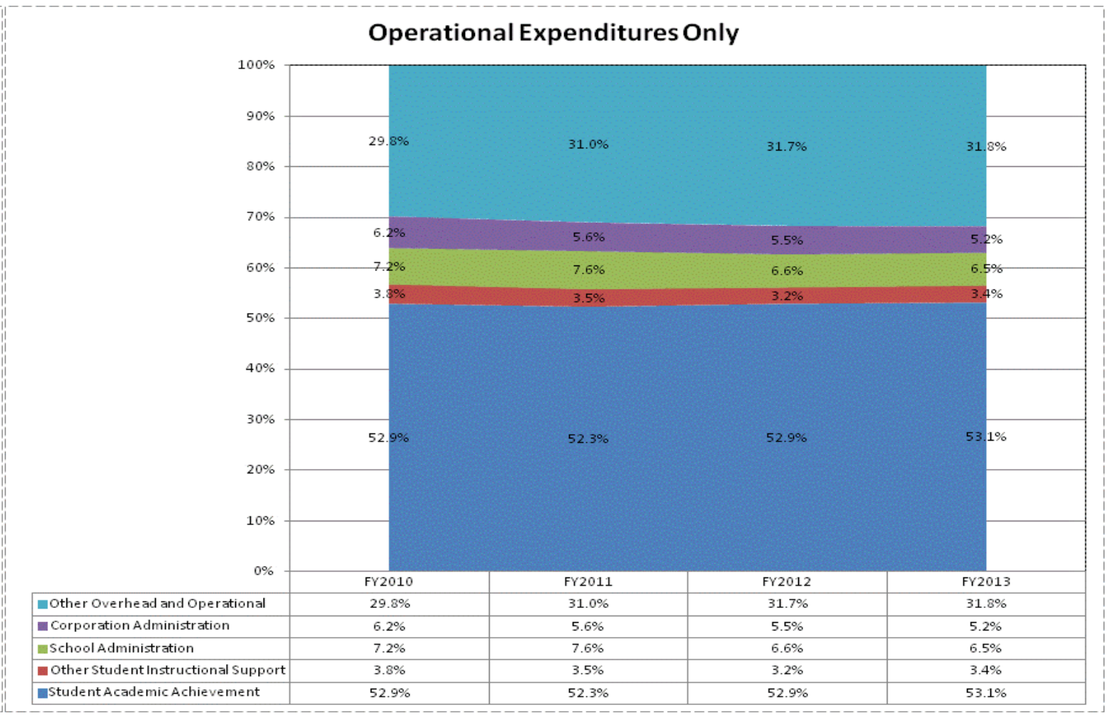
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.5%	25.7%	26.8%	26.2%
Corporation Administration	4.7%	5.9%	7.5%	6.4%
School Administration	7.2%	6.5%	6.8%	6.4%
Other Student Instructional Support	5.0%	5.0%	3.4%	2.9%
Student Academic Achievement	58.6%	56.9%	55.5%	58.2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North West Hendricks Schools (3295)

North West Hendricks Schools (3295)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,372,446	46.4%	$7,284,212	41.0%	$7,748,503	36.9%	$7,775,918	35.7%
Student Instructional Support	$1,197,121	7.5%	$1,412,203	8.0%	$1,413,052	6.7%	$1,425,402	6.5%
Overhead and Operational	$4,053,884	25.5%	$5,153,624	29.0%	$5,357,398	25.5%	$5,395,166	24.7%
Nonoperational	$3,273,729	20.6%	$3,899,439	22.0%	$6,477,139	30.8%	$7,205,535	33.0%
Grand Total	**$15,897,180**		**$17,749,478**		**$20,996,092**		**$21,802,021**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	49.0%	43.6%	42.2%

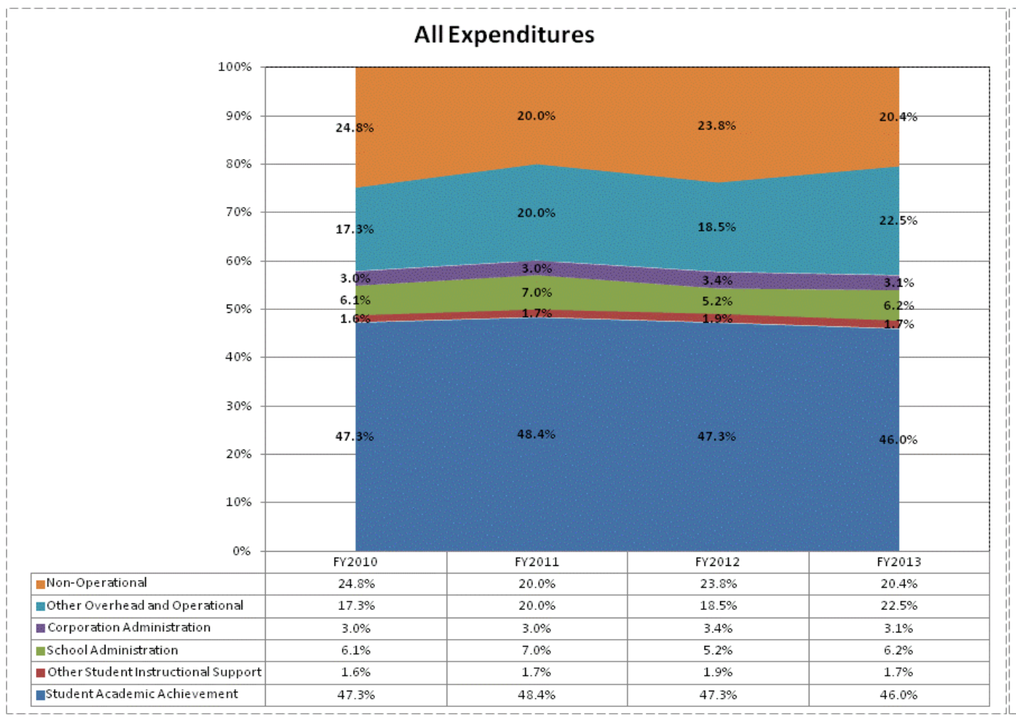




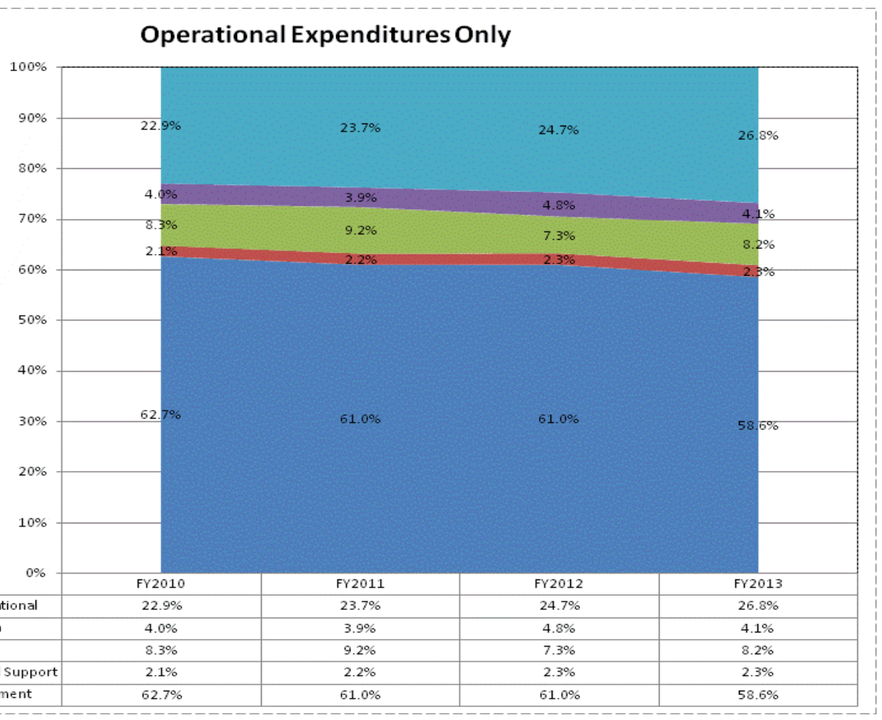
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

North White School Corp (8515)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,162,004	50.7%	$5,554,858	45.0%	$5,452,461	47.3%	$4,920,817	46.0%
Student Instructional Support	$955,722	7.9%	$925,168	7.5%	$817,516	7.1%	$853,717	8.0%
Overhead and Operational	$2,513,708	20.7%	$2,620,945	21.2%	$2,522,111	21.9%	$2,736,517	25.6%
Nonoperational	$2,517,217	20.7%	$3,242,990	26.3%	$2,740,212	23.8%	$2,182,782	20.4%
Grand Total	**$12,148,651**		**$12,343,960**		**$11,532,300**		**$10,693,833**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.5%	54.4%	54.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.8%	20.0%	23.8%	20.4%
Other Overhead and Operational	17.3%	20.0%	18.5%	22.5%
Corporation Administration	3.0%	3.0%	3.4%	3.1%
School Administration	6.1%	7.0%	5.2%	6.2%
Other Student Instructional Support	1.6%	1.7%	1.9%	1.7%
Student Academic Achievement	47.3%	48.4%	47.3%	46.0%

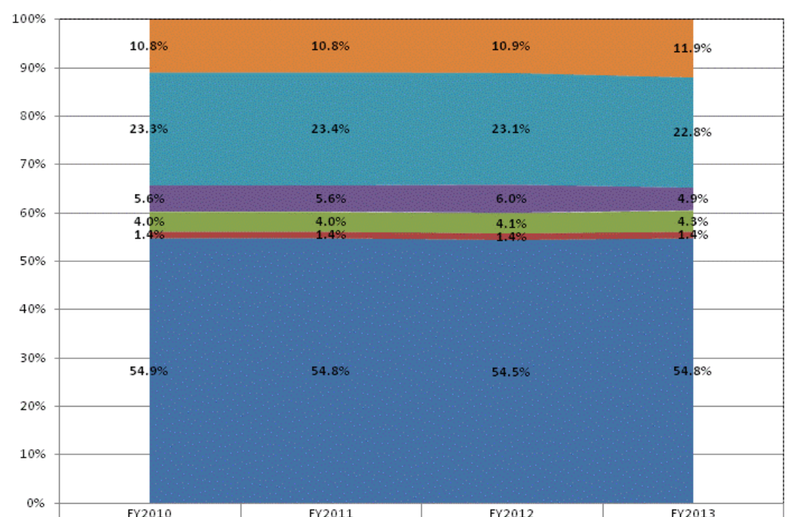


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.9%	23.7%	24.7%	26.8%
Corporation Administration	4.0%	3.9%	4.8%	4.1%
School Administration	8.3%	9.2%	7.3%	8.2%
Other Student Instructional Support	2.1%	2.2%	2.3%	2.3%
Student Academic Achievement	62.7%	61.0%	61.0%	58.6%

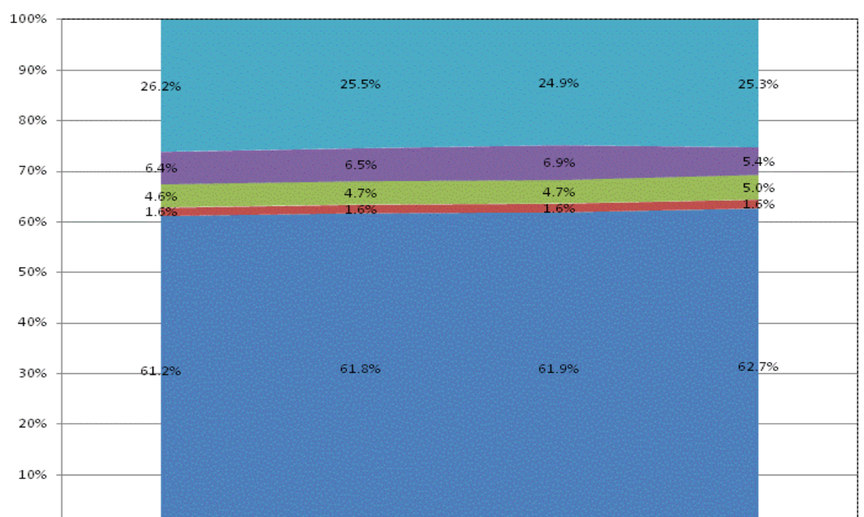
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast Dubois Co Sch Corp (2040)

Northeast Dubois Co Sch Corp (2040)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,189,495	62.6%	$5,147,542	54.3%	$5,415,447	54.5%	$5,537,096	54.8%
Student Instructional Support	$648,775	6.6%	$516,234	5.4%	$547,170	5.5%	$572,795	5.7%
Overhead and Operational	$1,958,465	19.8%	$2,733,665	28.8%	$2,893,211	29.1%	$2,787,725	27.6%
Nonoperational	$1,087,376	11.0%	$1,086,109	11.5%	$1,088,243	10.9%	$1,200,442	11.9%
Grand Total	**$9,884,111**		**$9,483,550**		**$9,944,071**		**$10,098,058**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	59.7%	60.0%	60.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.8%	10.8%	10.9%	11.9%
Other Overhead and Operational	23.3%	23.4%	23.1%	22.8%
Corporation Administration	5.6%	5.6%	6.0%	4.9%
School Administration	4.0%	4.0%	4.1%	4.3%
Other Student Instructional Support	1.4%	1.4%	1.4%	1.4%
Student Academic Achievement	54.9%	54.8%	54.5%	54.8%

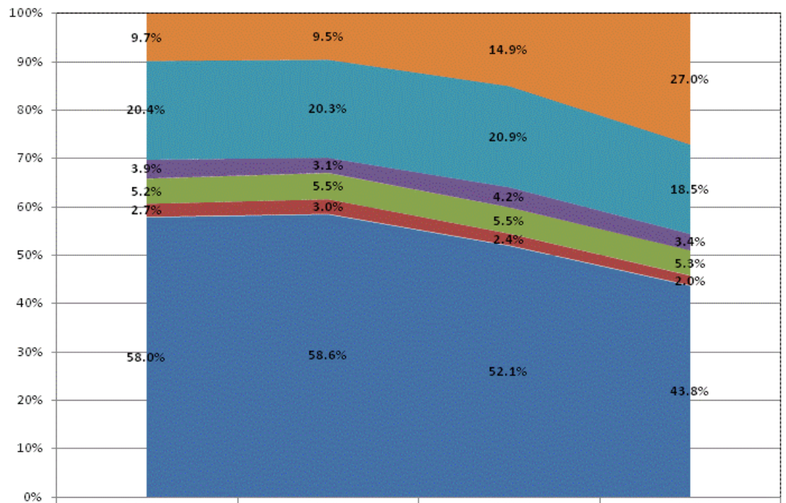


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.2%	25.5%	24.9%	25.3%
Corporation Administration	6.4%	6.5%	6.9%	5.4%
School Administration	4.6%	4.7%	4.7%	5.0%
Other Student Instructional Support	1.6%	1.6%	1.6%	1.6%
Student Academic Achievement	61.2%	61.8%	61.9%	62.7%

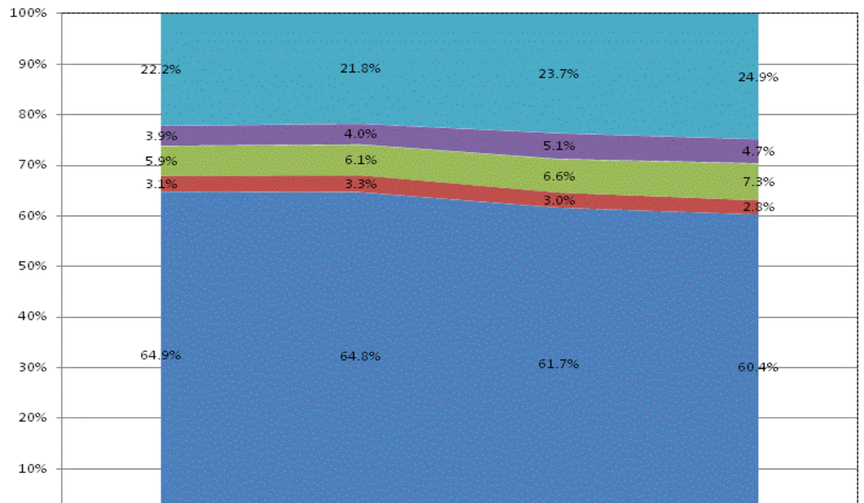
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast School Corp (7645)

Northeast School Corp (7645)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,610,730	59.4%	$8,285,053	57.3%	$7,987,386	52.1%	$7,389,425	43.8%
Student Instructional Support	$975,077	7.6%	$1,050,963	7.3%	$1,211,771	7.9%	$1,227,055	7.3%
Overhead and Operational	$3,105,427	24.2%	$3,858,160	26.7%	$3,851,958	25.1%	$3,706,723	22.0%
Nonoperational	$1,115,400	8.7%	$1,268,657	8.8%	$2,291,103	14.9%	$4,554,170	27.0%
Grand Total	**$12,806,634**		**$14,462,833**		**$15,342,218**		**$16,877,372**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	64.6%	60.0%	51.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.7%	9.5%	14.9%	27.0%
Other Overhead and Operational	20.4%	20.3%	20.9%	18.5%
Corporation Administration	3.9%	3.1%	4.2%	3.4%
School Administration	5.2%	5.5%	5.5%	5.3%
Other Student Instructional Support	2.7%	3.0%	2.4%	2.0%
Student Academic Achievement	58.0%	58.6%	52.1%	43.8%

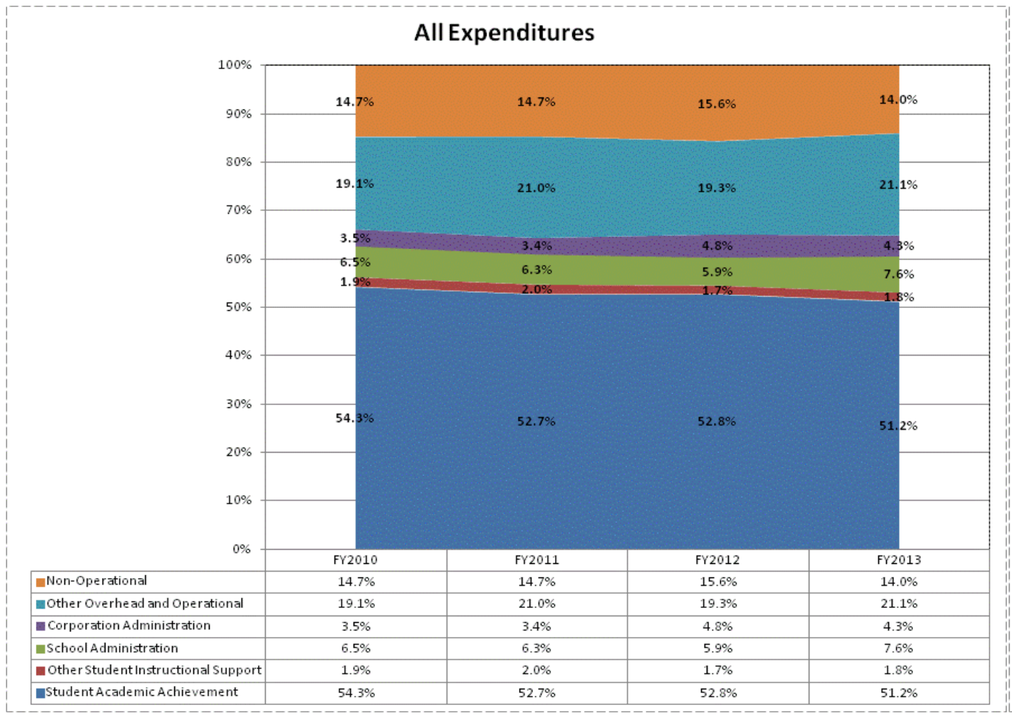


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.2%	21.8%	23.7%	24.9%
Corporation Administration	3.9%	4.0%	5.1%	4.7%
School Administration	5.9%	6.1%	6.6%	7.3%
Other Student Instructional Support	3.1%	3.3%	3.0%	2.8%
Student Academic Achievement	64.9%	64.8%	61.7%	60.4%

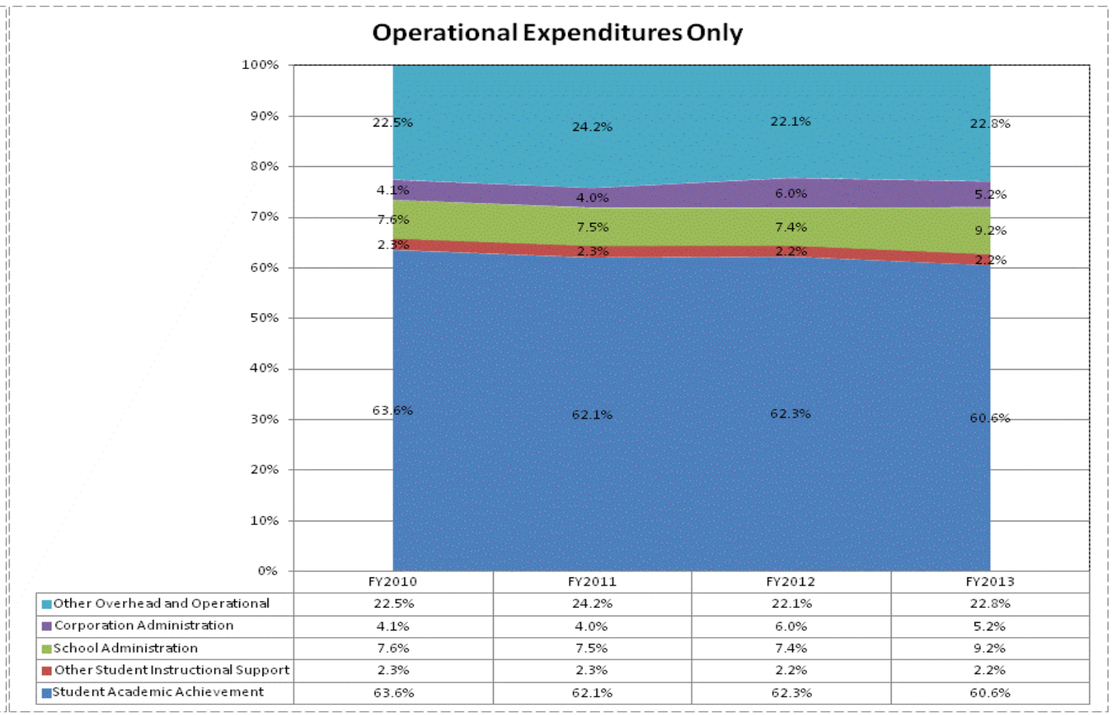
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeastern Wayne Schools (8375)

Northeastern Wayne Schools (8375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,439,078	55.7%	$5,265,069	54.1%	$5,945,766	52.8%	$5,712,653	51.2%
Student Instructional Support	$651,471	6.7%	$775,444	8.0%	$855,870	7.6%	$1,044,986	9.4%
Overhead and Operational	$2,045,734	20.9%	$2,257,006	23.2%	$2,708,744	24.0%	$2,834,757	25.4%
Nonoperational	$1,634,209	16.7%	$1,430,622	14.7%	$1,760,388	15.6%	$1,558,115	14.0%
Grand Total	**$9,770,492**		**$9,728,141**		**$11,270,768**		**$11,150,511**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	62.1%	60.3%	60.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.7%	14.7%	15.6%	14.0%
Other Overhead and Operational	19.1%	21.0%	19.3%	21.1%
Corporation Administration	3.5%	3.4%	4.8%	4.3%
School Administration	6.5%	6.3%	5.9%	7.6%
Other Student Instructional Support	1.9%	2.0%	1.7%	1.8%
Student Academic Achievement	54.3%	52.7%	52.8%	51.2%

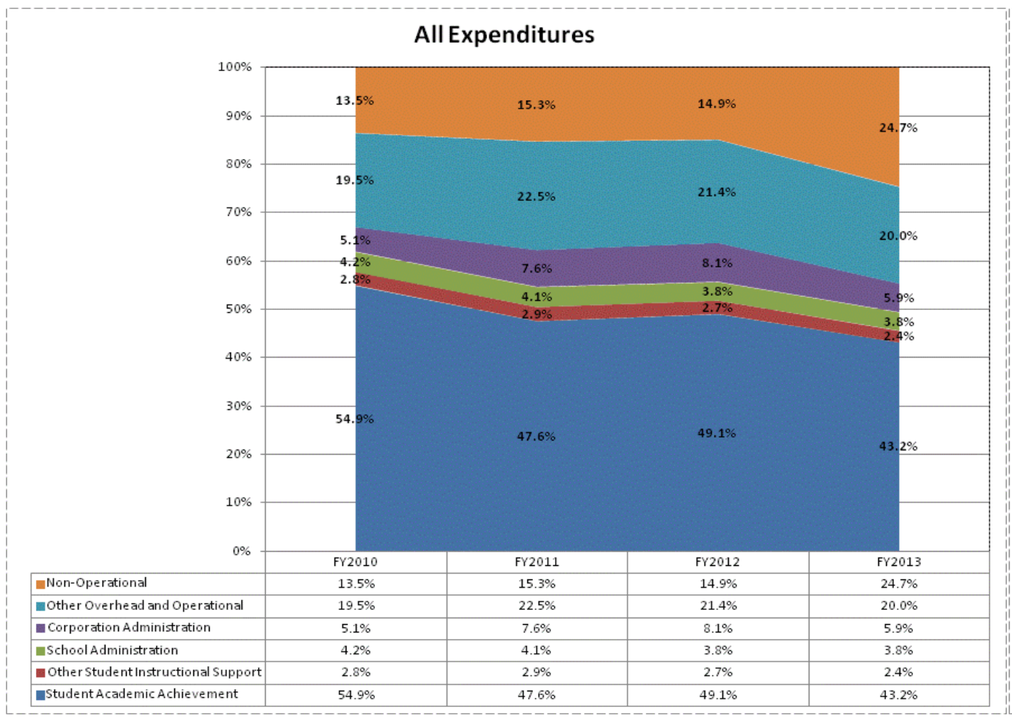


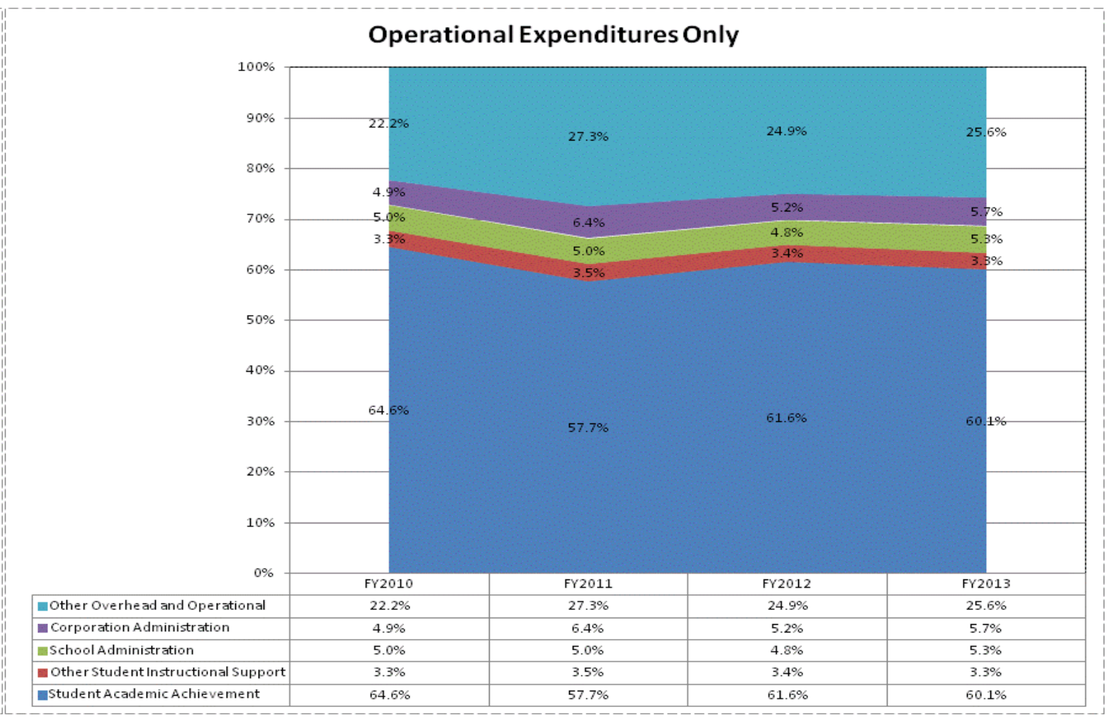
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.5%	24.2%	22.1%	22.8%
Corporation Administration	4.1%	4.0%	6.0%	5.2%
School Administration	7.6%	7.5%	7.4%	9.2%
Other Student Instructional Support	2.3%	2.3%	2.2%	2.2%
Student Academic Achievement	63.6%	62.1%	62.3%	60.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northern Wells Com Schools (8435)

Northern Wells Com Schools (8435)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,119,232	55.1%	$13,723,449	55.7%	$10,761,268	49.1%	$10,778,377	43.2%
Student Instructional Support	$1,510,747	6.9%	$1,853,704	7.5%	$1,442,546	6.6%	$1,527,628	6.1%
Overhead and Operational	$4,852,383	22.1%	$4,921,192	20.0%	$6,458,608	29.4%	$6,470,482	25.9%
Nonoperational	$3,519,713	16.0%	$4,131,918	16.8%	$3,272,374	14.9%	$6,158,002	24.7%
Grand Total	**$22,002,075**		**$24,630,263**		**$21,934,797**		**$24,934,488**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	63.2%	55.6%	49.4%

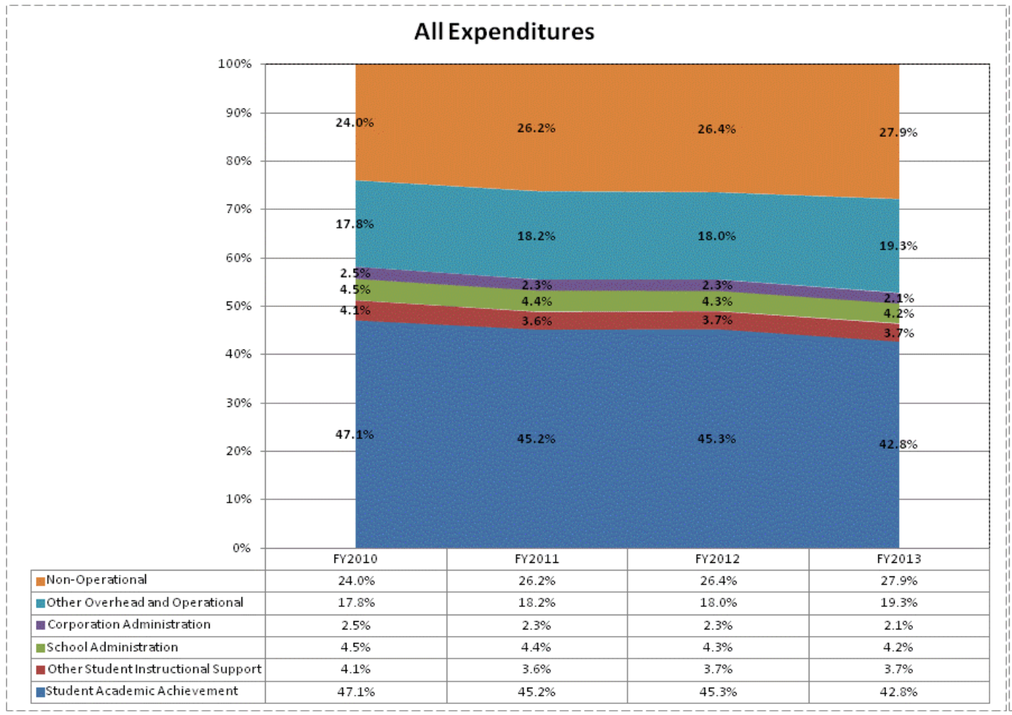




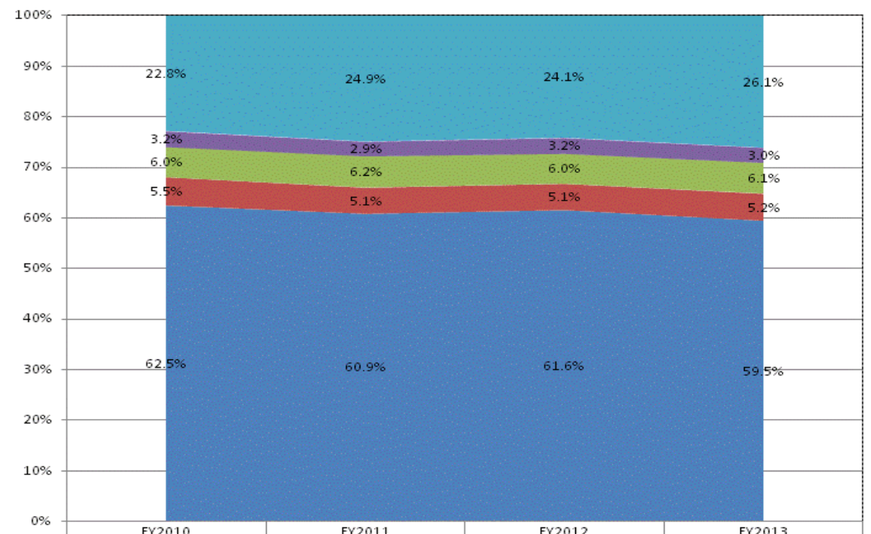
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwest Allen County Schools (225)

Northwest Allen County Schools (225)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$26,491,619	50.9%	$27,976,481	46.4%	$28,289,782	45.3%	$25,873,614	42.8%
Student Instructional Support	$4,190,065	8.1%	$5,154,696	8.6%	$4,955,697	7.9%	$4,773,866	7.9%
Overhead and Operational	$10,252,890	19.7%	$12,157,372	20.2%	$12,682,635	20.3%	$12,990,300	21.5%
Nonoperational	$11,094,599	21.3%	$14,989,944	24.9%	$16,515,279	26.4%	$16,854,808	27.9%
Grand Total	$52,029,173		$60,278,493		$62,443,394		$60,492,589	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	55.0%	53.2%	50.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.0%	26.2%	26.4%	27.9%
Other Overhead and Operational	17.8%	18.2%	18.0%	19.3%
Corporation Administration	2.5%	2.3%	2.3%	2.1%
School Administration	4.5%	4.4%	4.3%	4.2%
Other Student Instructional Support	4.1%	3.6%	3.7%	3.7%
Student Academic Achievement	47.1%	45.2%	45.3%	42.8%

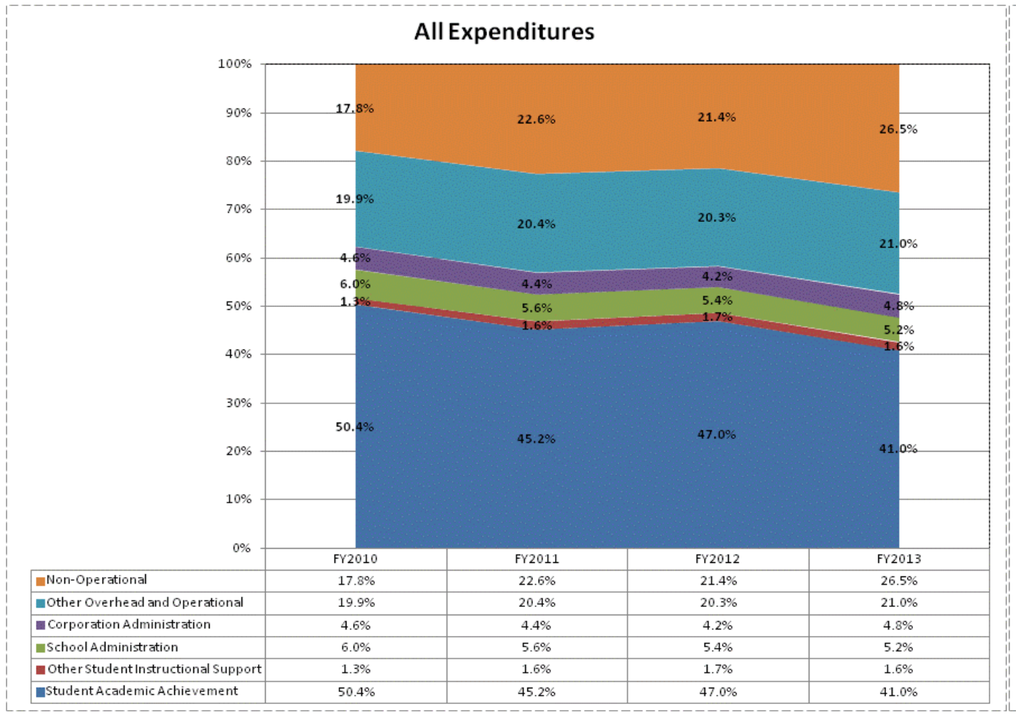


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.8%	24.9%	24.1%	26.1%
Corporation Administration	3.2%	2.9%	3.2%	3.0%
School Administration	6.0%	6.2%	6.0%	6.1%
Other Student Instructional Support	5.5%	5.1%	5.1%	5.2%
Student Academic Achievement	62.5%	60.9%	61.6%	59.5%

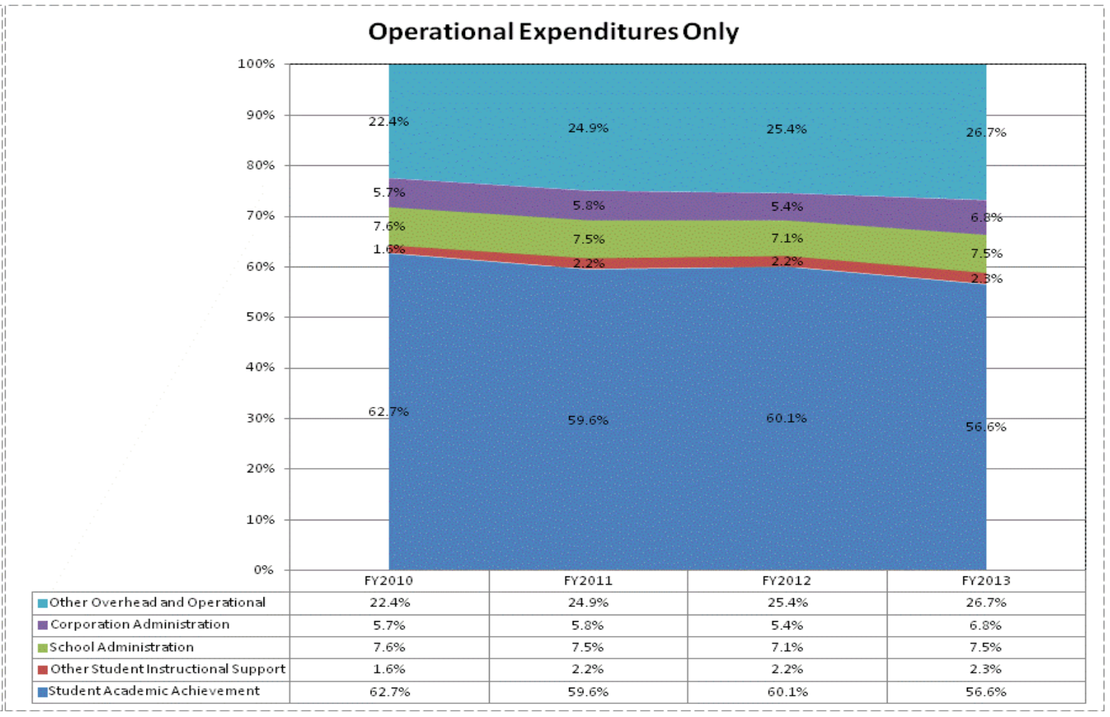
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern Con School Corp (7350)

Northwestern Con School Corp (7350)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,790,234	53.7%	$6,287,187	50.6%	$6,687,092	47.0%	$6,609,497	41.0%
Student Instructional Support	$650,133	5.1%	$950,436	7.7%	$1,005,709	7.1%	$1,089,074	6.8%
Overhead and Operational	$2,803,854	22.2%	$3,197,561	25.7%	$3,486,432	24.5%	$4,151,575	25.8%
Nonoperational	$2,400,055	19.0%	$1,986,828	16.0%	$3,052,055	21.4%	$4,271,222	26.5%
Grand Total	**$12,644,277**		**$12,422,012**		**$14,231,288**		**$16,121,369**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	58.3%	54.1%	47.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.8%	22.6%	21.4%	26.5%
Other Overhead and Operational	19.9%	20.4%	20.3%	21.0%
Corporation Administration	4.6%	4.4%	4.2%	4.8%
School Administration	6.0%	5.6%	5.4%	5.2%
Other Student Instructional Support	1.3%	1.6%	1.7%	1.6%
Student Academic Achievement	50.4%	45.2%	47.0%	41.0%

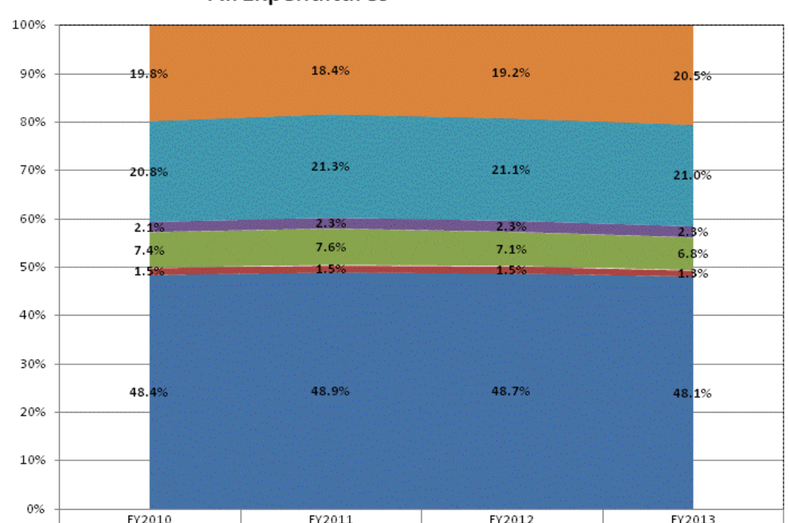


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.4%	24.9%	25.4%	26.7%
Corporation Administration	5.7%	5.8%	5.4%	6.8%
School Administration	7.6%	7.5%	7.1%	7.5%
Other Student Instructional Support	1.6%	2.2%	2.2%	2.3%
Student Academic Achievement	62.7%	59.6%	60.1%	56.6%

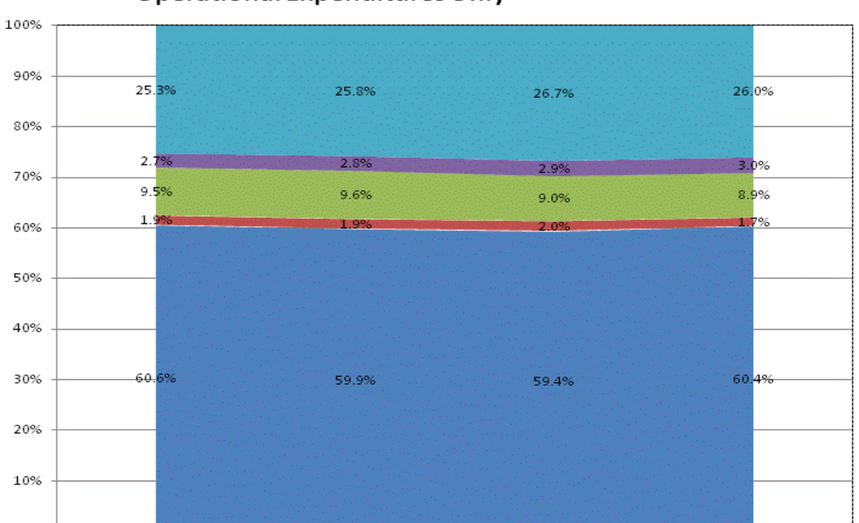
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern School Corp (3470)

Northwestern School Corp (3470)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,844,455	51.1%	$8,686,722	48.4%	$8,353,172	48.7%	$8,458,577	48.1%
Student Instructional Support	$1,119,378	6.5%	$1,572,934	8.8%	$1,482,058	8.6%	$1,431,198	8.1%
Overhead and Operational	$3,637,501	21.0%	$4,115,695	22.9%	$4,016,481	23.4%	$4,098,645	23.3%
Nonoperational	$3,699,504	21.4%	$3,588,958	20.0%	$3,293,753	19.2%	$3,614,232	20.5%
Grand Total	$17,300,839		$17,964,309		$17,145,464		$17,602,651	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	57.1%	57.4%	56.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.8%	18.4%	19.2%	20.5%
Other Overhead and Operational	20.8%	21.3%	21.1%	21.0%
Corporation Administration	2.1%	2.3%	2.3%	2.3%
School Administration	7.4%	7.6%	7.1%	6.8%
Other Student Instructional Support	1.5%	1.5%	1.5%	1.3%
Student Academic Achievement	48.4%	48.9%	48.7%	48.1%

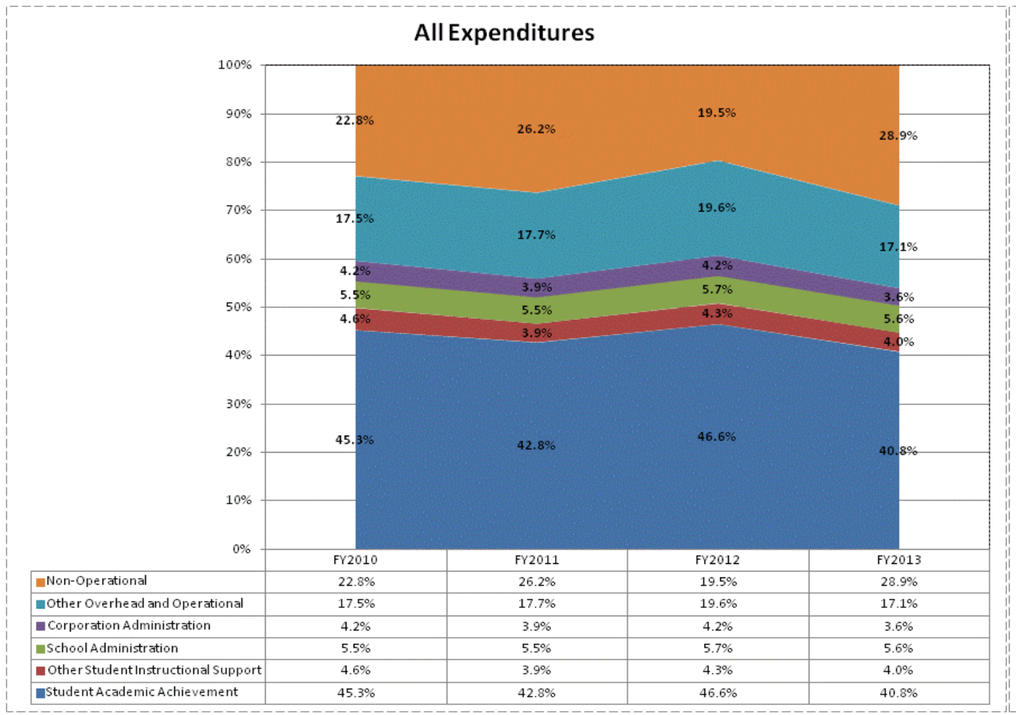


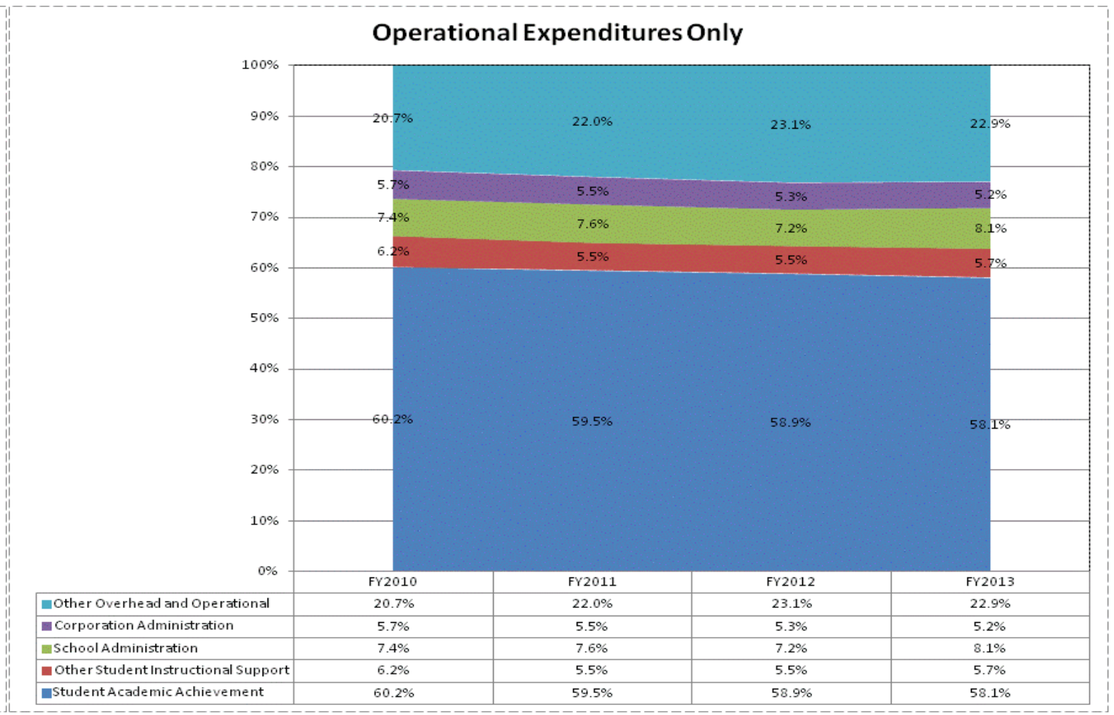
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.3%	25.8%	26.7%	26.0%
Corporation Administration	2.7%	2.8%	2.9%	3.0%
School Administration	9.5%	9.6%	9.0%	8.9%
Other Student Instructional Support	1.9%	1.9%	2.0%	1.7%
Student Academic Achievement	60.6%	59.9%	59.4%	60.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Oak Hill United School Corp (5625)

Oak Hill United School Corp (5625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,627,921	52.6%	$6,887,866	47.0%	$6,682,030	46.6%	$6,747,319	40.8%
Student Instructional Support	$1,315,213	10.4%	$1,493,818	10.2%	$1,435,754	10.0%	$1,582,712	9.6%
Overhead and Operational	$2,743,581	21.8%	$3,361,287	23.0%	$3,425,214	23.9%	$3,424,086	20.7%
Nonoperational	$1,904,471	15.1%	$2,898,572	19.8%	$2,804,728	19.5%	$4,769,671	28.9%
Grand Total	**$12,591,187**		**$14,641,542**		**$14,347,727**		**$16,523,788**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	57.2%	56.6%	50.4%

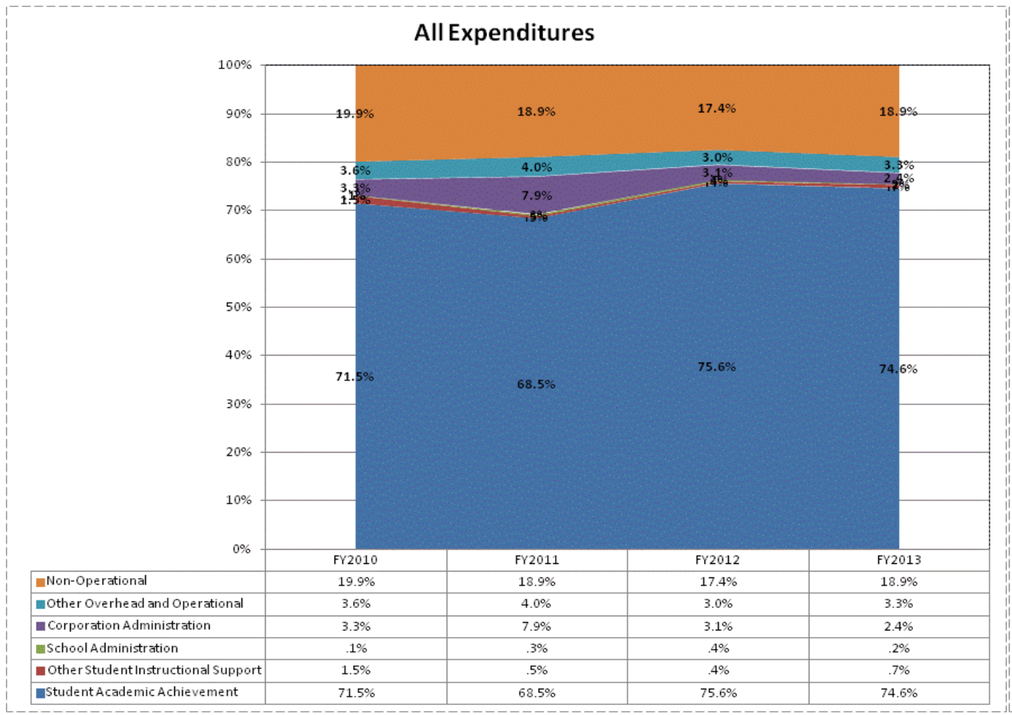




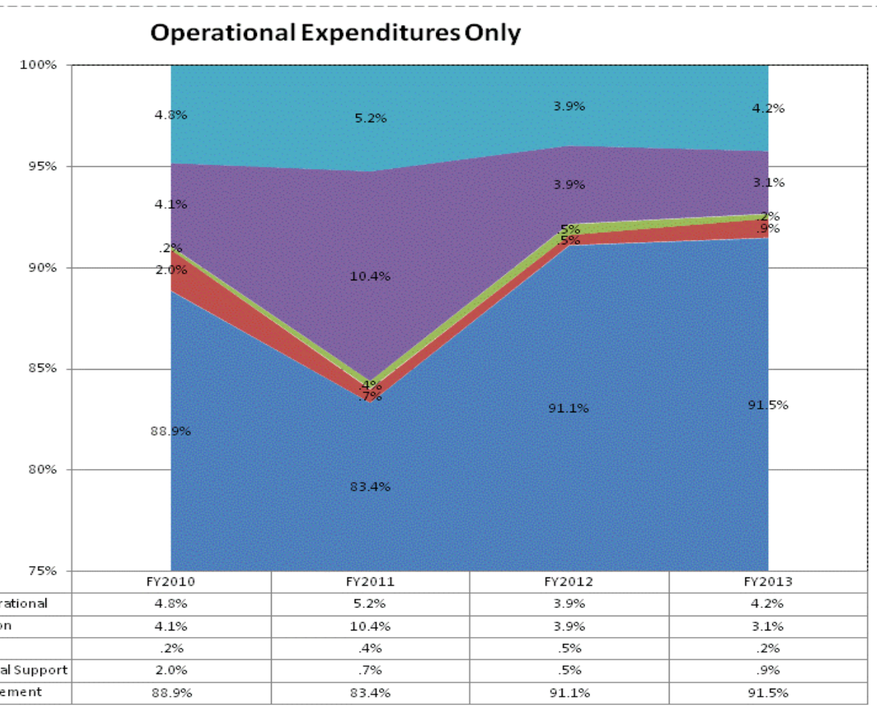
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$729,165	70.8%	$1,109,157	75.6%	$1,020,430	74.6%
Student Instructional Support	$0		$55,939	5.4%	$11,629	.8%	$12,269	.9%
Overhead and Operational	$0		$84,786	8.2%	$90,139	6.1%	$76,868	5.6%
Nonoperational	$0		$160,572	15.6%	$255,463	17.4%	$258,545	18.9%
Grand Total	**$0**		**$1,030,461**		**$1,466,388**		**$1,368,112**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		76.2%	76.4%	75.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.9%	18.9%	17.4%	18.9%
Other Overhead and Operational	3.6%	4.0%	3.0%	3.3%
Corporation Administration	3.3%	7.9%	3.1%	2.4%
School Administration	.1%	.3%	.4%	.2%
Other Student Instructional Support	1.5%	.5%	.4%	.7%
Student Academic Achievement	71.5%	68.5%	75.6%	74.6%

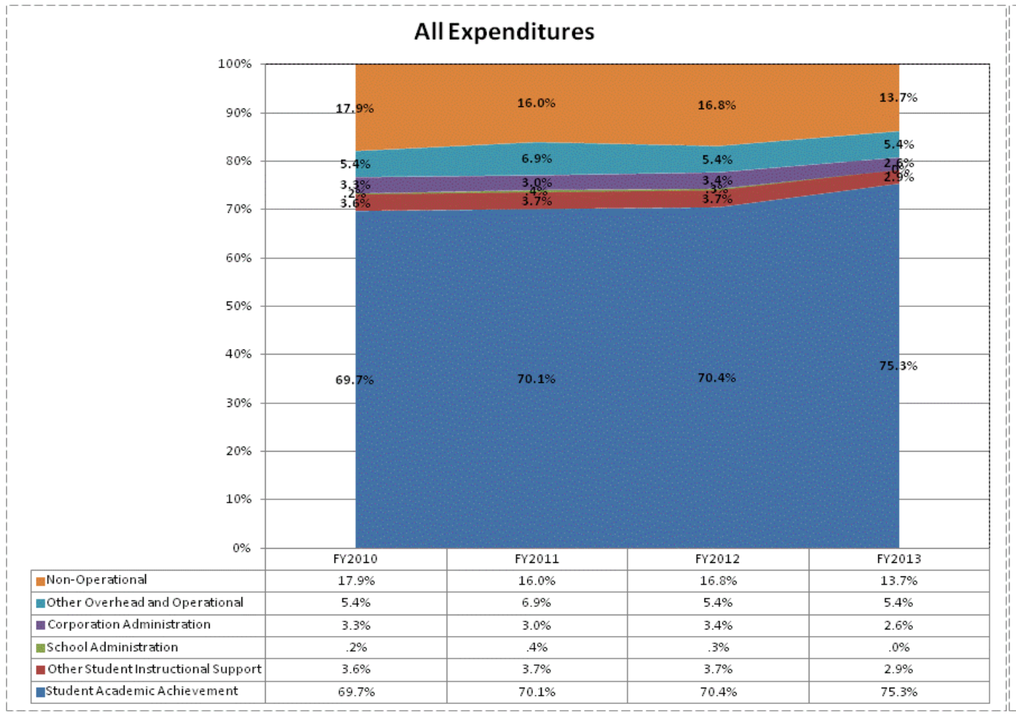


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	4.8%	5.2%	3.9%	4.2%
Corporation Administration	4.1%	10.4%	3.9%	3.1%
School Administration	.2%	.4%	.5%	.2%
Other Student Instructional Support	2.0%	.7%	.5%	.9%
Student Academic Achievement	88.9%	83.4%	91.1%	91.5%

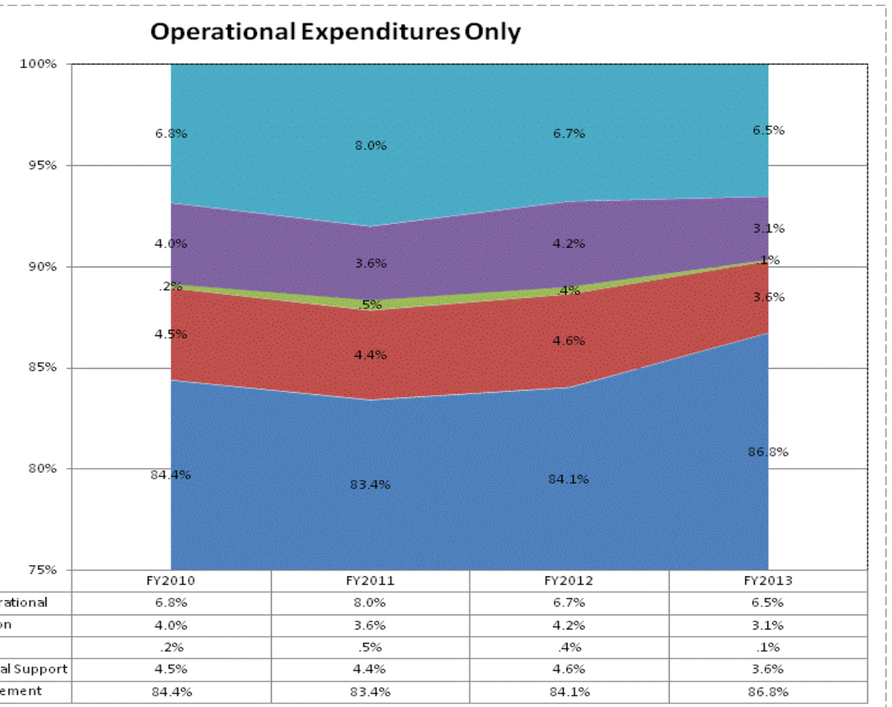
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Options Charter School - Carmel (9325)

Options Charter School - Carmel (9325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$648,767	63.4%	$741,844	67.7%	$860,820	70.4%	$894,613	75.3%
Student Instructional Support	$49,579	4.8%	$46,050	4.2%	$48,660	4.0%	$35,448	3.0%
Overhead and Operational	$108,033	10.6%	$125,502	11.5%	$107,546	8.8%	$94,778	8.0%
Nonoperational	$217,439	21.2%	$182,464	16.7%	$205,516	16.8%	$163,011	13.7%
Grand Total	**$1,023,818**		**$1,095,860**		**$1,222,542**		**$1,187,850**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	71.9%	74.4%	78.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.9%	16.0%	16.8%	13.7%
Other Overhead and Operational	5.4%	6.9%	5.4%	5.4%
Corporation Administration	3.3%	3.0%	3.4%	2.6%
School Administration	.2%	.4%	.3%	.0%
Other Student Instructional Support	3.6%	3.7%	3.7%	2.9%
Student Academic Achievement	69.7%	70.1%	70.4%	75.3%

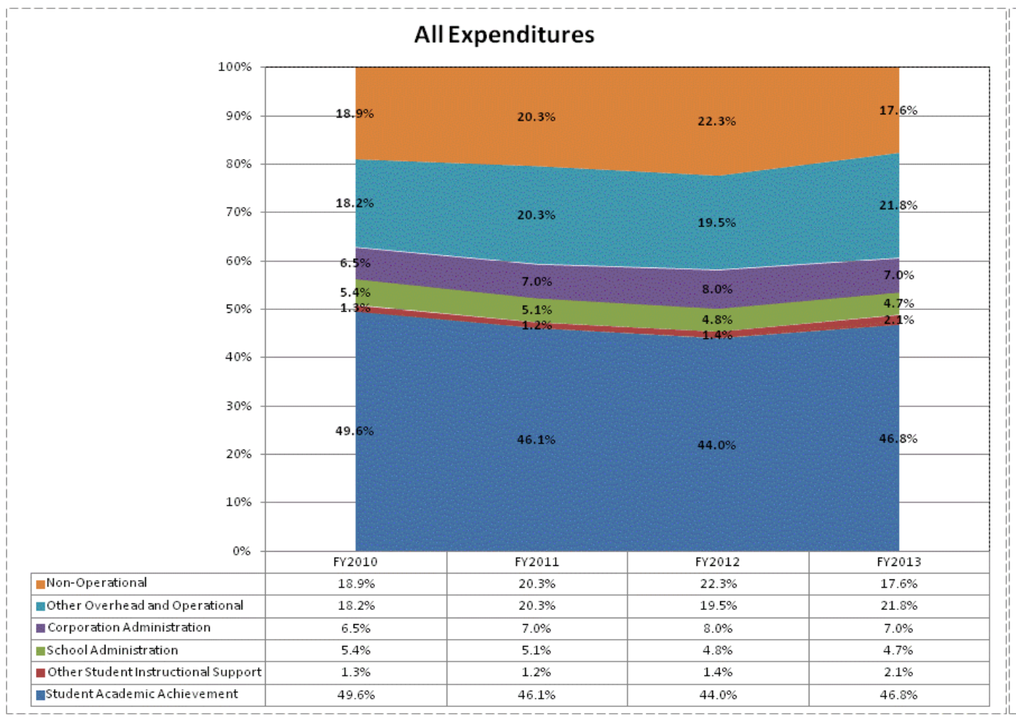


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	6.8%	8.0%	6.7%	6.5%
Corporation Administration	4.0%	3.6%	4.2%	3.1%
School Administration	.2%	.5%	.4%	.1%
Other Student Instructional Support	4.5%	4.4%	4.6%	3.6%
Student Academic Achievement	84.4%	83.4%	84.1%	86.8%

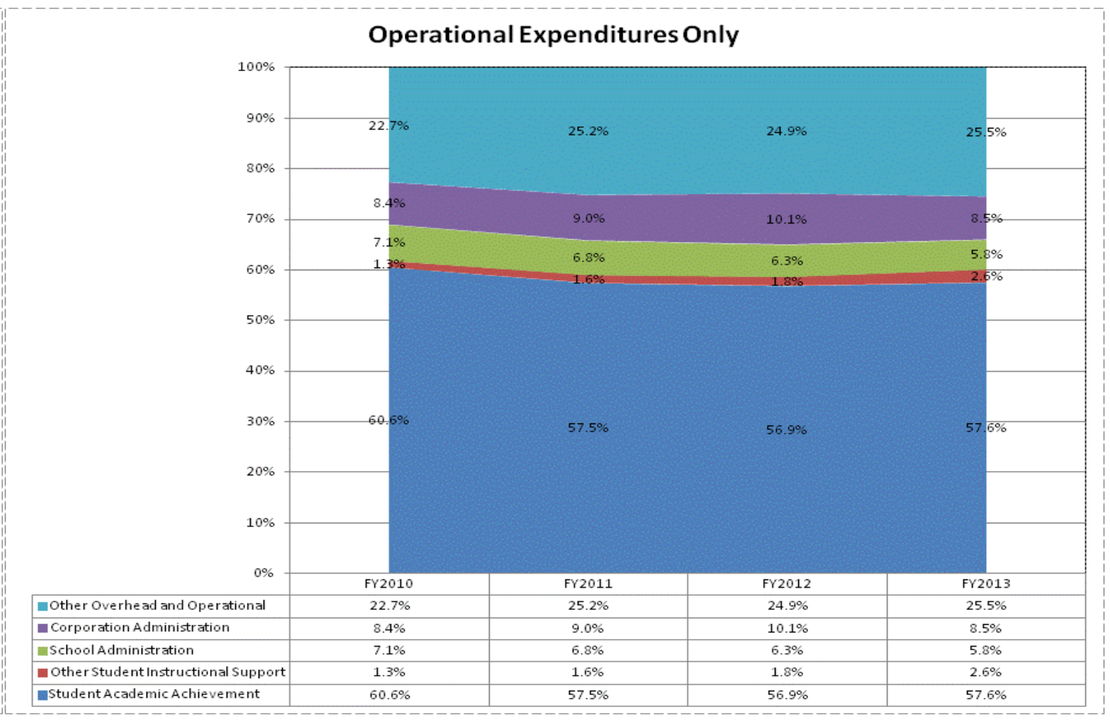
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Oregon-Davis School Corp (7495)

Oregon-Davis School Corp (7495)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,719,400	50.3%	$3,487,812	48.5%	$3,327,907	44.0%	$3,637,207	46.8%
Student Instructional Support	$465,275	6.3%	$460,198	6.4%	$473,005	6.2%	$527,763	6.8%
Overhead and Operational	$1,671,356	22.6%	$1,882,139	26.1%	$2,080,021	27.5%	$2,238,776	28.8%
Nonoperational	$1,534,148	20.8%	$1,367,471	19.0%	$1,689,956	22.3%	$1,366,236	17.6%
Grand Total	**$7,390,179**		**$7,197,621**		**$7,570,889**		**$7,769,982**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	54.9%	50.2%	53.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.9%	20.3%	22.3%	17.6%
Other Overhead and Operational	18.2%	20.3%	19.5%	21.8%
Corporation Administration	6.5%	7.0%	8.0%	7.0%
School Administration	5.4%	5.1%	4.8%	4.7%
Other Student Instructional Support	1.3%	1.2%	1.4%	2.1%
Student Academic Achievement	49.6%	46.1%	44.0%	46.8%

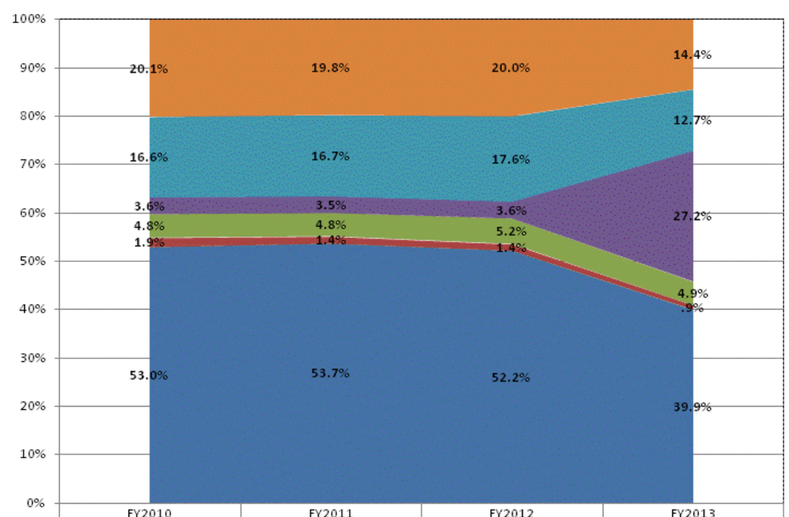


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	25.2%	24.9%	25.5%
Corporation Administration	8.4%	9.0%	10.1%	8.5%
School Administration	7.1%	6.8%	6.3%	5.8%
Other Student Instructional Support	1.3%	1.6%	1.8%	2.6%
Student Academic Achievement	60.6%	57.5%	56.9%	57.6%

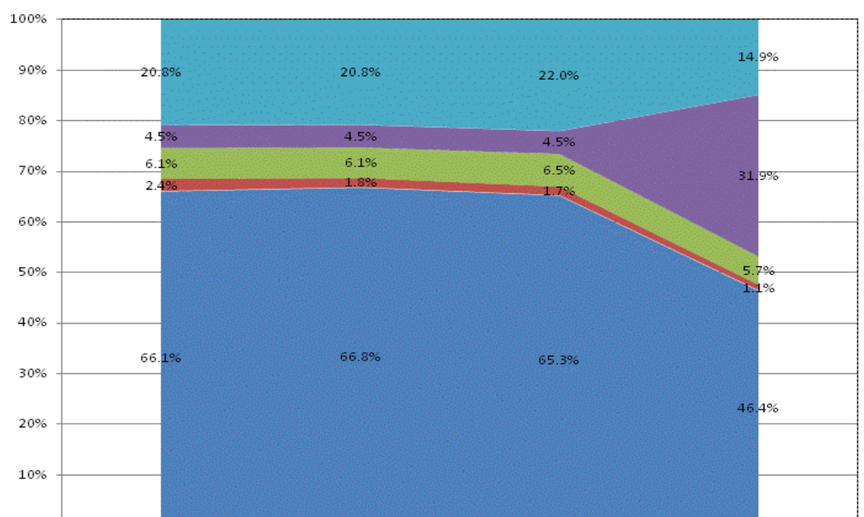
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Orleans Community Schools (6145)

Orleans Community Schools (6145)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,180,265	54.7%	$4,446,834	51.1%	$4,550,214	52.2%	$4,746,222	39.9%
Student Instructional Support	$447,675	5.9%	$598,804	6.9%	$574,272	6.6%	$688,321	5.8%
Overhead and Operational	$1,398,909	18.3%	$1,761,230	20.3%	$1,845,143	21.2%	$4,731,441	39.8%
Nonoperational	$1,616,591	21.2%	$1,889,121	21.7%	$1,743,241	20.0%	$1,714,803	14.4%
Grand Total	**$7,643,440**		**$8,695,988**		**$8,712,870**		**$11,880,787**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	58.0%	58.8%	45.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.1%	19.8%	20.0%	14.4%
Other Overhead and Operational	16.6%	16.7%	17.6%	12.7%
Corporation Administration	3.6%	3.5%	3.6%	27.2%
School Administration	4.8%	4.8%	5.2%	4.9%
Other Student Instructional Support	1.9%	1.4%	1.4%	.9%
Student Academic Achievement	53.0%	53.7%	52.2%	39.9%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.8%	20.8%	22.0%	14.9%
Corporation Administration	4.5%	4.5%	4.5%	31.9%
School Administration	6.1%	6.1%	6.5%	5.7%
Other Student Instructional Support	2.4%	1.8%	1.7%	1.1%
Student Academic Achievement	66.1%	66.8%	65.3%	46.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Padua Academy (9720)

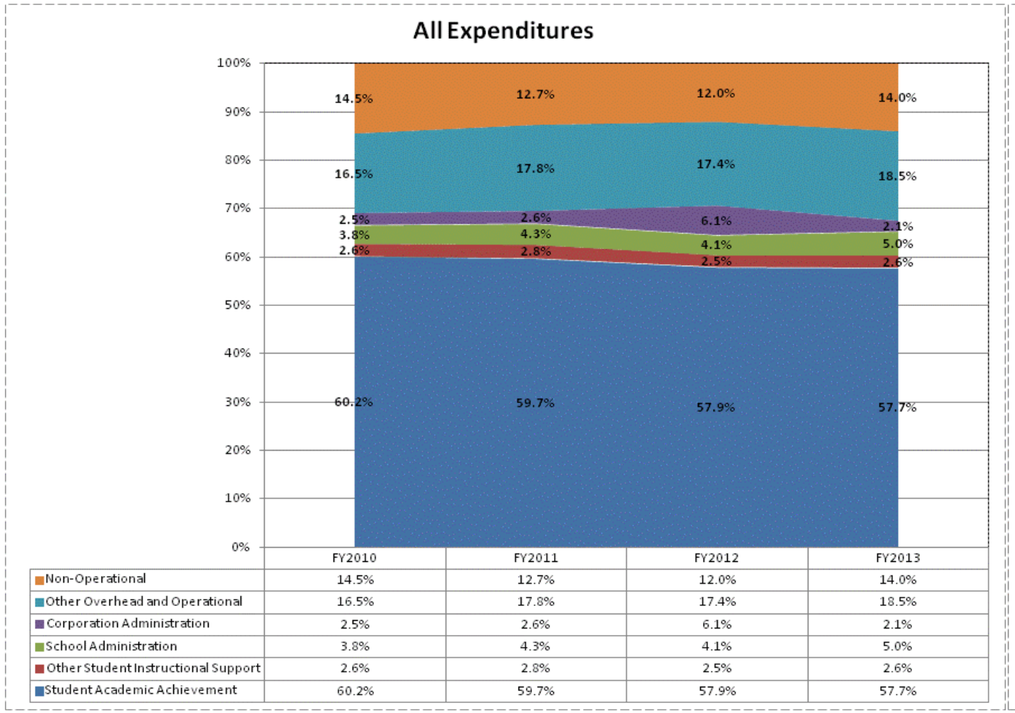
Padua Academy (9720)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$790,012	33.7%	$934,308	23.5%
Student Instructional Support	$0		$0		$413,677	17.6%	$355,242	9.0%
Overhead and Operational	$0		$0		$592,702	25.3%	$393,324	9.9%
Nonoperational	$0		$0		$548,713	23.4%	$2,285,042	57.6%
Grand Total	**$0**		**$0**		**$2,345,103**		**$3,967,916**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			51.3%	32.5%

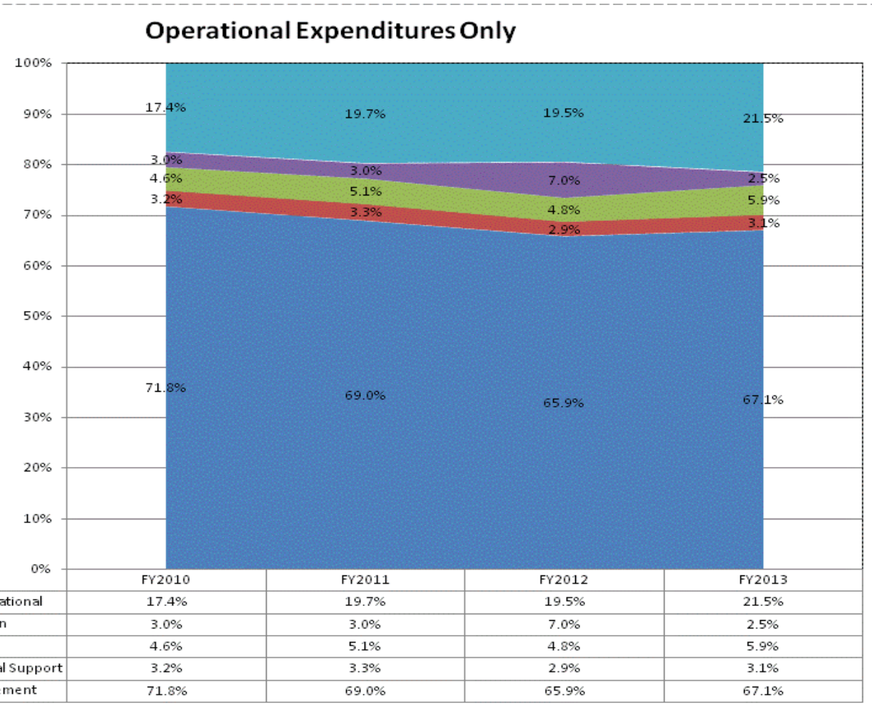
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,421,321	54.4%	$9,899,515	41.2%	$9,620,894	57.9%	$9,332,838	57.7%
Student Instructional Support	$1,002,122	5.8%	$1,123,722	4.7%	$1,097,715	6.6%	$1,223,583	7.6%
Overhead and Operational	$2,905,679	16.8%	$3,179,026	13.2%	$3,897,361	23.5%	$3,341,962	20.7%
Nonoperational	$3,979,440	23.0%	$9,834,965	40.9%	$2,000,763	12.0%	$2,267,343	14.0%
Not Categorized	$0		$1,423,003		$0		$0	
Grand Total	**$17,308,561**		**$25,460,231**		**$16,616,733**		**$16,165,726**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	45.9%	64.5%	65.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.5%	12.7%	12.0%	14.0%
Other Overhead and Operational	16.5%	17.8%	17.4%	18.5%
Corporation Administration	2.5%	2.6%	6.1%	2.1%
School Administration	3.8%	4.3%	4.1%	5.0%
Other Student Instructional Support	2.6%	2.8%	2.5%	2.6%
Student Academic Achievement	60.2%	59.7%	57.9%	57.7%

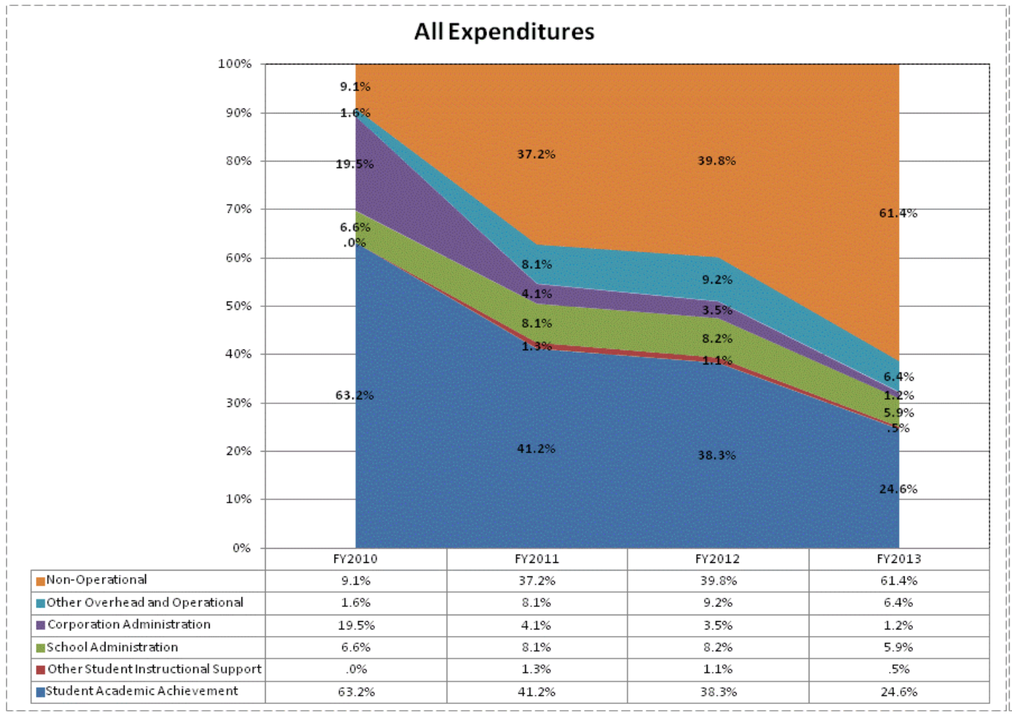


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.4%	19.7%	19.5%	21.5%
Corporation Administration	3.0%	3.0%	7.0%	2.5%
School Administration	4.6%	5.1%	4.8%	5.9%
Other Student Instructional Support	3.2%	3.3%	2.9%	3.1%
Student Academic Achievement	71.8%	69.0%	65.9%	67.1%

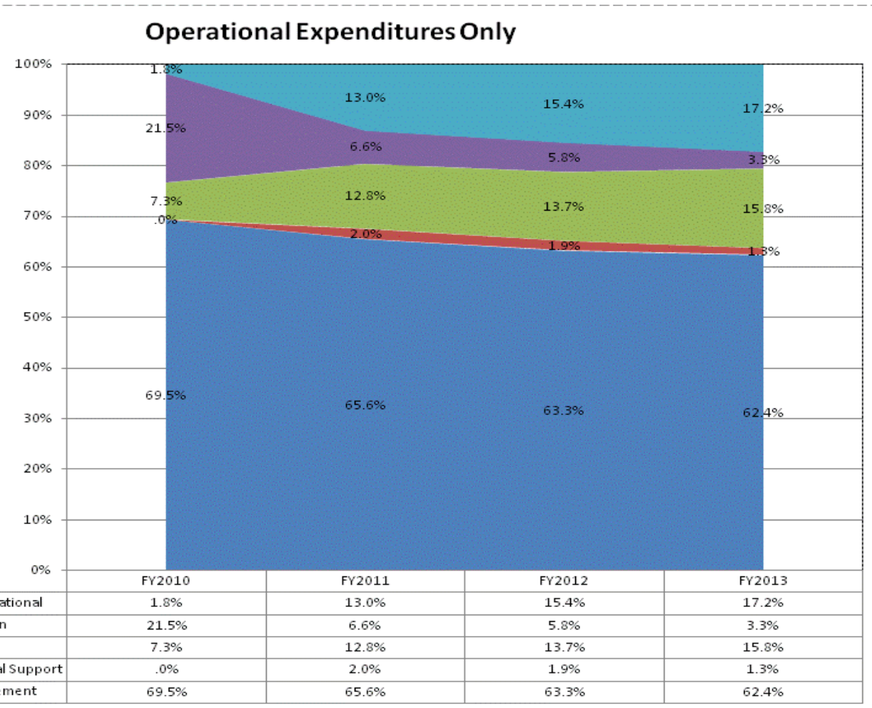
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,804,656	38.3%	$2,085,819	24.6%
Student Instructional Support	$0		$0		$437,451	9.3%	$543,440	6.4%
Overhead and Operational	$0		$0		$596,172	12.6%	$650,746	7.7%
Nonoperational	$0		$0		$1,878,321	39.8%	$5,209,543	61.4%
Grand Total	**$0**		**$0**		**$4,716,599**		**$8,489,548**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			47.5%	31.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.1%	37.2%	39.8%	61.4%
Other Overhead and Operational	1.6%	8.1%	9.2%	6.4%
Corporation Administration	19.5%	4.1%	3.5%	1.2%
School Administration	6.6%	8.1%	8.2%	5.9%
Other Student Instructional Support	.0%	1.3%	1.1%	.5%
Student Academic Achievement	63.2%	41.2%	38.3%	24.6%

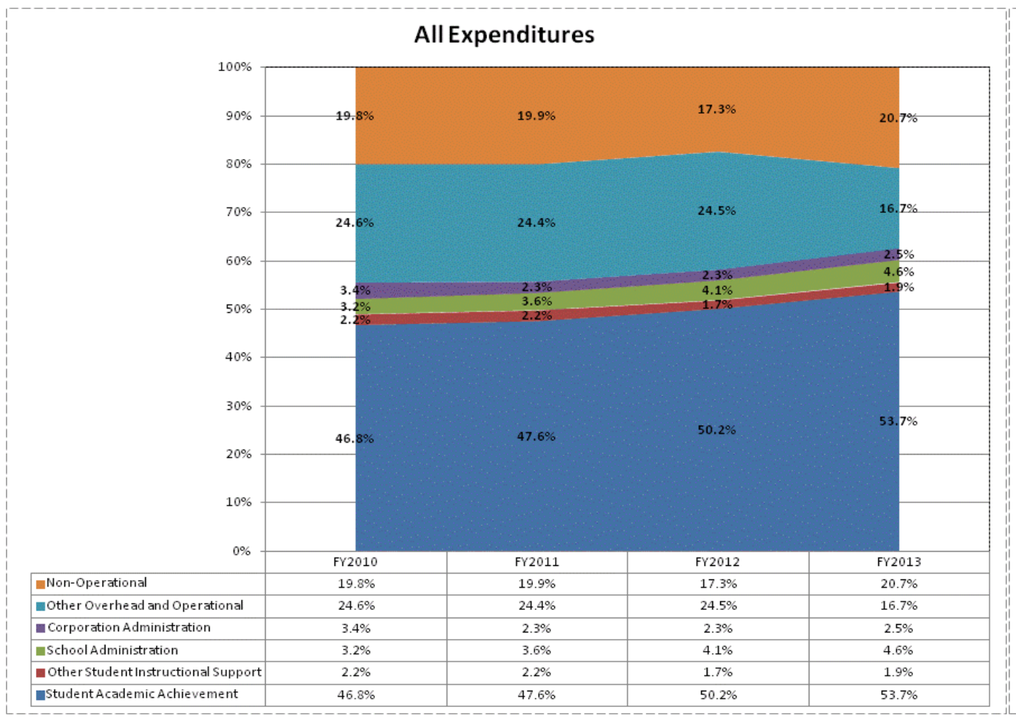


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	1.8%	13.0%	15.4%	17.2%
Corporation Administration	21.5%	6.6%	5.8%	3.3%
School Administration	7.3%	12.8%	13.7%	15.8%
Other Student Instructional Support	.0%	2.0%	1.9%	1.3%
Student Academic Achievement	69.5%	65.6%	63.3%	62.4%

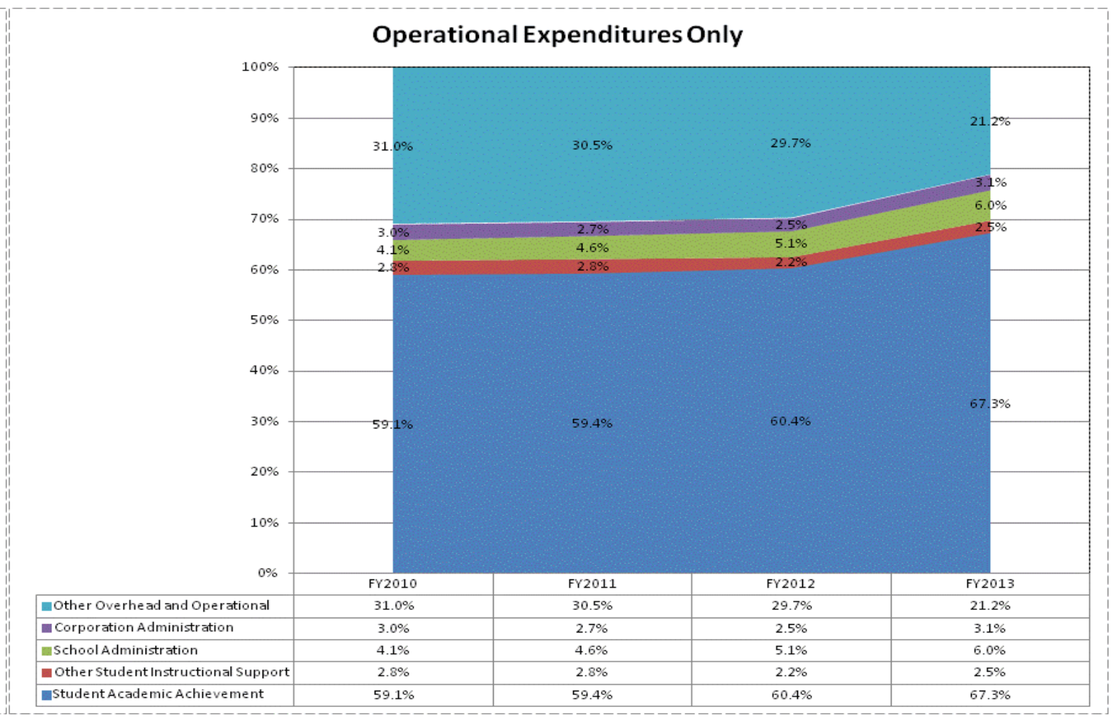
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Penn-Harris-Madison Sch Corp (7175)

Penn-Harris-Madison Sch Corp (7175)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$55,250,227	52.9%	$53,122,994	41.4%	$54,383,761	50.2%	$52,868,345	53.7%
Student Instructional Support	$6,554,480	6.3%	$6,409,390	5.0%	$6,305,812	5.8%	$6,341,113	6.4%
Overhead and Operational	$20,028,655	19.2%	$31,419,957	24.5%	$29,005,081	26.8%	$18,846,952	19.2%
Nonoperational	$22,657,437	21.7%	$37,268,427	29.1%	$18,724,622	17.3%	$20,337,519	20.7%
Grand Total	**$104,490,799**		**$128,220,768**		**$108,419,276**		**$98,393,929**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	46.4%	56.0%	60.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.8%	19.9%	17.3%	20.7%
Other Overhead and Operational	24.6%	24.4%	24.5%	16.7%
Corporation Administration	3.4%	2.3%	2.3%	2.5%
School Administration	3.2%	3.6%	4.1%	4.6%
Other Student Instructional Support	2.2%	2.2%	1.7%	1.9%
Student Academic Achievement	46.8%	47.6%	50.2%	53.7%

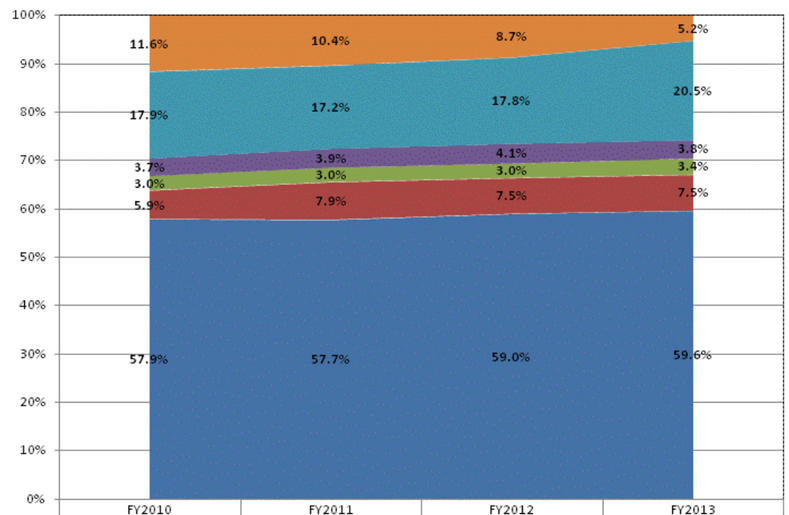


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	31.0%	30.5%	29.7%	21.2%
Corporation Administration	3.0%	2.7%	2.5%	3.1%
School Administration	4.1%	4.6%	5.1%	6.0%
Other Student Instructional Support	2.8%	2.8%	2.2%	2.5%
Student Academic Achievement	59.1%	59.4%	60.4%	67.3%

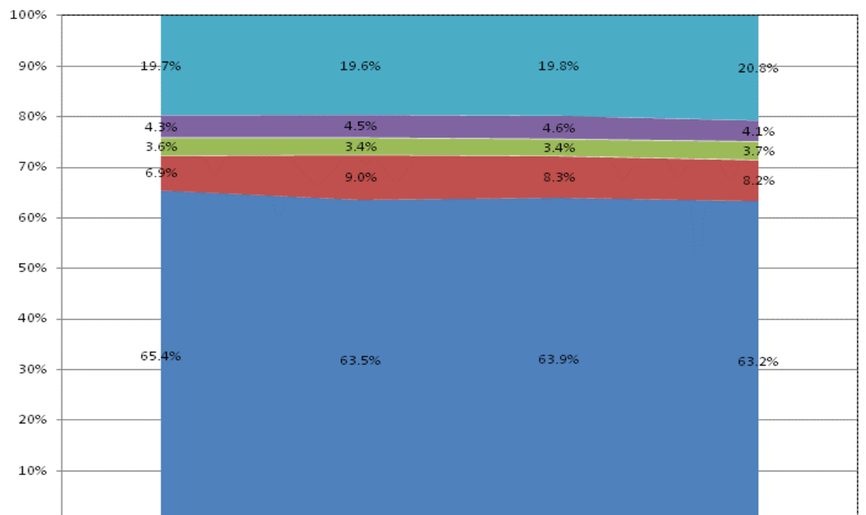
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,745,890	61.5%	$7,002,366	63.4%	$6,895,786	59.0%	$6,892,791	59.6%
Student Instructional Support	$587,713	5.4%	$678,052	6.1%	$1,225,797	10.5%	$1,258,552	10.9%
Overhead and Operational	$2,452,918	22.4%	$2,695,414	24.4%	$2,558,614	21.9%	$2,810,201	24.3%
Nonoperational	$1,187,372	10.8%	$670,762	6.1%	$1,014,953	8.7%	$602,794	5.2%
Grand Total	$10,973,893		$11,046,593		$11,695,149		$11,564,337	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	69.5%	69.4%	70.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.6%	10.4%	8.7%	5.2%
Other Overhead and Operational	17.9%	17.2%	17.8%	20.5%
Corporation Administration	3.7%	3.9%	4.1%	3.8%
School Administration	3.0%	3.0%	3.0%	3.4%
Other Student Instructional Support	5.9%	7.9%	7.5%	7.5%
Student Academic Achievement	57.9%	57.7%	59.0%	59.6%

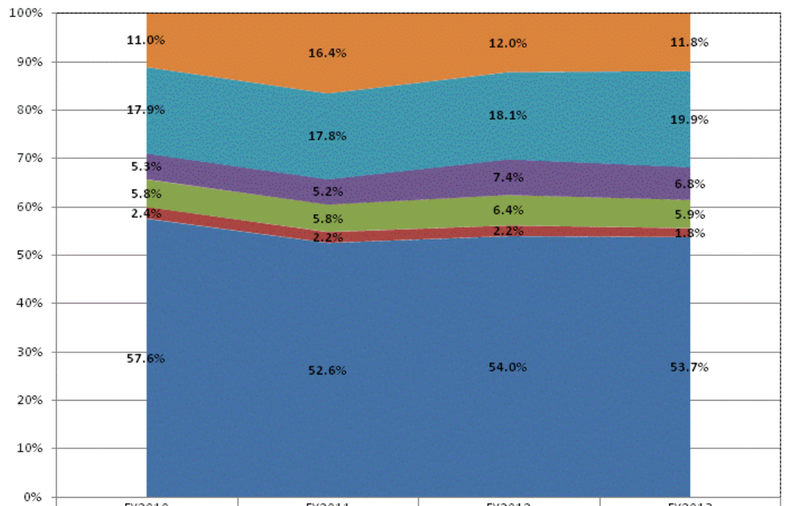


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.7%	19.6%	19.8%	20.8%
Corporation Administration	4.3%	4.5%	4.6%	4.1%
School Administration	3.6%	3.4%	3.4%	3.7%
Other Student Instructional Support	6.9%	9.0%	8.3%	8.2%
Student Academic Achievement	65.4%	63.5%	63.9%	63.2%

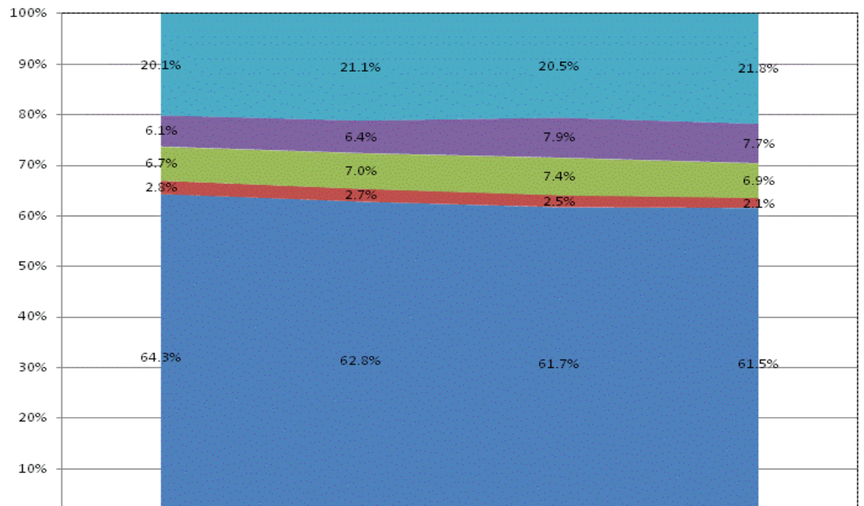
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Peru Community Schools (5635)

Peru Community Schools (5635)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,262,770	44.4%	$12,547,352	53.2%	$11,344,495	54.0%	$10,644,351	53.7%
Student Instructional Support	$1,427,900	5.2%	$1,803,042	7.6%	$1,797,536	8.6%	$1,536,934	7.8%
Overhead and Operational	$4,099,362	14.9%	$5,258,133	22.3%	$5,351,978	25.5%	$5,279,591	26.7%
Nonoperational	$9,808,983	35.5%	$3,962,924	16.8%	$2,524,842	12.0%	$2,345,156	11.8%
Not Categorized	$0		$0		$0		$0	
Grand Total	**$27,599,014**		**$23,571,452**		**$21,018,852**		**$19,806,032**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	49.6%	60.9%	62.5%	61.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.0%	16.4%	12.0%	11.8%
Other Overhead and Operational	17.9%	17.8%	18.1%	19.9%
Corporation Administration	5.3%	5.2%	7.4%	6.8%
School Administration	5.8%	5.8%	6.4%	5.9%
Other Student Instructional Support	2.4%	2.2%	2.2%	1.8%
Student Academic Achievement	57.6%	52.6%	54.0%	53.7%

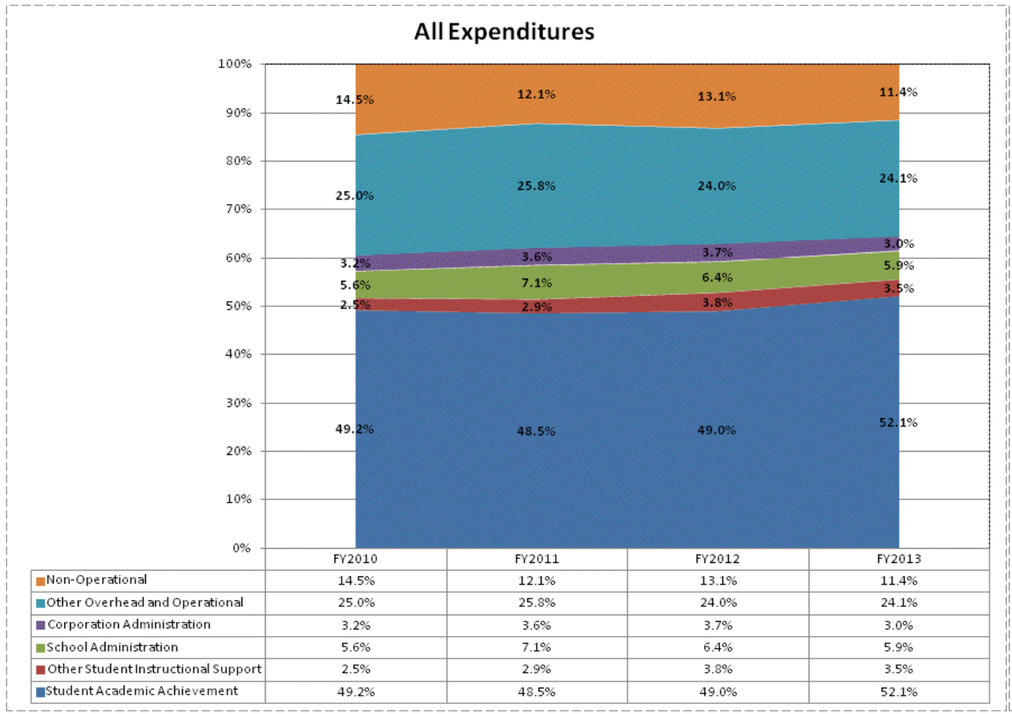


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.1%	21.1%	20.5%	21.8%
Corporation Administration	6.1%	6.4%	7.9%	7.7%
School Administration	6.7%	7.0%	7.4%	6.9%
Other Student Instructional Support	2.8%	2.7%	2.5%	2.1%
Student Academic Achievement	64.3%	62.8%	61.7%	61.5%

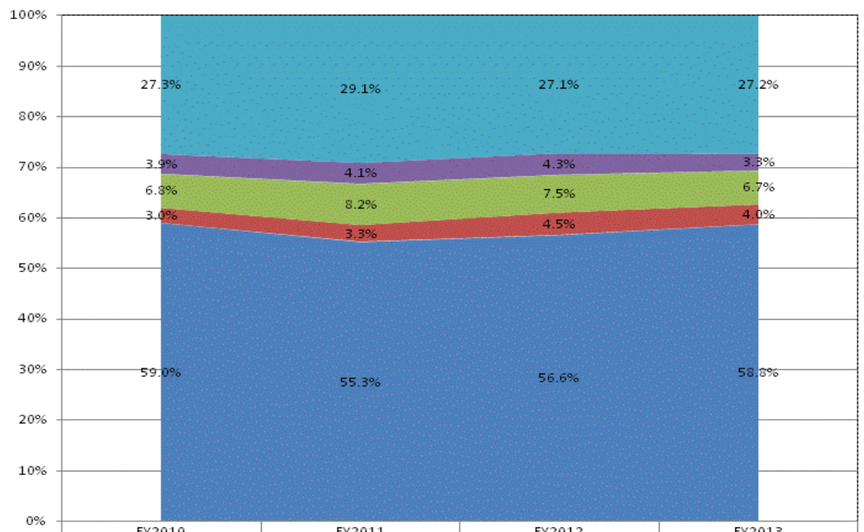
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Pike County School Corp (6445)

Pike County School Corp (6445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,211,577	49.3%	$10,134,077	44.2%	$11,709,393	49.0%	$12,285,406	52.1%
Student Instructional Support	$1,384,749	6.7%	$1,429,586	6.2%	$2,458,997	10.3%	$2,217,630	9.4%
Overhead and Operational	$5,443,528	26.3%	$7,579,803	33.1%	$6,607,530	27.6%	$6,378,767	27.1%
Nonoperational	$3,668,830	17.7%	$3,767,726	16.4%	$3,134,918	13.1%	$2,690,813	11.4%
Grand Total	**$20,708,685**		**$22,911,192**		**$23,910,838**		**$23,572,616**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	50.5%	59.3%	61.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.5%	12.1%	13.1%	11.4%
Other Overhead and Operational	25.0%	25.8%	24.0%	24.1%
Corporation Administration	3.2%	3.6%	3.7%	3.0%
School Administration	5.6%	7.1%	6.4%	5.9%
Other Student Instructional Support	2.5%	2.9%	3.8%	3.5%
Student Academic Achievement	49.2%	48.5%	49.0%	52.1%

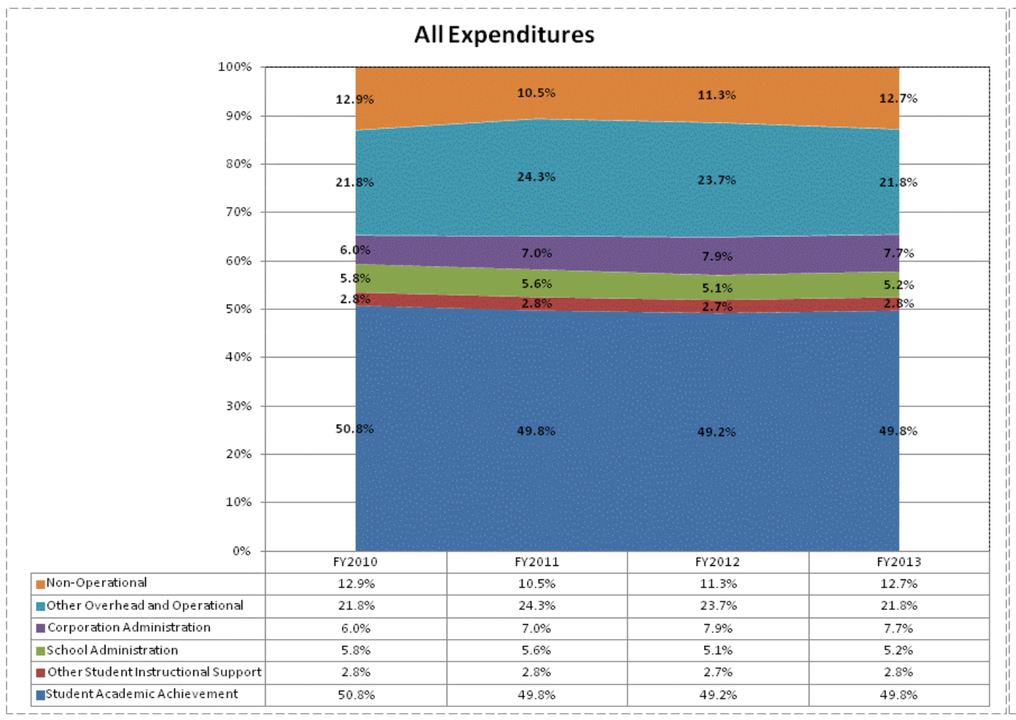


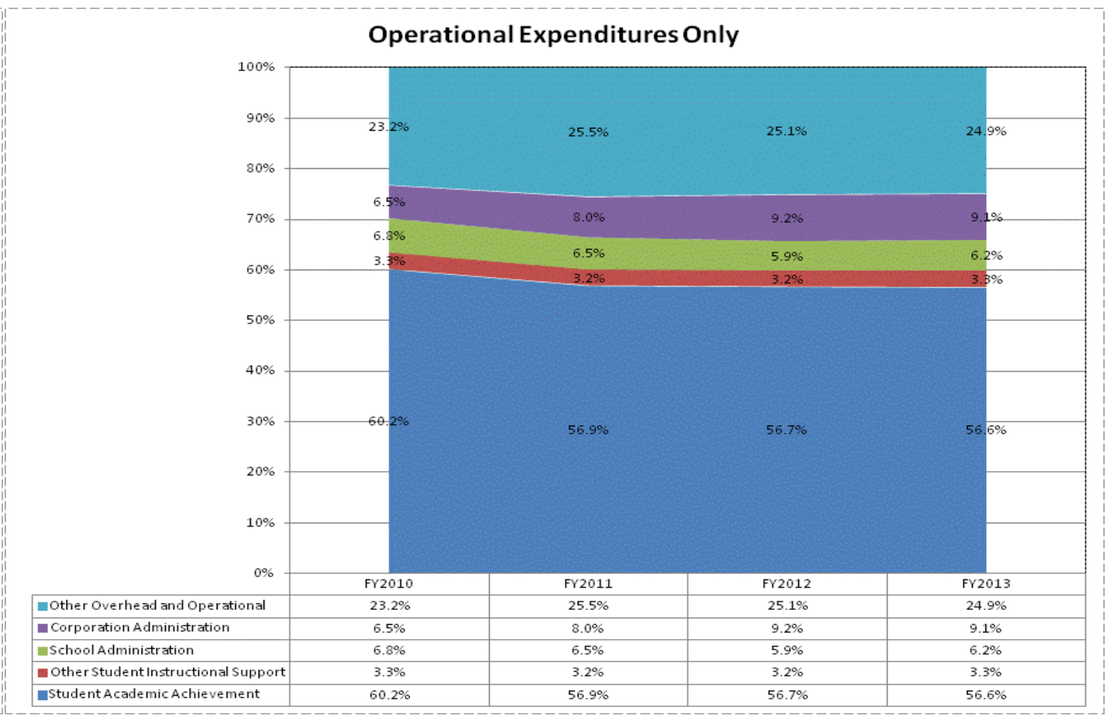
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.3%	29.1%	27.1%	27.2%
Corporation Administration	3.9%	4.1%	4.3%	3.3%
School Administration	6.8%	8.2%	7.5%	6.7%
Other Student Instructional Support	3.0%	3.3%	4.5%	4.0%
Student Academic Achievement	59.0%	55.3%	56.6%	58.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,785,485	58.3%	$4,429,160	50.5%	$4,479,869	49.2%	$4,460,321	49.8%
Student Instructional Support	$613,146	6.2%	$737,217	8.4%	$712,942	7.8%	$721,037	8.0%
Overhead and Operational	$2,221,218	22.4%	$2,557,988	29.1%	$2,881,397	31.7%	$2,645,510	29.5%
Nonoperational	$1,302,471	13.1%	$1,052,092	12.0%	$1,029,381	11.3%	$1,137,367	12.7%
Grand Total	**$9,922,320**		**$8,776,458**		**$9,103,589**		**$8,964,235**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	58.9%	57.0%	57.8%

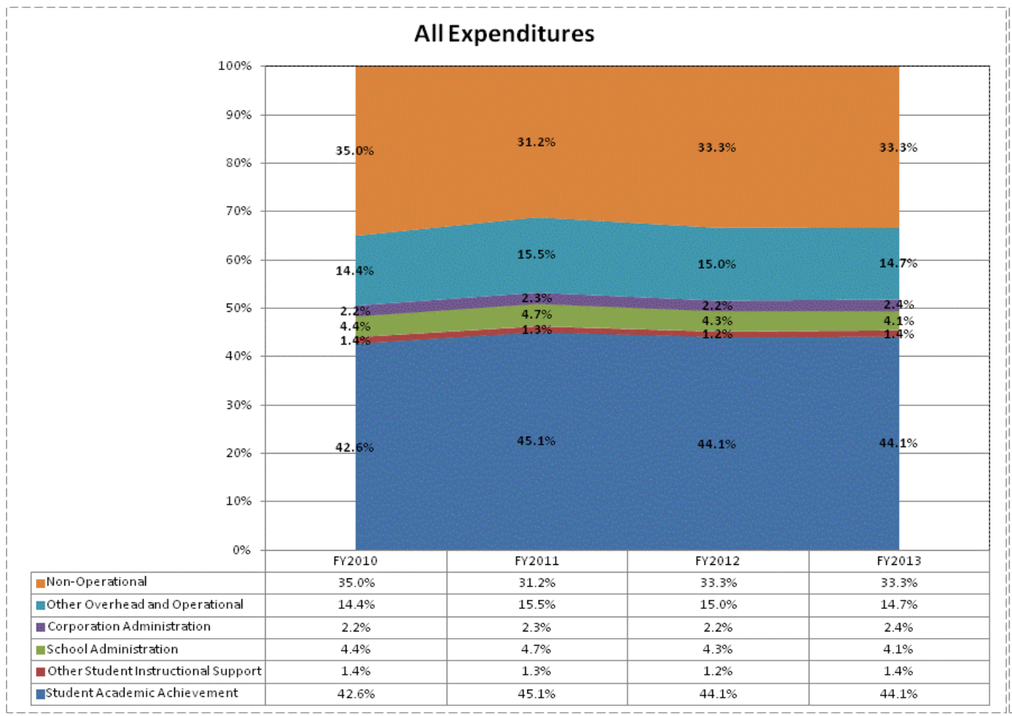


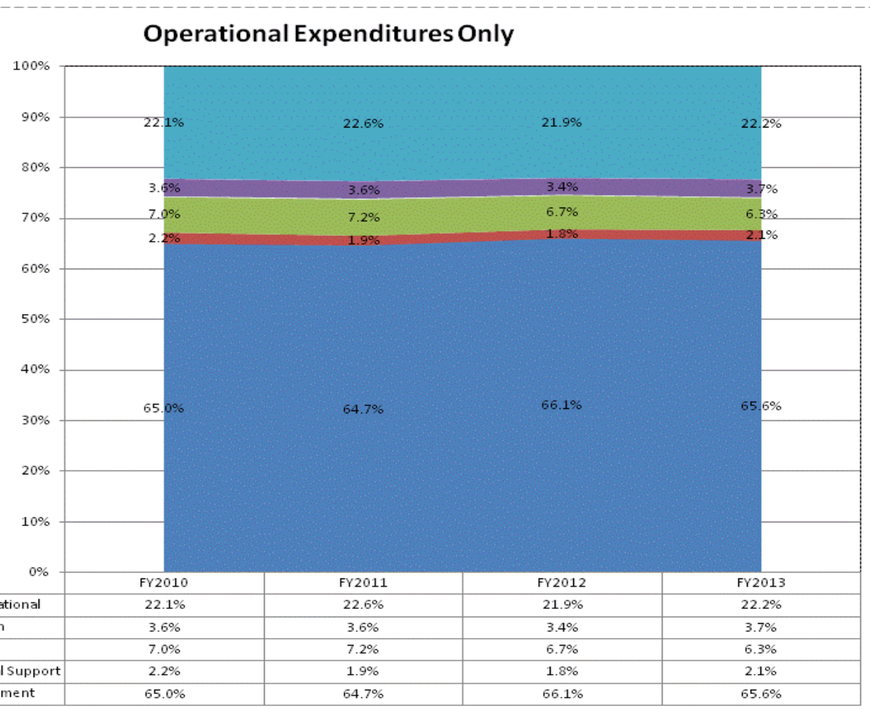


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$17,835,368	48.2%	$21,090,721	41.7%	$23,456,979	44.1%	$23,864,323	44.1%
Student Instructional Support	$2,304,088	6.2%	$3,012,389	6.0%	$2,898,219	5.4%	$2,949,289	5.5%
Overhead and Operational	$7,706,059	20.8%	$9,671,903	19.1%	$9,149,201	17.2%	$9,257,941	17.1%
Nonoperational	$9,137,507	24.7%	$16,790,564	33.2%	$17,735,031	33.3%	$18,032,954	33.3%
Grand Total	**$36,983,023**		**$50,565,577**		**$53,239,429**		**$54,104,507**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	47.7%	49.5%	49.6%

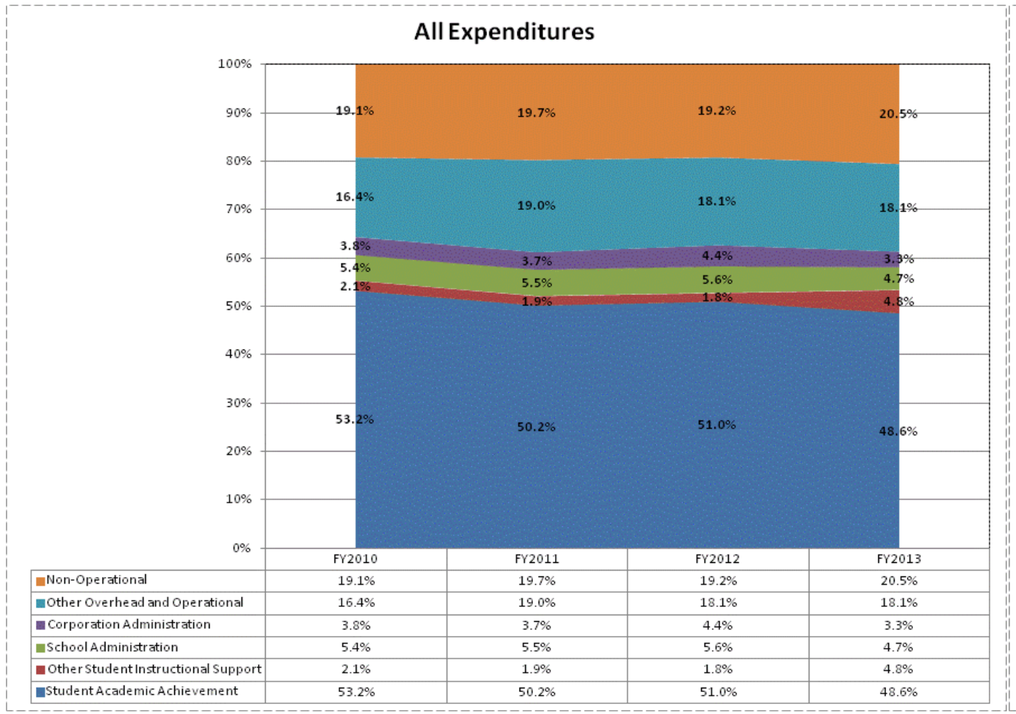




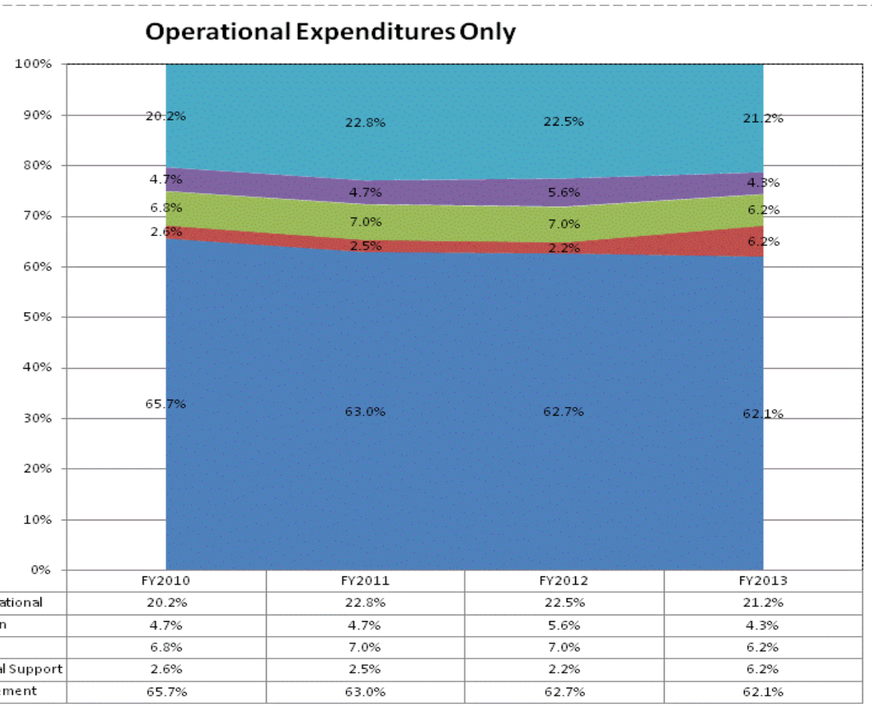
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Plymouth Community School Corp (5485)

Plymouth Community School Corp (5485)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,803,958	42.6%	$18,562,122	52.2%	$17,278,683	51.0%	$20,314,167	48.6%
Student Instructional Support	$1,825,716	4.9%	$2,567,071	7.2%	$2,485,501	7.3%	$3,987,902	9.5%
Overhead and Operational	$6,435,306	17.3%	$7,174,913	20.2%	$7,633,894	22.5%	$8,936,140	21.4%
Nonoperational	$13,070,256	35.2%	$7,288,903	20.5%	$6,498,763	19.2%	$8,576,830	20.5%
Grand Total	**$37,135,237**		**$35,593,009**		**$33,896,840**		**$41,815,039**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	47.5%	59.4%	58.3%	58.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.1%	19.7%	19.2%	20.5%
Other Overhead and Operational	16.4%	19.0%	18.1%	18.1%
Corporation Administration	3.8%	3.7%	4.4%	3.3%
School Administration	5.4%	5.5%	5.6%	4.7%
Other Student Instructional Support	2.1%	1.9%	1.8%	4.8%
Student Academic Achievement	53.2%	50.2%	51.0%	48.6%

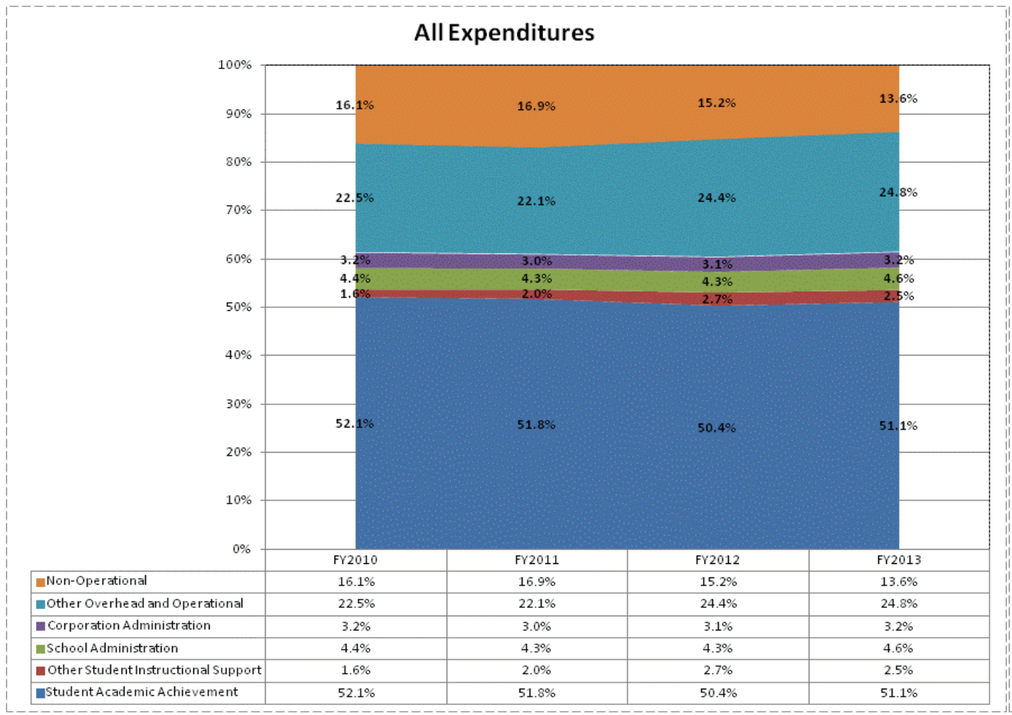


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.2%	22.8%	22.5%	21.2%
Corporation Administration	4.7%	4.7%	5.6%	4.3%
School Administration	6.8%	7.0%	7.0%	6.2%
Other Student Instructional Support	2.6%	2.5%	2.2%	6.2%
Student Academic Achievement	65.7%	63.0%	62.7%	62.1%

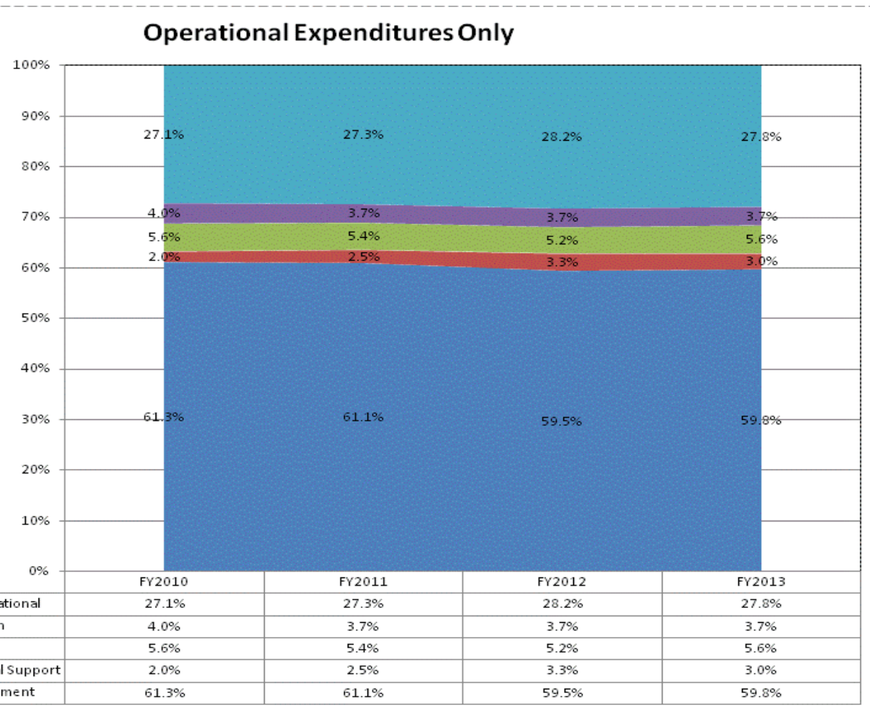
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Portage Township Schools (6550)

Portage Township Schools (6550)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$41,449,196	56.0%	$38,625,262	51.2%	$37,741,132	50.4%	$37,018,586	51.1%
Student Instructional Support	$4,177,977	5.6%	$4,617,690	6.1%	$5,273,128	7.0%	$5,185,476	7.2%
Overhead and Operational	$17,914,803	24.2%	$18,907,380	25.1%	$20,563,865	27.4%	$20,304,445	28.1%
Nonoperational	$10,490,786	14.2%	$13,276,208	17.6%	$11,361,087	15.2%	$9,872,962	13.6%
Grand Total	**$74,032,761**		**$75,426,540**		**$74,939,212**		**$72,381,470**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	57.3%	57.4%	58.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.1%	16.9%	15.2%	13.6%
Other Overhead and Operational	22.5%	22.1%	24.4%	24.8%
Corporation Administration	3.2%	3.0%	3.1%	3.2%
School Administration	4.4%	4.3%	4.3%	4.6%
Other Student Instructional Support	1.6%	2.0%	2.7%	2.5%
Student Academic Achievement	52.1%	51.8%	50.4%	51.1%

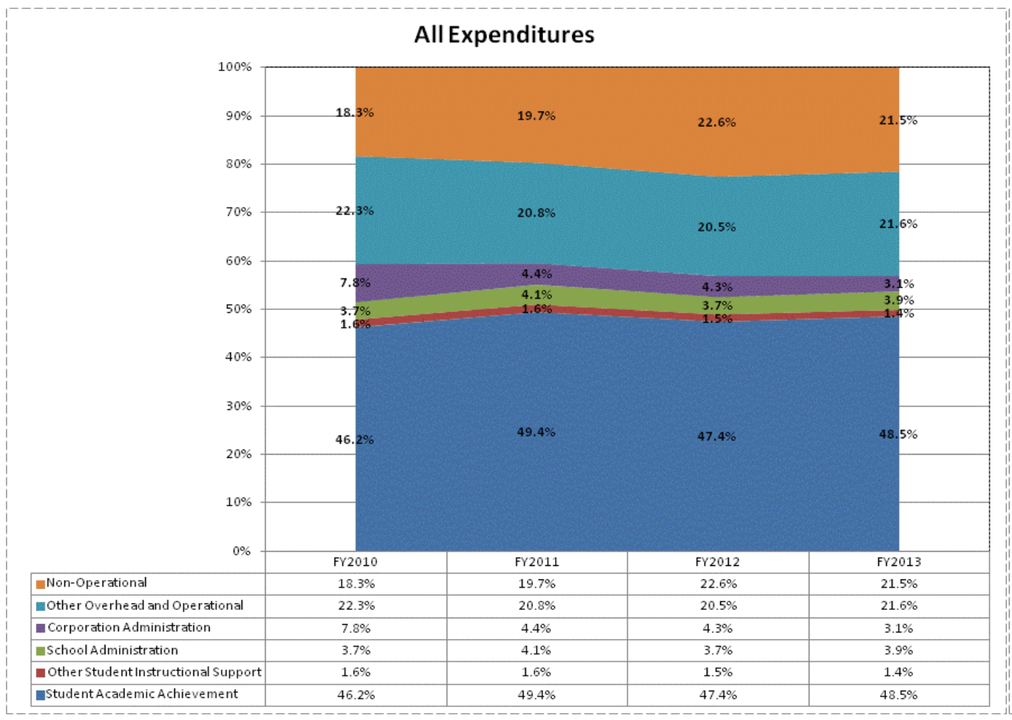


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.1%	27.3%	28.2%	27.8%
Corporation Administration	4.0%	3.7%	3.7%	3.7%
School Administration	5.6%	5.4%	5.2%	5.6%
Other Student Instructional Support	2.0%	2.5%	3.3%	3.0%
Student Academic Achievement	61.3%	61.1%	59.5%	59.8%

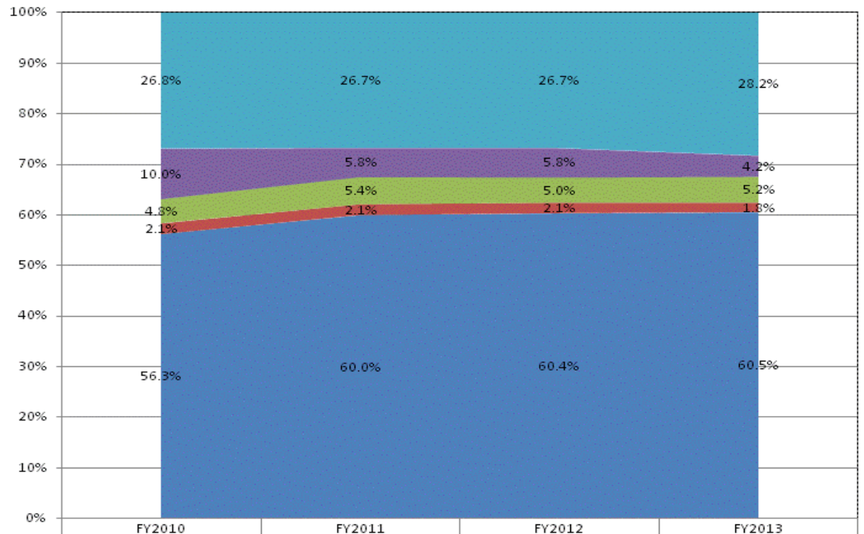
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Porter Township School Corp (6520)

Porter Township School Corp (6520)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,552,339	44.6%	$7,284,317	42.5%	$7,255,461	47.4%	$7,200,457	48.5%
Student Instructional Support	$1,020,146	6.9%	$956,232	5.6%	$793,492	5.2%	$779,949	5.3%
Overhead and Operational	$3,453,790	23.5%	$4,411,374	25.7%	$3,801,404	24.8%	$3,667,527	24.7%
Nonoperational	$3,656,215	24.9%	$4,492,968	26.2%	$3,452,046	22.6%	$3,188,712	21.5%
Grand Total	**$14,682,490**		**$17,144,891**		**$15,302,404**		**$14,836,645**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.6%	48.1%	52.6%	53.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.3%	19.7%	22.6%	21.5%
Other Overhead and Operational	22.3%	20.8%	20.5%	21.6%
Corporation Administration	7.8%	4.4%	4.3%	3.1%
School Administration	3.7%	4.1%	3.7%	3.9%
Other Student Instructional Support	1.6%	1.6%	1.5%	1.4%
Student Academic Achievement	46.2%	49.4%	47.4%	48.5%

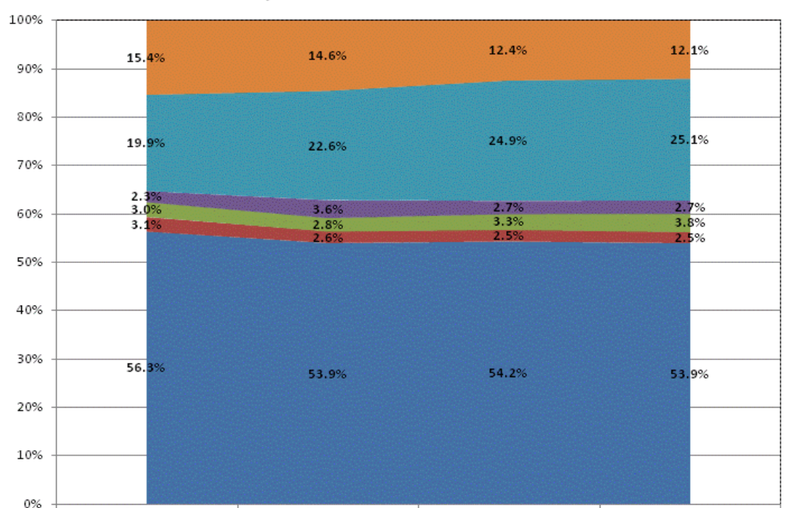


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.8%	26.7%	26.7%	28.2%
Corporation Administration	10.0%	5.8%	5.8%	4.2%
School Administration	4.8%	5.4%	5.0%	5.2%
Other Student Instructional Support	2.1%	2.1%	2.1%	1.8%
Student Academic Achievement	56.3%	60.0%	60.4%	60.5%

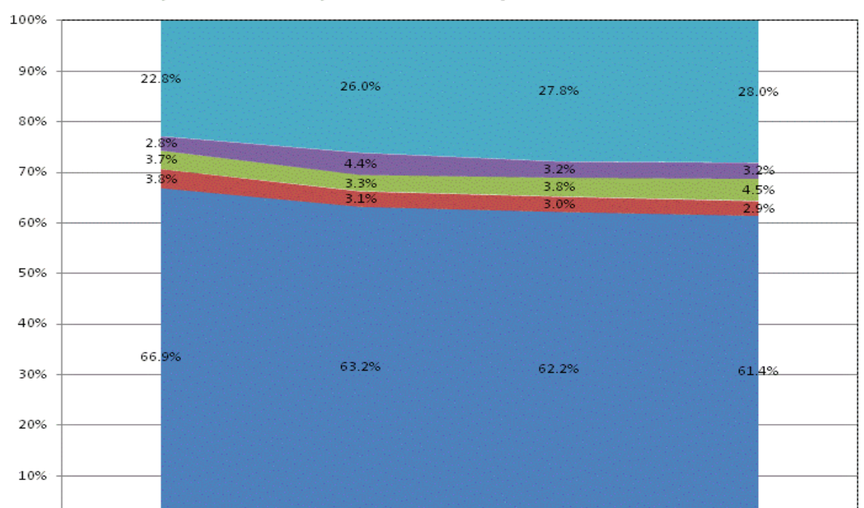
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,458,185	55.2%	$9,299,936	53.4%	$8,505,249	54.2%	$8,435,328	53.9%
Student Instructional Support	$1,064,104	6.2%	$1,099,746	6.3%	$909,160	5.8%	$978,651	6.2%
Overhead and Operational	$4,128,497	24.1%	$3,691,076	21.2%	$4,319,087	27.5%	$4,356,527	27.8%
Nonoperational	$2,478,932	14.5%	$3,333,803	19.1%	$1,944,825	12.4%	$1,889,266	12.1%
Grand Total	**$17,129,718**		**$17,424,560**		**$15,678,321**		**$15,659,772**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.4%	59.7%	60.0%	60.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.4%	14.6%	12.4%	12.1%
Other Overhead and Operational	19.9%	22.6%	24.9%	25.1%
Corporation Administration	2.3%	3.6%	2.7%	2.7%
School Administration	3.0%	2.8%	3.3%	3.8%
Other Student Instructional Support	3.1%	2.6%	2.5%	2.5%
Student Academic Achievement	56.3%	53.9%	54.2%	53.9%

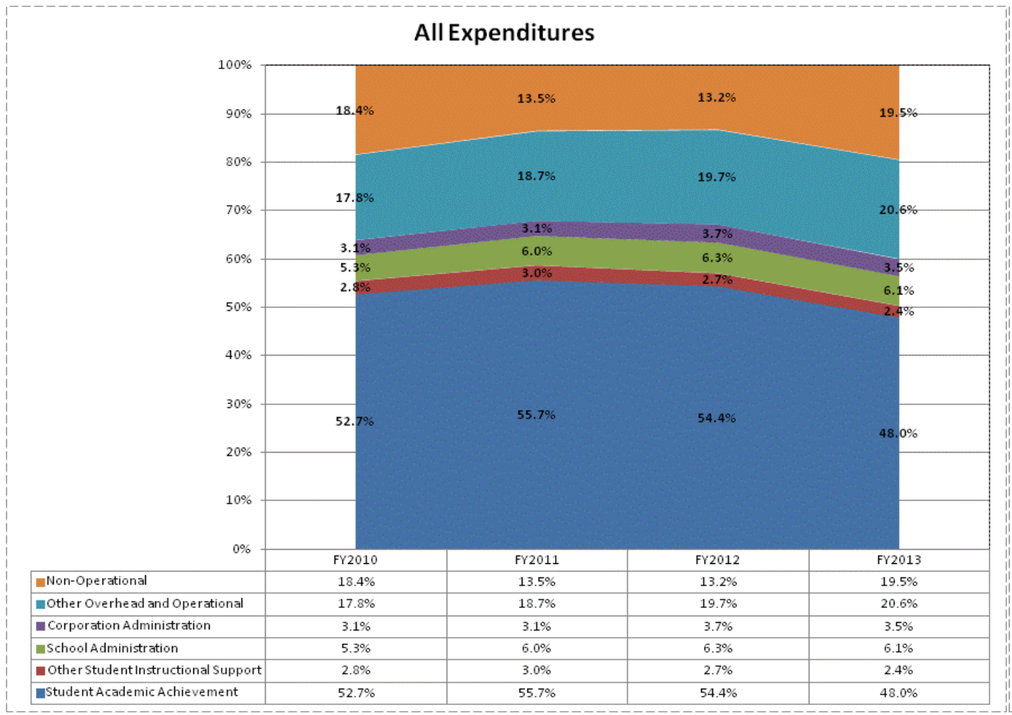


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.8%	26.0%	27.8%	28.0%
Corporation Administration	2.8%	4.4%	3.2%	3.2%
School Administration	3.7%	3.3%	3.8%	4.5%
Other Student Instructional Support	3.8%	3.1%	3.0%	2.9%
Student Academic Achievement	66.9%	63.2%	62.2%	61.4%

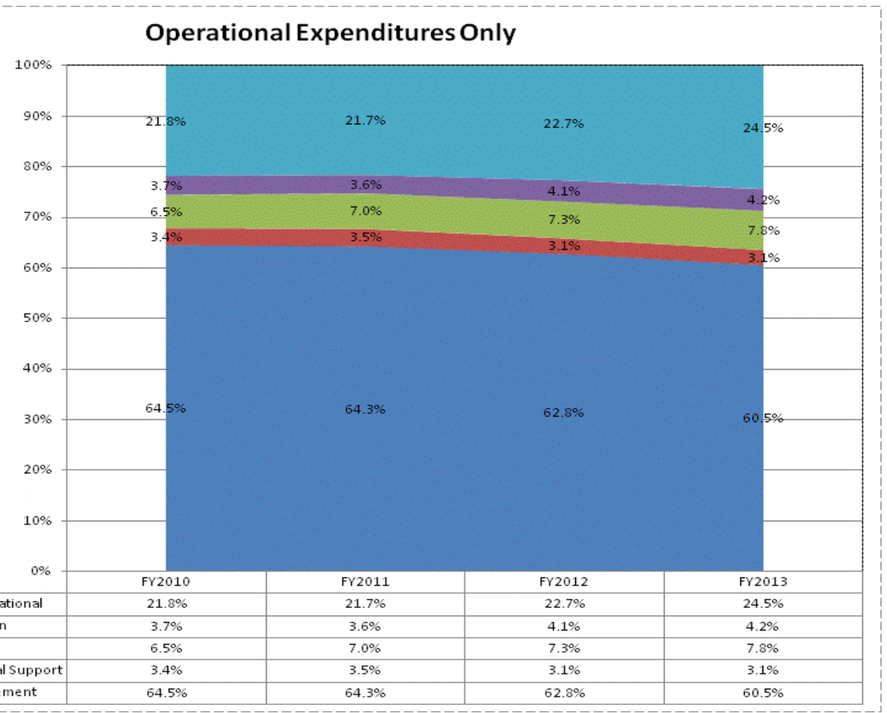
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Central School Corp (6825)

Randolph Central School Corp (6825)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,695,649	56.1%	$9,001,902	51.6%	$8,818,458	54.4%	$8,158,944	48.0%
Student Instructional Support	$1,178,278	8.6%	$1,455,749	8.3%	$1,455,776	9.0%	$1,447,542	8.5%
Overhead and Operational	$2,838,819	20.7%	$4,418,480	25.3%	$3,798,254	23.4%	$4,087,873	24.0%
Nonoperational	$1,995,782	14.6%	$2,558,382	14.7%	$2,142,035	13.2%	$3,309,045	19.5%
Grand Total	$13,708,528		$17,434,511		$16,214,523		$17,003,403	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	60.0%	63.4%	56.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.4%	13.5%	13.2%	19.5%
Other Overhead and Operational	17.8%	18.7%	19.7%	20.6%
Corporation Administration	3.1%	3.1%	3.7%	3.5%
School Administration	5.3%	6.0%	6.3%	6.1%
Other Student Instructional Support	2.8%	3.0%	2.7%	2.4%
Student Academic Achievement	52.7%	55.7%	54.4%	48.0%

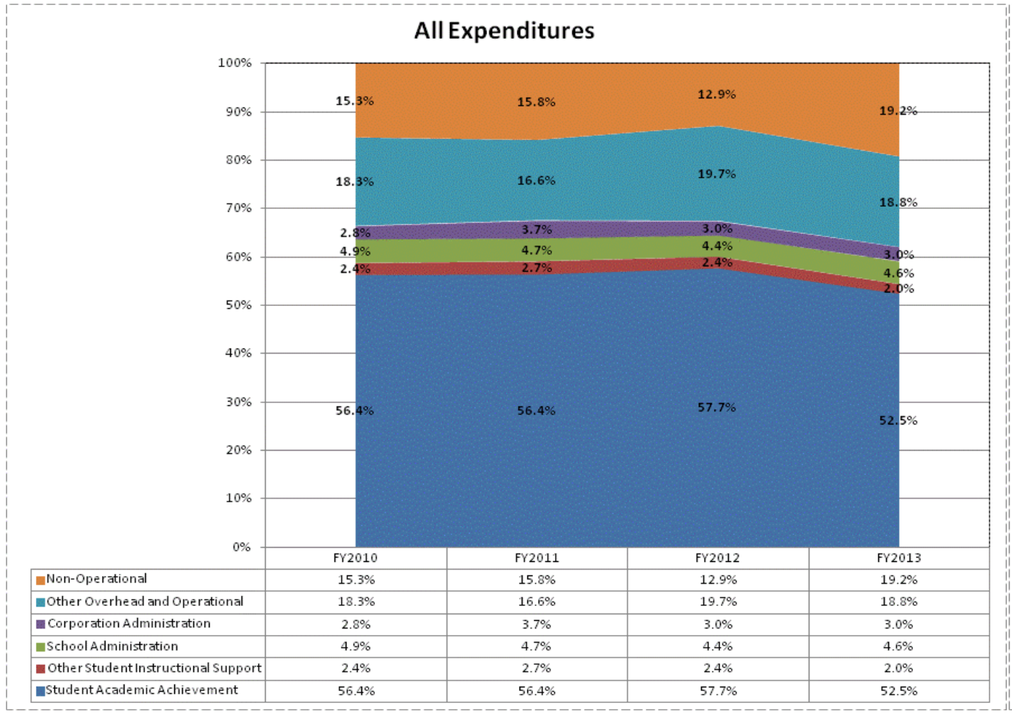


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	21.7%	22.7%	24.5%
Corporation Administration	3.7%	3.6%	4.1%	4.2%
School Administration	6.5%	7.0%	7.3%	7.8%
Other Student Instructional Support	3.4%	3.5%	3.1%	3.1%
Student Academic Achievement	64.5%	64.3%	62.8%	60.5%

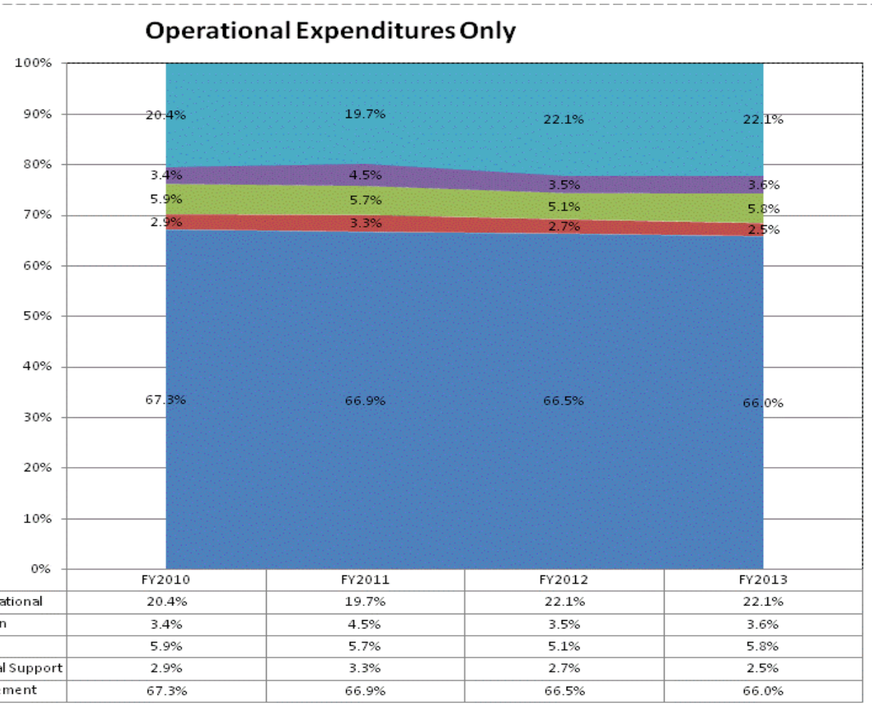
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,114,566	58.6%	$5,710,047	58.8%	$5,359,098	57.7%	$5,211,438	52.5%
Student Instructional Support	$716,563	8.2%	$851,435	8.8%	$627,662	6.8%	$651,794	6.6%
Overhead and Operational	$1,602,845	18.4%	$1,971,820	20.3%	$2,105,061	22.7%	$2,158,900	21.7%
Nonoperational	$1,290,012	14.8%	$1,177,079	12.1%	$1,193,397	12.9%	$1,907,268	19.2%
Grand Total	**$8,723,987**		**$9,710,381**		**$9,285,217**		**$9,929,400**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	67.6%	64.5%	59.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.3%	15.8%	12.9%	19.2%
Other Overhead and Operational	18.3%	16.6%	19.7%	18.8%
Corporation Administration	2.8%	3.7%	3.0%	3.0%
School Administration	4.9%	4.7%	4.4%	4.6%
Other Student Instructional Support	2.4%	2.7%	2.4%	2.0%
Student Academic Achievement	56.4%	56.4%	57.7%	52.5%

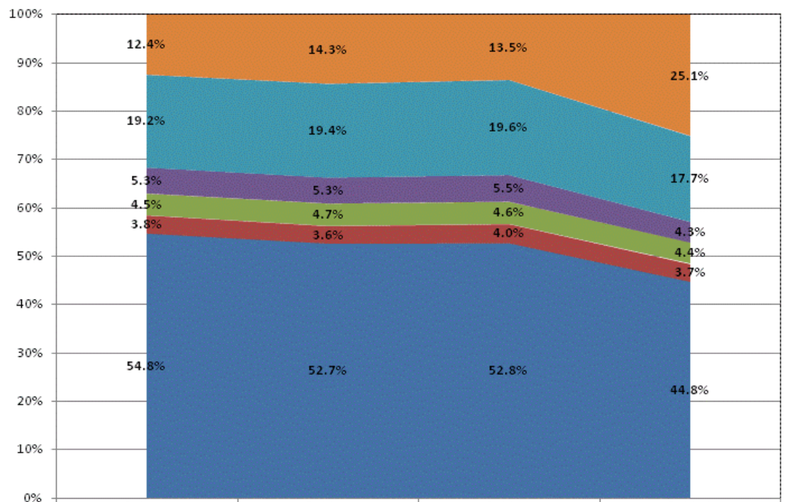


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.4%	19.7%	22.1%	22.1%
Corporation Administration	3.4%	4.5%	3.5%	3.6%
School Administration	5.9%	5.7%	5.1%	5.8%
Other Student Instructional Support	2.9%	3.3%	2.7%	2.5%
Student Academic Achievement	67.3%	66.9%	66.5%	66.0%

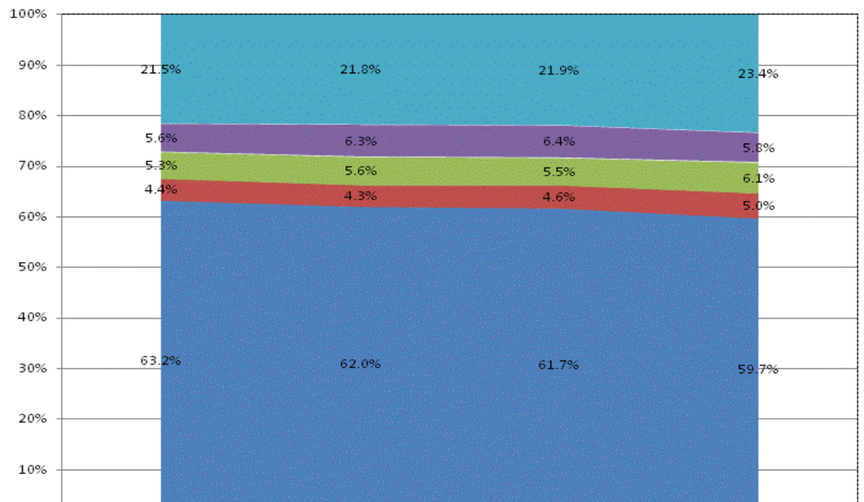
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,982,674	56.6%	$3,205,902	54.0%	$2,977,236	52.8%	$2,761,278	44.8%
Student Instructional Support	$383,120	7.3%	$455,036	7.7%	$483,206	8.6%	$499,721	8.1%
Overhead and Operational	$1,340,805	25.5%	$1,564,823	26.4%	$1,415,898	25.1%	$1,353,633	22.0%
Nonoperational	$560,645	10.6%	$712,347	12.0%	$761,642	13.5%	$1,544,763	25.1%
Grand Total	**$5,267,244**		**$5,938,107**		**$5,637,982**		**$6,159,395**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	61.7%	61.4%	52.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.4%	14.3%	13.5%	25.1%
Other Overhead and Operational	19.2%	19.4%	19.6%	17.7%
Corporation Administration	5.3%	5.3%	5.5%	4.3%
School Administration	4.5%	4.7%	4.6%	4.4%
Other Student Instructional Support	3.8%	3.6%	4.0%	3.7%
Student Academic Achievement	54.8%	52.7%	52.8%	44.8%

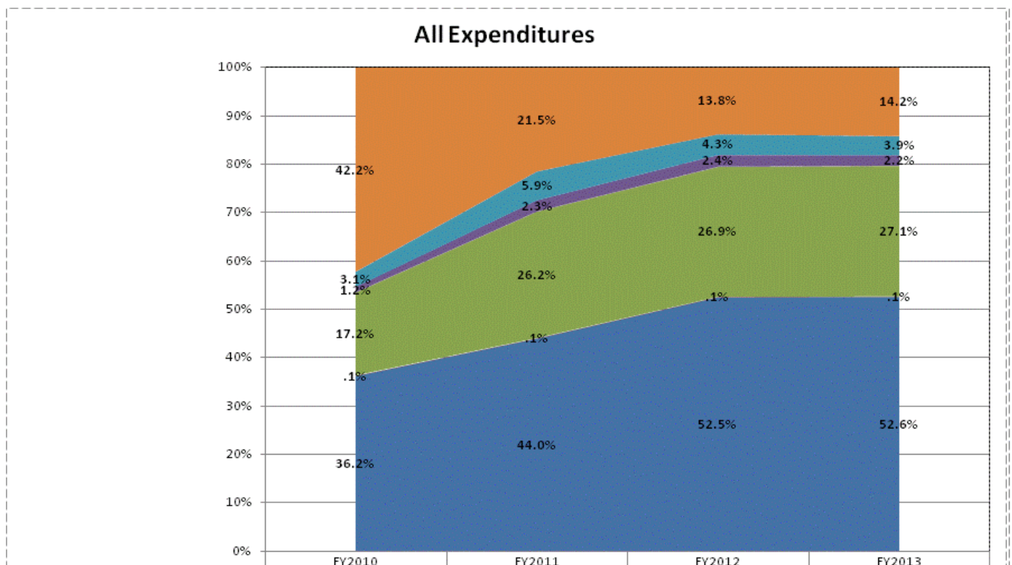


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.5%	21.8%	21.9%	23.4%
Corporation Administration	5.6%	6.3%	6.4%	5.8%
School Administration	5.3%	5.6%	5.5%	6.1%
Other Student Instructional Support	4.4%	4.3%	4.6%	5.0%
Student Academic Achievement	63.2%	62.0%	61.7%	59.7%

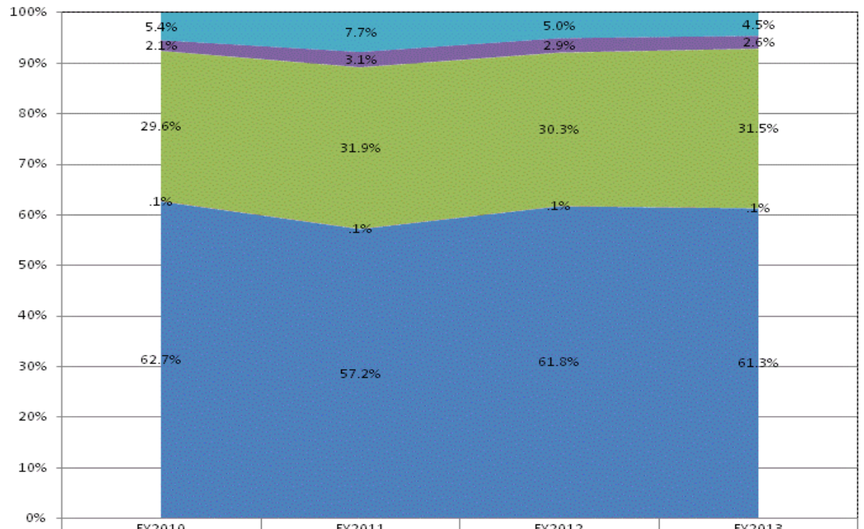
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$532,971	62.2%	$631,533	52.5%	$665,607	52.6%
Student Instructional Support	$0		$180,546	21.1%	$324,741	27.0%	$343,767	27.2%
Overhead and Operational	$0		$78,290	9.1%	$80,548	6.7%	$77,114	6.1%
Nonoperational	$0		$64,801	7.6%	$165,370	13.8%	$179,132	14.2%
Grand Total	**$0**		**$856,609**		**$1,202,191**		**$1,265,619**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		83.3%	79.5%	79.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	42.2%	21.5%	13.8%	14.2%
Other Overhead and Operational	3.1%	5.9%	4.3%	3.9%
Corporation Administration	1.2%	2.3%	2.4%	2.2%
School Administration	17.2%	26.2%	26.9%	27.1%
Other Student Instructional Support	.1%	.1%	.1%	.1%
Student Academic Achievement	36.2%	44.0%	52.5%	52.6%

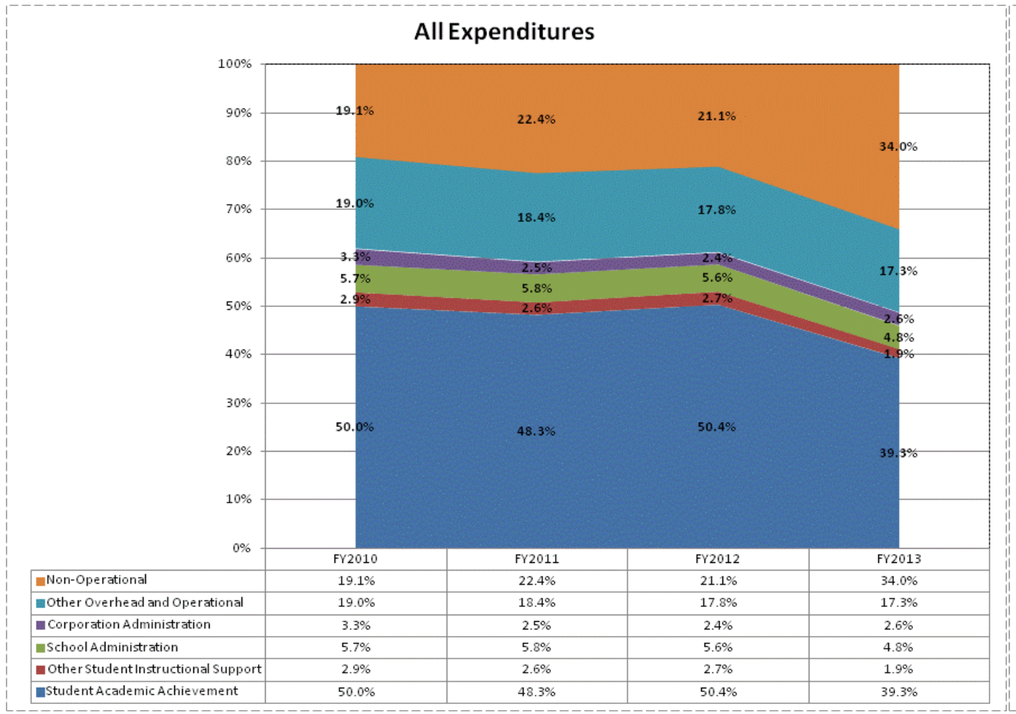


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	5.4%	7.7%	5.0%	4.5%
Corporation Administration	2.1%	3.1%	2.9%	2.6%
School Administration	29.6%	31.9%	30.3%	31.5%
Other Student Instructional Support	.1%	.1%	.1%	.1%
Student Academic Achievement	62.7%	57.2%	61.8%	61.3%

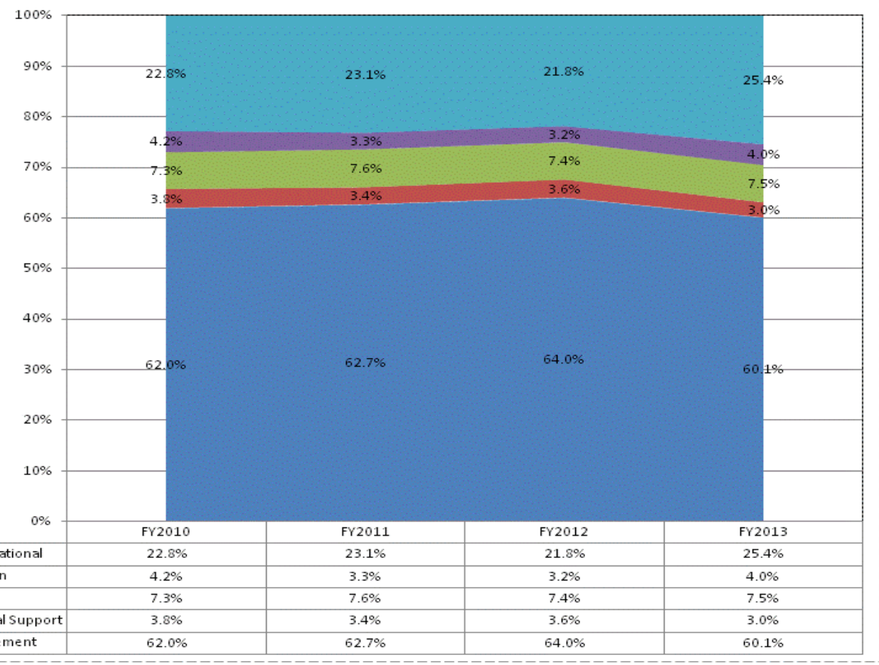
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,874,347	53.1%	$8,409,467	50.9%	$9,121,444	50.4%	$7,735,971	39.3%
Student Instructional Support	$1,383,414	9.3%	$1,409,752	8.5%	$1,512,742	8.4%	$1,335,844	6.8%
Overhead and Operational	$3,605,918	24.3%	$3,941,269	23.9%	$3,652,428	20.2%	$3,919,300	19.9%
Nonoperational	$1,978,586	13.3%	$2,745,024	16.6%	$3,813,020	21.1%	$6,700,284	34.0%
Grand Total	**$14,842,264**		**$16,505,512**		**$18,099,634**		**$19,691,399**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	59.5%	58.8%	46.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.1%	22.4%	21.1%	34.0%
Other Overhead and Operational	19.0%	18.4%	17.8%	17.3%
Corporation Administration	3.3%	2.5%	2.4%	2.6%
School Administration	5.7%	5.8%	5.6%	4.8%
Other Student Instructional Support	2.9%	2.6%	2.7%	1.9%
Student Academic Achievement	50.0%	48.3%	50.4%	39.3%

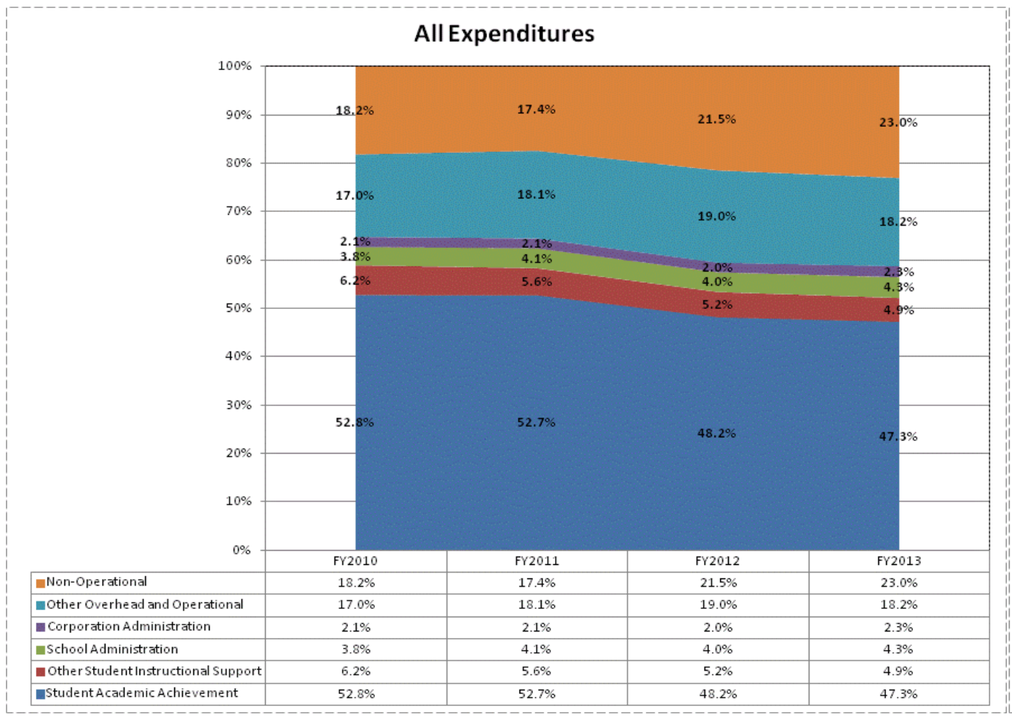


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.8%	23.1%	21.8%	25.4%
Corporation Administration	4.2%	3.3%	3.2%	4.0%
School Administration	7.3%	7.6%	7.4%	7.5%
Other Student Instructional Support	3.8%	3.4%	3.6%	3.0%
Student Academic Achievement	62.0%	62.7%	64.0%	60.1%

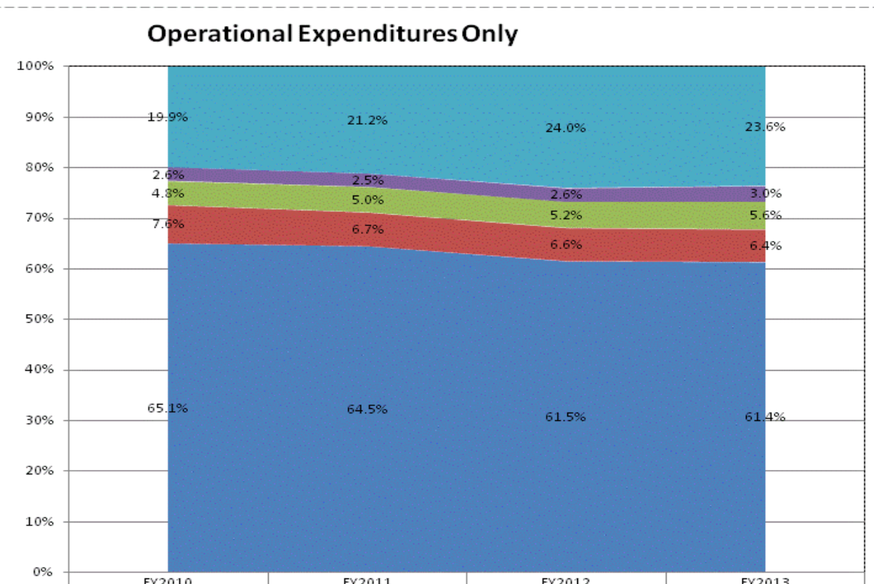
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Richland-Bean Blossom C S C (5705)

Richland-Bean Blossom C S C (5705)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,634,008	53.3%	$14,970,367	51.6%	$14,633,969	48.2%	$13,911,693	47.3%
Student Instructional Support	$2,357,219	9.2%	$2,895,189	10.0%	$2,816,492	9.3%	$2,706,235	9.2%
Overhead and Operational	$5,019,516	19.6%	$6,042,707	20.8%	$6,390,388	21.0%	$6,035,693	20.5%
Nonoperational	$4,559,408	17.8%	$5,087,603	17.5%	$6,517,447	21.5%	$6,784,850	23.0%
Grand Total	**$25,570,151**		**$28,995,866**		**$30,358,295**		**$29,438,471**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	61.6%	57.5%	56.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.2%	17.4%	21.5%	23.0%
Other Overhead and Operational	17.0%	18.1%	19.0%	18.2%
Corporation Administration	2.1%	2.1%	2.0%	2.3%
School Administration	3.8%	4.1%	4.0%	4.3%
Other Student Instructional Support	6.2%	5.6%	5.2%	4.9%
Student Academic Achievement	52.8%	52.7%	48.2%	47.3%

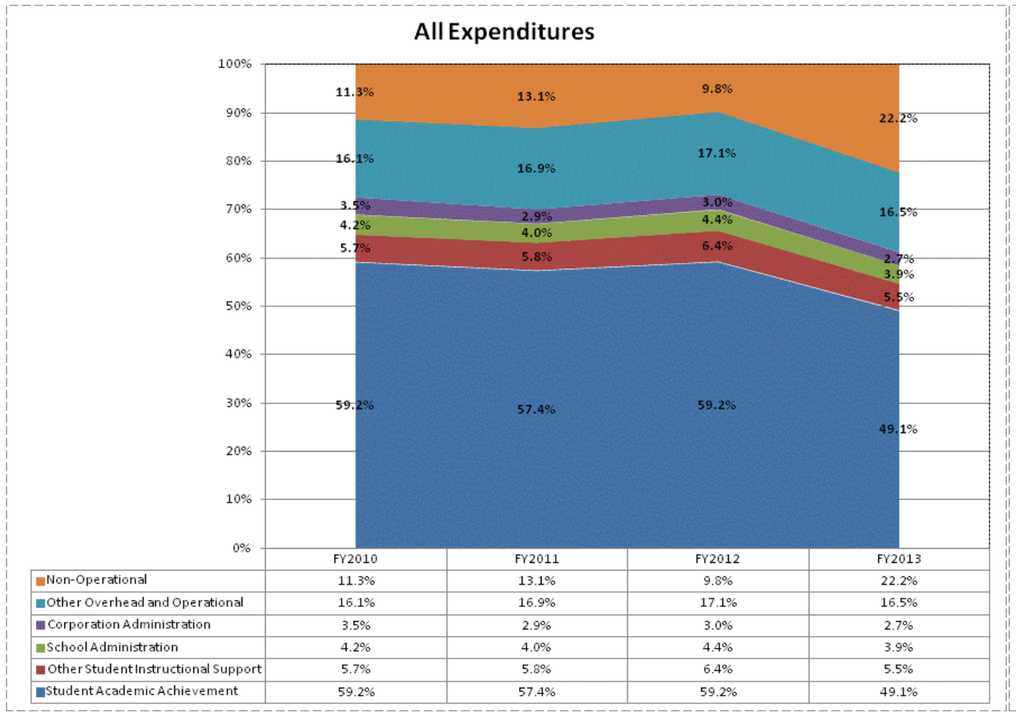


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.9%	21.2%	24.0%	23.6%
Corporation Administration	2.6%	2.5%	2.6%	3.0%
School Administration	4.8%	5.0%	5.2%	5.6%
Other Student Instructional Support	7.6%	6.7%	6.6%	6.4%
Student Academic Achievement	65.1%	64.5%	61.5%	61.4%

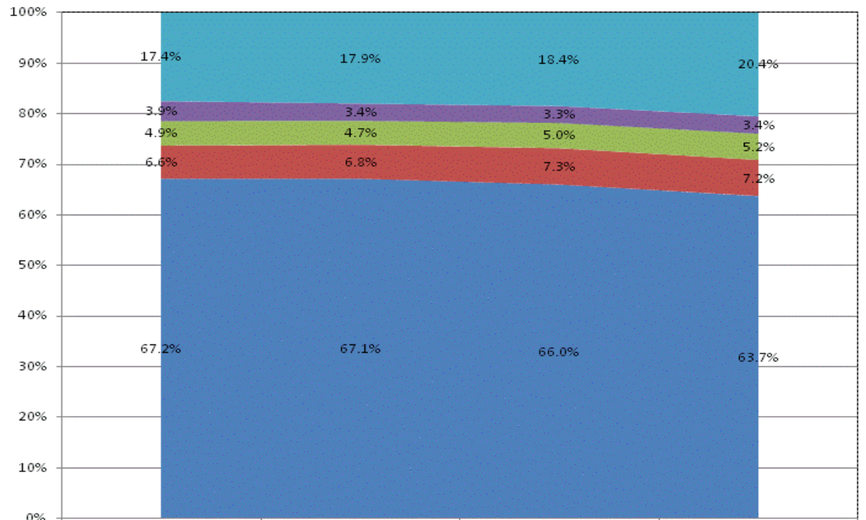
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Richmond Community Schools (8385)

Richmond Community Schools (8385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$35,207,762	59.0%	$35,169,160	60.2%	$34,098,506	59.2%	$31,371,399	49.1%
Student Instructional Support	$6,219,157	10.4%	$5,305,647	9.1%	$6,236,523	10.8%	$6,011,192	9.4%
Overhead and Operational	$12,062,544	20.2%	$11,819,695	20.2%	$11,603,010	20.2%	$12,268,944	19.2%
Nonoperational	$6,138,609	10.3%	$6,171,296	10.6%	$5,613,096	9.8%	$14,206,571	22.2%
Grand Total	$59,628,072		$58,465,798		$57,551,135		$63,858,105	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	69.2%	70.1%	58.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.3%	13.1%	9.8%	22.2%
Other Overhead and Operational	16.1%	16.9%	17.1%	16.5%
Corporation Administration	3.5%	2.9%	3.0%	2.7%
School Administration	4.2%	4.0%	4.4%	3.9%
Other Student Instructional Support	5.7%	5.8%	6.4%	5.5%
Student Academic Achievement	59.2%	57.4%	59.2%	49.1%

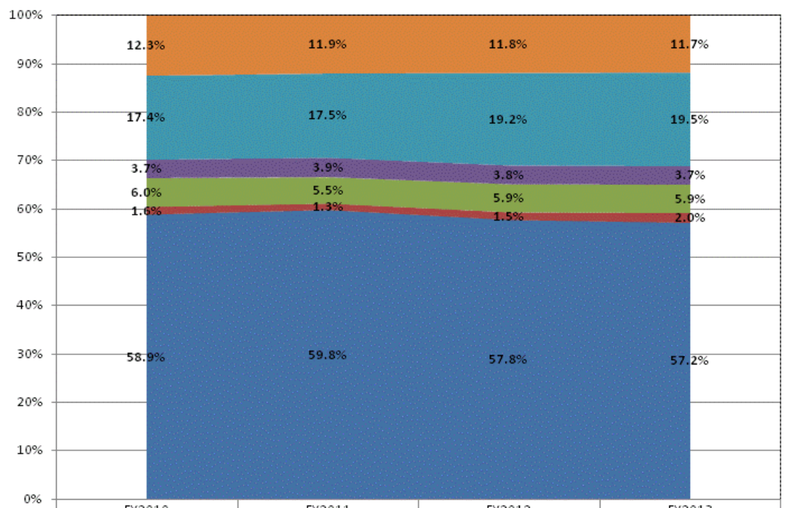


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.4%	17.9%	18.4%	20.4%
Corporation Administration	3.9%	3.4%	3.3%	3.4%
School Administration	4.9%	4.7%	5.0%	5.2%
Other Student Instructional Support	6.6%	6.8%	7.3%	7.2%
Student Academic Achievement	67.2%	67.1%	66.0%	63.7%

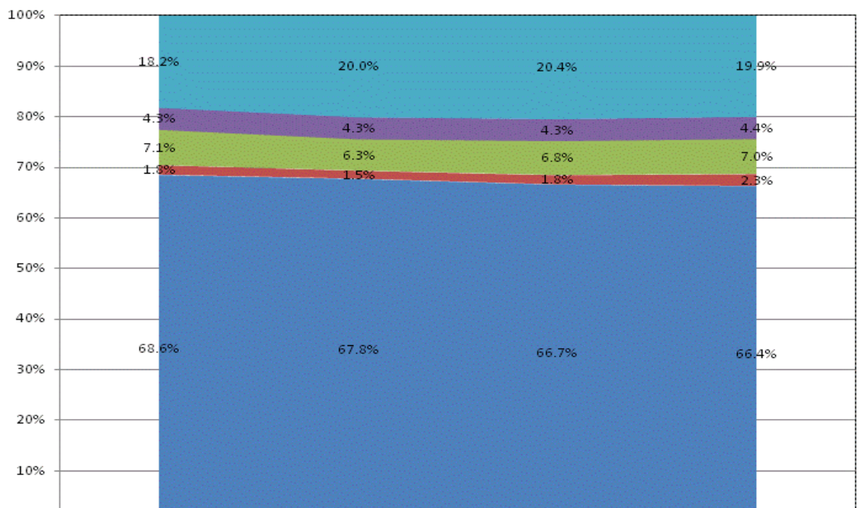
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rising Sun-Ohio Co Com (6080)

Rising Sun-Ohio Co Com (6080)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,013,256	65.2%	$5,363,782	59.8%	$5,067,085	57.8%	$5,262,909	57.2%
Student Instructional Support	$557,118	7.2%	$650,572	7.2%	$651,965	7.4%	$727,346	7.9%
Overhead and Operational	$1,757,234	22.9%	$1,980,625	22.1%	$2,012,937	23.0%	$2,132,937	23.2%
Nonoperational	$362,287	4.7%	$981,620	10.9%	$1,032,259	11.8%	$1,073,429	11.7%
Grand Total	**$7,689,894**		**$8,976,599**		**$8,764,246**		**$9,196,620**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	67.0%	65.3%	65.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.3%	11.9%	11.8%	11.7%
Other Overhead and Operational	17.4%	17.5%	19.2%	19.5%
Corporation Administration	3.7%	3.9%	3.8%	3.7%
School Administration	6.0%	5.5%	5.9%	5.9%
Other Student Instructional Support	1.6%	1.3%	1.5%	2.0%
Student Academic Achievement	58.9%	59.8%	57.8%	57.2%

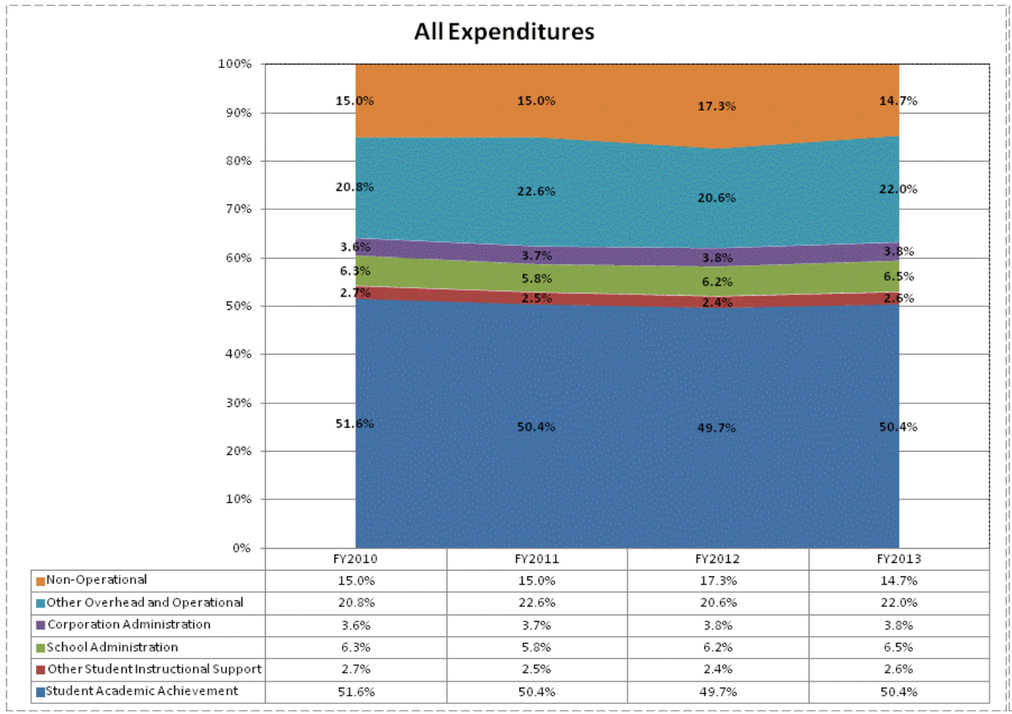


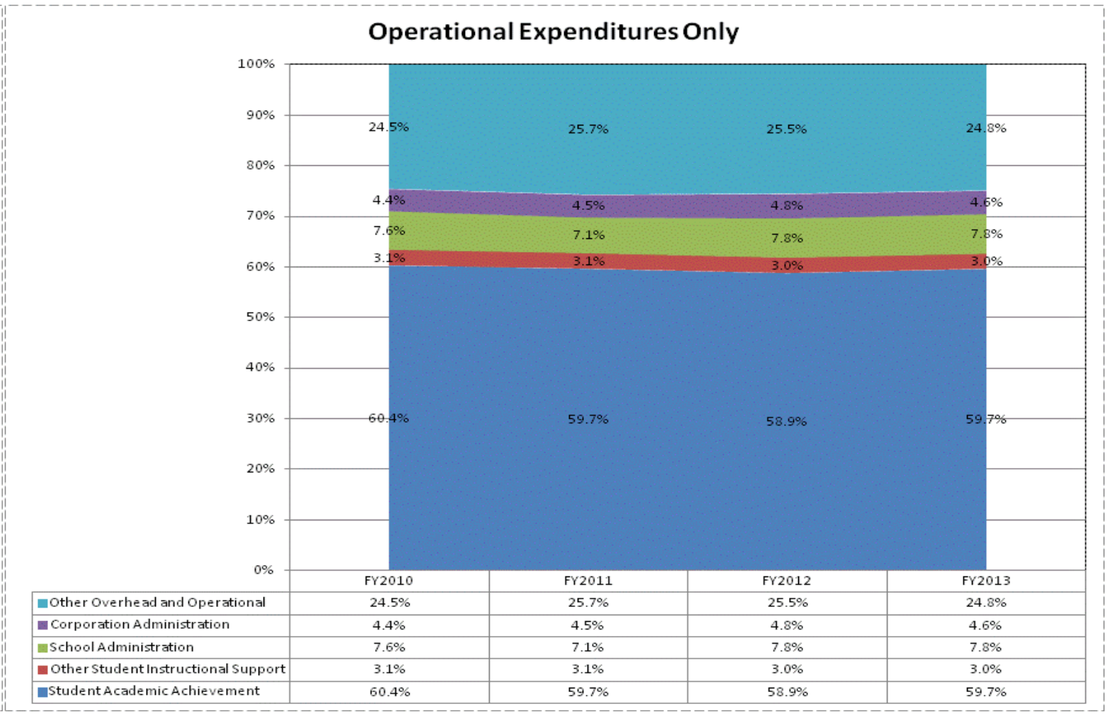
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.2%	20.0%	20.4%	19.9%
Corporation Administration	4.3%	4.3%	4.3%	4.4%
School Administration	7.1%	6.3%	6.8%	7.0%
Other Student Instructional Support	1.8%	1.5%	1.8%	2.3%
Student Academic Achievement	68.6%	67.8%	66.7%	66.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,075,200	42.4%	$8,460,735	51.4%	$8,316,326	49.7%	$8,512,888	50.4%
Student Instructional Support	$1,073,687	6.4%	$1,360,866	8.3%	$1,437,503	8.6%	$1,535,413	9.1%
Overhead and Operational	$3,773,203	22.6%	$4,276,208	26.0%	$4,090,761	24.4%	$4,361,080	25.8%
Nonoperational	$4,760,222	28.5%	$2,362,925	14.4%	$2,899,328	17.3%	$2,477,404	14.7%
Grand Total	**$16,682,312**		**$16,460,734**		**$16,743,918**		**$16,886,784**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	59.7%	58.3%	59.5%

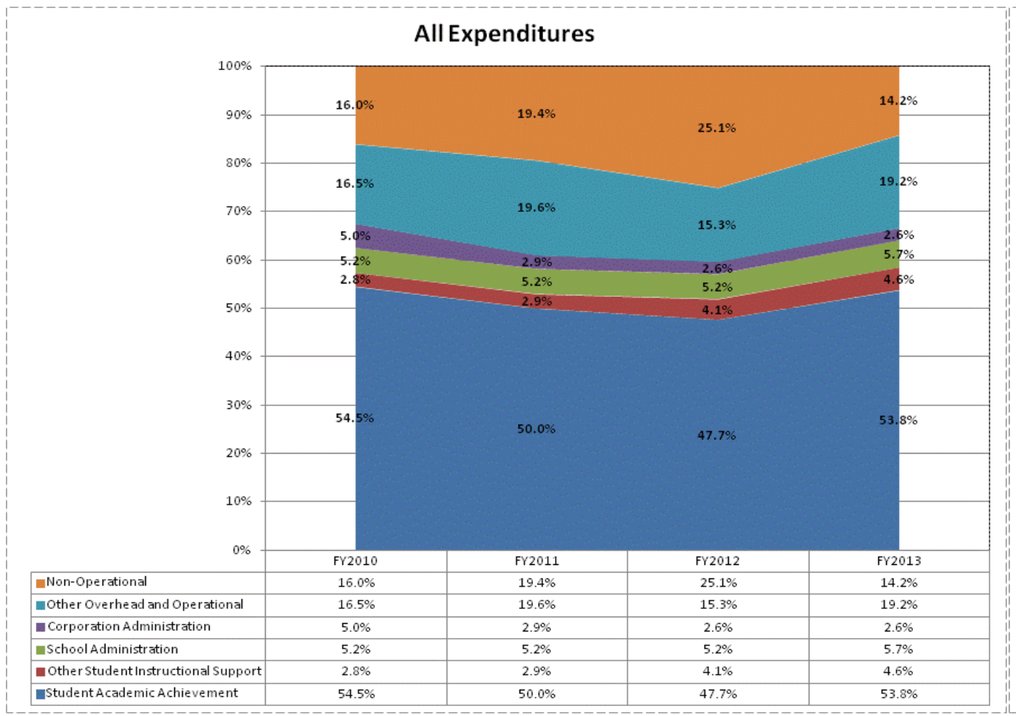


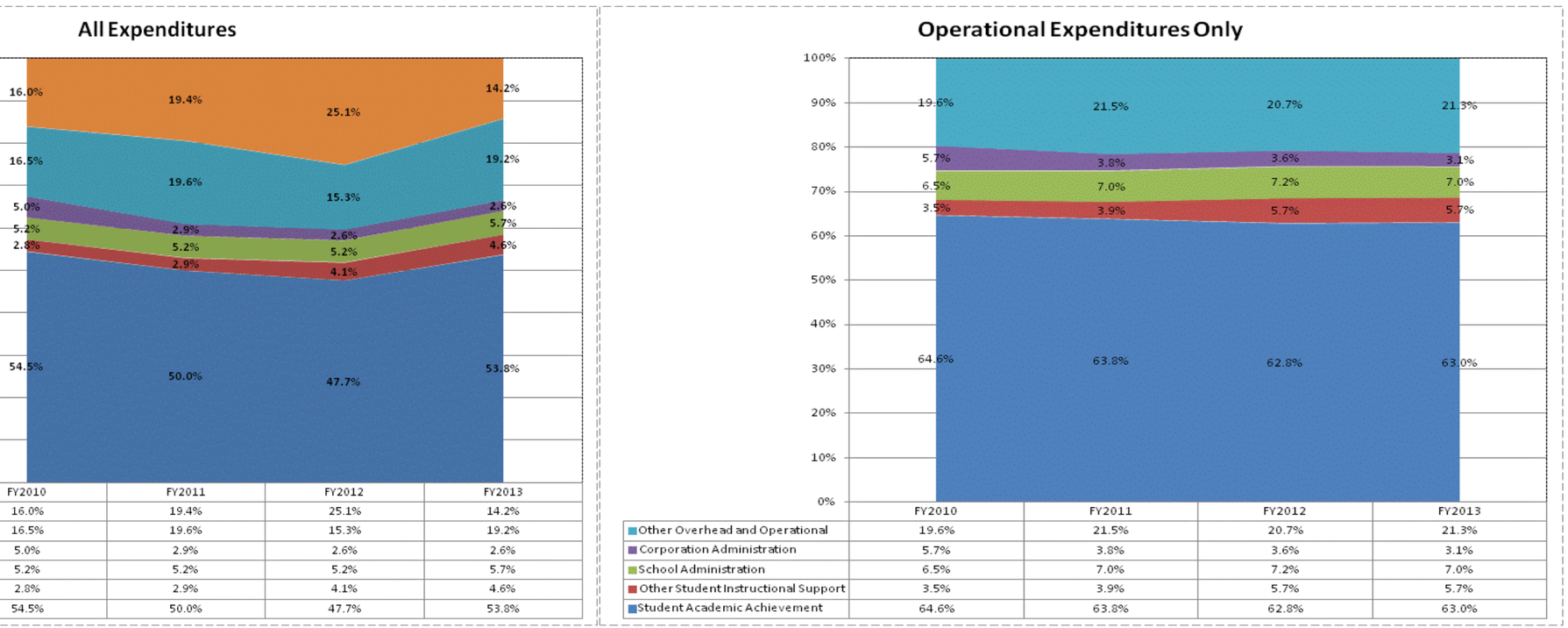


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rochester Community Sch Corp (2645)

Rochester Community Sch Corp (2645)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,302,945	54.8%	$10,104,608	54.1%	$10,049,343	47.7%	$10,181,660	53.8%
Student Instructional Support	$1,380,155	8.1%	$1,542,917	8.3%	$1,960,737	9.3%	$1,947,729	10.3%
Overhead and Operational	$3,473,989	20.5%	$3,864,433	20.7%	$3,772,090	17.9%	$4,116,846	21.8%
Nonoperational	$2,819,507	16.6%	$3,173,810	17.0%	$5,278,570	25.1%	$2,679,946	14.2%
Grand Total	**$16,976,596**		**$18,685,769**		**$21,060,739**		**$18,926,182**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	62.3%	57.0%	64.1%



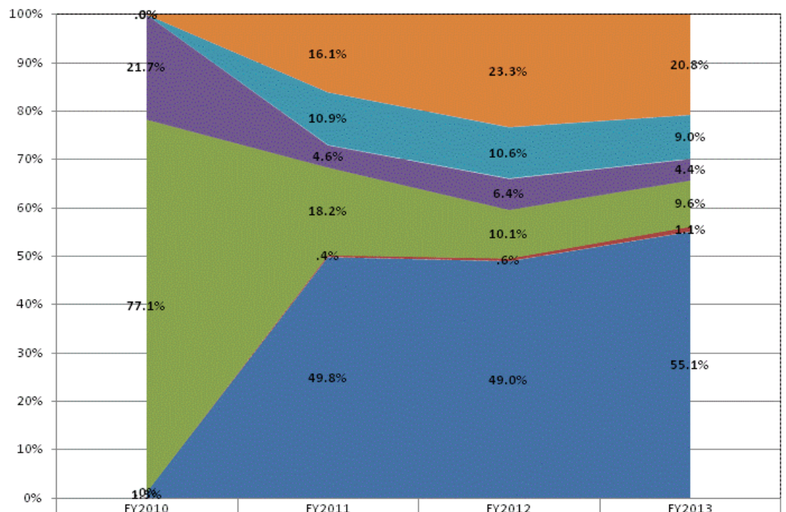


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,535,678	49.0%	$1,842,582	55.1%
Student Instructional Support	$0		$0		$335,826	10.7%	$358,598	10.7%
Overhead and Operational	$0		$0		$532,467	17.0%	$449,921	13.4%
Nonoperational	$0		$0		$730,465	23.3%	$694,492	20.8%
Grand Total	**$0**		**$0**		**$3,134,436**		**$3,345,593**	

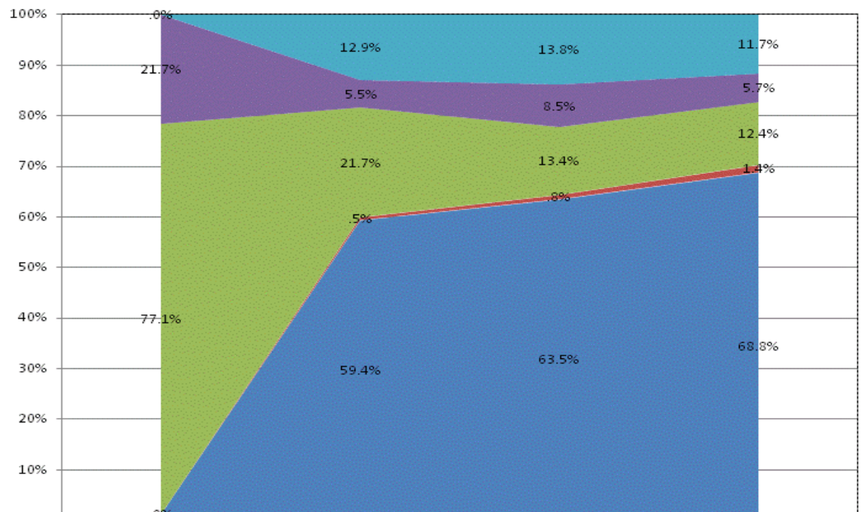
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			59.7%	65.8%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	.0%	16.1%	23.3%	20.8%
Other Overhead and Operational	.0%	10.9%	10.6%	9.0%
Corporation Administration	21.7%	4.6%	6.4%	4.4%
School Administration	77.1%	18.2%	10.1%	9.6%
Other Student Instructional Support	.0%	.4%	.6%	1.1%
Student Academic Achievement	1.3%	49.8%	49.0%	55.1%

Operational Expenditures Only

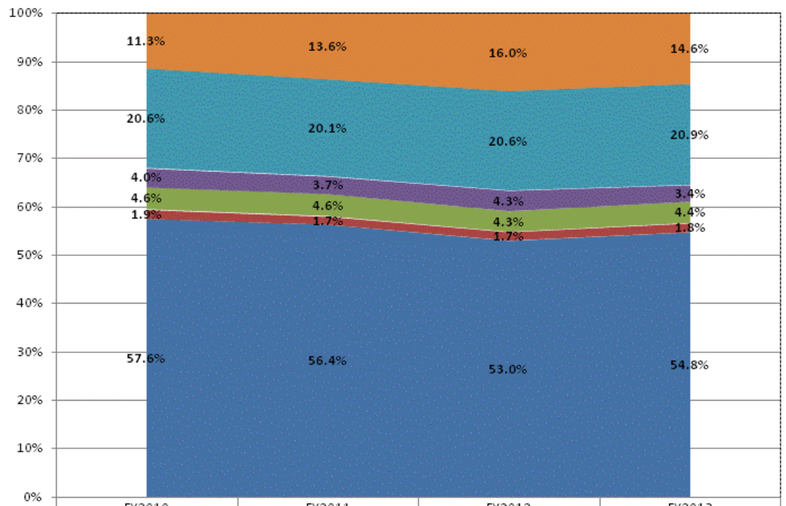


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	.0%	12.9%	13.8%	11.7%
Corporation Administration	21.7%	5.5%	8.5%	5.7%
School Administration	77.1%	21.7%	13.4%	12.4%
Other Student Instructional Support	.0%	.5%	.8%	1.4%
Student Academic Achievement	1.3%	59.4%	63.5%	68.8%

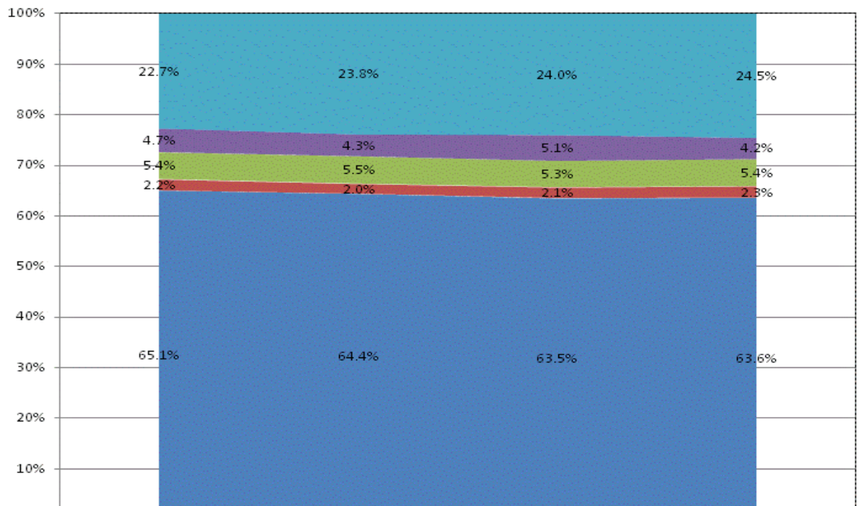
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rossville Con School District (1180)

Rossville Con School District (1180)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,189,377	54.0%	$4,795,169	54.2%	$5,017,583	53.0%	$5,083,512	54.8%
Student Instructional Support	$581,651	7.5%	$537,497	6.1%	$571,177	6.0%	$582,601	6.3%
Overhead and Operational	$1,760,044	22.7%	$2,343,350	26.5%	$2,356,070	24.9%	$2,258,539	24.4%
Nonoperational	$1,227,265	15.8%	$1,169,617	13.2%	$1,516,398	16.0%	$1,349,918	14.6%
Grand Total	**$7,758,336**		**$8,845,633**		**$9,461,228**		**$9,274,570**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	60.3%	59.1%	61.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.3%	13.6%	16.0%	14.6%
Other Overhead and Operational	20.6%	20.1%	20.6%	20.9%
Corporation Administration	4.0%	3.7%	4.3%	3.4%
School Administration	4.6%	4.6%	4.3%	4.4%
Other Student Instructional Support	1.9%	1.7%	1.7%	1.8%
Student Academic Achievement	57.6%	56.4%	53.0%	54.8%

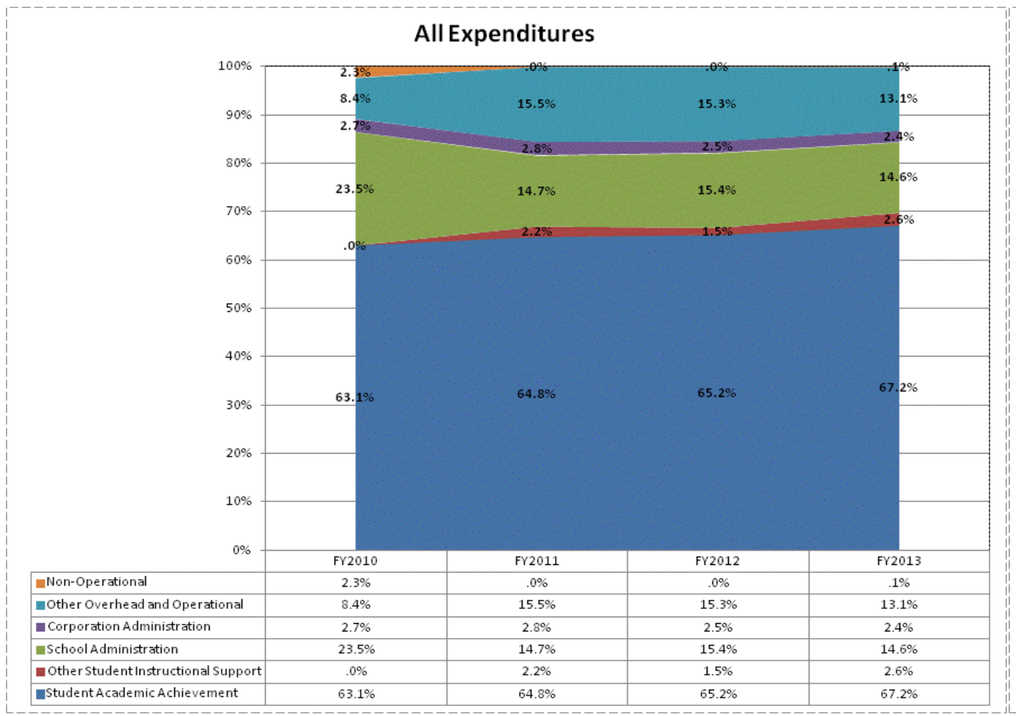


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	23.8%	24.0%	24.5%
Corporation Administration	4.7%	4.3%	5.1%	4.2%
School Administration	5.4%	5.5%	5.3%	5.4%
Other Student Instructional Support	2.2%	2.0%	2.1%	2.3%
Student Academic Achievement	65.1%	64.4%	63.5%	63.6%

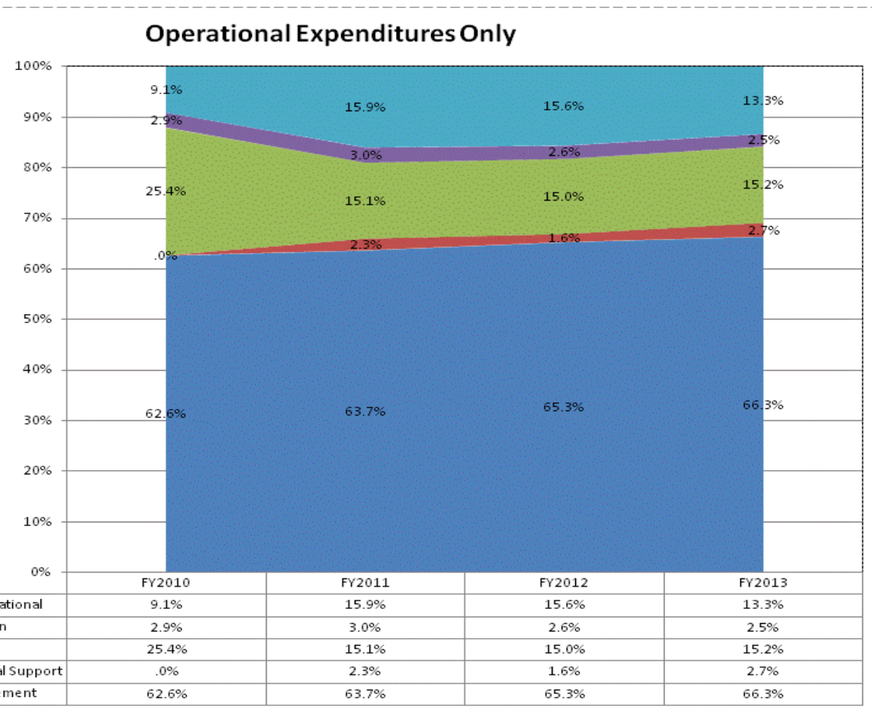
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$627,803	69.6%	$547,463	56.5%	$759,719	65.2%	$797,854	67.2%
Student Instructional Support	$154,152	17.1%	$217,387	22.4%	$197,438	17.0%	$204,742	17.2%
Overhead and Operational	$116,502	12.9%	$194,953	20.1%	$207,268	17.8%	$183,511	15.5%
Nonoperational	$3,957	.4%	$9,768	1.0%	$223	.0%	$1,229	.1%
Grand Total	**$902,414**		**$969,570**		**$1,164,648**		**$1,187,336**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	86.7%	78.9%	82.2%	84.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	2.3%	.0%	.0%	.1%
Other Overhead and Operational	8.4%	15.5%	15.3%	13.1%
Corporation Administration	2.7%	2.8%	2.5%	2.4%
School Administration	23.5%	14.7%	15.4%	14.6%
Other Student Instructional Support	.0%	2.2%	1.5%	2.6%
Student Academic Achievement	63.1%	64.8%	65.2%	67.2%

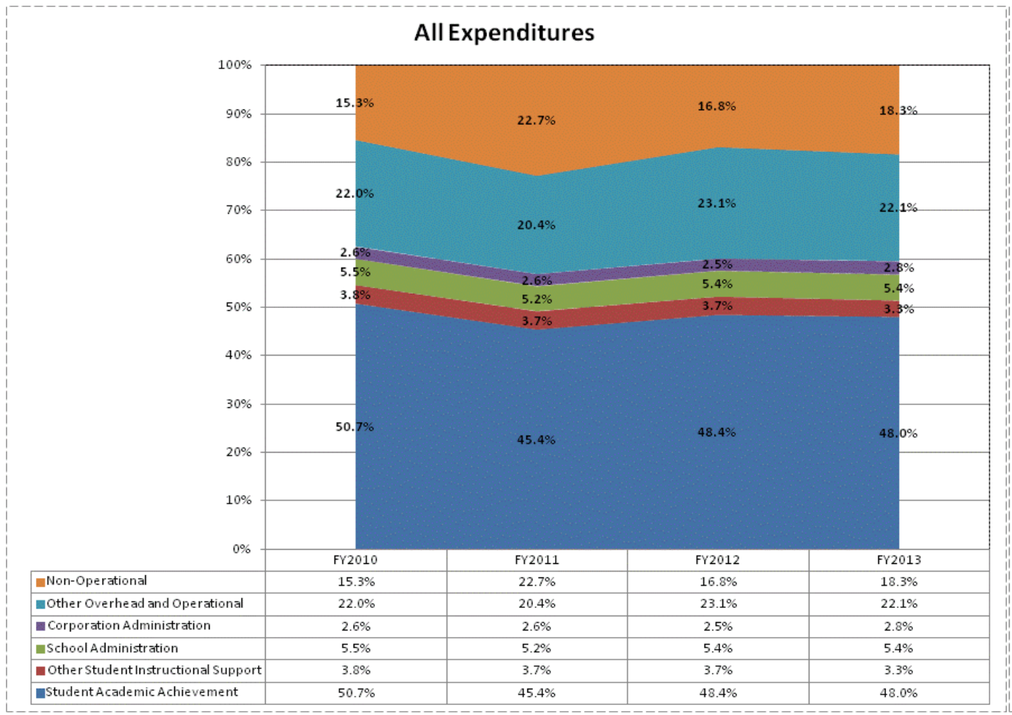


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	9.1%	15.9%	15.6%	13.3%
Corporation Administration	2.9%	3.0%	2.6%	2.5%
School Administration	25.4%	15.1%	15.0%	15.2%
Other Student Instructional Support	.0%	2.3%	1.6%	2.7%
Student Academic Achievement	62.6%	63.7%	65.3%	66.3%

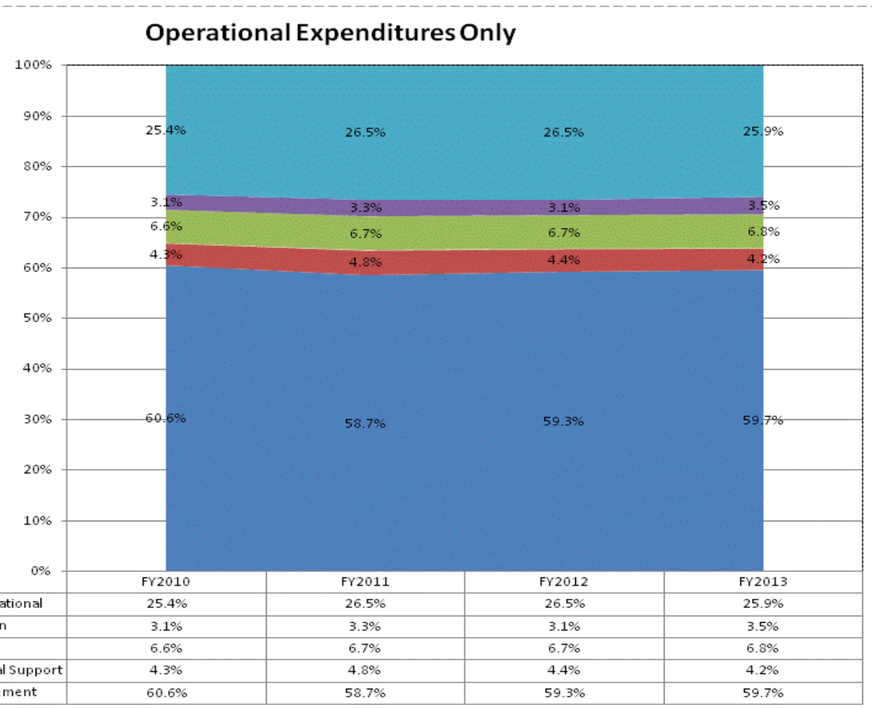
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rush County Schools (6995)

Rush County Schools (6995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,315,762	55.3%	$12,771,007	50.1%	$12,656,046	48.4%	$12,585,895	48.0%
Student Instructional Support	$1,689,226	7.6%	$2,142,178	8.4%	$2,389,330	9.1%	$2,294,359	8.8%
Overhead and Operational	$5,551,614	24.9%	$6,010,057	23.6%	$6,695,584	25.6%	$6,536,366	24.9%
Nonoperational	$2,718,922	12.2%	$4,550,454	17.9%	$4,390,196	16.8%	$4,798,041	18.3%
Grand Total	$22,275,524		$25,473,695		$26,131,155		$26,214,661	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	58.5%	57.6%	56.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.3%	22.7%	16.8%	18.3%
Other Overhead and Operational	22.0%	20.4%	23.1%	22.1%
Corporation Administration	2.6%	2.6%	2.5%	2.8%
School Administration	5.5%	5.2%	5.4%	5.4%
Other Student Instructional Support	3.8%	3.7%	3.7%	3.3%
Student Academic Achievement	50.7%	45.4%	48.4%	48.0%

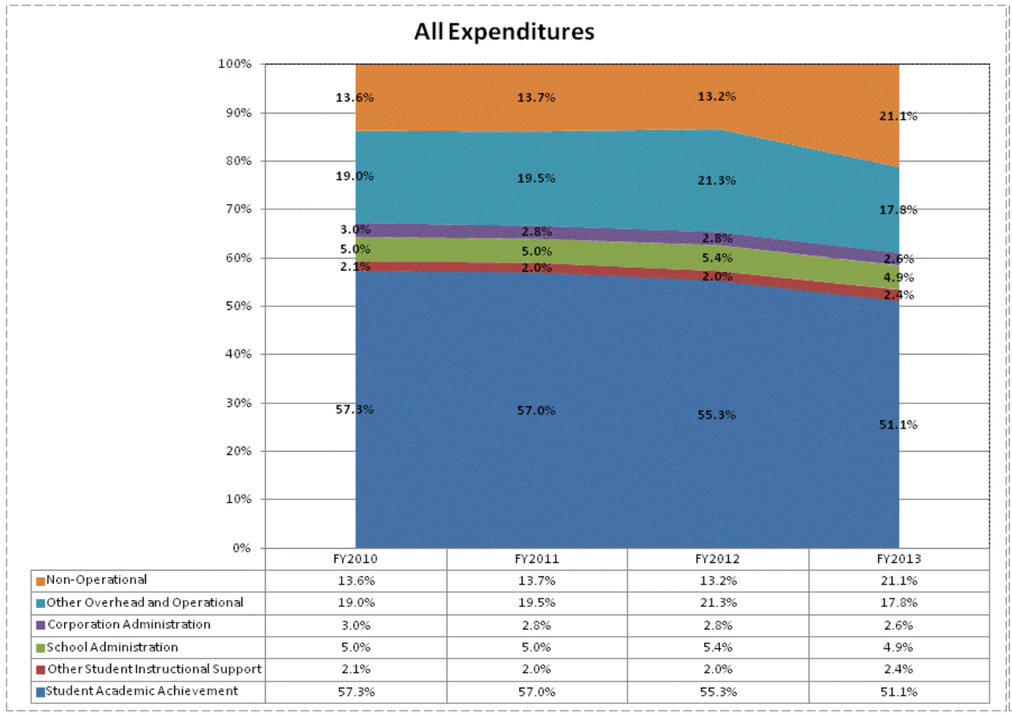


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.4%	26.5%	26.5%	25.9%
Corporation Administration	3.1%	3.3%	3.1%	3.5%
School Administration	6.6%	6.7%	6.7%	6.8%
Other Student Instructional Support	4.3%	4.8%	4.4%	4.2%
Student Academic Achievement	60.6%	58.7%	59.3%	59.7%

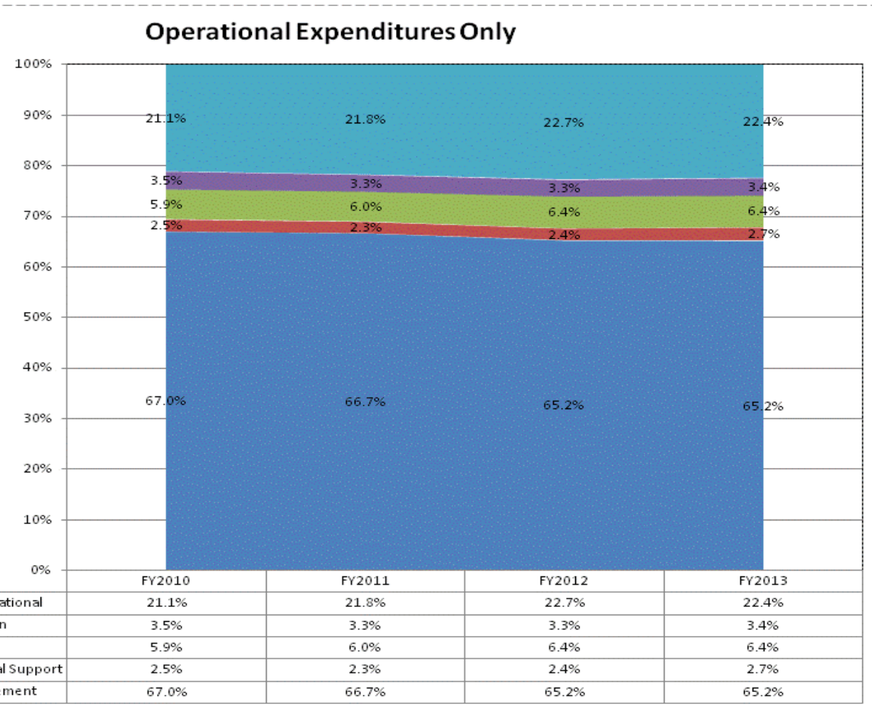
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Salem Community Schools (8205)

Salem Community Schools (8205)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,932,117	54.8%	$10,136,380	53.8%	$10,964,979	55.3%	$10,389,339	51.1%
Student Instructional Support	$1,244,378	6.9%	$1,379,195	7.3%	$1,464,970	7.4%	$1,489,600	7.3%
Overhead and Operational	$3,954,194	21.8%	$4,279,923	22.7%	$4,771,907	24.1%	$4,160,285	20.5%
Nonoperational	$3,007,456	16.6%	$3,051,519	16.2%	$2,620,209	13.2%	$4,291,600	21.1%
Grand Total	**$18,138,145**		**$18,847,016**		**$19,822,065**		**$20,330,824**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	61.1%	62.7%	58.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.6%	13.7%	13.2%	21.1%
Other Overhead and Operational	19.0%	19.5%	21.3%	17.8%
Corporation Administration	3.0%	2.8%	2.8%	2.6%
School Administration	5.0%	5.0%	5.4%	4.9%
Other Student Instructional Support	2.1%	2.0%	2.0%	2.4%
Student Academic Achievement	57.3%	57.0%	55.3%	51.1%

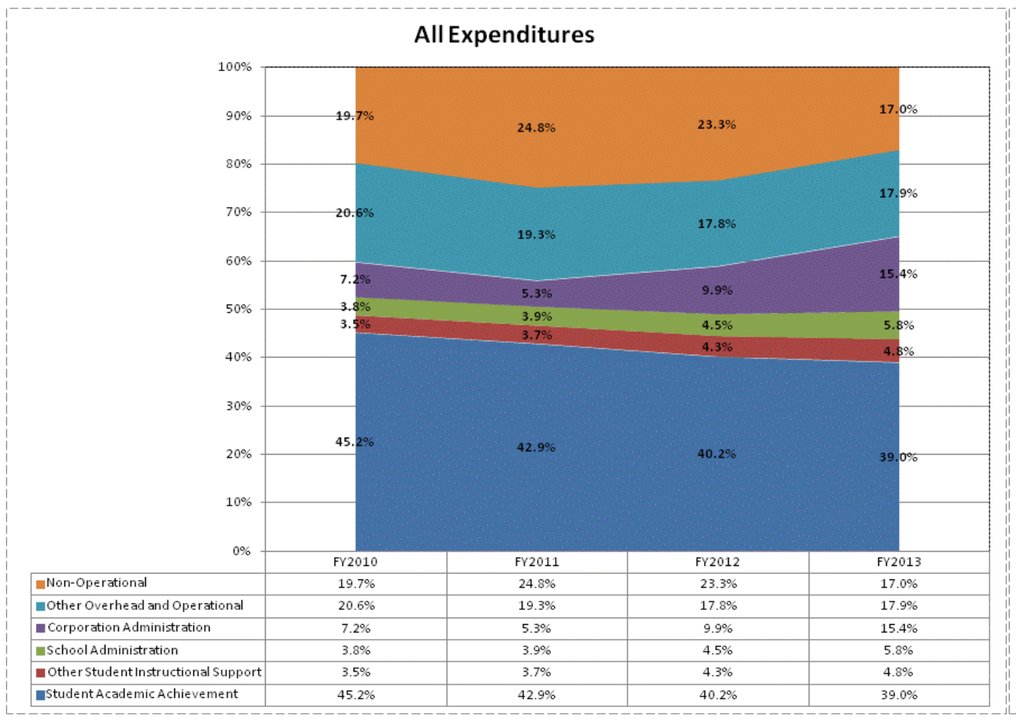


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	21.8%	22.7%	22.4%
Corporation Administration	3.5%	3.3%	3.3%	3.4%
School Administration	5.9%	6.0%	6.4%	6.4%
Other Student Instructional Support	2.5%	2.3%	2.4%	2.7%
Student Academic Achievement	67.0%	66.7%	65.2%	65.2%

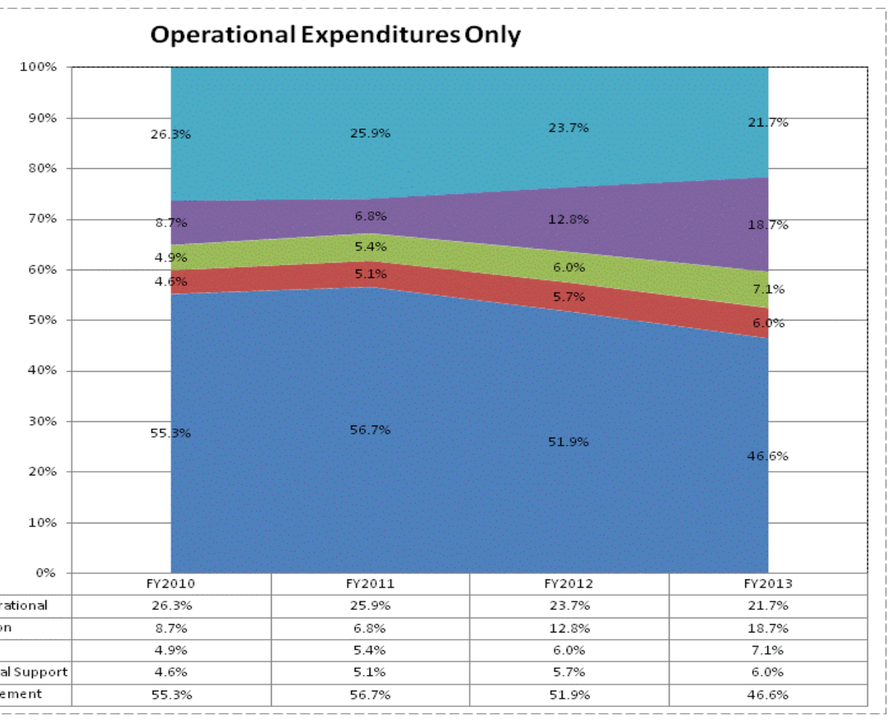
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School City of East Chicago (4670)

School City of East Chicago (4670)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$39,023,908	45.0%	$34,384,826	43.3%	$37,299,086	40.2%	$32,682,534	39.0%
Student Instructional Support	$11,688,234	13.5%	$6,182,835	7.8%	$8,168,190	8.8%	$8,880,309	10.6%
Overhead and Operational	$18,261,807	21.1%	$24,230,812	30.5%	$25,693,160	27.7%	$27,974,282	33.4%
Nonoperational	$17,672,371	20.4%	$14,654,628	18.4%	$21,627,939	23.3%	$14,246,411	17.0%
Grand Total	**$86,646,320**		**$79,453,102**		**$92,788,374**		**$83,783,537**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	51.1%	49.0%	49.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.7%	24.8%	23.3%	17.0%
Other Overhead and Operational	20.6%	19.3%	17.8%	17.9%
Corporation Administration	7.2%	5.3%	9.9%	15.4%
School Administration	3.8%	3.9%	4.5%	5.8%
Other Student Instructional Support	3.5%	3.7%	4.3%	4.8%
Student Academic Achievement	45.2%	42.9%	40.2%	39.0%

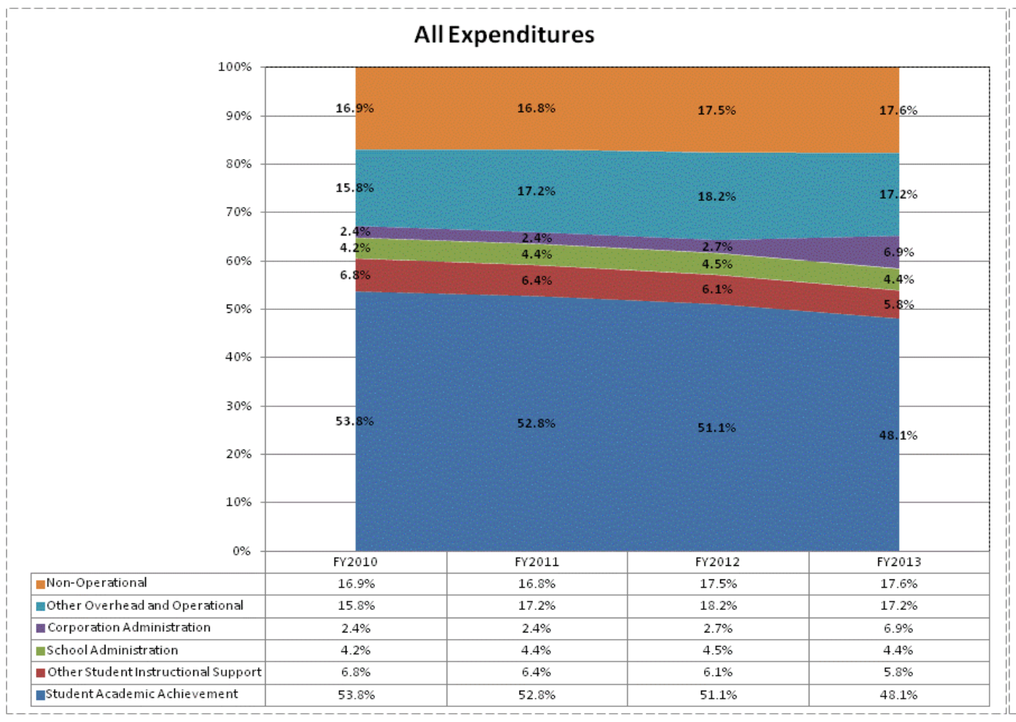


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.3%	25.9%	23.7%	21.7%
Corporation Administration	8.7%	6.8%	12.8%	18.7%
School Administration	4.9%	5.4%	6.0%	7.1%
Other Student Instructional Support	4.6%	5.1%	5.7%	6.0%
Student Academic Achievement	55.3%	56.7%	51.9%	46.6%

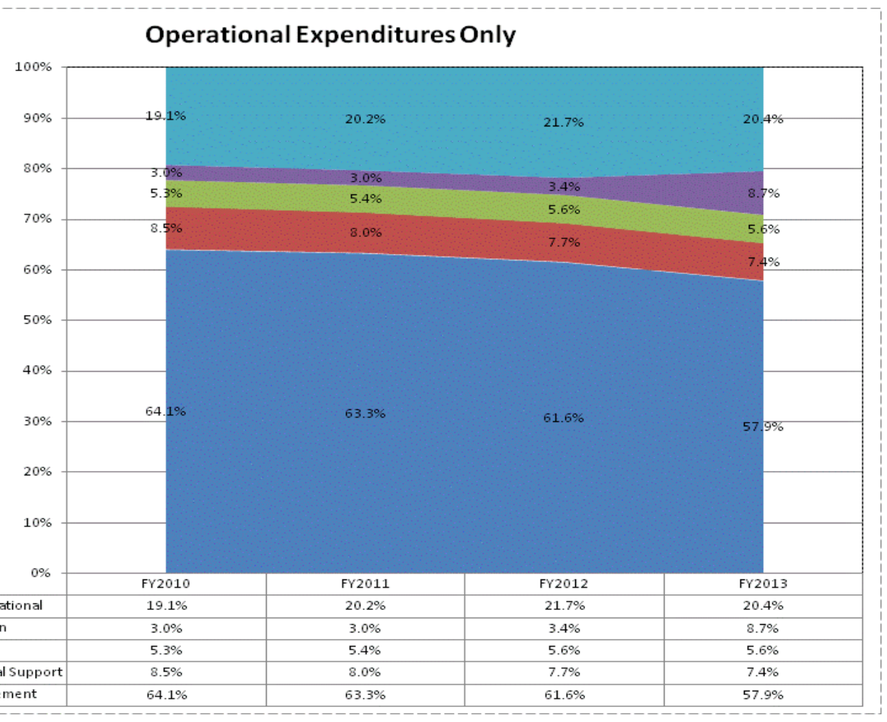
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School City of Hammond (4710)

School City of Hammond (4710)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$80,065,277	55.0%	$88,026,336	52.7%	$85,207,260	51.1%	$79,901,484	48.1%
Student Instructional Support	$12,686,449	8.7%	$16,953,216	10.1%	$17,532,389	10.5%	$17,028,978	10.3%
Overhead and Operational	$27,730,070	19.0%	$32,670,659	19.5%	$34,836,474	20.9%	$39,957,739	24.1%
Nonoperational	$25,109,218	17.2%	$29,522,021	17.7%	$29,084,120	17.5%	$29,143,724	17.6%
Grand Total	**$145,591,013**		**$167,172,232**		**$166,660,243**		**$166,031,925**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	62.8%	61.6%	58.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.9%	16.8%	17.5%	17.6%
Other Overhead and Operational	15.8%	17.2%	18.2%	17.2%
Corporation Administration	2.4%	2.4%	2.7%	6.9%
School Administration	4.2%	4.4%	4.5%	4.4%
Other Student Instructional Support	6.8%	6.4%	6.1%	5.8%
Student Academic Achievement	53.8%	52.8%	51.1%	48.1%

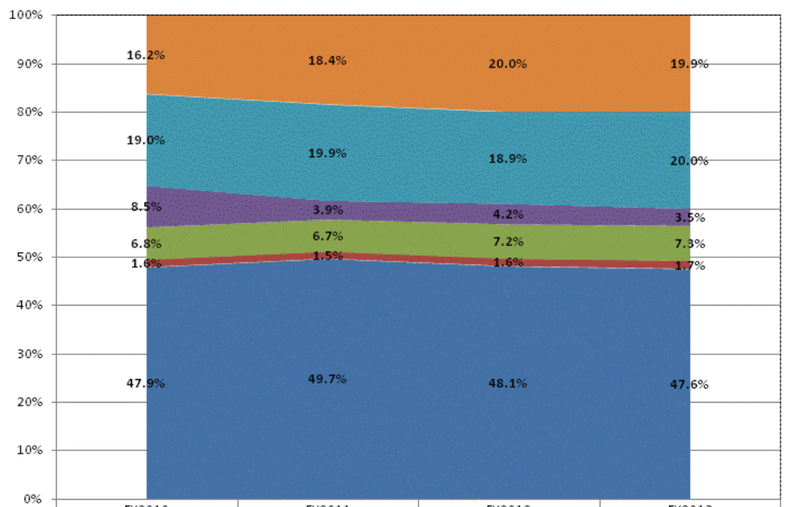


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.1%	20.2%	21.7%	20.4%
Corporation Administration	3.0%	3.0%	3.4%	8.7%
School Administration	5.3%	5.4%	5.6%	5.6%
Other Student Instructional Support	8.5%	8.0%	7.7%	7.4%
Student Academic Achievement	64.1%	63.3%	61.6%	57.9%

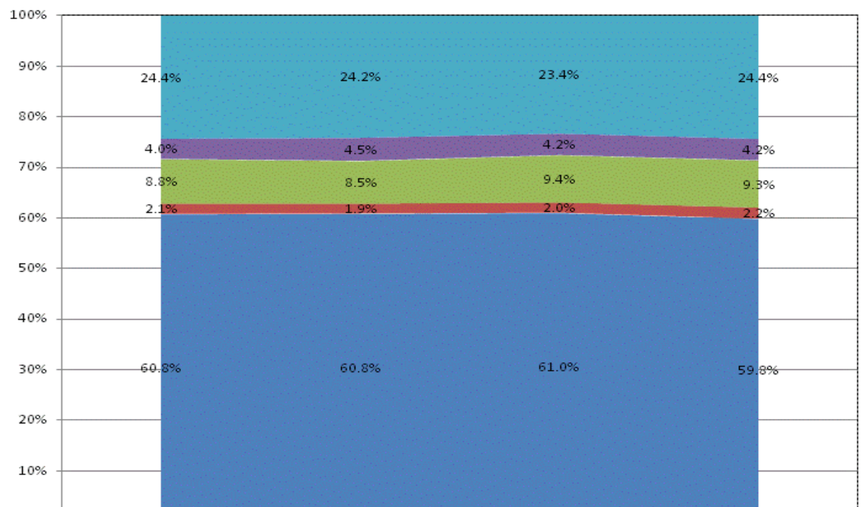
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School City of Hobart (4730)

School City of Hobart (4730)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,484,906	42.7%	$18,311,894	48.5%	$18,586,677	48.1%	$18,731,934	47.6%
Student Instructional Support	$2,358,158	6.1%	$3,146,168	8.3%	$3,386,100	8.8%	$3,541,554	9.0%
Overhead and Operational	$7,149,510	18.5%	$9,815,595	26.0%	$8,937,071	23.1%	$9,261,068	23.5%
Nonoperational	$12,648,844	32.7%	$6,482,787	17.2%	$7,712,742	20.0%	$7,841,809	19.9%
Grand Total	**$38,641,419**		**$37,756,443**		**$38,622,590**		**$39,376,364**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.8%	56.9%	56.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.2%	18.4%	20.0%	19.9%
Other Overhead and Operational	19.0%	19.9%	18.9%	20.0%
Corporation Administration	8.5%	3.9%	4.2%	3.5%
School Administration	6.8%	6.7%	7.2%	7.3%
Other Student Instructional Support	1.6%	1.5%	1.6%	1.7%
Student Academic Achievement	47.9%	49.7%	48.1%	47.6%

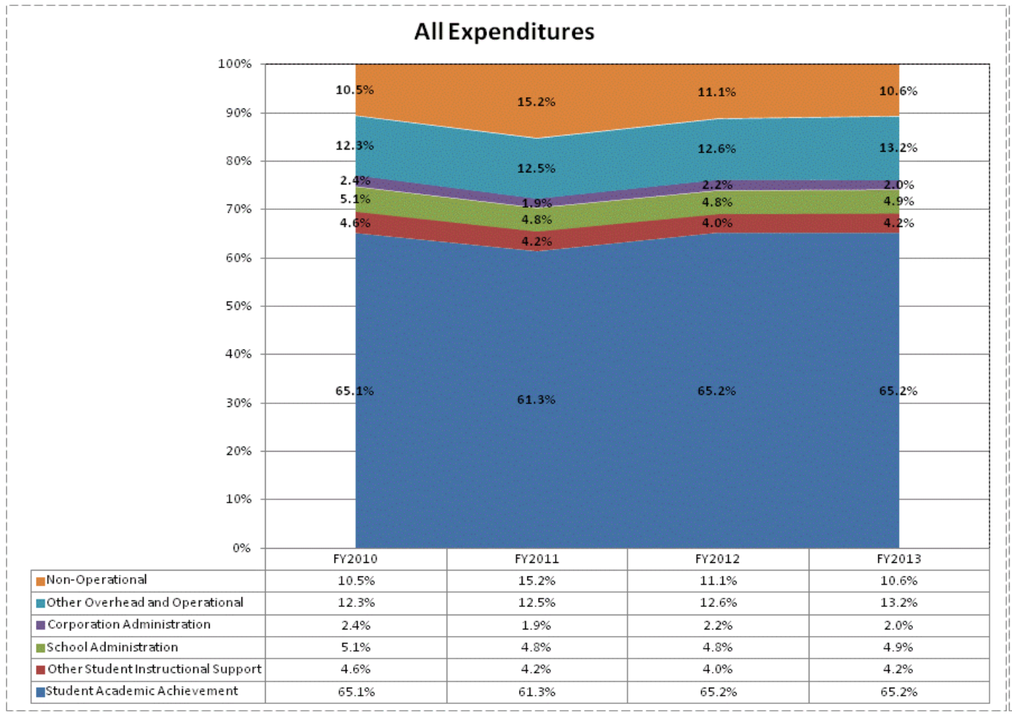


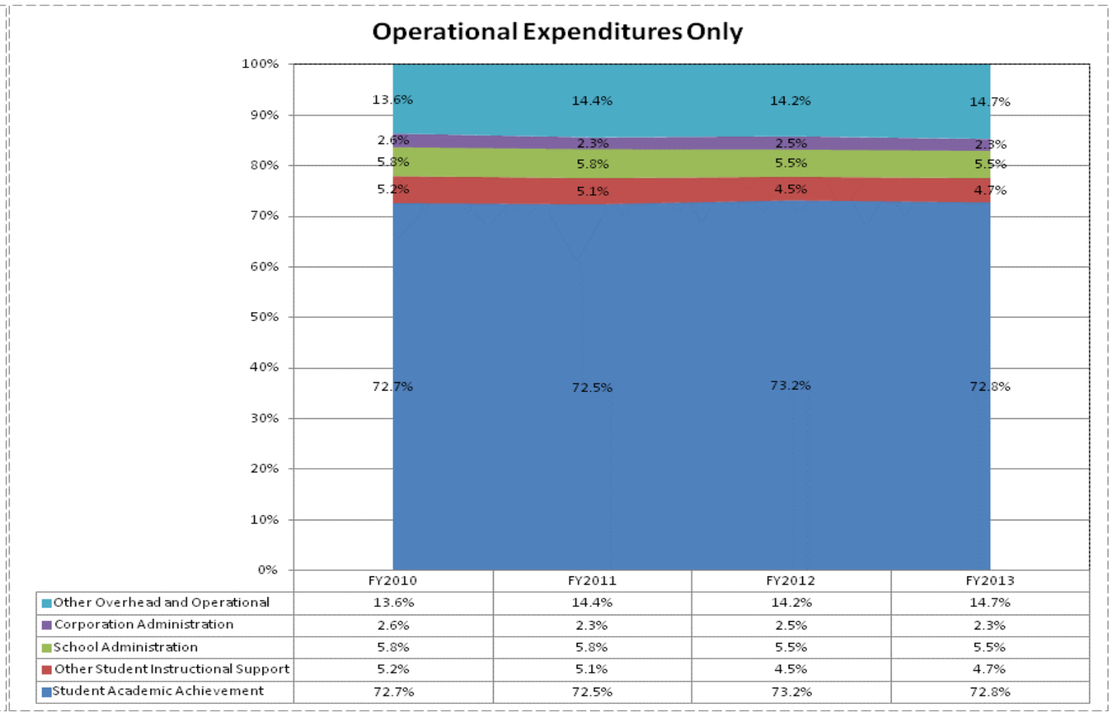
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.4%	24.2%	23.4%	24.4%
Corporation Administration	4.0%	4.5%	4.2%	4.2%
School Administration	8.8%	8.5%	9.4%	9.3%
Other Student Instructional Support	2.1%	1.9%	2.0%	2.2%
Student Academic Achievement	60.8%	60.8%	61.0%	59.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School City of Mishawaka (7200)

School City of Mishawaka (7200)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$43,056,137	64.1%	$47,537,207	60.6%	$47,151,942	65.2%	$46,163,128	65.2%
Student Instructional Support	$5,737,802	8.5%	$7,287,655	9.3%	$6,396,237	8.8%	$6,396,284	9.0%
Overhead and Operational	$10,187,687	15.2%	$10,813,017	13.8%	$10,741,523	14.8%	$10,771,108	15.2%
Nonoperational	$8,232,608	12.2%	$12,742,711	16.3%	$8,050,369	11.1%	$7,522,154	10.6%
Grand Total	**$67,214,233**		**$78,380,590**		**$72,340,072**		**$70,852,673**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	69.9%	74.0%	74.2%

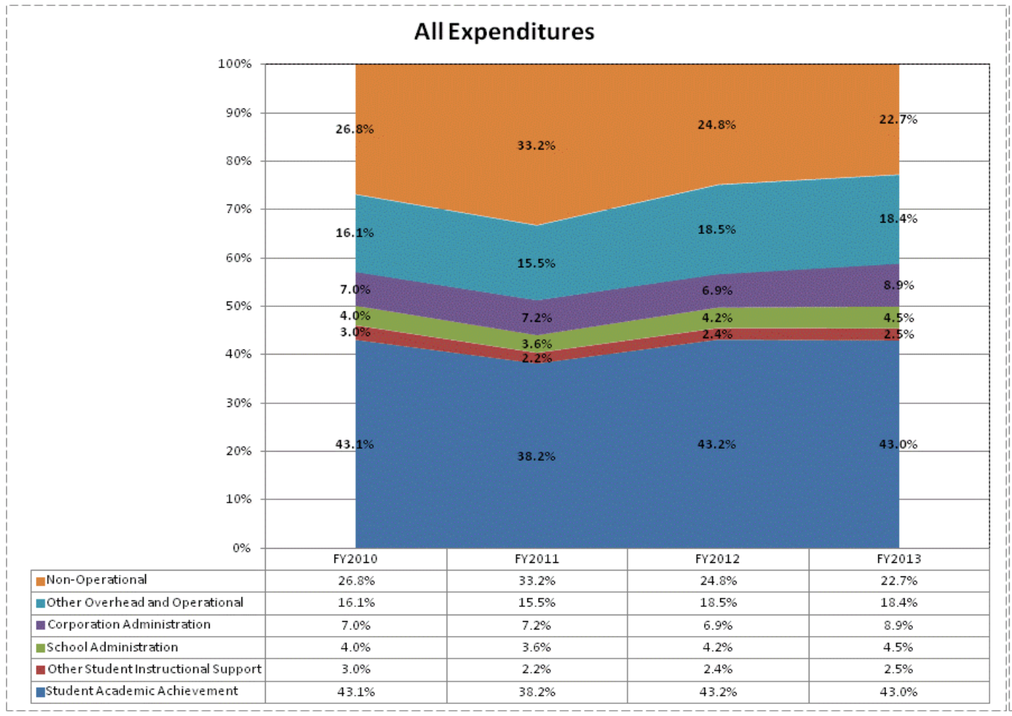




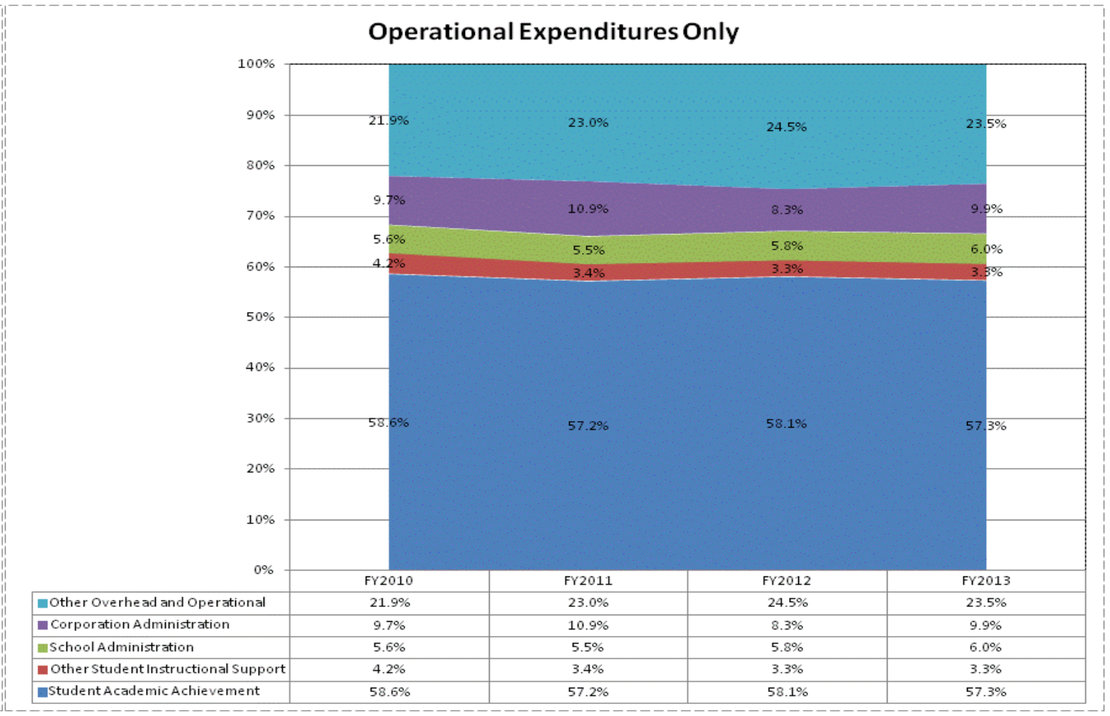
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School Town of Highland (4720)

School Town of Highland (4720)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,422,945	53.2%	$15,402,363	43.4%	$14,065,797	43.2%	$13,292,842	43.0%
Student Instructional Support	$2,298,813	7.4%	$2,441,760	6.9%	$2,146,394	6.6%	$2,144,998	6.9%
Overhead and Operational	$7,246,128	23.5%	$8,403,770	23.7%	$8,294,056	25.5%	$8,449,880	27.3%
Nonoperational	$4,923,059	15.9%	$9,271,420	26.1%	$8,071,625	24.8%	$7,013,004	22.7%
Grand Total	$30,890,944		$35,519,313		$32,577,872		$30,900,724	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	50.2%	49.8%	50.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.8%	33.2%	24.8%	22.7%
Other Overhead and Operational	16.1%	15.5%	18.5%	18.4%
Corporation Administration	7.0%	7.2%	6.9%	8.9%
School Administration	4.0%	3.6%	4.2%	4.5%
Other Student Instructional Support	3.0%	2.2%	2.4%	2.5%
Student Academic Achievement	43.1%	38.2%	43.2%	43.0%

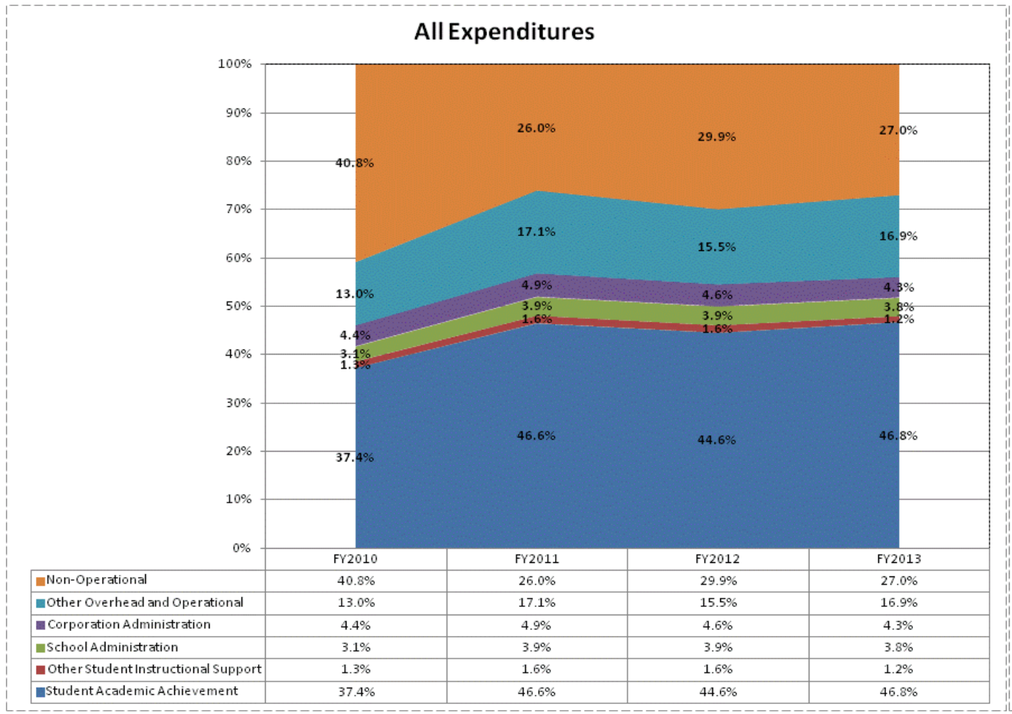


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	23.0%	24.5%	23.5%
Corporation Administration	9.7%	10.9%	8.3%	9.9%
School Administration	5.6%	5.5%	5.8%	6.0%
Other Student Instructional Support	4.2%	3.4%	3.3%	3.3%
Student Academic Achievement	58.6%	57.2%	58.1%	57.3%

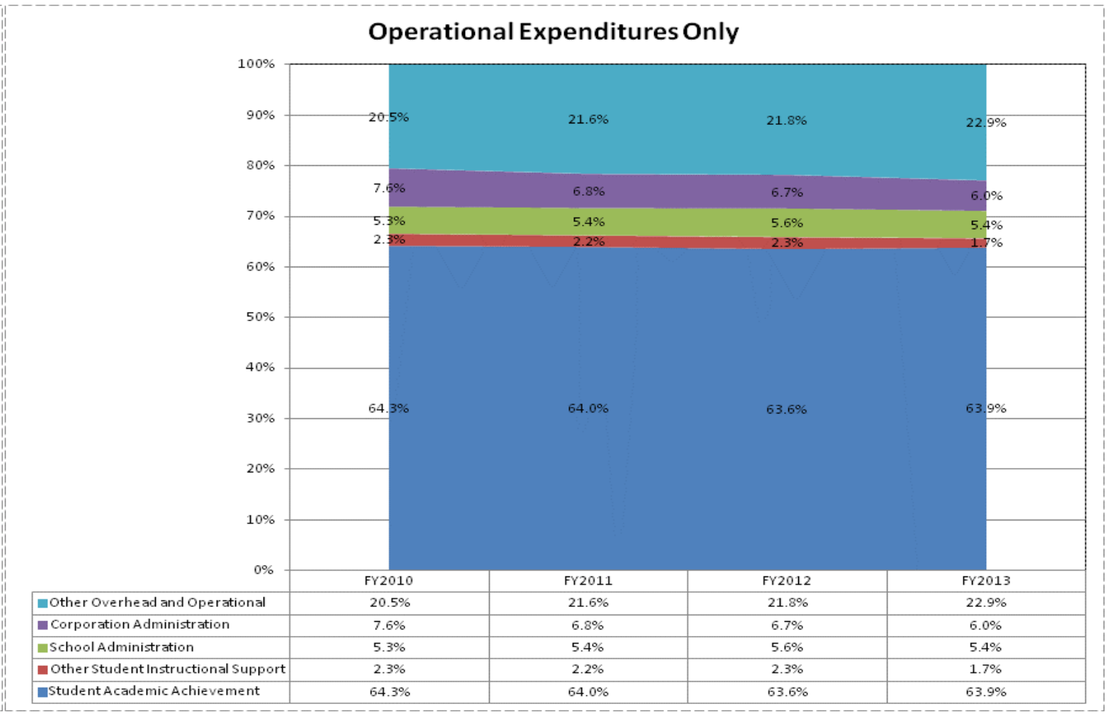
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School Town of Munster (4740)

School Town of Munster (4740)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$21,891,136	50.4%	$22,659,100	44.7%	$21,807,504	44.6%	$22,176,354	46.8%
Student Instructional Support	$2,391,213	5.5%	$2,639,243	5.2%	$2,652,869	5.4%	$2,384,626	5.0%
Overhead and Operational	$7,699,118	17.7%	$10,879,590	21.5%	$9,831,216	20.1%	$10,045,631	21.2%
Nonoperational	$11,416,551	26.3%	$14,488,632	28.6%	$14,606,374	29.9%	$12,770,504	27.0%
Grand Total	**$43,398,018**		**$50,666,565**		**$48,897,963**		**$47,377,115**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	49.9%	50.0%	51.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	40.8%	26.0%	29.9%	27.0%
Other Overhead and Operational	13.0%	17.1%	15.5%	16.9%
Corporation Administration	4.4%	4.9%	4.6%	4.3%
School Administration	3.1%	3.9%	3.9%	3.8%
Other Student Instructional Support	1.3%	1.6%	1.6%	1.2%
Student Academic Achievement	37.4%	46.6%	44.6%	46.8%

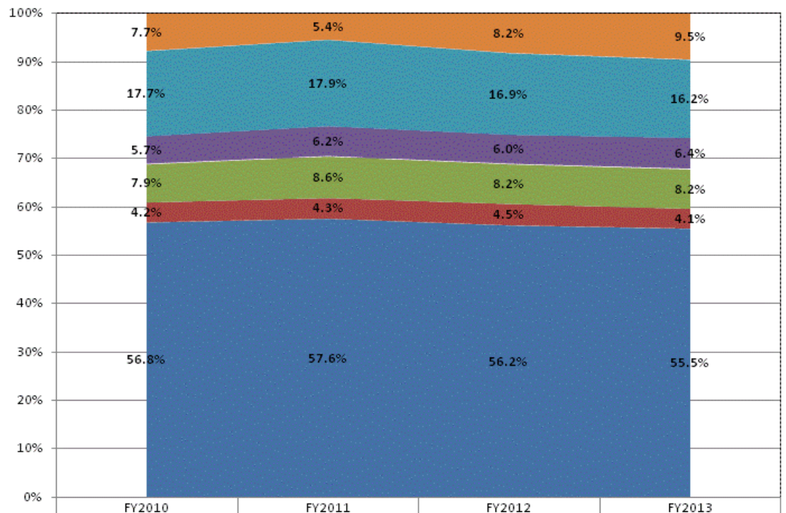


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.5%	21.6%	21.8%	22.9%
Corporation Administration	7.6%	6.8%	6.7%	6.0%
School Administration	5.3%	5.4%	5.6%	5.4%
Other Student Instructional Support	2.3%	2.2%	2.3%	1.7%
Student Academic Achievement	64.3%	64.0%	63.6%	63.9%

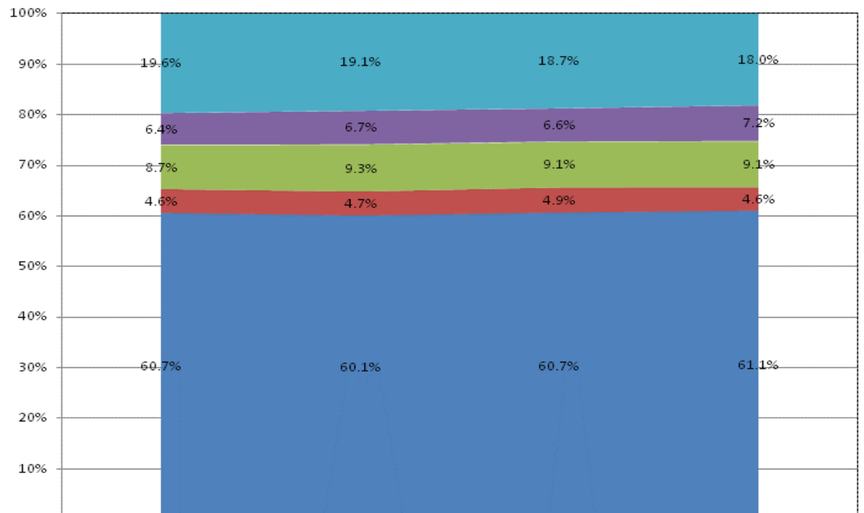
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
School Town of Speedway (5400)

School Town of Speedway (5400)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,997,635	57.5%	$8,604,399	52.9%	$9,575,915	56.2%	$9,845,470	55.5%
Student Instructional Support	$1,248,076	9.0%	$1,993,335	12.2%	$2,161,288	12.7%	$2,184,338	12.3%
Overhead and Operational	$2,926,954	21.1%	$3,959,759	24.3%	$3,902,634	22.9%	$4,007,134	22.6%
Nonoperational	$1,729,034	12.4%	$1,714,914	10.5%	$1,388,107	8.2%	$1,689,415	9.5%
Grand Total	**$13,901,699**		**$16,272,407**		**$17,027,943**		**$17,726,356**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	65.1%	68.9%	67.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	7.7%	5.4%	8.2%	9.5%
Other Overhead and Operational	17.7%	17.9%	16.9%	16.2%
Corporation Administration	5.7%	6.2%	6.0%	6.4%
School Administration	7.9%	8.6%	8.2%	8.2%
Other Student Instructional Support	4.2%	4.3%	4.5%	4.1%
Student Academic Achievement	56.8%	57.6%	56.2%	55.5%

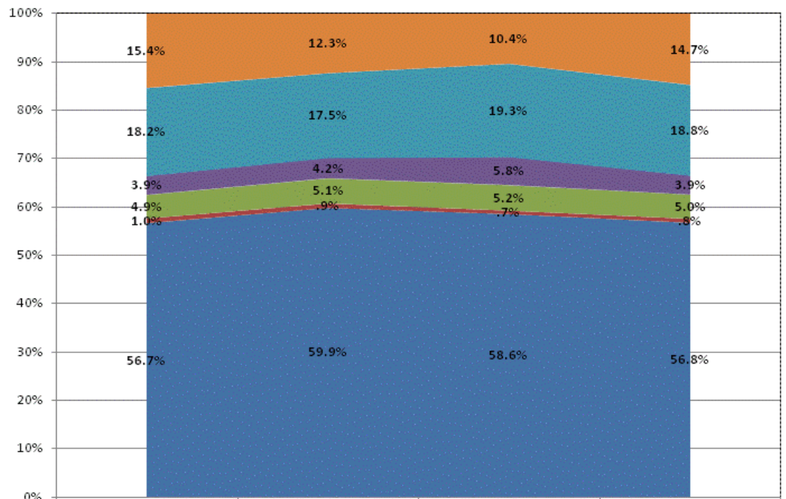


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.6%	19.1%	18.7%	18.0%
Corporation Administration	6.4%	6.7%	6.6%	7.2%
School Administration	8.7%	9.3%	9.1%	9.1%
Other Student Instructional Support	4.6%	4.7%	4.9%	4.6%
Student Academic Achievement	60.7%	60.1%	60.7%	61.1%

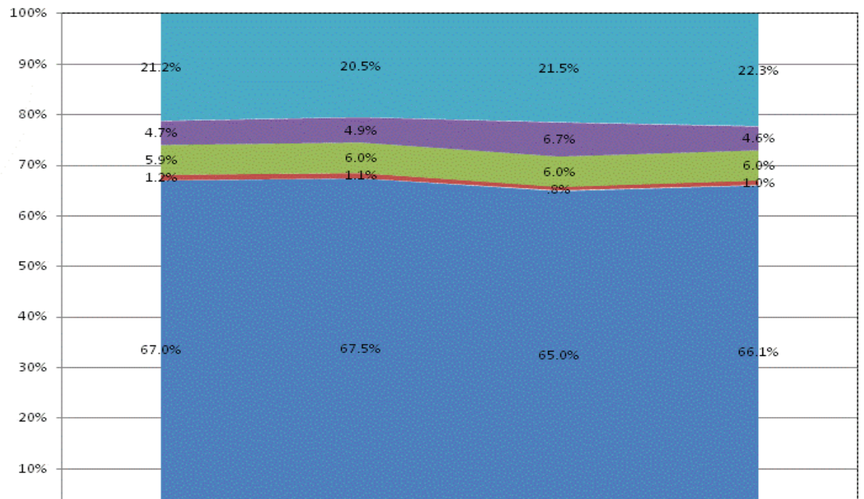
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Scott County School District 1 (7230)

Scott County School District 1 (7230)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,806,815	57.8%	$8,417,570	57.6%	$8,428,132	58.6%	$8,224,628	56.8%
Student Instructional Support	$744,430	4.9%	$890,027	6.1%	$854,395	5.9%	$842,963	5.8%
Overhead and Operational	$3,074,063	20.2%	$3,442,981	23.6%	$3,603,742	25.1%	$3,277,463	22.6%
Nonoperational	$2,622,491	17.2%	$1,863,486	12.8%	$1,490,067	10.4%	$2,133,006	14.7%
Grand Total	**$15,247,799**		**$14,614,063**		**$14,376,336**		**$14,478,059**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	63.7%	64.6%	62.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.4%	12.3%	10.4%	14.7%
Other Overhead and Operational	18.2%	17.5%	19.3%	18.8%
Corporation Administration	3.9%	4.2%	5.8%	3.9%
School Administration	4.9%	5.1%	5.2%	5.0%
Other Student Instructional Support	1.0%	.9%	.7%	.8%
Student Academic Achievement	56.7%	59.9%	58.6%	56.8%

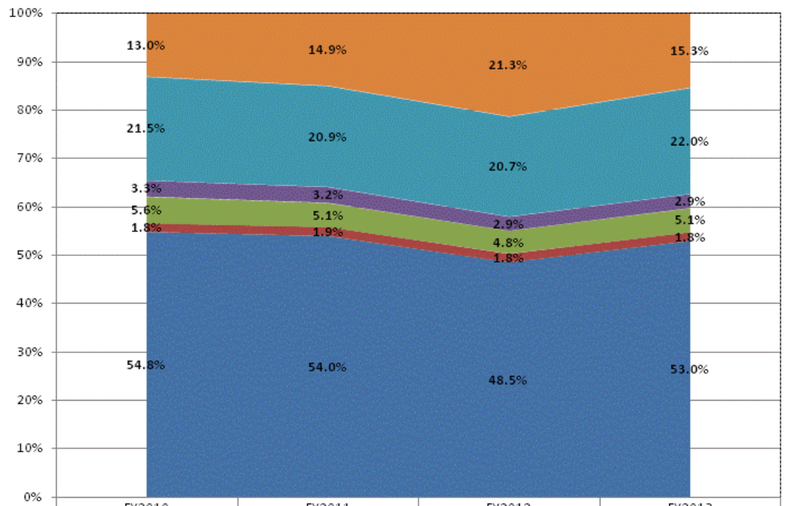


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	20.5%	21.5%	22.3%
Corporation Administration	4.7%	4.9%	6.7%	4.6%
School Administration	5.9%	6.0%	6.0%	6.0%
Other Student Instructional Support	1.2%	1.1%	.8%	1.0%
Student Academic Achievement	67.0%	67.5%	65.0%	66.1%

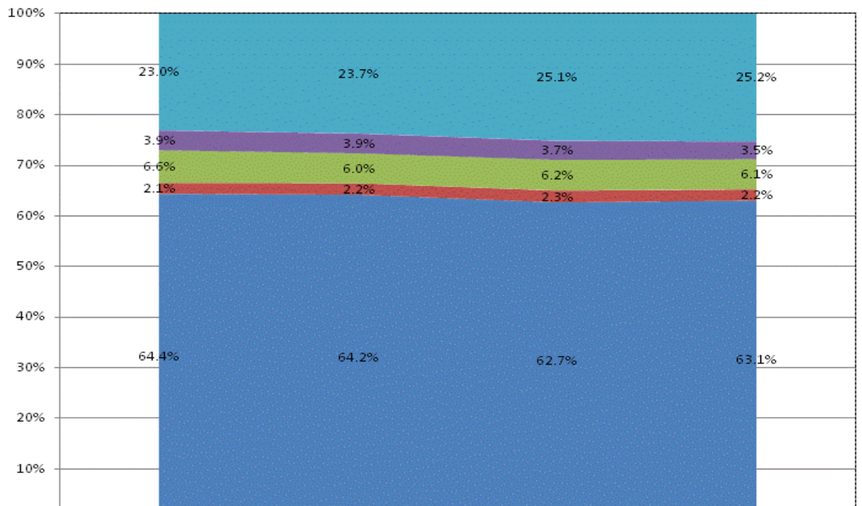
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Scott County School District 2 (7255)

Scott County School District 2 (7255)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,298,811	52.8%	$14,954,864	54.2%	$14,405,424	48.5%	$14,138,921	53.0%
Student Instructional Support	$1,633,331	6.5%	$2,045,604	7.4%	$1,946,158	6.6%	$1,836,406	6.9%
Overhead and Operational	$5,965,794	23.7%	$6,614,557	24.0%	$7,007,168	23.6%	$6,630,784	24.8%
Nonoperational	$4,273,463	17.0%	$3,991,030	14.5%	$6,323,014	21.3%	$4,093,832	15.3%
Grand Total	$25,171,398		$27,606,056		$29,681,763		$26,699,944	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	61.6%	55.1%	59.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.0%	14.9%	21.3%	15.3%
Other Overhead and Operational	21.5%	20.9%	20.7%	22.0%
Corporation Administration	3.3%	3.2%	2.9%	2.9%
School Administration	5.6%	5.1%	4.8%	5.1%
Other Student Instructional Support	1.8%	1.9%	1.8%	1.8%
Student Academic Achievement	54.8%	54.0%	48.5%	53.0%

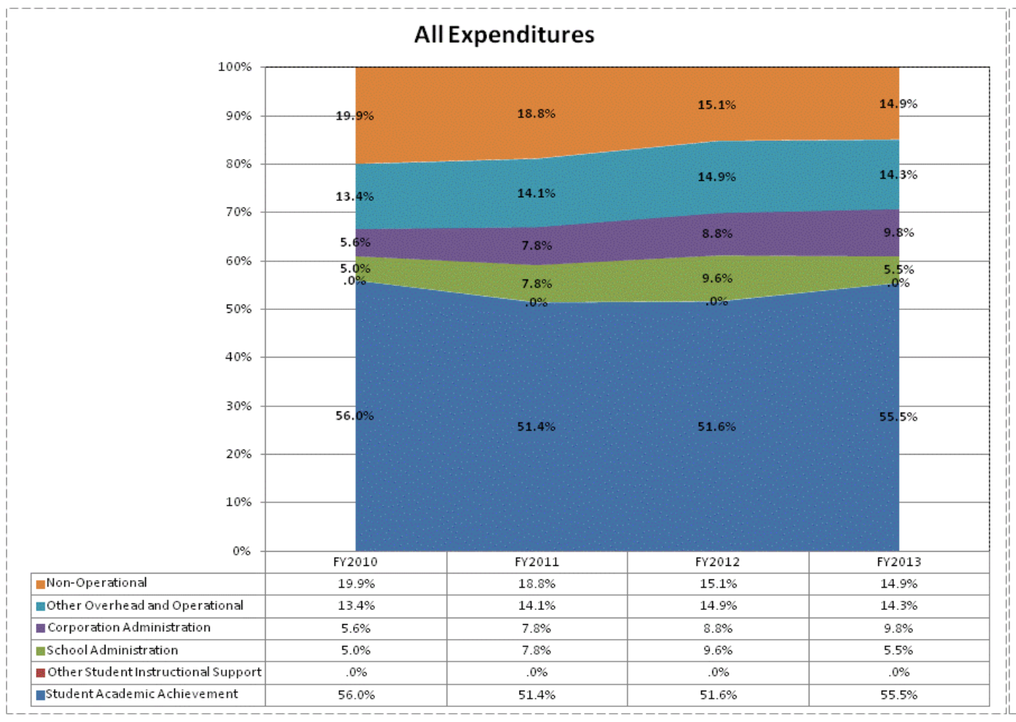


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.0%	23.7%	25.1%	25.2%
Corporation Administration	3.9%	3.9%	3.7%	3.5%
School Administration	6.6%	6.0%	6.2%	6.1%
Other Student Instructional Support	2.1%	2.2%	2.3%	2.2%
Student Academic Achievement	64.4%	64.2%	62.7%	63.1%

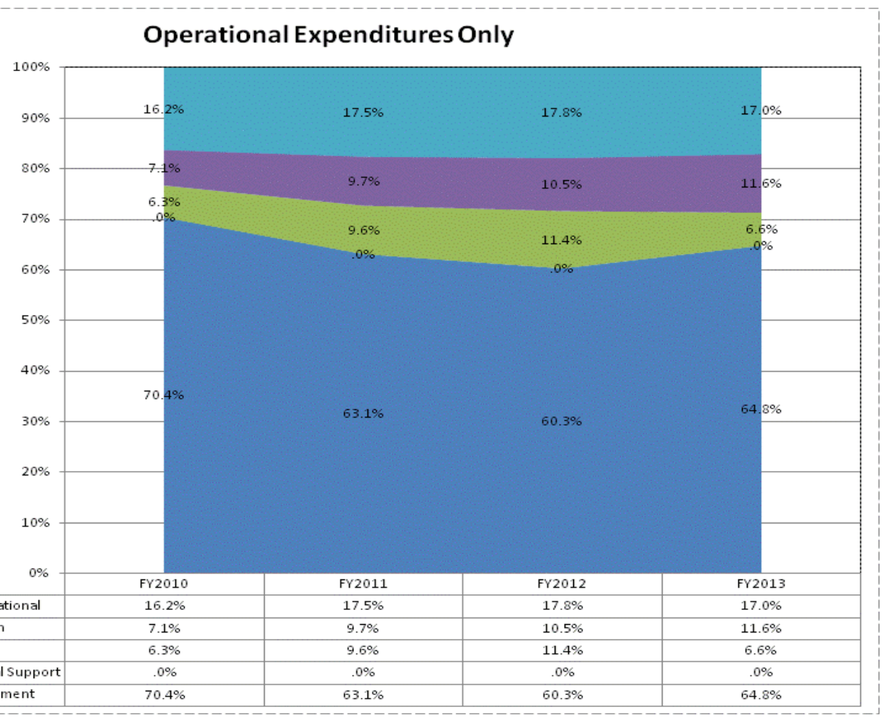
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$670,241	41.7%	$1,252,886	50.6%	$1,389,464	51.6%	$1,668,703	55.5%
Student Instructional Support	$139,913	8.7%	$144,613	5.8%	$257,794	9.6%	$166,501	5.5%
Overhead and Operational	$400,022	24.9%	$498,777	20.1%	$636,118	23.6%	$724,891	24.1%
Nonoperational	$396,077	24.7%	$581,453	23.5%	$407,107	15.1%	$446,671	14.9%
Grand Total	**$1,606,252**		**$2,477,729**		**$2,690,484**		**$3,006,765**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	56.4%	61.2%	61.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.9%	18.8%	15.1%	14.9%
Other Overhead and Operational	13.4%	14.1%	14.9%	14.3%
Corporation Administration	5.6%	7.8%	8.8%	9.8%
School Administration	5.0%	7.8%	9.6%	5.5%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	56.0%	51.4%	51.6%	55.5%

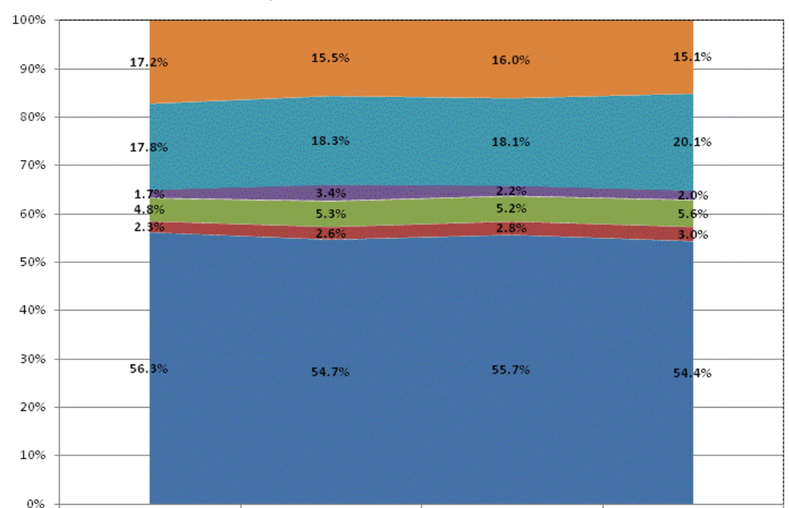


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.2%	17.5%	17.8%	17.0%
Corporation Administration	7.1%	9.7%	10.5%	11.6%
School Administration	6.3%	9.6%	11.4%	6.6%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	70.4%	63.1%	60.3%	64.8%

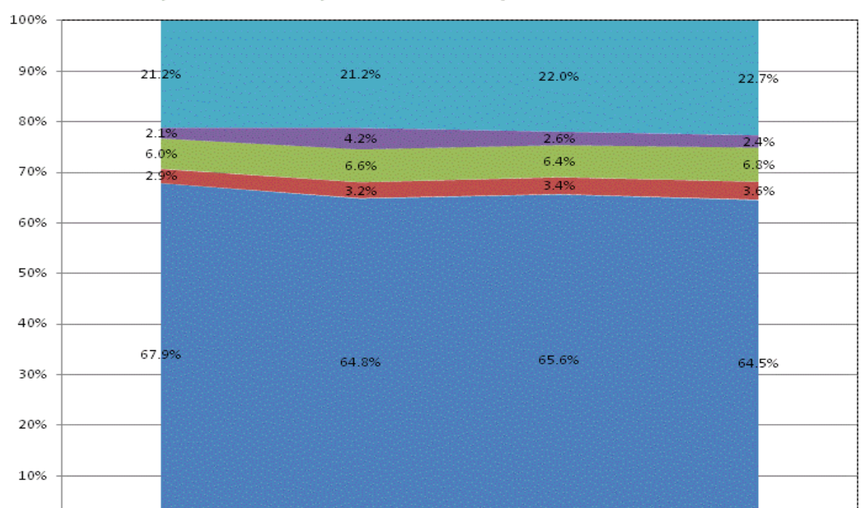
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Seymour Community Schools (3675)

Seymour Community Schools (3675)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$20,556,326	53.8%	$22,255,384	55.6%	$21,414,884	55.7%	$21,409,908	54.4%
Student Instructional Support	$3,127,418	8.2%	$2,601,366	6.5%	$3,078,278	8.0%	$3,351,539	8.5%
Overhead and Operational	$7,211,769	18.9%	$8,259,762	20.6%	$7,784,966	20.3%	$8,671,994	22.0%
Nonoperational	$7,342,638	19.2%	$6,920,514	17.3%	$6,156,734	16.0%	$5,933,703	15.1%
Grand Total	$38,238,150		$40,037,027		$38,434,862		$39,367,145	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	62.1%	63.7%	62.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.2%	15.5%	16.0%	15.1%
Other Overhead and Operational	17.8%	18.3%	18.1%	20.1%
Corporation Administration	1.7%	3.4%	2.2%	2.0%
School Administration	4.8%	5.3%	5.2%	5.6%
Other Student Instructional Support	2.3%	2.6%	2.8%	3.0%
Student Academic Achievement	56.3%	54.7%	55.7%	54.4%

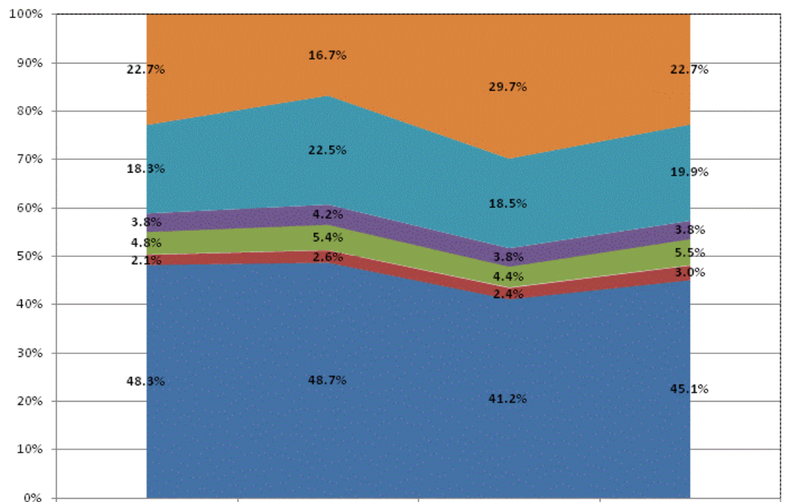


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	21.2%	22.0%	22.7%
Corporation Administration	2.1%	4.2%	2.6%	2.4%
School Administration	6.0%	6.6%	6.4%	6.8%
Other Student Instructional Support	2.9%	3.2%	3.4%	3.6%
Student Academic Achievement	67.9%	64.8%	65.6%	64.5%

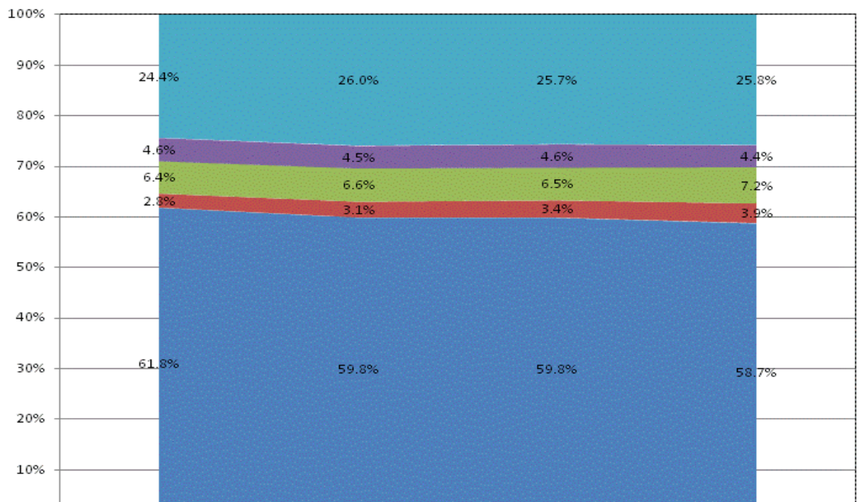
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Shelby Eastern Schools (7285)

Shelby Eastern Schools (7285)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,951,846	51.4%	$6,929,132	42.1%	$6,935,502	41.2%	$6,711,482	45.1%
Student Instructional Support	$913,651	5.9%	$991,608	6.0%	$1,148,047	6.8%	$1,270,430	8.5%
Overhead and Operational	$3,021,609	19.5%	$3,344,492	20.3%	$3,761,702	22.3%	$3,520,724	23.7%
Nonoperational	$3,572,758	23.1%	$5,174,634	31.5%	$5,000,729	29.7%	$3,368,557	22.7%
Grand Total	**$15,459,864**		**$16,439,866**		**$16,845,981**		**$14,871,193**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	48.2%	48.0%	53.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.7%	16.7%	29.7%	22.7%
Other Overhead and Operational	18.3%	22.5%	18.5%	19.9%
Corporation Administration	3.8%	4.2%	3.8%	3.8%
School Administration	4.8%	5.4%	4.4%	5.5%
Other Student Instructional Support	2.1%	2.6%	2.4%	3.0%
Student Academic Achievement	48.3%	48.7%	41.2%	45.1%

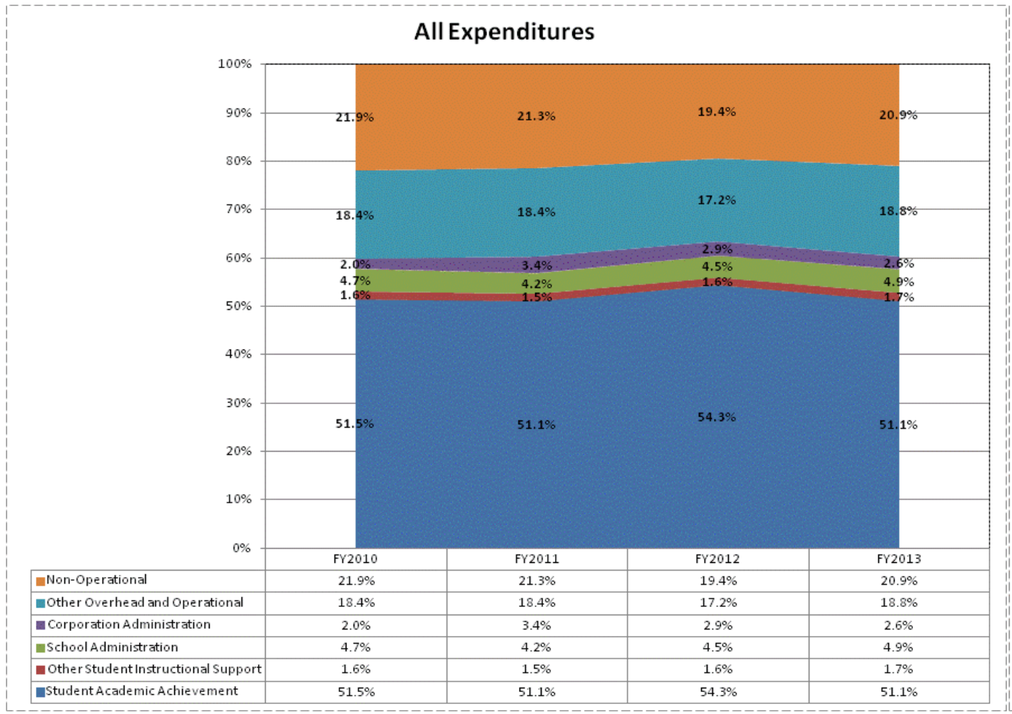


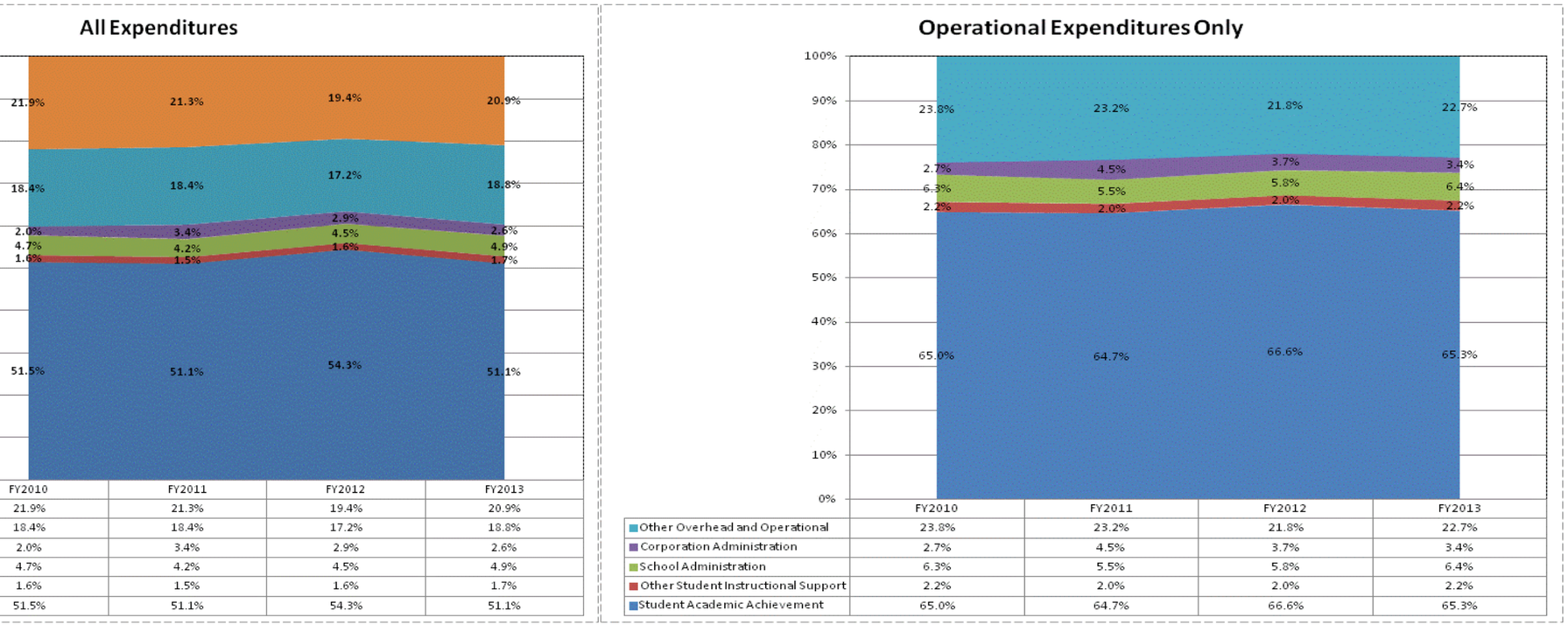
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.4%	26.0%	25.7%	25.8%
Corporation Administration	4.6%	4.5%	4.6%	4.4%
School Administration	6.4%	6.6%	6.5%	7.2%
Other Student Instructional Support	2.8%	3.1%	3.4%	3.9%
Student Academic Achievement	61.8%	59.8%	59.8%	58.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Shelbyville Central Schools (7365)

Shelbyville Central Schools (7365)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$18,862,554	53.0%	$20,705,209	46.6%	$21,590,127	54.3%	$20,643,046	51.1%
Student Instructional Support	$1,771,385	5.0%	$2,445,208	5.5%	$2,430,027	6.1%	$2,631,798	6.5%
Overhead and Operational	$7,090,158	19.9%	$8,533,610	19.2%	$8,016,013	20.2%	$8,667,379	21.5%
Nonoperational	$7,851,579	22.1%	$12,724,594	28.7%	$7,689,918	19.4%	$8,433,903	20.9%
Grand Total	**$35,575,676**		**$44,408,621**		**$39,726,086**		**$40,376,127**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	52.1%	60.5%	57.6%

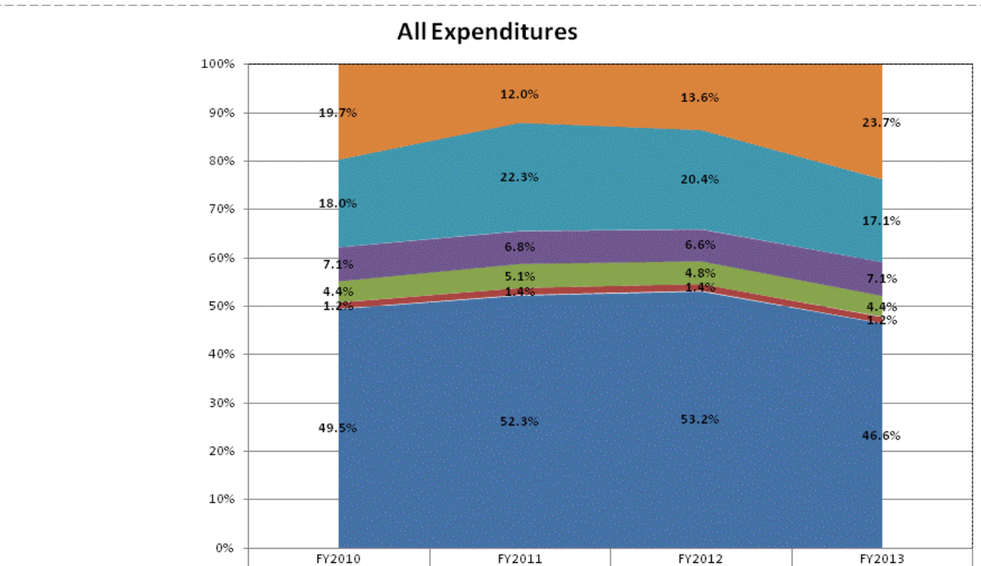




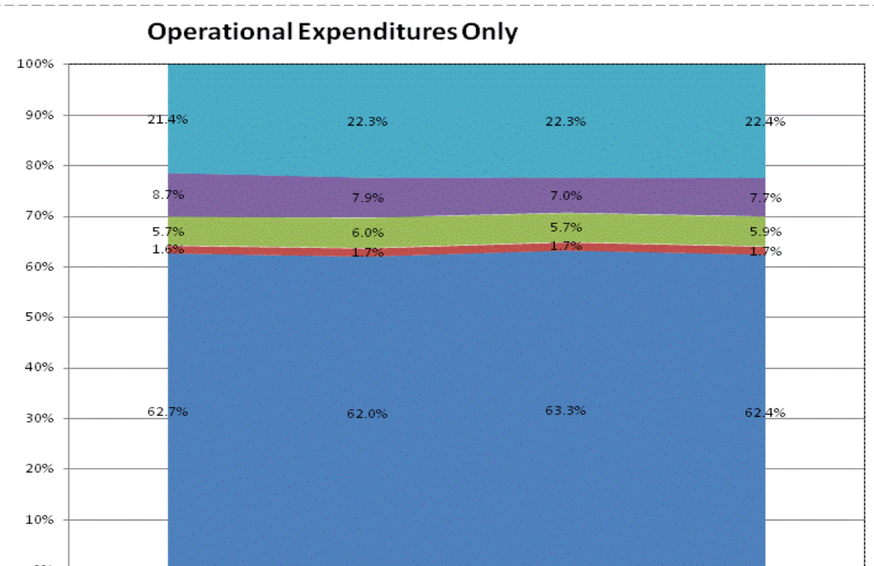
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Shenandoah School Corporation (3435)

Shenandoah School Corporation (3435)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,404,048	50.8%	$6,425,554	51.2%	$6,363,171	53.2%	$6,476,700	46.6%
Student Instructional Support	$917,546	7.3%	$722,702	5.8%	$741,677	6.2%	$779,066	5.6%
Overhead and Operational	$2,919,803	23.1%	$3,422,474	27.3%	$3,239,527	27.1%	$3,355,905	24.1%
Nonoperational	$2,375,908	18.8%	$1,974,045	15.7%	$1,621,745	13.6%	$3,300,912	23.7%
Grand Total	$12,617,304		$12,544,776		$11,966,120		$13,912,584	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	57.0%	59.4%	52.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.7%	12.0%	13.6%	23.7%
Other Overhead and Operational	18.0%	22.3%	20.4%	17.1%
Corporation Administration	7.1%	6.8%	6.6%	7.1%
School Administration	4.4%	5.1%	4.8%	4.4%
Other Student Instructional Support	1.2%	1.4%	1.4%	1.2%
Student Academic Achievement	49.5%	52.3%	53.2%	46.6%

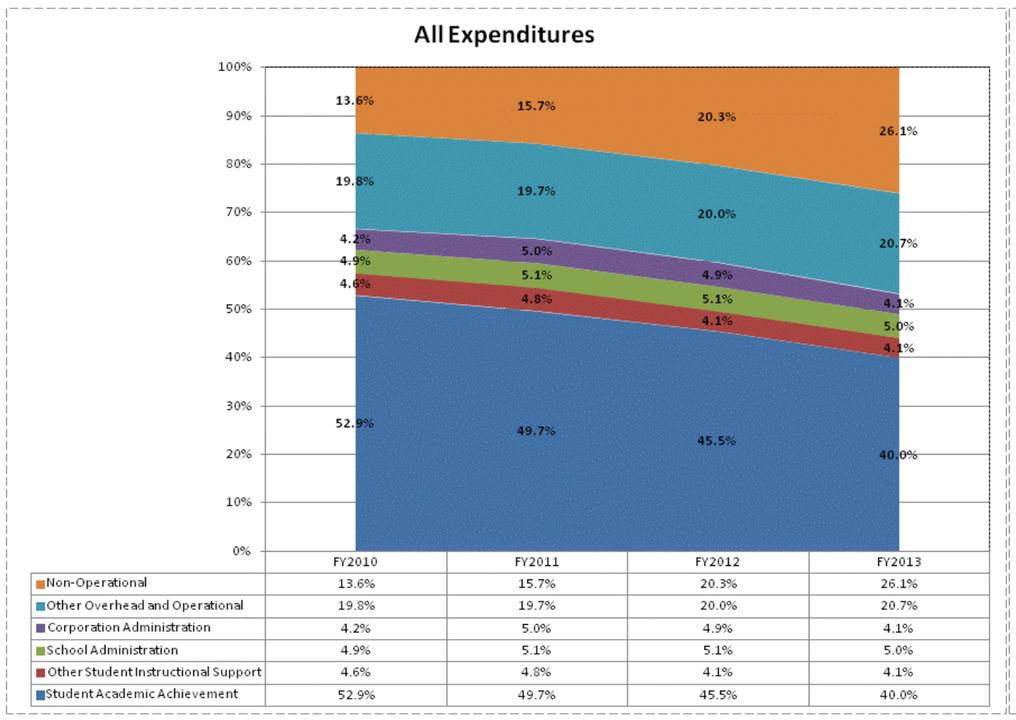


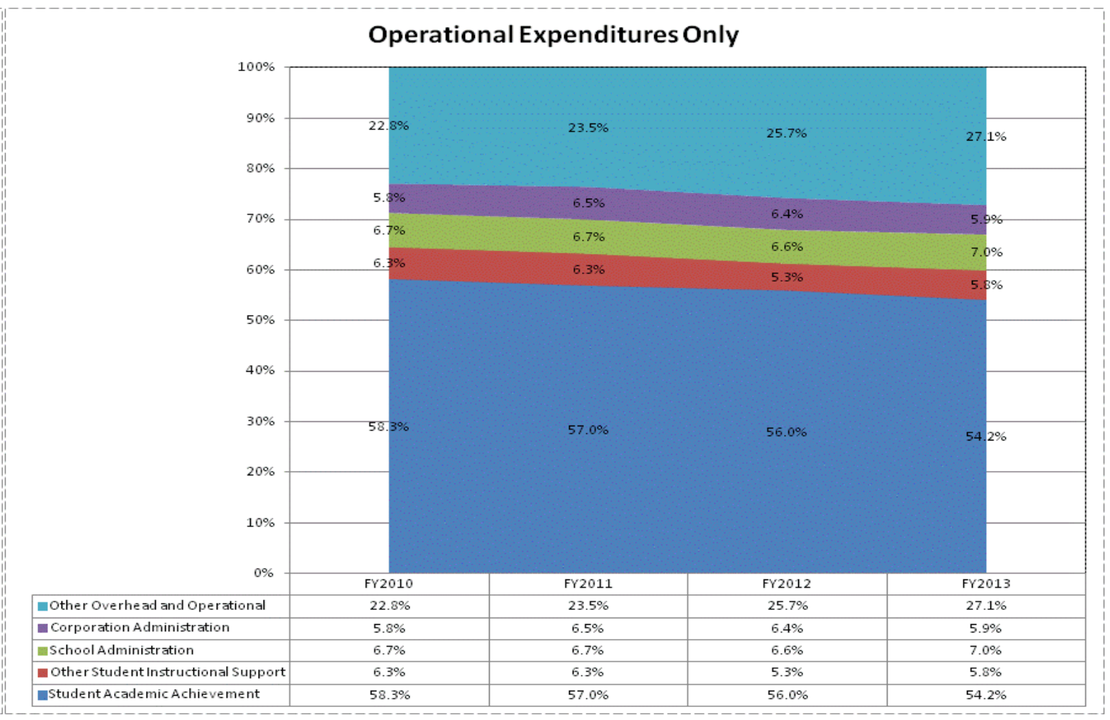
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.4%	22.3%	22.3%	22.4%
Corporation Administration	8.7%	7.9%	7.0%	7.7%
School Administration	5.7%	6.0%	5.7%	5.9%
Other Student Instructional Support	1.6%	1.7%	1.7%	1.7%
Student Academic Achievement	62.7%	62.0%	63.3%	62.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,734,311	53.8%	$5,982,444	51.9%	$5,297,975	45.5%	$5,073,989	40.0%
Student Instructional Support	$863,391	9.8%	$1,198,056	10.4%	$1,080,223	9.3%	$1,150,574	9.1%
Overhead and Operational	$2,067,479	23.5%	$2,845,817	24.7%	$2,905,145	24.9%	$3,150,697	24.9%
Nonoperational	$1,133,569	12.9%	$1,497,382	13.0%	$2,364,083	20.3%	$3,303,095	26.1%
Grand Total	**$8,798,749**		**$11,523,699**		**$11,647,426**		**$12,678,355**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	62.3%	54.8%	49.1%

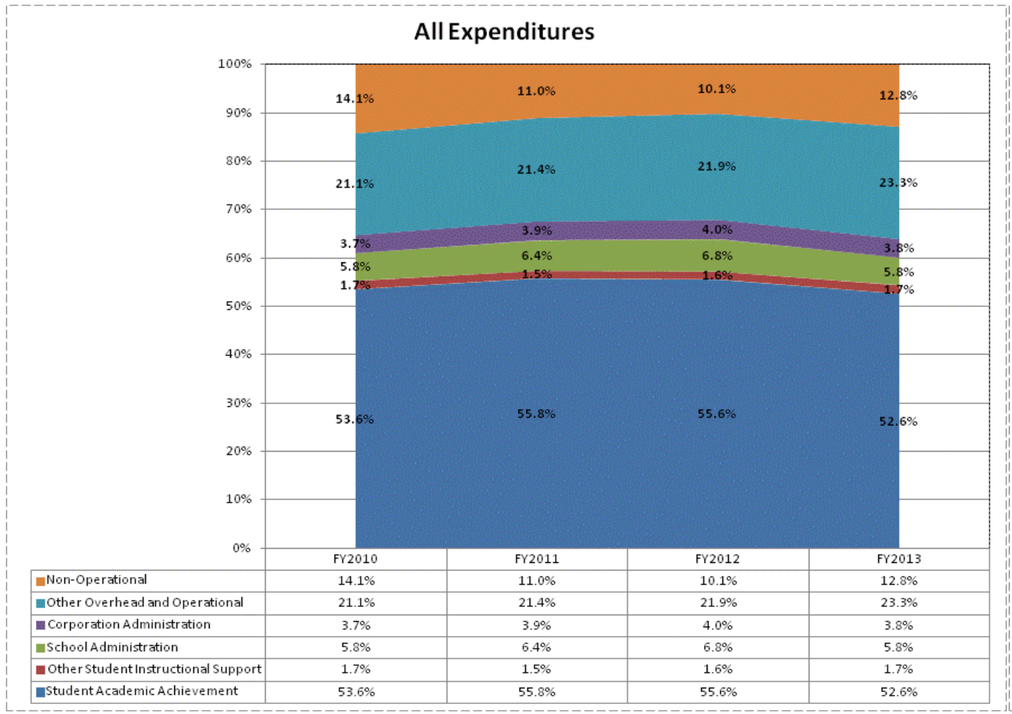




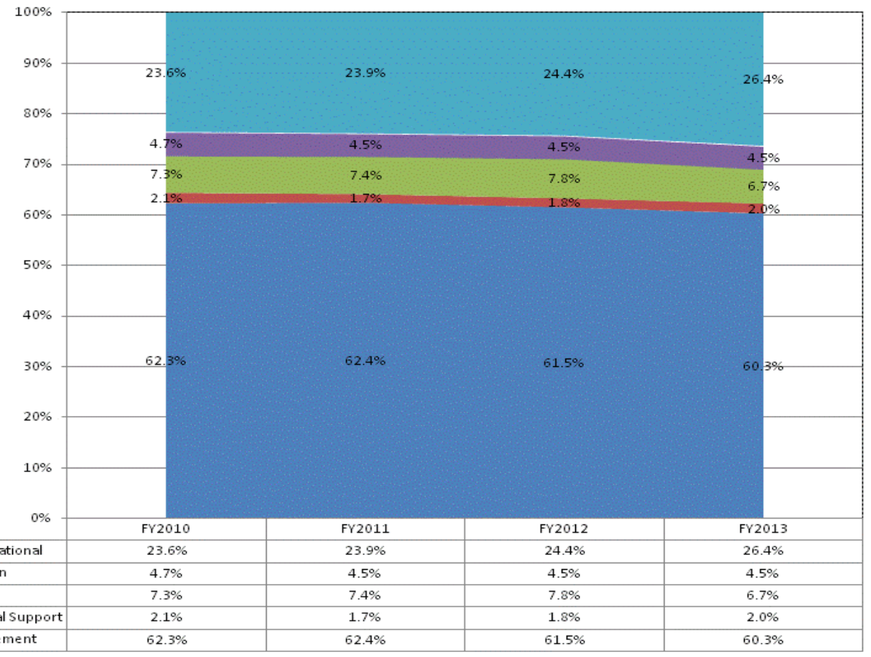
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Shoals Community School Corp (5520)

Shoals Community School Corp (5520)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,551,279	49.1%	$3,890,539	54.0%	$3,901,286	55.6%	$3,318,429	52.6%
Student Instructional Support	$535,832	7.4%	$612,323	8.5%	$591,055	8.4%	$472,404	7.5%
Overhead and Operational	$1,633,149	22.6%	$1,809,161	25.1%	$1,819,020	25.9%	$1,709,616	27.1%
Nonoperational	$1,508,155	20.9%	$887,163	12.3%	$707,162	10.1%	$803,809	12.8%
Grand Total	**$7,228,415**		**$7,199,187**		**$7,018,524**		**$6,304,257**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	62.5%	64.0%	60.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.1%	11.0%	10.1%	12.8%
Other Overhead and Operational	21.1%	21.4%	21.9%	23.3%
Corporation Administration	3.7%	3.9%	4.0%	3.8%
School Administration	5.8%	6.4%	6.8%	5.8%
Other Student Instructional Support	1.7%	1.5%	1.6%	1.7%
Student Academic Achievement	53.6%	55.8%	55.6%	52.6%

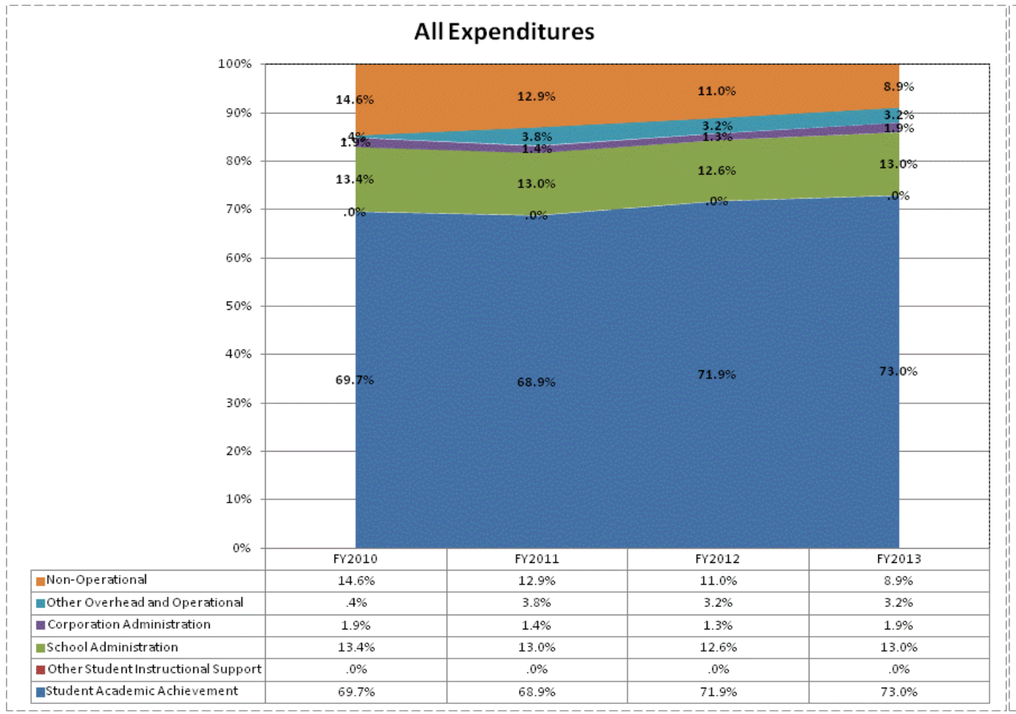


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.6%	23.9%	24.4%	26.4%
Corporation Administration	4.7%	4.5%	4.5%	4.5%
School Administration	7.3%	7.4%	7.8%	6.7%
Other Student Instructional Support	2.1%	1.7%	1.8%	2.0%
Student Academic Achievement	62.3%	62.4%	61.5%	60.3%

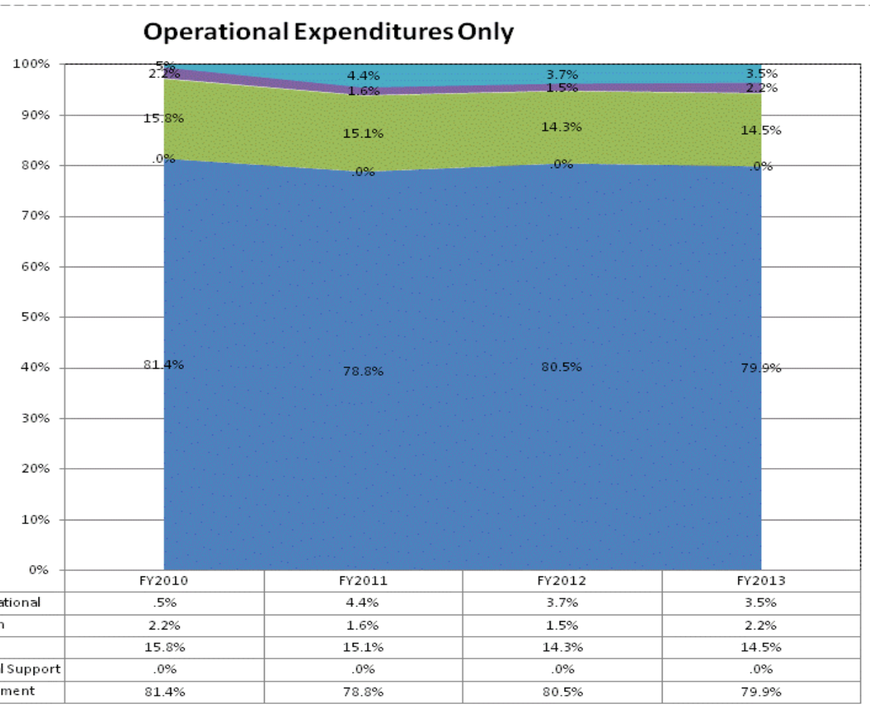
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Signature School Inc (9315)

Signature School Inc (9315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$1,314,651	74.1%	$1,475,128	67.8%	$1,826,459	71.9%	$1,778,359	73.0%
Student Instructional Support	$266,764	15.0%	$299,249	13.8%	$319,978	12.6%	$317,250	13.0%
Overhead and Operational	$59,927	3.4%	$51,170	2.4%	$115,556	4.5%	$124,319	5.1%
Nonoperational	$133,583	7.5%	$350,767	16.1%	$280,016	11.0%	$215,764	8.9%
Grand Total	**$1,774,924**		**$2,176,314**		**$2,542,009**		**$2,435,691**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	89.1%	81.5%	84.4%	86.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.6%	12.9%	11.0%	8.9%
Other Overhead and Operational	.4%	3.8%	3.2%	3.2%
Corporation Administration	1.9%	1.4%	1.3%	1.9%
School Administration	13.4%	13.0%	12.6%	13.0%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	69.7%	68.9%	71.9%	73.0%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	.5%	4.4%	3.7%	3.5%
Corporation Administration	2.2%	1.6%	1.5%	2.2%
School Administration	15.8%	15.1%	14.3%	14.5%
Other Student Instructional Support	.0%	.0%	.0%	.0%
Student Academic Achievement	81.4%	78.8%	80.5%	79.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Smith Academy for Excellence (9760)

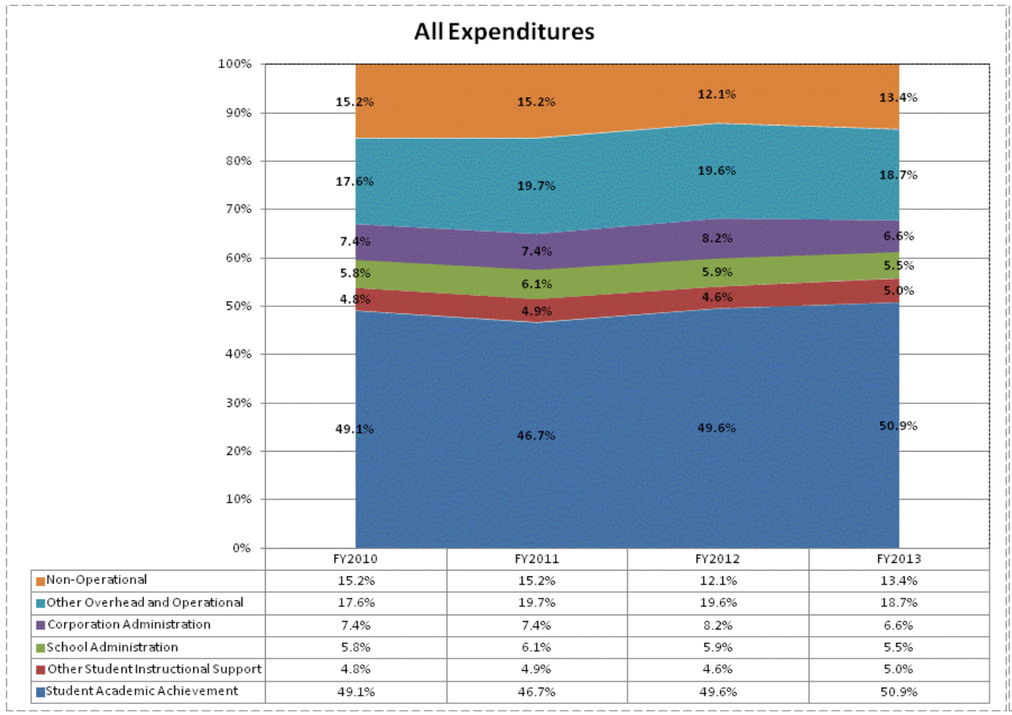
Smith Academy for Excellence (9760)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$181,347	31.8%
Student Instructional Support	$0		$0		$0		$166,973	29.3%
Overhead and Operational	$0		$0		$0		$151,300	26.6%
Nonoperational	$0		$0		$0		$69,930	12.3%
Grand Total	**$0**		**$0**		**$0**		**$569,550**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				61.2%

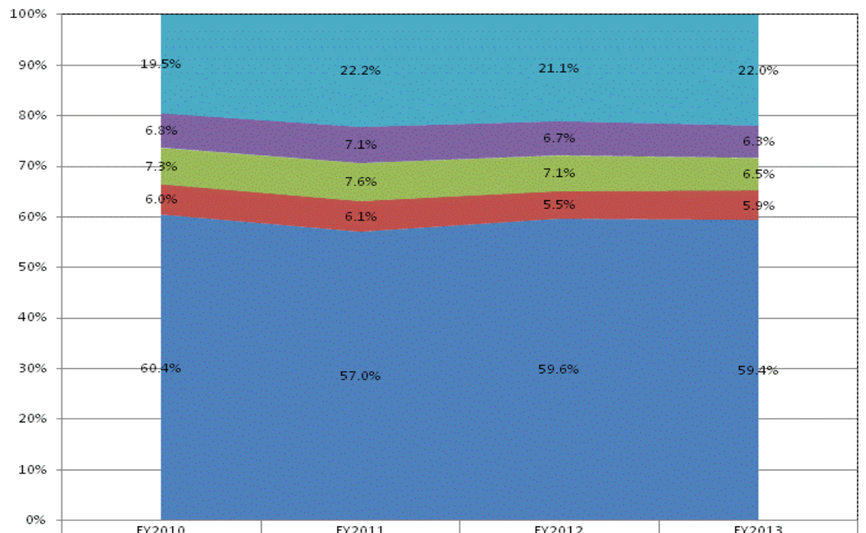
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Smith-Green Community Schools (8625)

Smith-Green Community Schools (8625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,261,255	57.0%	$5,296,079	52.4%	$6,039,015	49.6%	$5,784,056	50.9%
Student Instructional Support	$964,169	7.6%	$1,056,293	10.5%	$1,270,993	10.4%	$1,192,631	10.5%
Overhead and Operational	$2,524,186	19.8%	$2,700,580	26.7%	$3,389,108	27.8%	$2,877,270	25.3%
Nonoperational	$1,998,191	15.7%	$1,047,671	10.4%	$1,476,893	12.1%	$1,518,708	13.4%
Grand Total	**$12,747,800**		**$10,100,624**		**$12,176,008**		**$11,372,665**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	62.9%	60.0%	61.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.2%	15.2%	12.1%	13.4%
Other Overhead and Operational	17.6%	19.7%	19.6%	18.7%
Corporation Administration	7.4%	7.4%	8.2%	6.6%
School Administration	5.8%	6.1%	5.9%	5.5%
Other Student Instructional Support	4.8%	4.9%	4.6%	5.0%
Student Academic Achievement	49.1%	46.7%	49.6%	50.9%

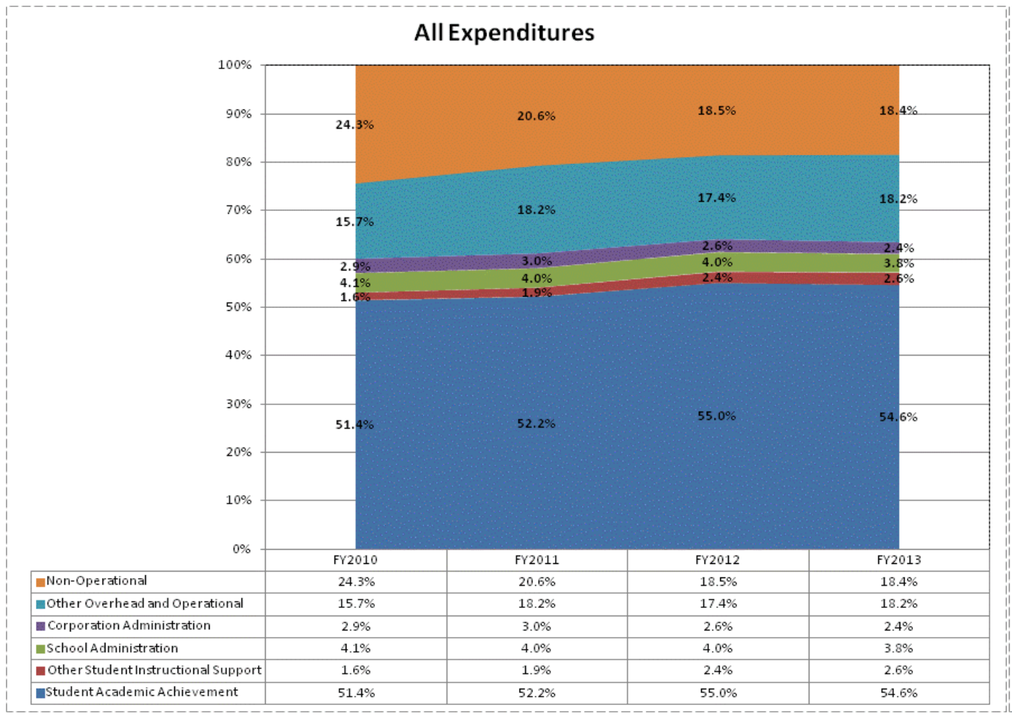


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.5%	22.2%	21.1%	22.0%
Corporation Administration	6.8%	7.1%	6.7%	6.3%
School Administration	7.3%	7.6%	7.1%	6.5%
Other Student Instructional Support	6.0%	6.1%	5.5%	5.9%
Student Academic Achievement	60.4%	57.0%	59.6%	59.4%

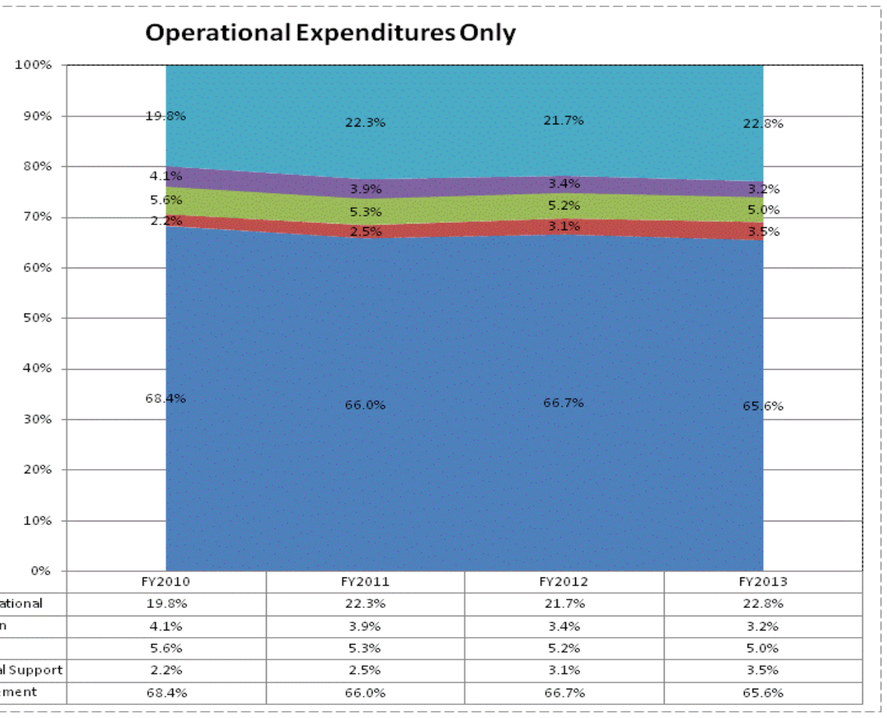
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Adams Schools (35)

South Adams Schools (35)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,464,115	53.1%	$8,254,427	53.2%	$7,913,222	55.0%	$8,026,837	54.6%
Student Instructional Support	$1,036,767	8.5%	$1,020,848	6.6%	$919,149	6.4%	$946,550	6.4%
Overhead and Operational	$2,867,003	23.5%	$3,017,605	19.4%	$2,882,370	20.1%	$3,026,776	20.6%
Nonoperational	$1,814,502	14.9%	$3,232,438	20.8%	$2,661,109	18.5%	$2,698,415	18.4%
Grand Total	**$12,182,387**		**$15,525,318**		**$14,375,850**		**$14,698,578**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	59.7%	61.4%	61.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	24.3%	20.6%	18.5%	18.4%
Other Overhead and Operational	15.7%	18.2%	17.4%	18.2%
Corporation Administration	2.9%	3.0%	2.6%	2.4%
School Administration	4.1%	4.0%	4.0%	3.8%
Other Student Instructional Support	1.6%	1.9%	2.4%	2.6%
Student Academic Achievement	51.4%	52.2%	55.0%	54.6%

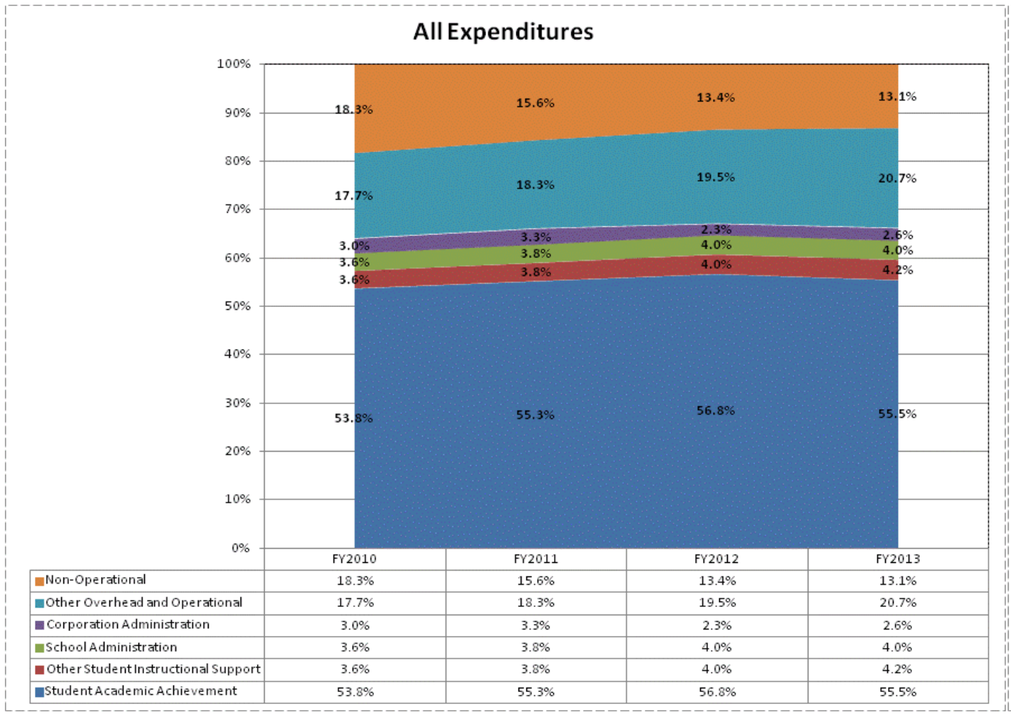


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.8%	22.3%	21.7%	22.8%
Corporation Administration	4.1%	3.9%	3.4%	3.2%
School Administration	5.6%	5.3%	5.2%	5.0%
Other Student Instructional Support	2.2%	2.5%	3.1%	3.5%
Student Academic Achievement	68.4%	66.0%	66.7%	65.6%

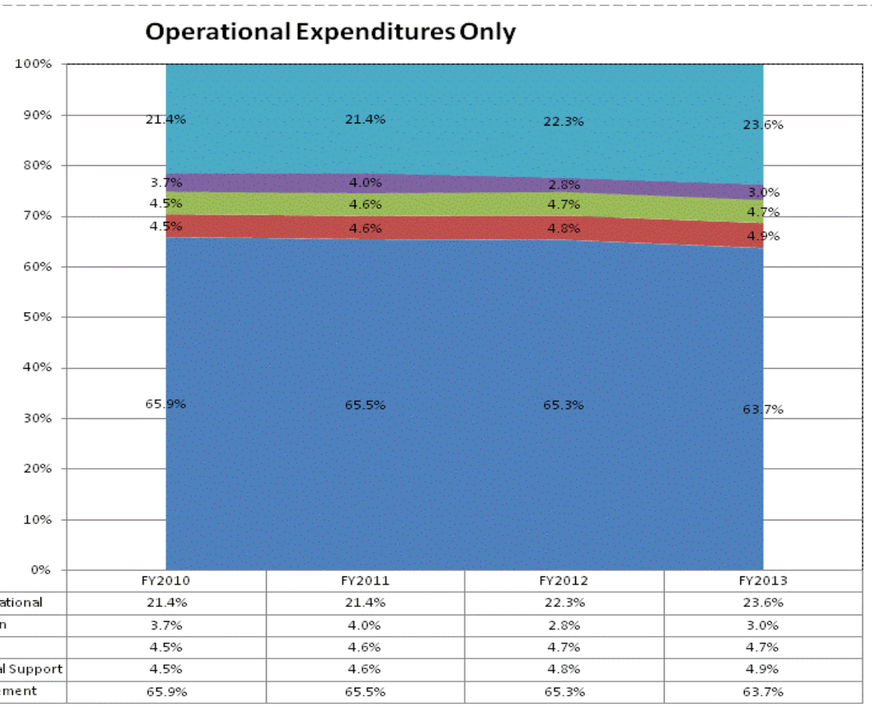
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Bend Community Sch Corp (7205)

South Bend Community Sch Corp (7205)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$147,535,080	51.8%	$134,871,080	54.4%	$145,741,269	56.8%	$127,362,846	55.5%
Student Instructional Support	$22,534,596	7.9%	$19,704,755	8.0%	$20,495,018	8.0%	$18,652,121	8.1%
Overhead and Operational	$56,560,470	19.8%	$56,122,440	22.7%	$56,002,677	21.8%	$53,422,202	23.3%
Nonoperational	$58,394,036	20.5%	$37,068,652	15.0%	$34,432,041	13.4%	$30,089,905	13.1%
Grand Total	$285,024,183		$247,766,927		$256,671,005		$229,527,074	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	62.4%	64.8%	63.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.3%	15.6%	13.4%	13.1%
Other Overhead and Operational	17.7%	18.3%	19.5%	20.7%
Corporation Administration	3.0%	3.3%	2.3%	2.6%
School Administration	3.6%	3.8%	4.0%	4.0%
Other Student Instructional Support	3.6%	3.8%	4.0%	4.2%
Student Academic Achievement	53.8%	55.3%	56.8%	55.5%

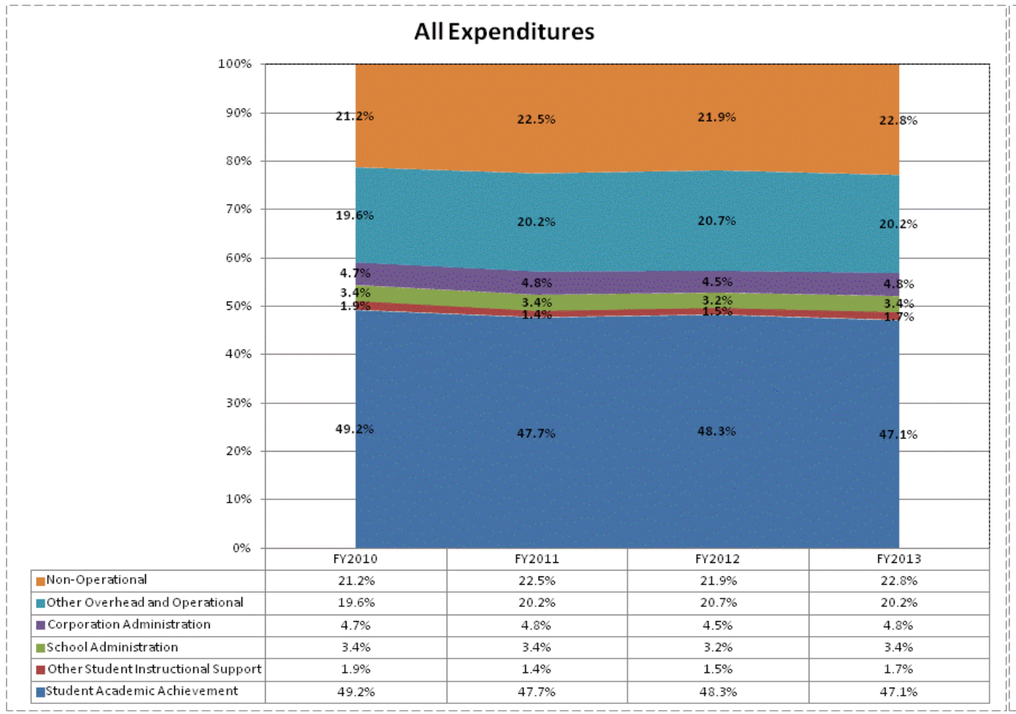


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.4%	21.4%	22.3%	23.6%
Corporation Administration	3.7%	4.0%	2.8%	3.0%
School Administration	4.5%	4.6%	4.7%	4.7%
Other Student Instructional Support	4.5%	4.6%	4.8%	4.9%
Student Academic Achievement	65.9%	65.5%	65.3%	63.7%

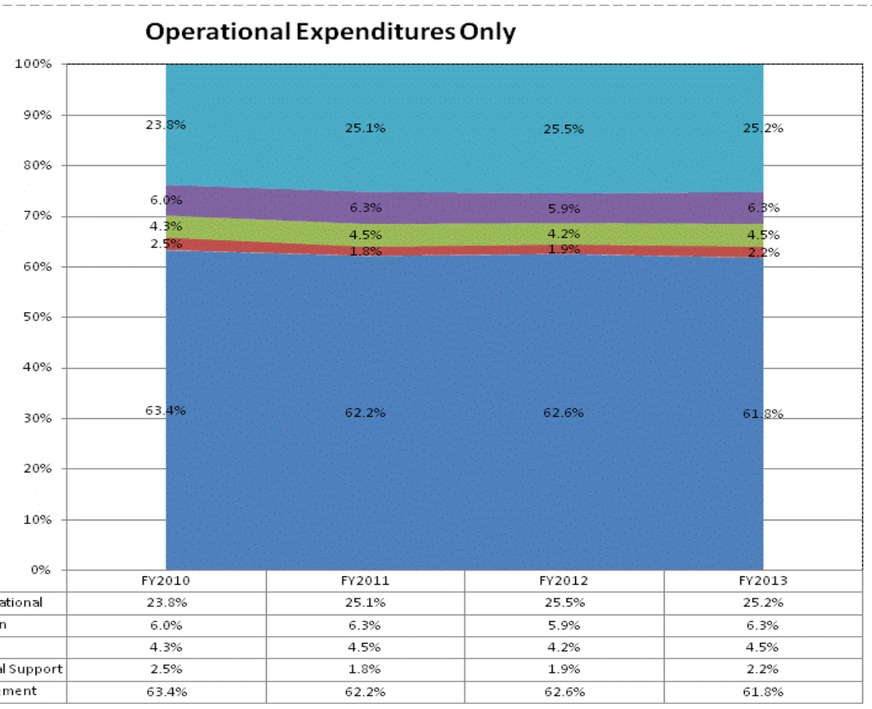
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,675,637	43.9%	$3,737,578	50.4%	$4,167,844	48.3%	$4,020,445	47.1%
Student Instructional Support	$412,244	4.9%	$439,385	5.9%	$405,031	4.7%	$435,717	5.1%
Overhead and Operational	$2,026,692	24.2%	$1,905,870	25.7%	$2,175,907	25.2%	$2,129,815	25.0%
Nonoperational	$2,260,577	27.0%	$1,335,655	18.0%	$1,888,412	21.9%	$1,949,012	22.8%
Grand Total	**$8,375,150**		**$7,418,489**		**$8,637,194**		**$8,534,989**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.3%	52.9%	52.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.2%	22.5%	21.9%	22.8%
Other Overhead and Operational	19.6%	20.2%	20.7%	20.2%
Corporation Administration	4.7%	4.8%	4.5%	4.8%
School Administration	3.4%	3.4%	3.2%	3.4%
Other Student Instructional Support	1.9%	1.4%	1.5%	1.7%
Student Academic Achievement	49.2%	47.7%	48.3%	47.1%

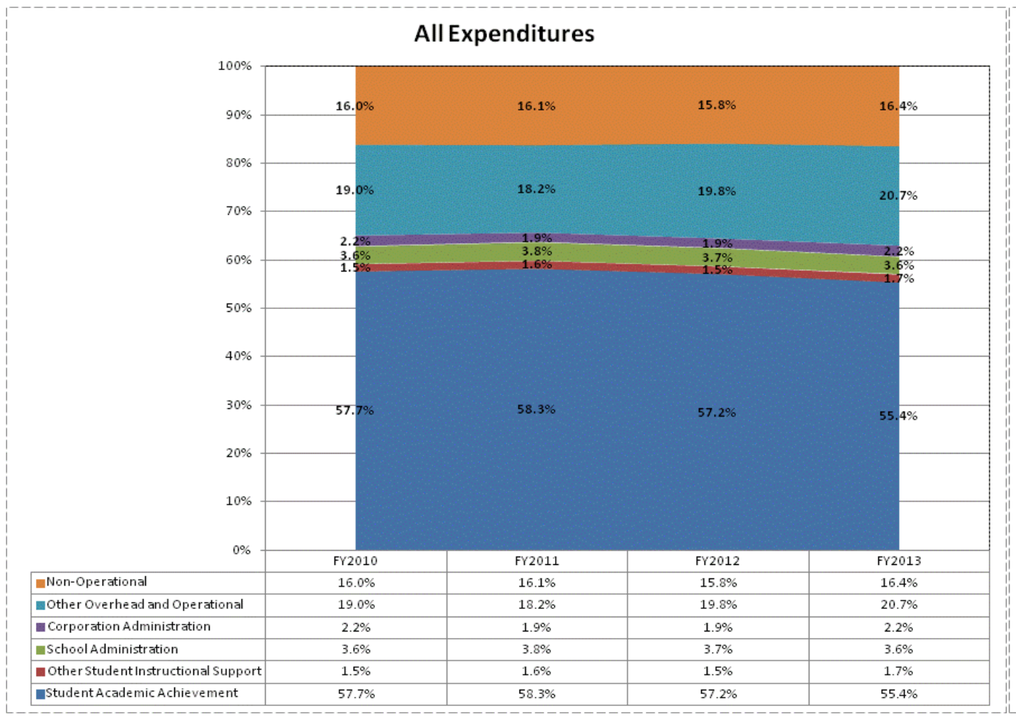


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.8%	25.1%	25.5%	25.2%
Corporation Administration	6.0%	6.3%	5.9%	6.3%
School Administration	4.3%	4.5%	4.2%	4.5%
Other Student Instructional Support	2.5%	1.8%	1.9%	2.2%
Student Academic Achievement	63.4%	62.2%	62.6%	61.8%

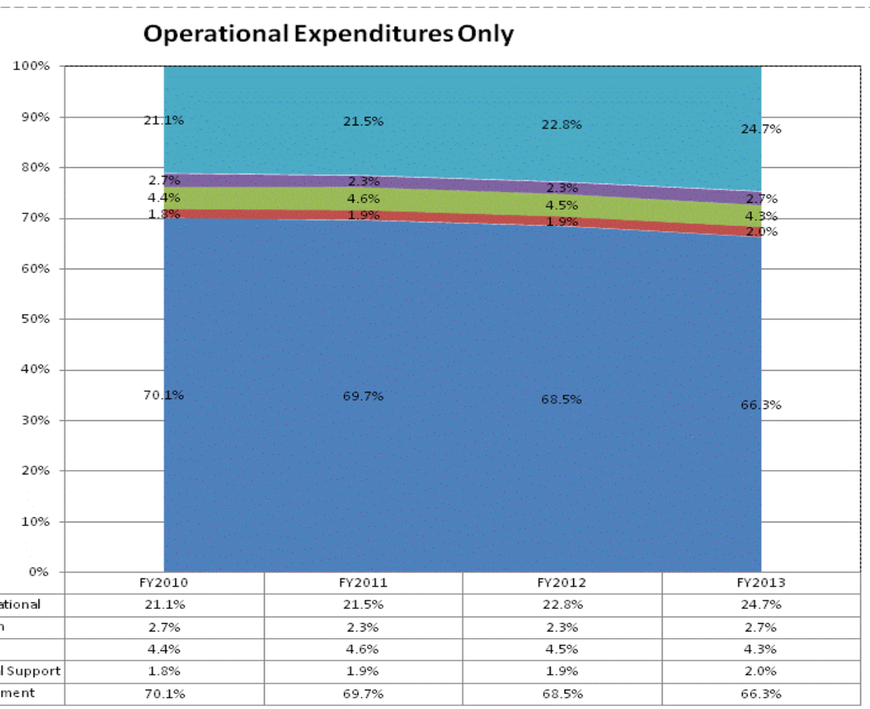
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Dearborn Com School Corp (1600)

South Dearborn Com School Corp (1600)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,985,264	60.5%	$17,260,865	57.7%	$17,327,947	57.2%	$16,558,873	55.4%
Student Instructional Support	$1,683,398	6.4%	$1,586,661	5.3%	$1,600,731	5.3%	$1,560,951	5.2%
Overhead and Operational	$5,115,568	19.4%	$6,114,087	20.4%	$6,589,664	21.7%	$6,865,211	23.0%
Nonoperational	$3,650,160	13.8%	$4,964,218	16.6%	$4,787,134	15.8%	$4,887,826	16.4%
Not Categorized	$0		$1,952,774		$0		$0	
Grand Total	**$26,434,391**		**$31,878,606**		**$30,305,476**		**$29,872,862**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	63.0%	62.5%	60.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.0%	16.1%	15.8%	16.4%
Other Overhead and Operational	19.0%	18.2%	19.8%	20.7%
Corporation Administration	2.2%	1.9%	1.9%	2.2%
School Administration	3.6%	3.8%	3.7%	3.6%
Other Student Instructional Support	1.5%	1.6%	1.5%	1.7%
Student Academic Achievement	57.7%	58.3%	57.2%	55.4%

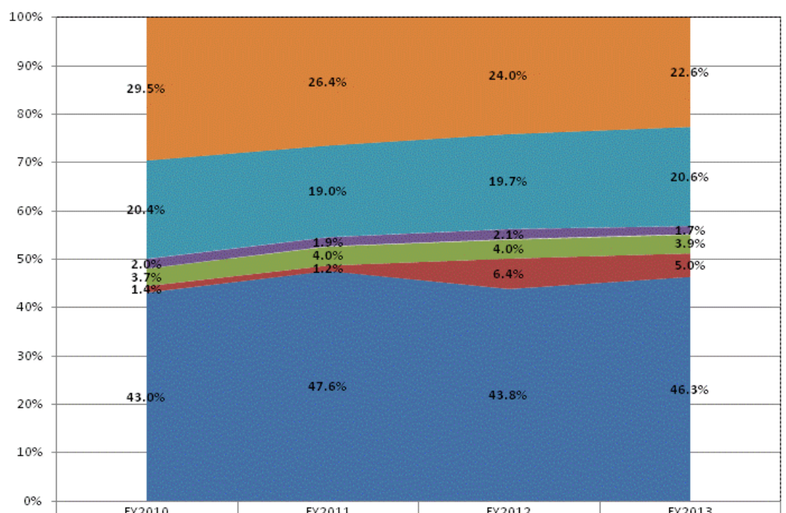


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	21.5%	22.8%	24.7%
Corporation Administration	2.7%	2.3%	2.3%	2.7%
School Administration	4.4%	4.6%	4.5%	4.3%
Other Student Instructional Support	1.8%	1.9%	1.9%	2.0%
Student Academic Achievement	70.1%	69.7%	68.5%	66.3%

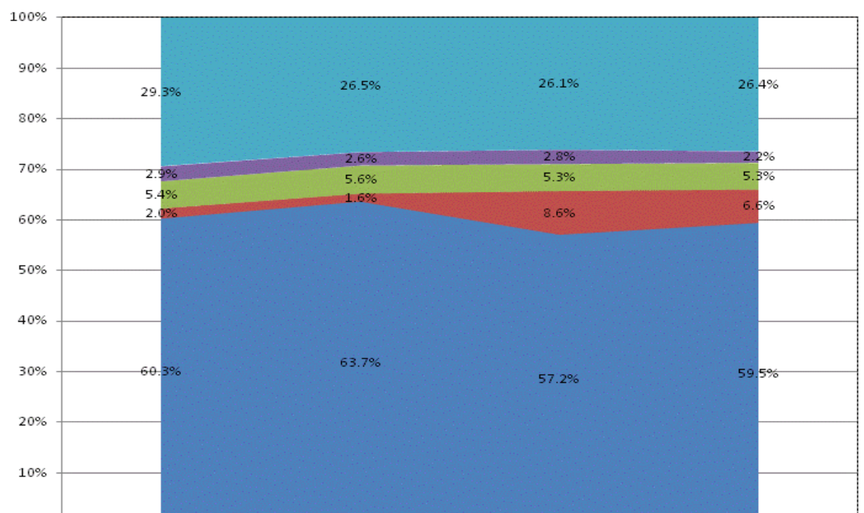
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Gibson School Corp (2765)

South Gibson School Corp (2765)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,356,509	55.2%	$9,463,486	45.3%	$9,234,883	43.8%	$9,980,110	46.3%
Student Instructional Support	$795,336	4.7%	$1,108,006	5.3%	$2,188,120	10.4%	$1,911,569	8.9%
Overhead and Operational	$3,647,076	21.5%	$4,630,251	22.1%	$4,596,194	21.8%	$4,790,634	22.2%
Nonoperational	$3,160,862	18.6%	$5,706,843	27.3%	$5,072,428	24.0%	$4,858,281	22.6%
Grand Total	**$16,959,782**		**$20,908,587**		**$21,091,626**		**$21,540,594**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	50.6%	54.2%	55.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	29.5%	26.4%	24.0%	22.6%
Other Overhead and Operational	20.4%	19.0%	19.7%	20.6%
Corporation Administration	2.0%	1.9%	2.1%	1.7%
School Administration	3.7%	4.0%	4.0%	3.9%
Other Student Instructional Support	1.4%	1.2%	6.4%	5.0%
Student Academic Achievement	43.0%	47.6%	43.8%	46.3%

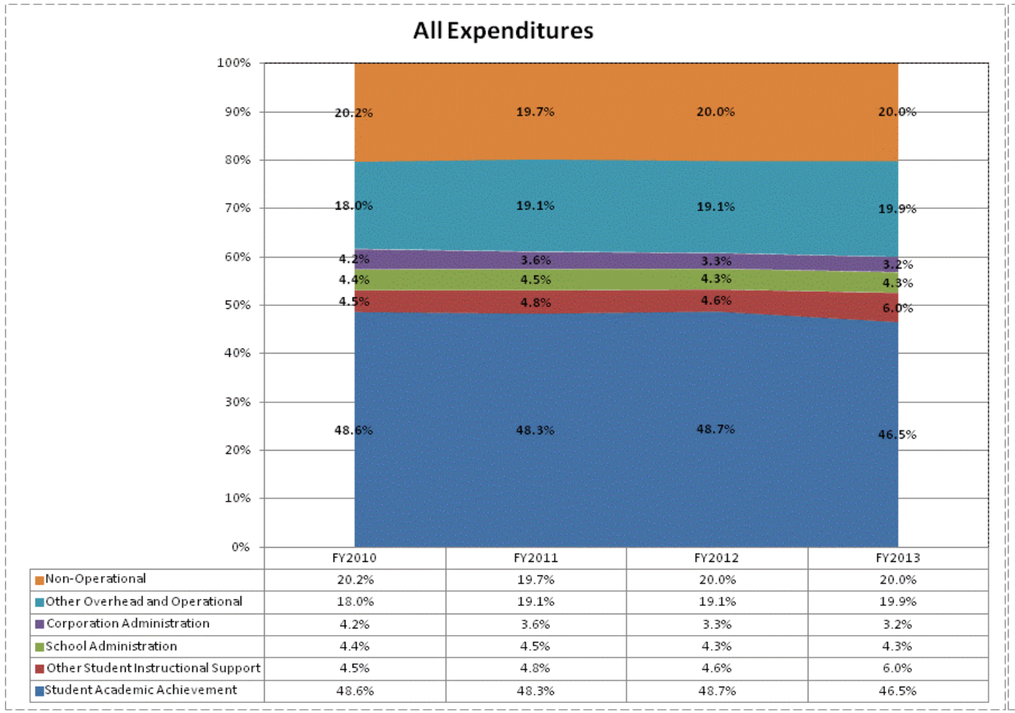


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	29.3%	26.5%	26.1%	26.4%
Corporation Administration	2.9%	2.6%	2.8%	2.2%
School Administration	5.4%	5.6%	5.3%	5.3%
Other Student Instructional Support	2.0%	1.6%	8.6%	6.6%
Student Academic Achievement	60.3%	63.7%	57.2%	59.5%

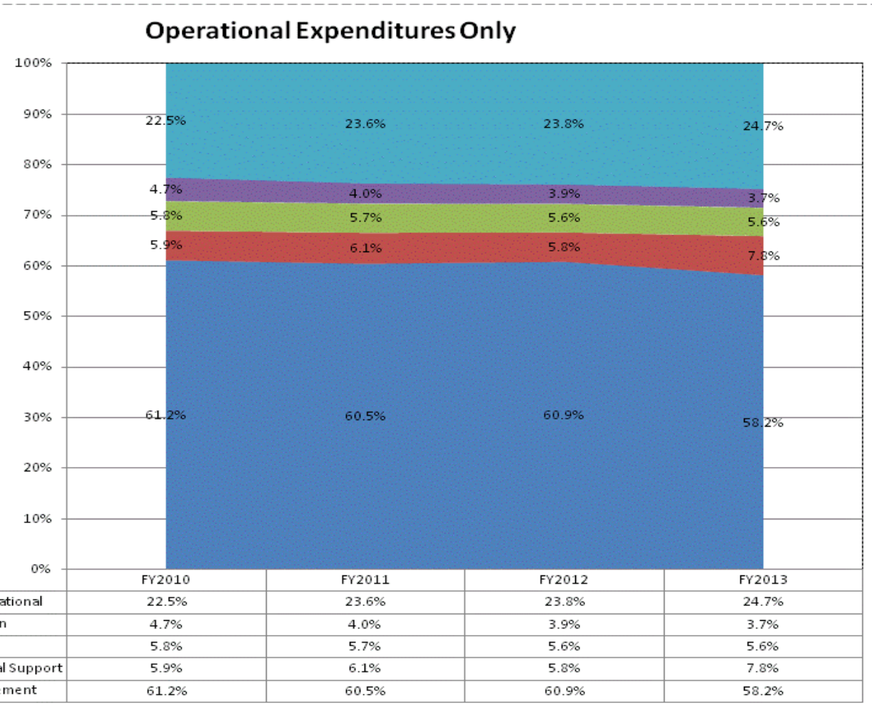
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Harrison Com Schools (3190)

South Harrison Com Schools (3190)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$18,000,787	52.2%	$16,375,732	46.0%	$17,339,556	48.7%	$16,252,106	46.5%
Student Instructional Support	$2,887,885	8.4%	$3,291,005	9.2%	$3,176,969	8.9%	$3,620,270	10.4%
Overhead and Operational	$6,428,849	18.6%	$7,705,865	21.7%	$7,954,830	22.3%	$8,069,569	23.1%
Nonoperational	$7,161,400	20.8%	$8,205,943	23.1%	$7,135,778	20.0%	$7,006,644	20.0%
Grand Total	**$34,478,921**		**$35,578,544**		**$35,607,133**		**$34,948,589**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	55.3%	57.6%	56.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.2%	19.7%	20.0%	20.0%
Other Overhead and Operational	18.0%	19.1%	19.1%	19.9%
Corporation Administration	4.2%	3.6%	3.3%	3.2%
School Administration	4.4%	4.5%	4.3%	4.3%
Other Student Instructional Support	4.5%	4.8%	4.6%	6.0%
Student Academic Achievement	48.6%	48.3%	48.7%	46.5%

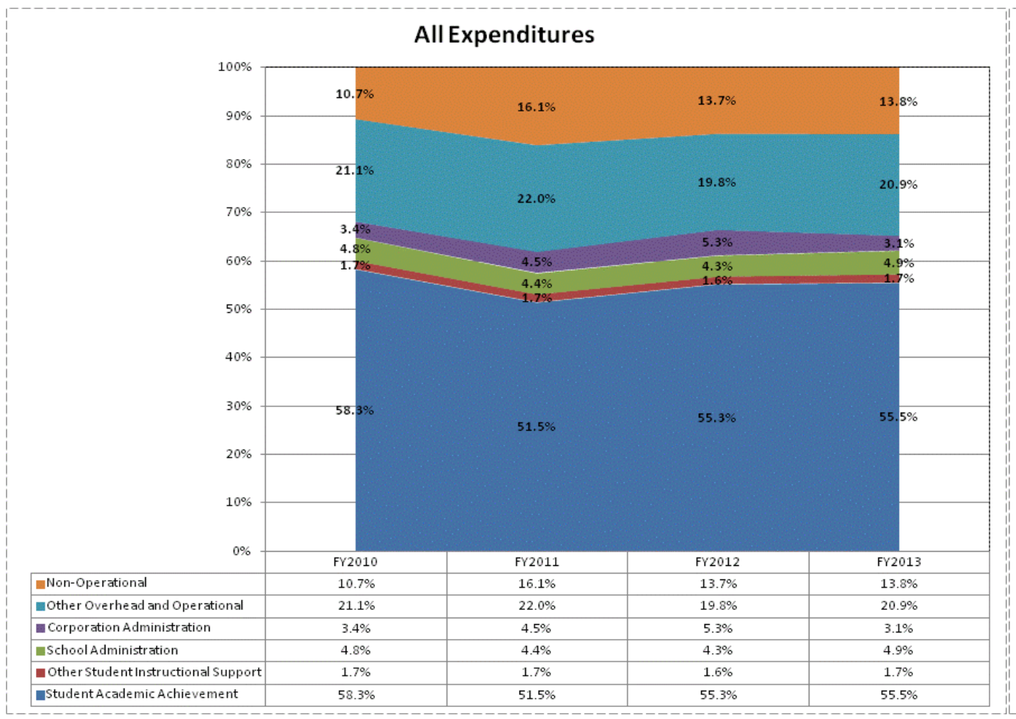


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.5%	23.6%	23.8%	24.7%
Corporation Administration	4.7%	4.0%	3.9%	3.7%
School Administration	5.8%	5.7%	5.6%	5.6%
Other Student Instructional Support	5.9%	6.1%	5.8%	7.8%
Student Academic Achievement	61.2%	60.5%	60.9%	58.2%

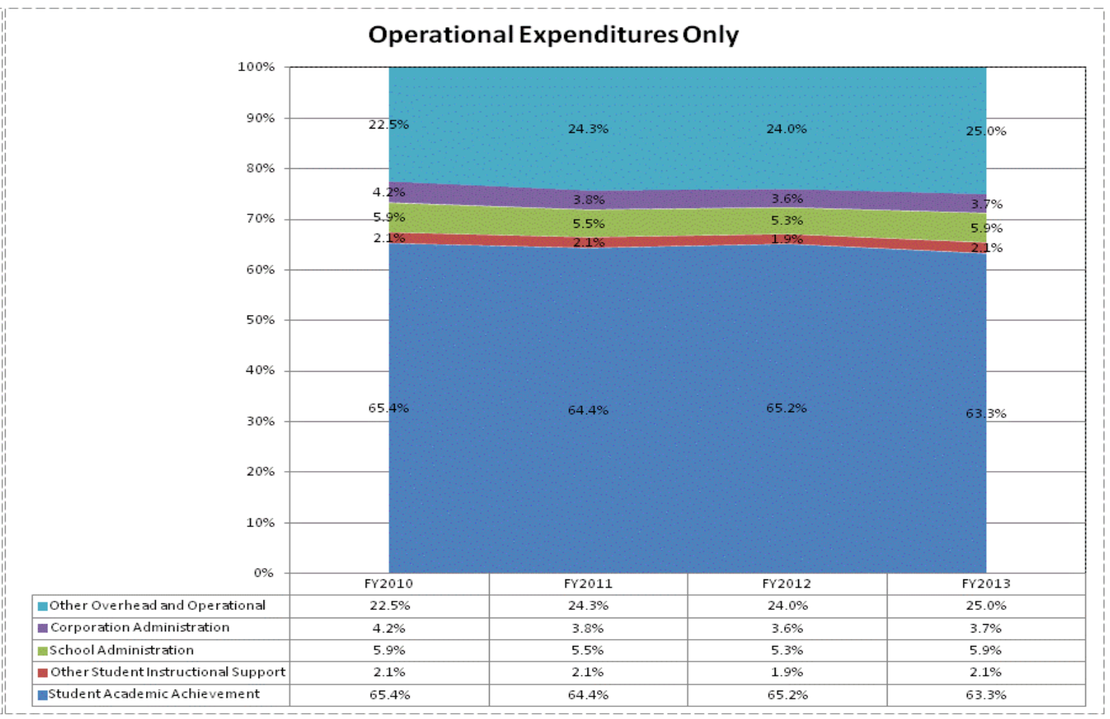
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Henry School Corp (3415)

South Henry School Corp (3415)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,780,410	57.5%	$4,323,023	58.5%	$4,035,112	55.3%	$3,985,013	55.5%
Student Instructional Support	$447,153	6.8%	$510,513	6.9%	$431,411	5.9%	$475,680	6.6%
Overhead and Operational	$1,616,157	24.6%	$1,795,604	24.3%	$1,836,383	25.1%	$1,725,030	24.0%
Nonoperational	$729,848	11.1%	$759,794	10.3%	$999,900	13.7%	$988,873	13.8%
Grand Total	**$6,573,568**		**$7,388,935**		**$7,302,805**		**$7,174,597**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	65.4%	61.2%	62.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.7%	16.1%	13.7%	13.8%
Other Overhead and Operational	21.1%	22.0%	19.8%	20.9%
Corporation Administration	3.4%	4.5%	5.3%	3.1%
School Administration	4.8%	4.4%	4.3%	4.9%
Other Student Instructional Support	1.7%	1.7%	1.6%	1.7%
Student Academic Achievement	58.3%	51.5%	55.3%	55.5%

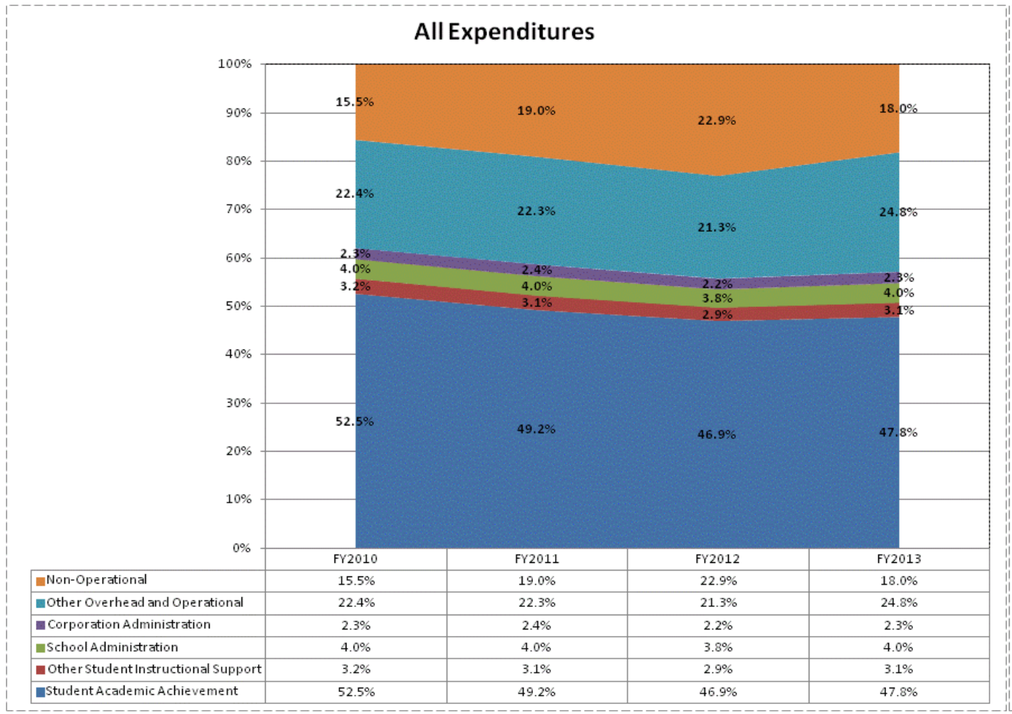


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.5%	24.3%	24.0%	25.0%
Corporation Administration	4.2%	3.8%	3.6%	3.7%
School Administration	5.9%	5.5%	5.3%	5.9%
Other Student Instructional Support	2.1%	2.1%	1.9%	2.1%
Student Academic Achievement	65.4%	64.4%	65.2%	63.3%

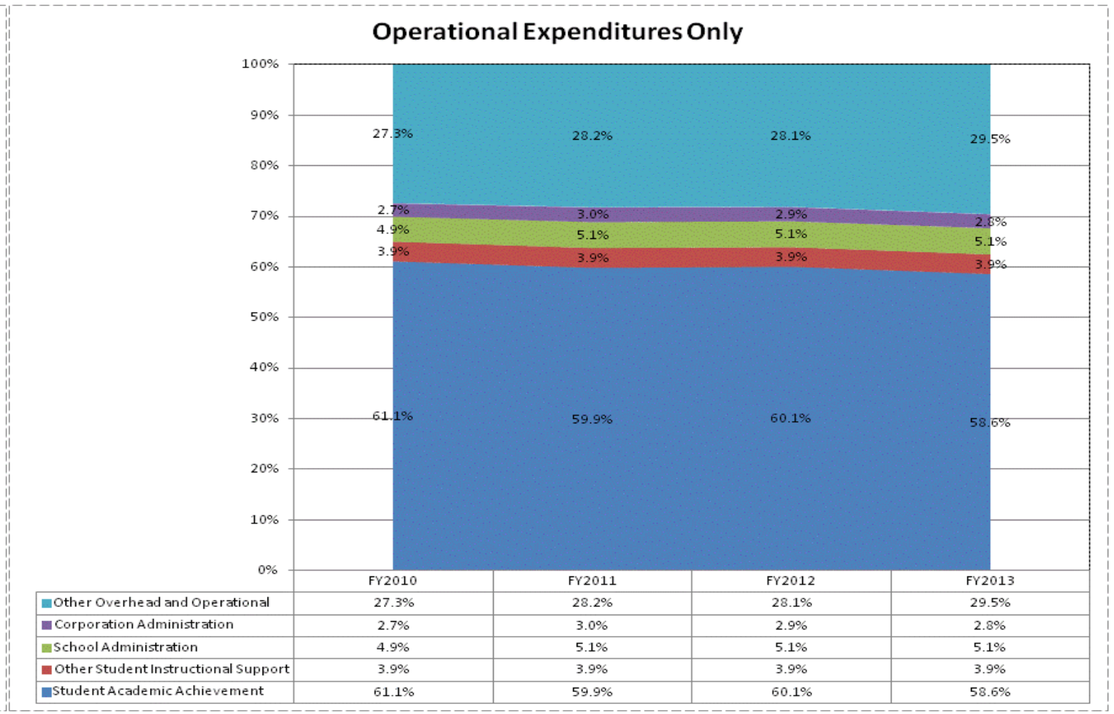
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Knox School Corp (4325)

South Knox School Corp (4325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,360,080	51.5%	$5,868,441	52.1%	$6,195,579	46.9%	$6,102,478	47.8%
Student Instructional Support	$712,446	6.8%	$854,907	7.6%	$877,327	6.6%	$909,329	7.1%
Overhead and Operational	$2,120,684	20.4%	$2,786,970	24.7%	$3,105,133	23.5%	$3,461,404	27.1%
Nonoperational	$2,215,152	21.3%	$1,757,733	15.6%	$3,026,746	22.9%	$2,304,771	18.0%
Grand Total	$10,408,362		$11,268,051		$13,204,785		$12,777,981	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	59.7%	53.6%	54.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.5%	19.0%	22.9%	18.0%
Other Overhead and Operational	22.4%	22.3%	21.3%	24.8%
Corporation Administration	2.3%	2.4%	2.2%	2.3%
School Administration	4.0%	4.0%	3.8%	4.0%
Other Student Instructional Support	3.2%	3.1%	2.9%	3.1%
Student Academic Achievement	52.5%	49.2%	46.9%	47.8%

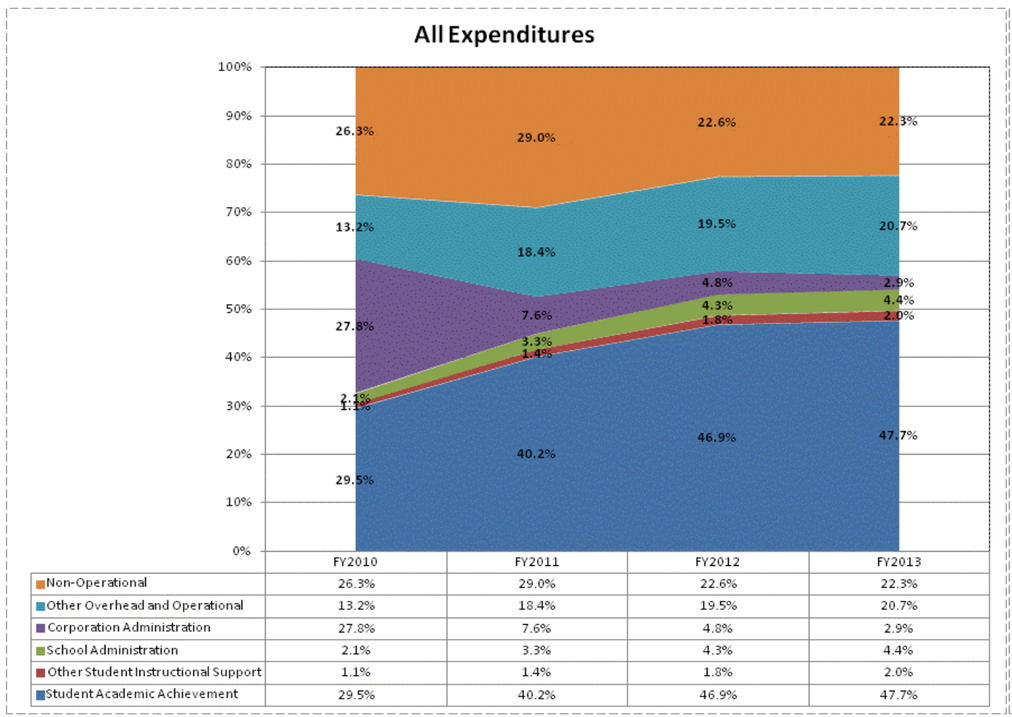


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.3%	28.2%	28.1%	29.5%
Corporation Administration	2.7%	3.0%	2.9%	2.8%
School Administration	4.9%	5.1%	5.1%	5.1%
Other Student Instructional Support	3.9%	3.9%	3.9%	3.9%
Student Academic Achievement	61.1%	59.9%	60.1%	58.6%

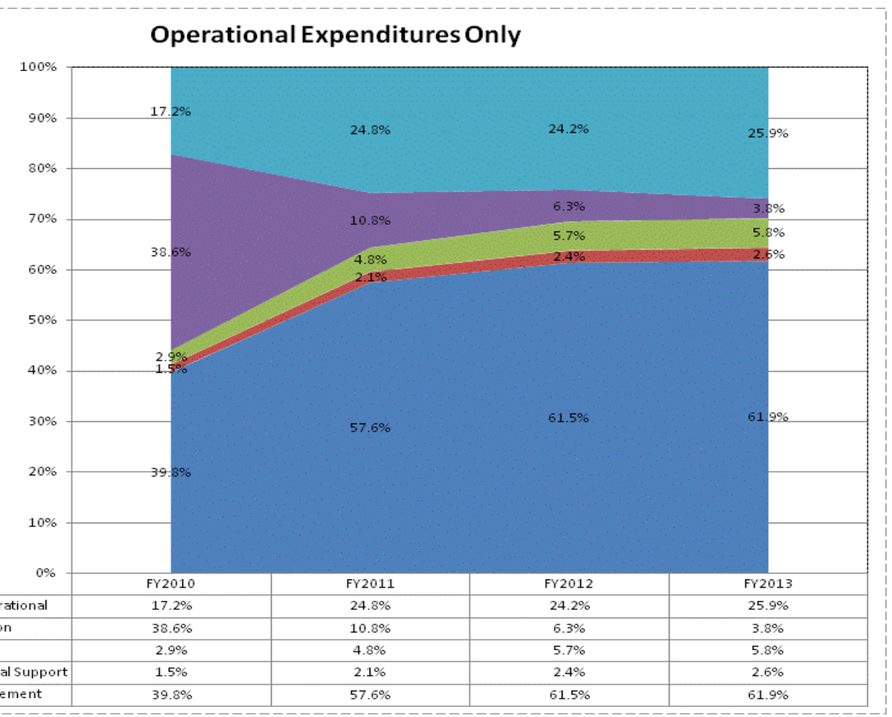
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Madison Com Sch Corp (5255)

South Madison Com Sch Corp (5255)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$21,066,118	47.0%	$13,907,759	33.5%	$18,571,074	46.9%	$18,983,598	47.7%
Student Instructional Support	$2,089,095	4.7%	$1,447,543	3.5%	$2,436,545	6.2%	$2,529,721	6.4%
Overhead and Operational	$7,912,422	17.7%	$18,356,644	44.2%	$9,650,277	24.4%	$9,384,807	23.6%
Nonoperational	$13,719,533	30.6%	$7,847,522	18.9%	$8,932,640	22.6%	$8,863,086	22.3%
Grand Total	**$44,787,168**		**$41,559,469**		**$39,590,536**		**$39,761,212**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.7%	36.9%	53.1%	54.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.3%	29.0%	22.6%	22.3%
Other Overhead and Operational	13.2%	18.4%	19.5%	20.7%
Corporation Administration	27.8%	7.6%	4.8%	2.9%
School Administration	2.1%	3.3%	4.3%	4.4%
Other Student Instructional Support	1.1%	1.4%	1.8%	2.0%
Student Academic Achievement	29.5%	40.2%	46.9%	47.7%

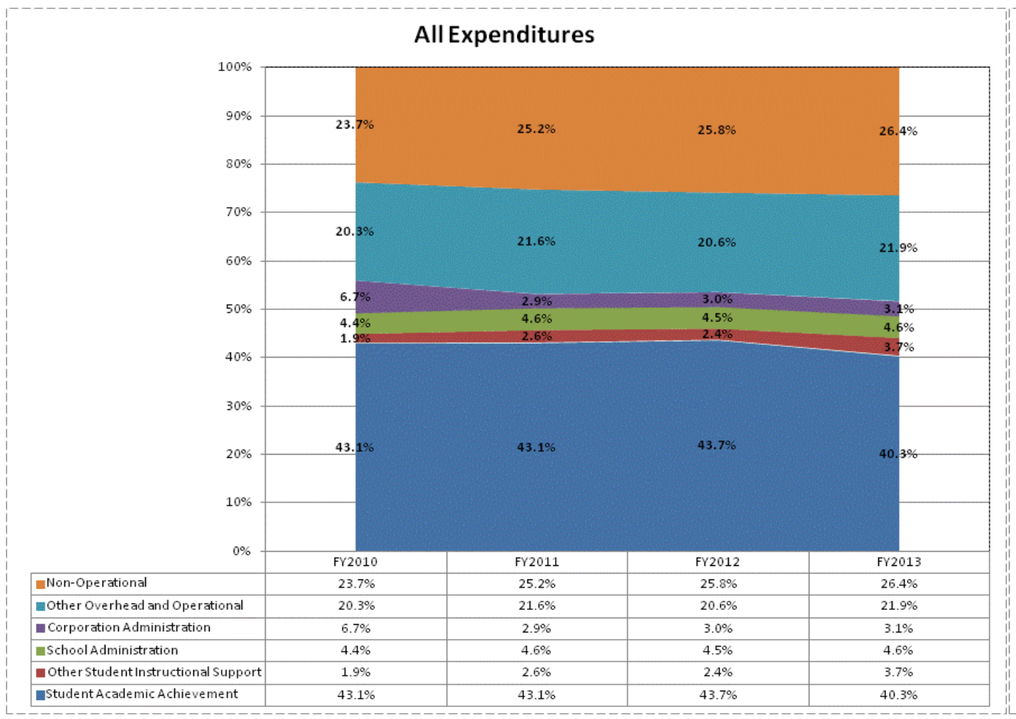


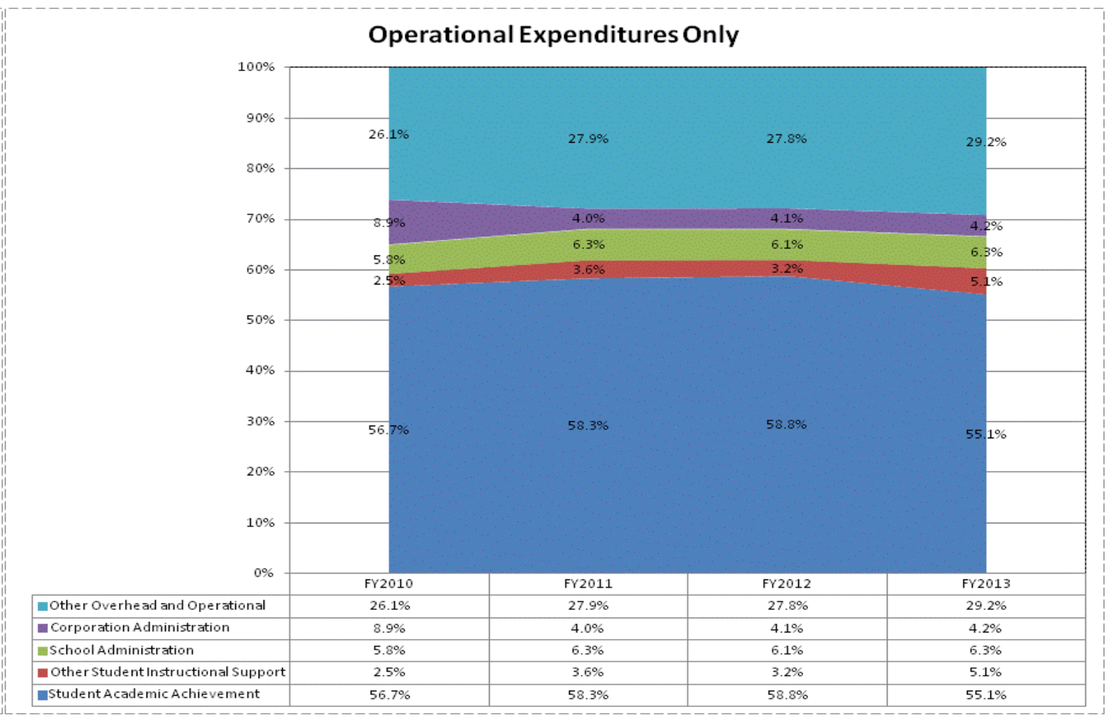
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.2%	24.8%	24.2%	25.9%
Corporation Administration	38.6%	10.8%	6.3%	3.8%
School Administration	2.9%	4.8%	5.7%	5.8%
Other Student Instructional Support	1.5%	2.1%	2.4%	2.6%
Student Academic Achievement	39.8%	57.6%	61.5%	61.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,677,286	34.7%	$9,626,709	42.3%	$9,189,696	43.7%	$8,579,224	40.3%
Student Instructional Support	$1,316,922	4.7%	$1,448,836	6.4%	$1,451,873	6.9%	$1,768,824	8.3%
Overhead and Operational	$6,099,170	21.9%	$5,674,951	24.9%	$4,967,217	23.6%	$5,307,116	25.0%
Nonoperational	$10,787,715	38.7%	$6,004,495	26.4%	$5,431,562	25.8%	$5,608,719	26.4%
Grand Total	**$27,881,094**		**$22,754,992**		**$21,040,349**		**$21,263,883**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	39.4%	48.7%	50.6%	48.7%

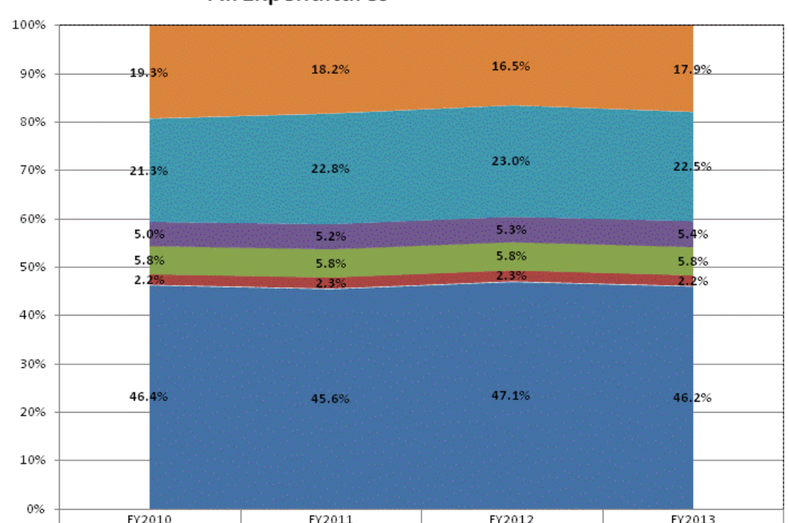




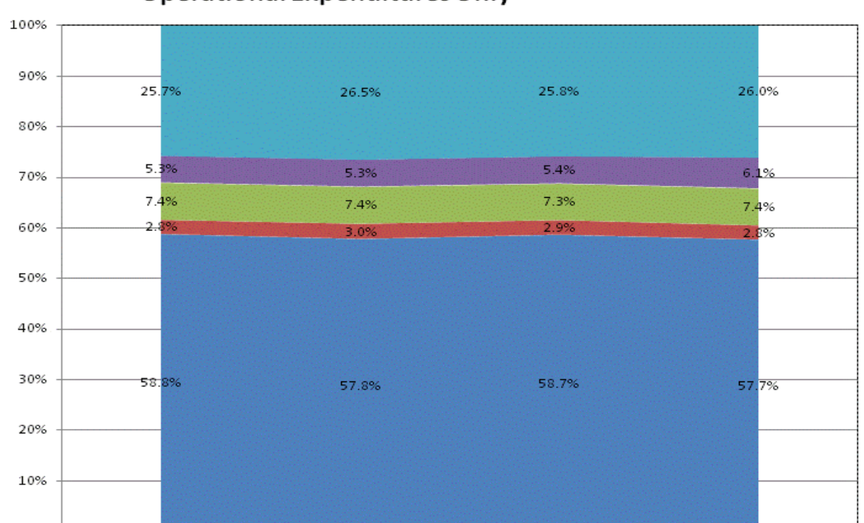
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Newton School Corp (5995)

South Newton School Corp (5995)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,185,366	49.1%	$5,122,217	45.4%	$5,231,438	47.1%	$5,101,355	46.2%
Student Instructional Support	$746,317	7.1%	$881,289	7.8%	$905,016	8.1%	$891,982	8.1%
Overhead and Operational	$2,445,551	23.2%	$3,022,930	26.8%	$3,137,974	28.2%	$3,082,814	27.9%
Nonoperational	$2,176,754	20.6%	$2,263,552	20.0%	$1,835,263	16.5%	$1,977,573	17.9%
Grand Total	**$10,553,988**		**$11,289,987**		**$11,109,691**		**$11,053,724**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	53.2%	55.2%	54.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.3%	18.2%	16.5%	17.9%
Other Overhead and Operational	21.3%	22.8%	23.0%	22.5%
Corporation Administration	5.0%	5.2%	5.3%	5.4%
School Administration	5.8%	5.8%	5.8%	5.8%
Other Student Instructional Support	2.2%	2.3%	2.3%	2.2%
Student Academic Achievement	46.4%	45.6%	47.1%	46.2%

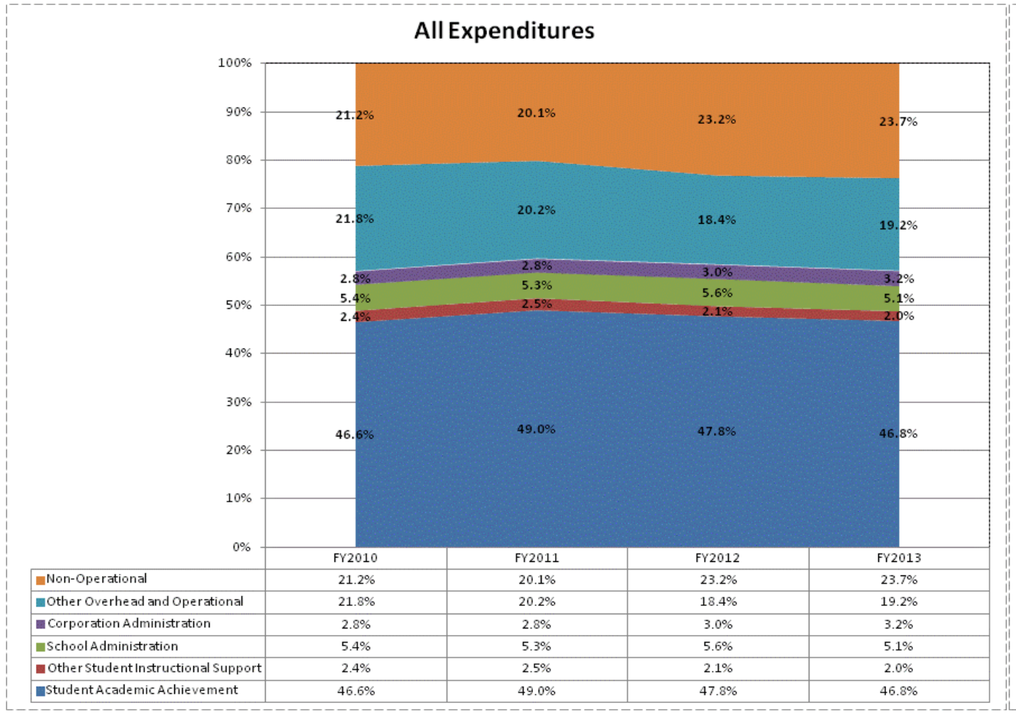


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.7%	26.5%	25.8%	26.0%
Corporation Administration	5.3%	5.3%	5.4%	6.1%
School Administration	7.4%	7.4%	7.3%	7.4%
Other Student Instructional Support	2.8%	3.0%	2.9%	2.8%
Student Academic Achievement	58.8%	57.8%	58.7%	57.7%

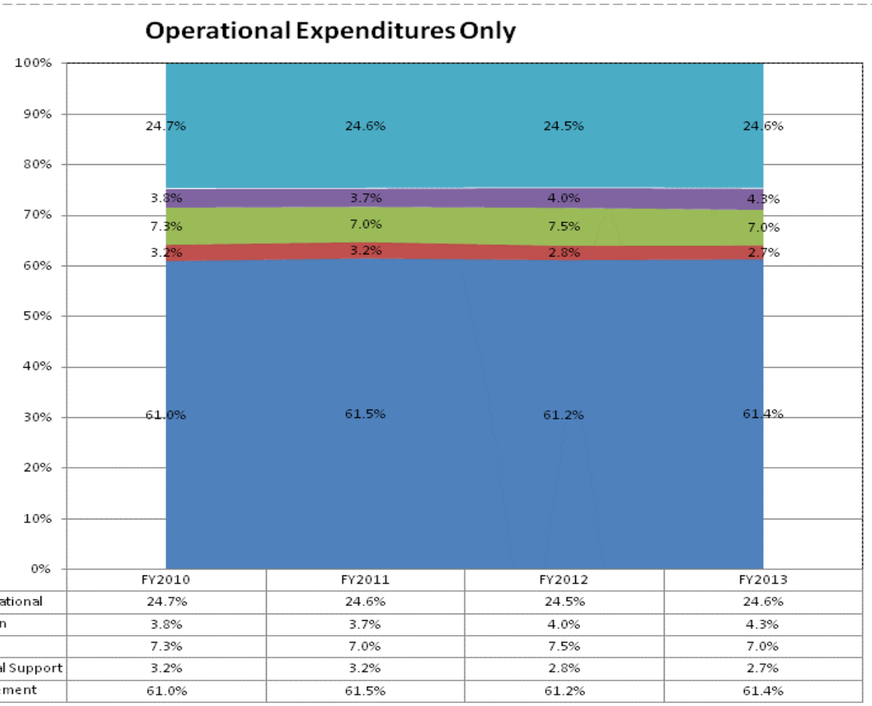
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Putnam Community Schools (6705)

South Putnam Community Schools (6705)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,897,437	42.3%	$6,869,282	49.0%	$6,869,359	47.8%	$6,348,956	46.8%
Student Instructional Support	$1,399,099	8.6%	$1,096,738	7.8%	$1,106,290	7.7%	$968,402	7.1%
Overhead and Operational	$3,094,371	19.0%	$3,012,665	21.5%	$3,073,559	21.4%	$3,026,805	22.3%
Nonoperational	$4,897,245	30.1%	$3,050,852	21.7%	$3,329,612	23.2%	$3,215,377	23.7%
Grand Total	**$16,288,152**		**$14,029,537**		**$14,378,819**		**$13,559,539**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	50.9%	56.8%	55.5%	54.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.2%	20.1%	23.2%	23.7%
Other Overhead and Operational	21.8%	20.2%	18.4%	19.2%
Corporation Administration	2.8%	2.8%	3.0%	3.2%
School Administration	5.4%	5.3%	5.6%	5.1%
Other Student Instructional Support	2.4%	2.5%	2.1%	2.0%
Student Academic Achievement	46.6%	49.0%	47.8%	46.8%

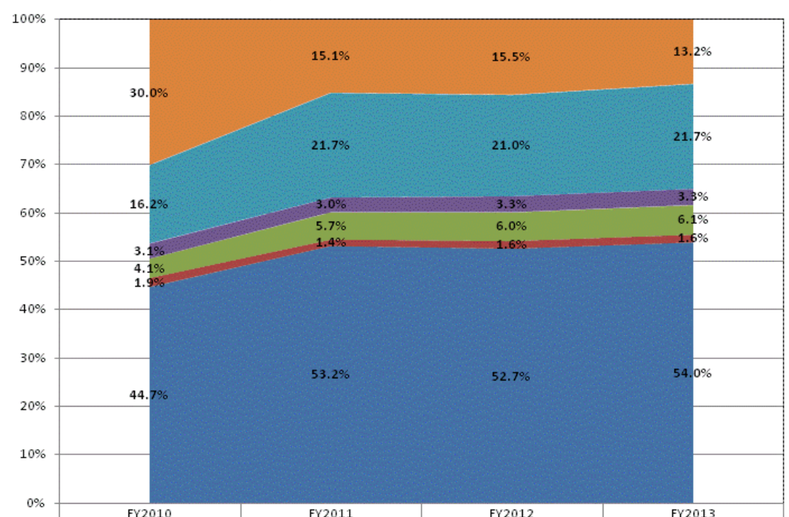


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.7%	24.6%	24.5%	24.6%
Corporation Administration	3.8%	3.7%	4.0%	4.3%
School Administration	7.3%	7.0%	7.5%	7.0%
Other Student Instructional Support	3.2%	3.2%	2.8%	2.7%
Student Academic Achievement	61.0%	61.5%	61.2%	61.4%

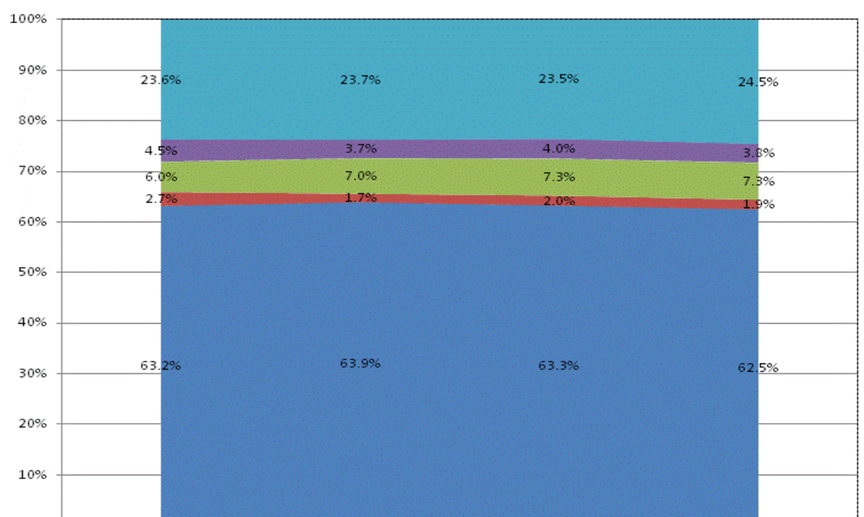
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$6,888,038	59.4%	$7,306,173	57.2%	$6,981,682	52.7%	$6,998,334	54.0%
Student Instructional Support	$892,384	7.7%	$968,997	7.6%	$1,002,763	7.6%	$1,008,130	7.8%
Overhead and Operational	$2,907,670	25.1%	$3,180,715	24.9%	$3,215,633	24.3%	$3,241,757	25.0%
Nonoperational	$899,048	7.8%	$1,315,380	10.3%	$2,056,279	15.5%	$1,716,866	13.2%
Grand Total	**$11,587,141**		**$12,771,265**		**$13,256,356**		**$12,965,087**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	64.8%	60.2%	61.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	30.0%	15.1%	15.5%	13.2%
Other Overhead and Operational	16.2%	21.7%	21.0%	21.7%
Corporation Administration	3.1%	3.0%	3.3%	3.3%
School Administration	4.1%	5.7%	6.0%	6.1%
Other Student Instructional Support	1.9%	1.4%	1.6%	1.6%
Student Academic Achievement	44.7%	53.2%	52.7%	54.0%

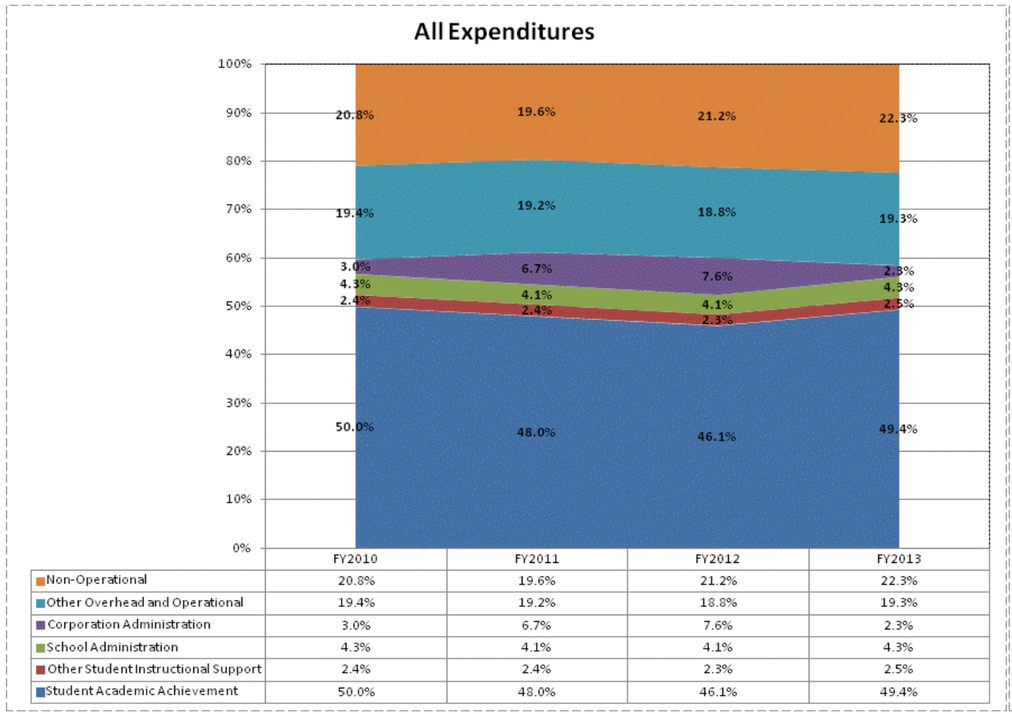


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.6%	23.7%	23.5%	24.5%
Corporation Administration	4.5%	3.7%	4.0%	3.8%
School Administration	6.0%	7.0%	7.3%	7.3%
Other Student Instructional Support	2.7%	1.7%	2.0%	1.9%
Student Academic Achievement	63.2%	63.9%	63.3%	62.5%

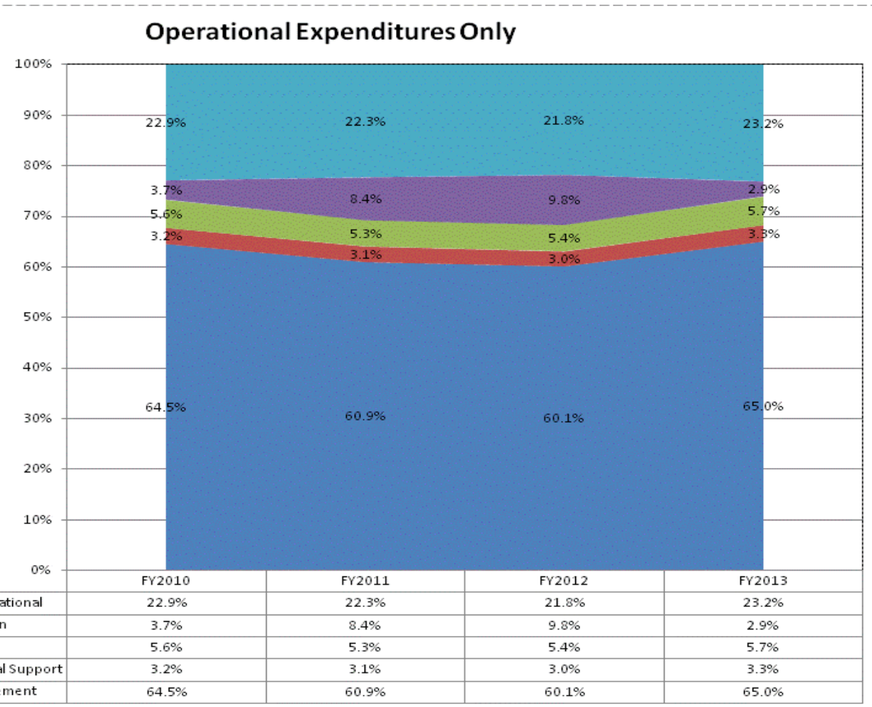
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Spencer County Sch Corp (7445)

South Spencer County Sch Corp (7445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,533,572	50.3%	$7,405,472	46.3%	$7,529,654	46.1%	$7,667,749	49.4%
Student Instructional Support	$965,200	6.4%	$942,526	5.9%	$1,034,962	6.3%	$1,047,220	6.7%
Overhead and Operational	$3,048,814	20.4%	$3,455,603	21.6%	$4,317,900	26.4%	$3,346,356	21.6%
Nonoperational	$3,418,150	22.8%	$4,200,545	26.2%	$3,460,464	21.2%	$3,458,318	22.3%
Grand Total	**$14,965,736**		**$16,004,146**		**$16,342,980**		**$15,519,642**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	52.2%	52.4%	56.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.8%	19.6%	21.2%	22.3%
Other Overhead and Operational	19.4%	19.2%	18.8%	19.3%
Corporation Administration	3.0%	6.7%	7.6%	2.3%
School Administration	4.3%	4.1%	4.1%	4.3%
Other Student Instructional Support	2.4%	2.4%	2.3%	2.5%
Student Academic Achievement	50.0%	48.0%	46.1%	49.4%

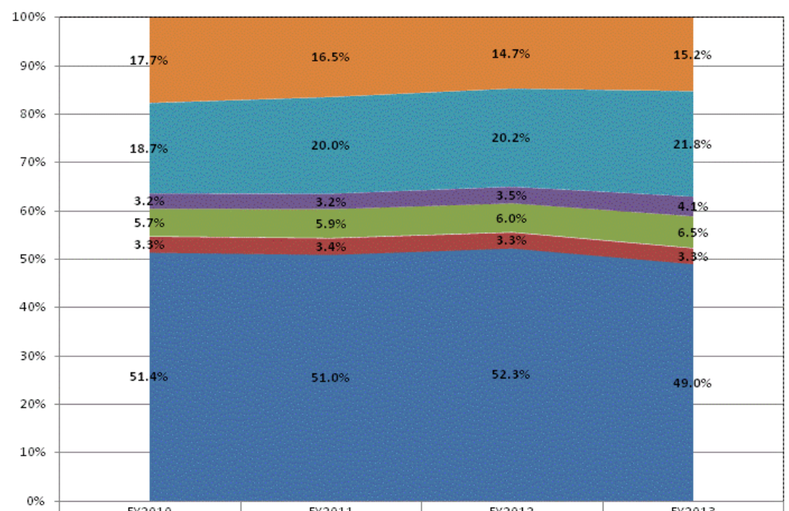


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.9%	22.3%	21.8%	23.2%
Corporation Administration	3.7%	8.4%	9.8%	2.9%
School Administration	5.6%	5.3%	5.4%	5.7%
Other Student Instructional Support	3.2%	3.1%	3.0%	3.3%
Student Academic Achievement	64.5%	60.9%	60.1%	65.0%

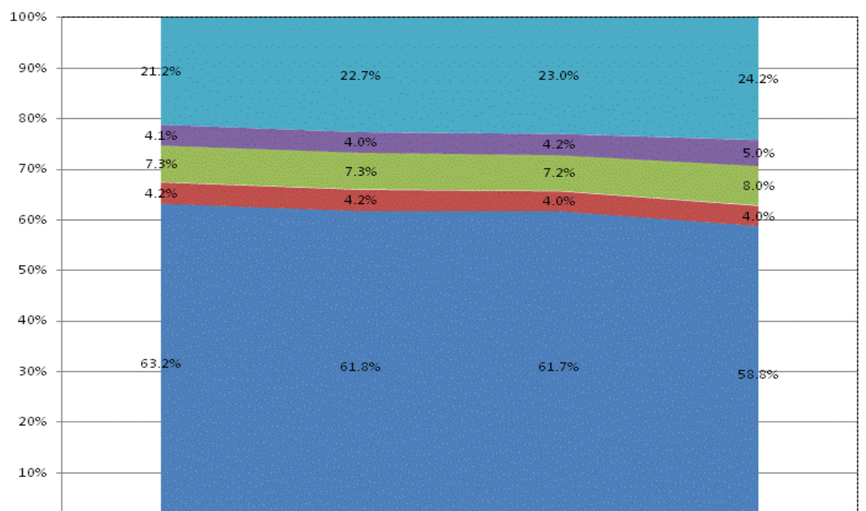
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,512,684	49.7%	$9,920,462	49.2%	$10,104,394	52.3%	$9,281,579	49.0%
Student Instructional Support	$1,610,294	8.4%	$1,896,829	9.4%	$1,789,100	9.3%	$1,854,797	9.8%
Overhead and Operational	$4,366,813	22.8%	$4,780,725	23.7%	$4,584,110	23.7%	$4,906,663	25.9%
Nonoperational	$3,654,337	19.1%	$3,578,796	17.7%	$2,841,925	14.7%	$2,886,576	15.2%
Grand Total	**$19,144,127**		**$20,176,812**		**$19,319,529**		**$18,929,614**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	58.6%	61.6%	58.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.7%	16.5%	14.7%	15.2%
Other Overhead and Operational	18.7%	20.0%	20.2%	21.8%
Corporation Administration	3.2%	3.2%	3.5%	4.1%
School Administration	5.7%	5.9%	6.0%	6.5%
Other Student Instructional Support	3.3%	3.4%	3.3%	3.3%
Student Academic Achievement	51.4%	51.0%	52.3%	49.0%

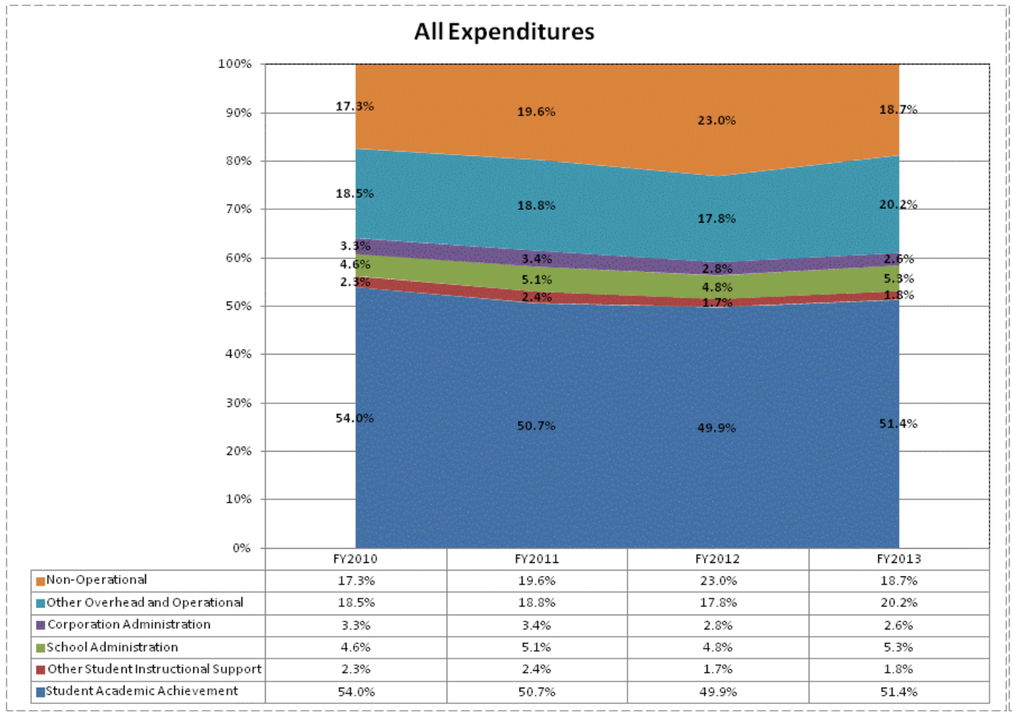


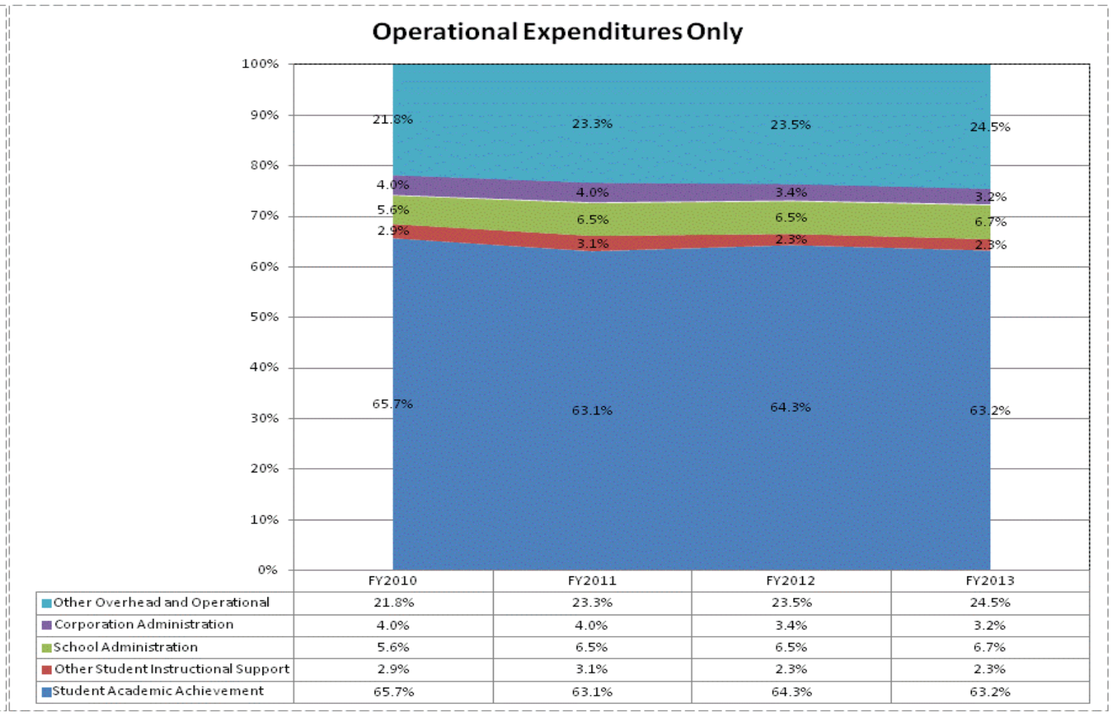
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	22.7%	23.0%	24.2%
Corporation Administration	4.1%	4.0%	4.2%	5.0%
School Administration	7.3%	7.3%	7.2%	8.0%
Other Student Instructional Support	4.2%	4.2%	4.0%	4.0%
Student Academic Achievement	63.2%	61.8%	61.7%	58.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,029,463	51.5%	$6,793,660	52.4%	$6,561,075	49.9%	$6,583,757	51.4%
Student Instructional Support	$778,324	5.7%	$853,600	6.6%	$856,388	6.5%	$903,186	7.1%
Overhead and Operational	$2,354,215	17.3%	$2,782,960	21.5%	$2,714,856	20.6%	$2,926,838	22.9%
Nonoperational	$3,478,598	25.5%	$2,523,838	19.5%	$3,022,960	23.0%	$2,390,594	18.7%
Grand Total	**$13,640,599**		**$12,954,058**		**$13,155,279**		**$12,804,374**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	59.0%	56.4%	58.5%

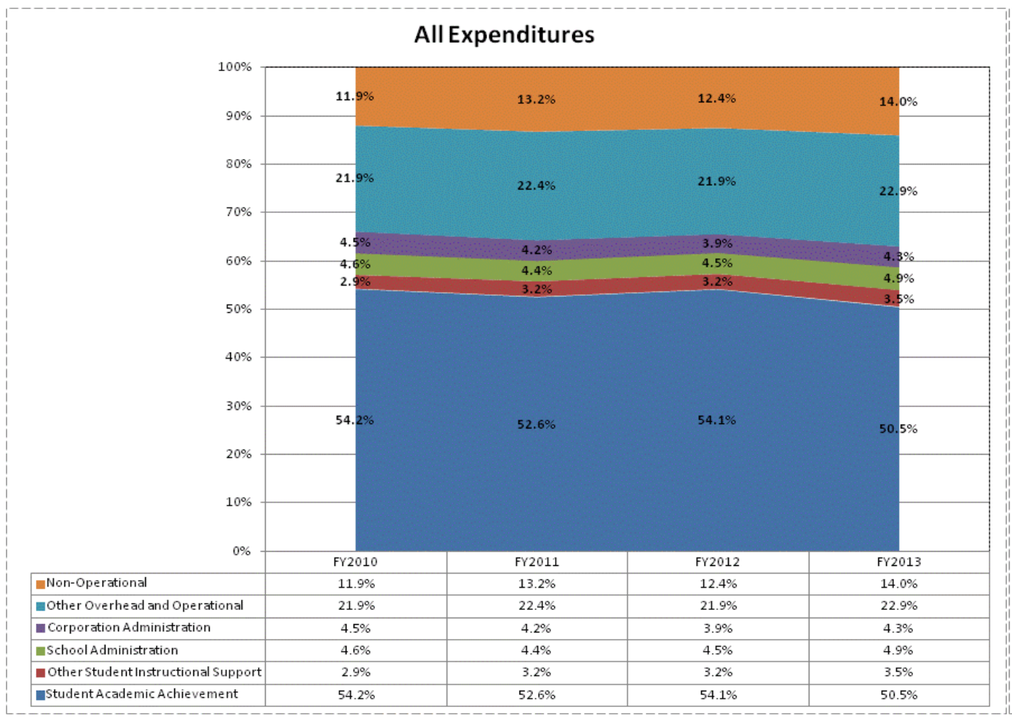


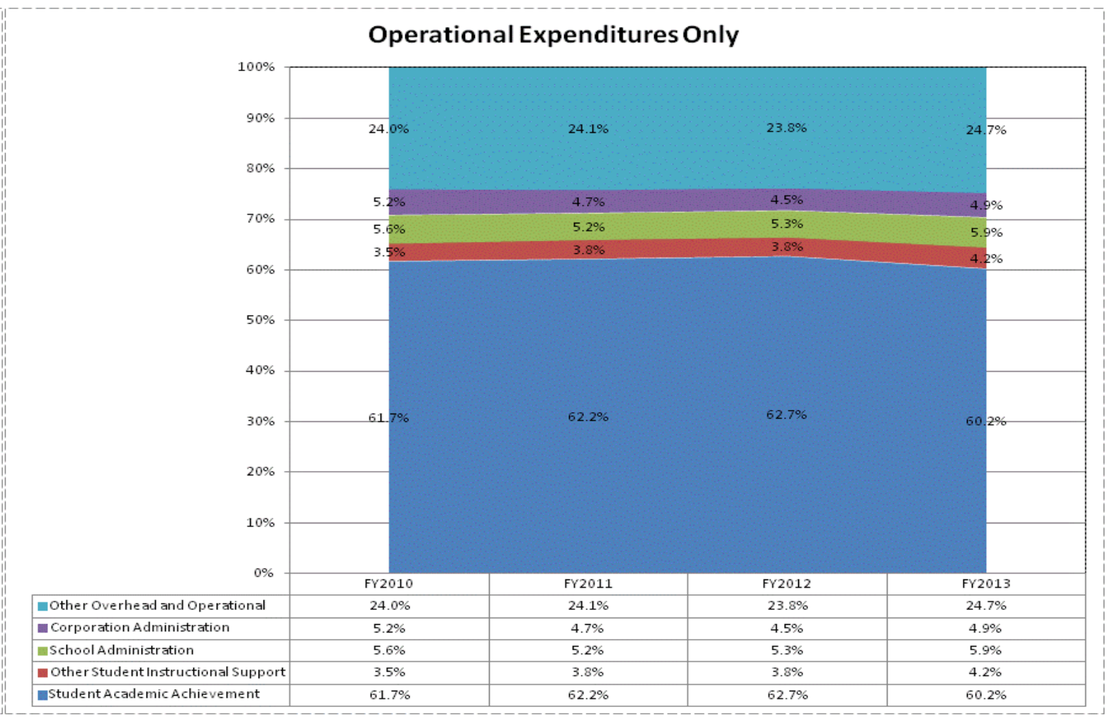


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,998,458	47.7%	$6,340,538	53.4%	$6,560,625	54.1%	$5,977,353	50.5%
Student Instructional Support	$683,757	5.4%	$911,449	7.7%	$924,447	7.6%	$987,200	8.3%
Overhead and Operational	$4,043,578	32.2%	$3,212,737	27.0%	$3,126,799	25.8%	$3,223,441	27.2%
Nonoperational	$1,848,551	14.7%	$1,419,838	11.9%	$1,506,095	12.4%	$1,653,083	14.0%
Grand Total	**$12,574,344**		**$11,884,563**		**$12,117,965**		**$11,841,077**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.1%	61.0%	61.8%	58.8%

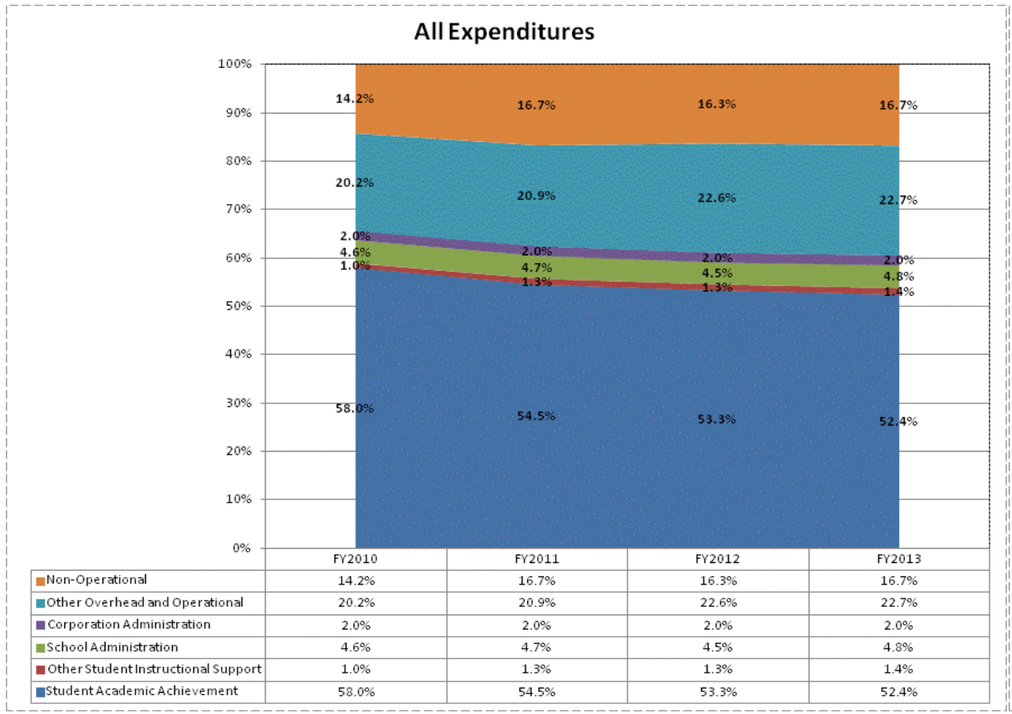




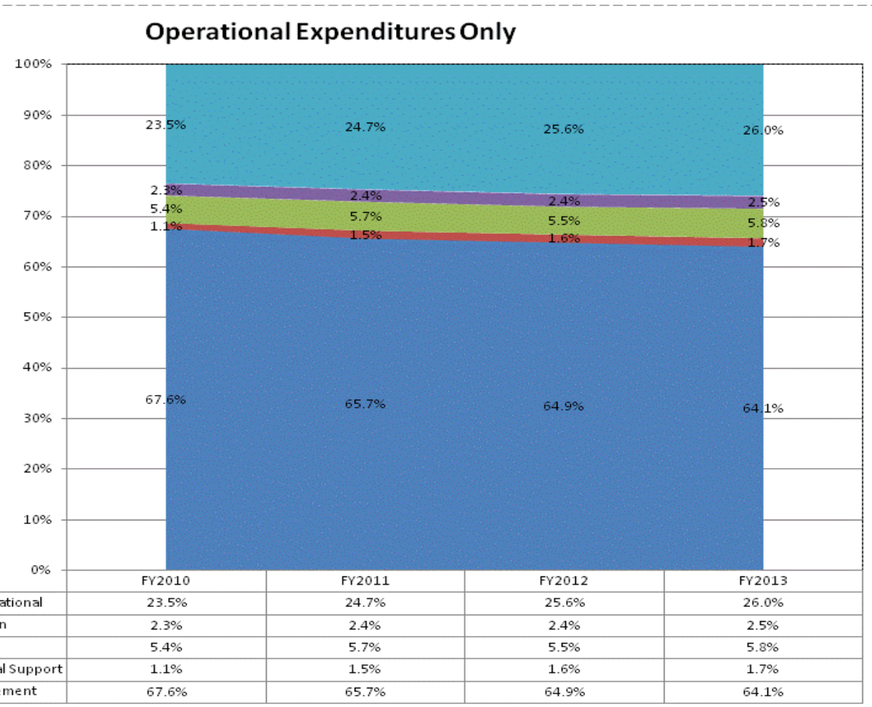
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeastern School Corp (815)

Southeastern School Corp (815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,701,495	57.0%	$8,217,363	57.3%	$7,927,016	53.3%	$7,478,463	52.4%
Student Instructional Support	$818,294	6.1%	$817,081	5.7%	$863,444	5.8%	$872,084	6.1%
Overhead and Operational	$3,096,310	22.9%	$3,417,015	23.8%	$3,653,242	24.6%	$3,530,427	24.7%
Nonoperational	$1,885,275	14.0%	$1,888,724	13.2%	$2,423,481	16.3%	$2,384,709	16.7%
Grand Total	**$13,501,373**		**$14,340,183**		**$14,867,183**		**$14,265,682**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	63.0%	59.1%	58.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.2%	16.7%	16.3%	16.7%
Other Overhead and Operational	20.2%	20.9%	22.6%	22.7%
Corporation Administration	2.0%	2.0%	2.0%	2.0%
School Administration	4.6%	4.7%	4.5%	4.8%
Other Student Instructional Support	1.0%	1.3%	1.3%	1.4%
Student Academic Achievement	58.0%	54.5%	53.3%	52.4%

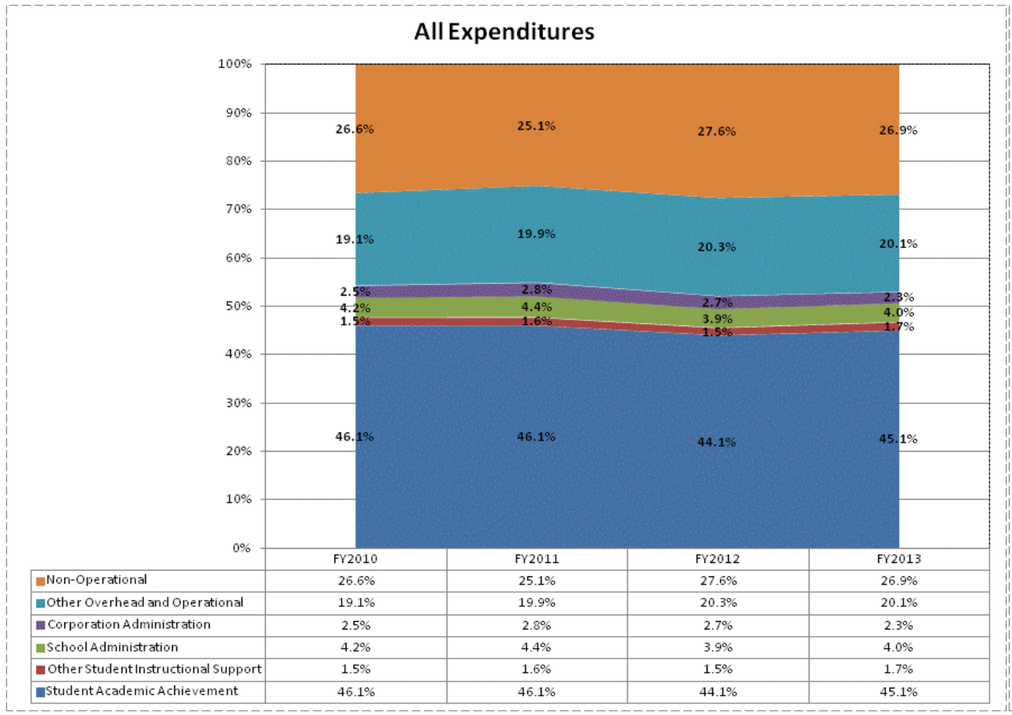


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.5%	24.7%	25.6%	26.0%
Corporation Administration	2.3%	2.4%	2.4%	2.5%
School Administration	5.4%	5.7%	5.5%	5.8%
Other Student Instructional Support	1.1%	1.5%	1.6%	1.7%
Student Academic Achievement	67.6%	65.7%	64.9%	64.1%

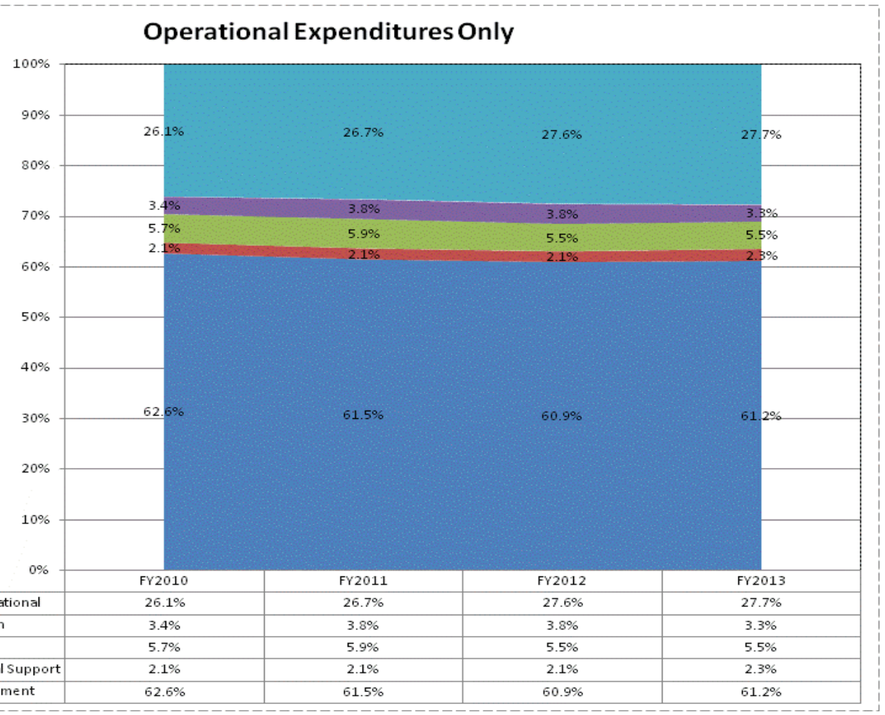
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southern Hancock Co Com Sch Corp (3115)

Southern Hancock Co Com Sch Corp (3115)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,101,979	45.6%	$15,468,463	46.1%	$13,720,026	44.1%	$13,610,140	45.1%
Student Instructional Support	$1,503,995	5.2%	$1,890,837	5.6%	$1,668,653	5.4%	$1,693,740	5.6%
Overhead and Operational	$5,922,790	20.6%	$7,529,422	22.5%	$7,147,608	23.0%	$6,767,131	22.4%
Nonoperational	$8,207,104	28.6%	$8,642,024	25.8%	$8,590,096	27.6%	$8,117,661	26.9%
Grand Total	**$28,735,867**		**$33,530,746**		**$31,126,383**		**$30,188,672**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	50.8%	51.8%	49.4%	50.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.6%	25.1%	27.6%	26.9%
Other Overhead and Operational	19.1%	19.9%	20.3%	20.1%
Corporation Administration	2.5%	2.8%	2.7%	2.3%
School Administration	4.2%	4.4%	3.9%	4.0%
Other Student Instructional Support	1.5%	1.6%	1.5%	1.7%
Student Academic Achievement	46.1%	46.1%	44.1%	45.1%

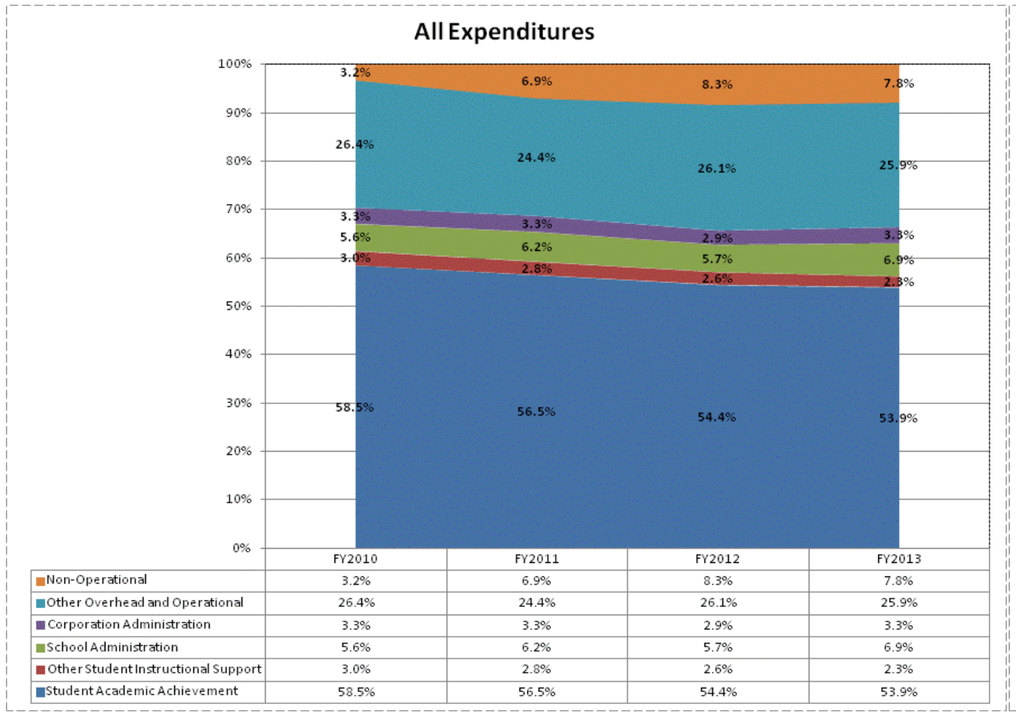


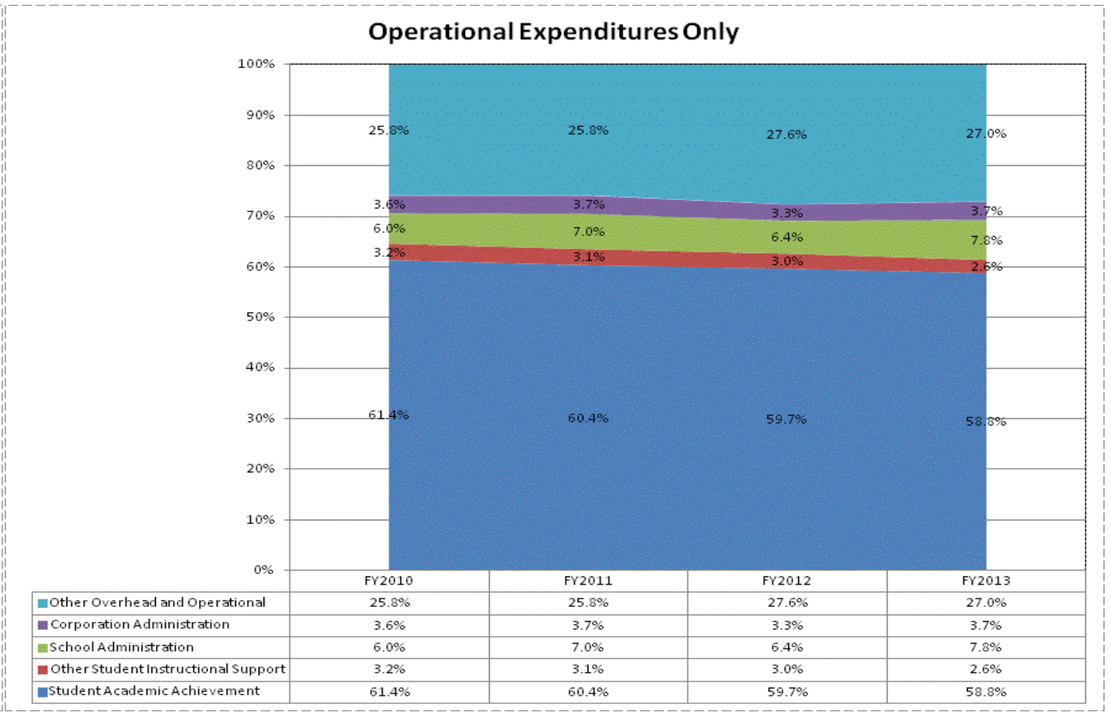
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.1%	26.7%	27.6%	27.7%
Corporation Administration	3.4%	3.8%	3.8%	3.3%
School Administration	5.7%	5.9%	5.5%	5.5%
Other Student Instructional Support	2.1%	2.1%	2.1%	2.3%
Student Academic Achievement	62.6%	61.5%	60.9%	61.2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,910,501	58.7%	$4,053,628	57.7%	$3,802,792	54.4%	$3,742,800	53.9%
Student Instructional Support	$481,205	7.2%	$587,182	8.4%	$582,634	8.3%	$638,714	9.2%
Overhead and Operational	$1,862,519	28.0%	$1,924,284	27.4%	$2,027,008	29.0%	$2,024,332	29.1%
Nonoperational	$408,783	6.1%	$465,836	6.6%	$578,882	8.3%	$541,339	7.8%
Grand Total	**$6,663,009**		**$7,030,931**		**$6,991,317**		**$6,947,185**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.0%	62.7%	63.1%

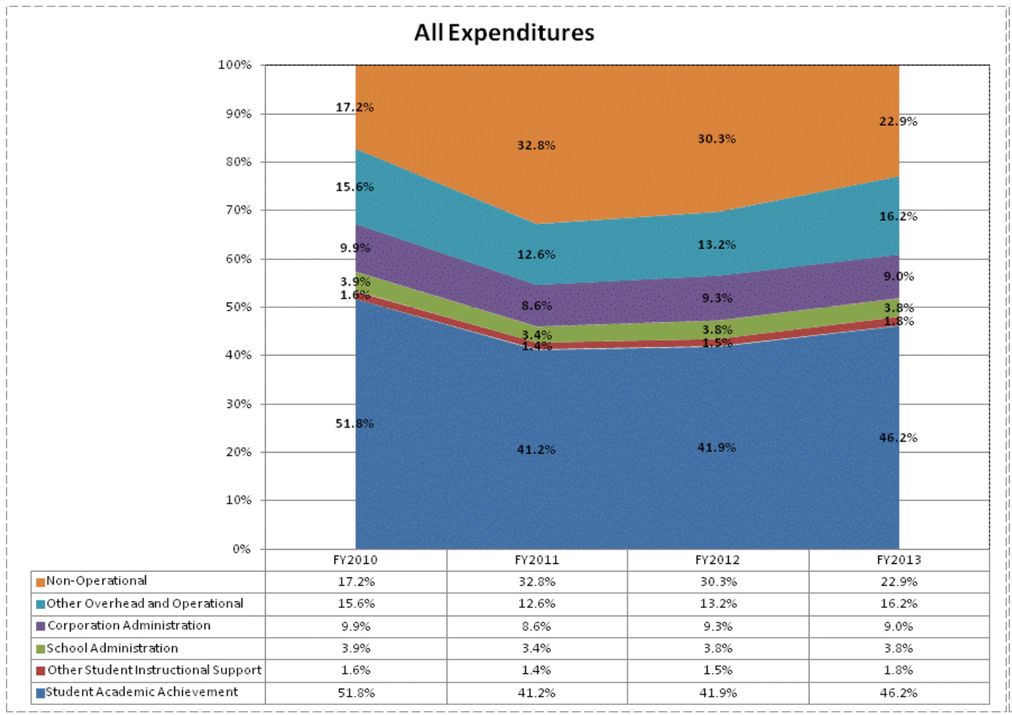




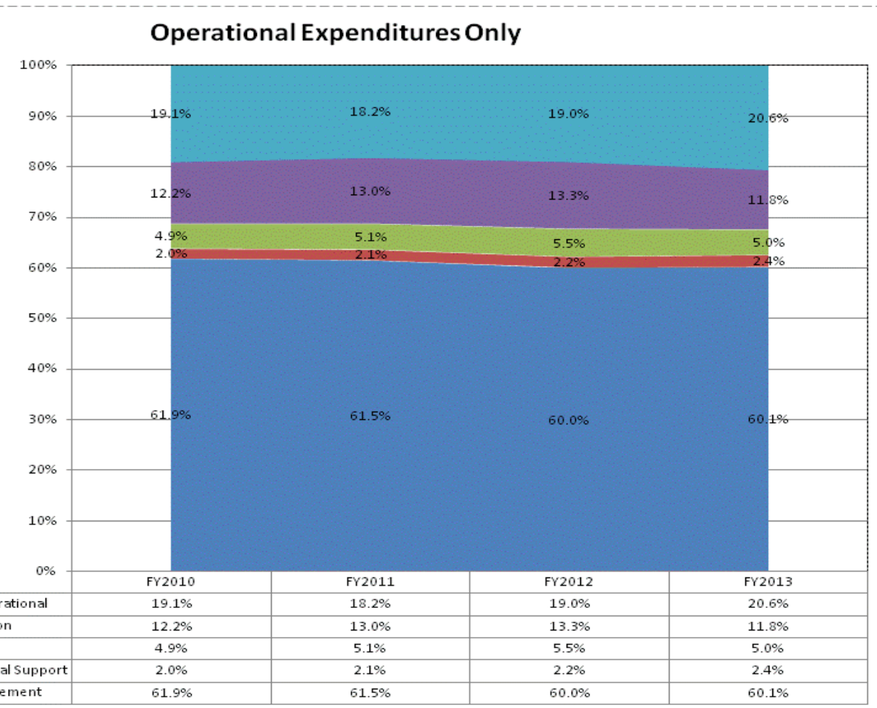
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest Dubois Co Sch Corp (2110)

Southwest Dubois Co Sch Corp (2110)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,576,914	61.9%	$10,368,477	55.8%	$9,013,124	41.9%	$9,049,672	46.2%
Student Instructional Support	$1,116,313	6.0%	$1,175,892	6.3%	$1,147,548	5.3%	$1,104,092	5.6%
Overhead and Operational	$3,248,833	17.4%	$4,725,041	25.4%	$4,830,066	22.5%	$4,933,716	25.2%
Nonoperational	$2,769,636	14.8%	$2,298,317	12.4%	$6,512,840	30.3%	$4,485,165	22.9%
Grand Total	**$18,711,696**		**$18,567,727**		**$21,503,579**		**$19,572,646**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	62.2%	47.3%	51.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.2%	32.8%	30.3%	22.9%
Other Overhead and Operational	15.6%	12.6%	13.2%	16.2%
Corporation Administration	9.9%	8.6%	9.3%	9.0%
School Administration	3.9%	3.4%	3.8%	3.8%
Other Student Instructional Support	1.6%	1.4%	1.5%	1.8%
Student Academic Achievement	51.8%	41.2%	41.9%	46.2%

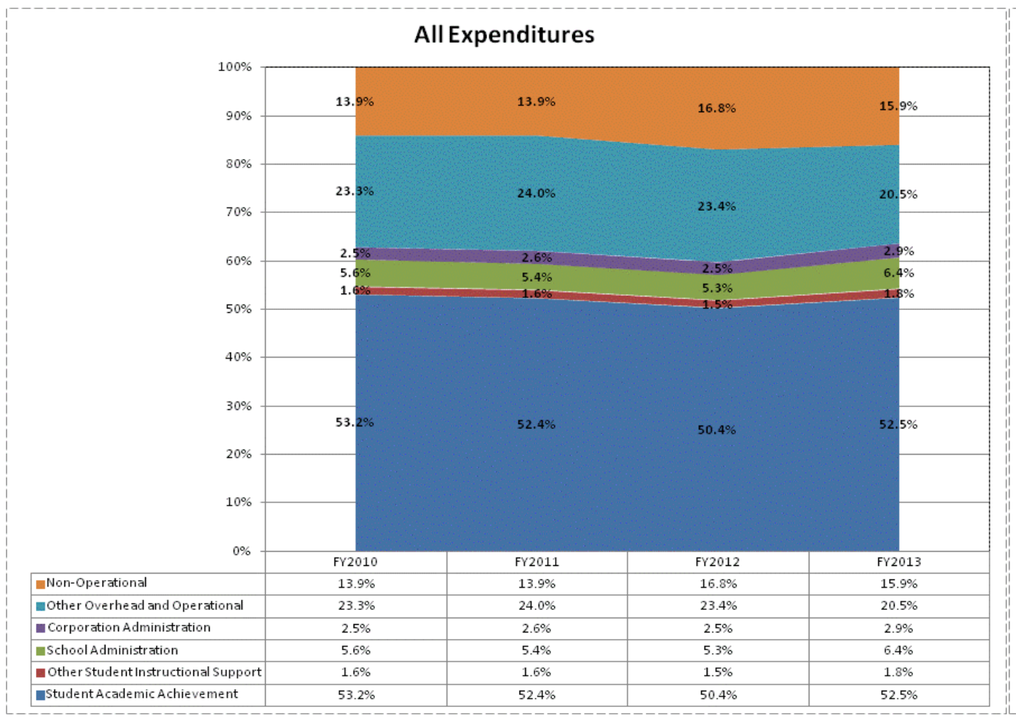


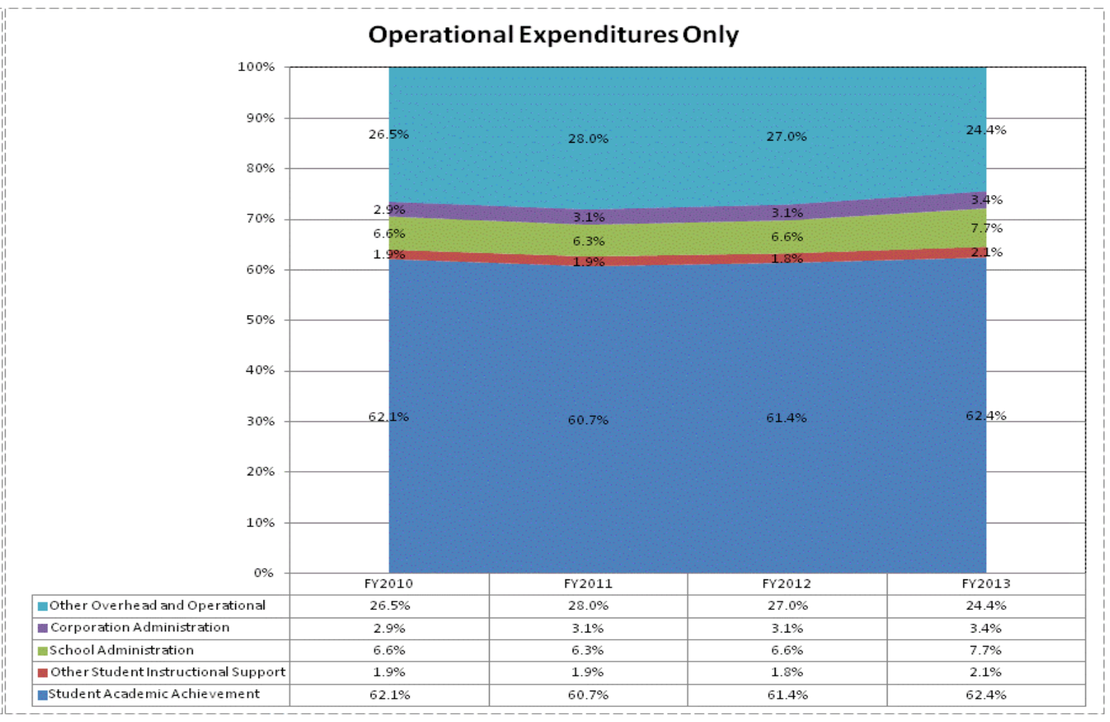
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.1%	18.2%	19.0%	20.6%
Corporation Administration	12.2%	13.0%	13.3%	11.8%
School Administration	4.9%	5.1%	5.5%	5.0%
Other Student Instructional Support	2.0%	2.1%	2.2%	2.4%
Student Academic Achievement	61.9%	61.5%	60.0%	60.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,616,857	47.0%	$5,885,259	55.8%	$5,626,287	50.4%	$5,499,133	52.5%
Student Instructional Support	$688,604	7.0%	$681,549	6.5%	$764,130	6.8%	$860,071	8.2%
Overhead and Operational	$2,288,274	23.3%	$2,432,397	23.1%	$2,901,145	26.0%	$2,449,089	23.4%
Nonoperational	$2,227,230	22.7%	$1,545,798	14.7%	$1,880,775	16.8%	$1,661,135	15.9%
Grand Total	**$9,820,965**		**$10,545,003**		**$11,172,337**		**$10,469,428**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	62.3%	57.2%	60.7%

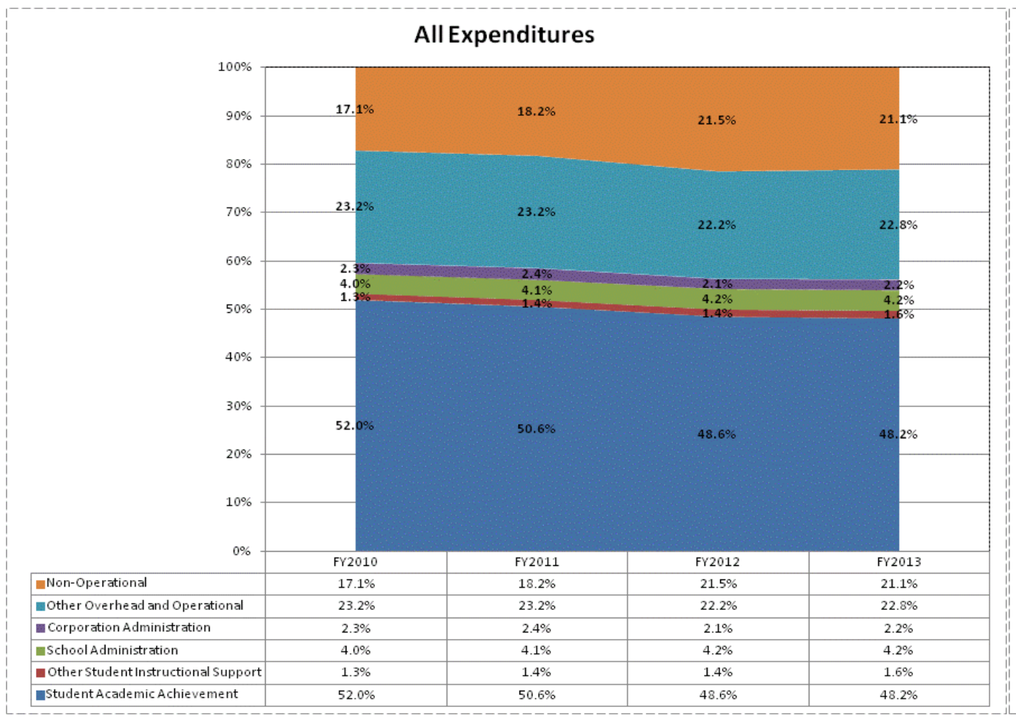




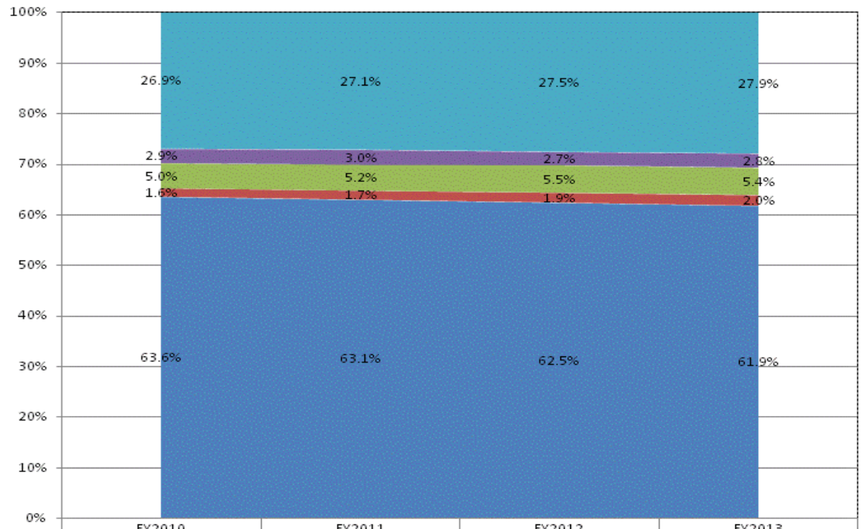
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest School Corp (7715)

Southwest School Corp (7715)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,952,716	51.1%	$10,543,018	50.0%	$9,485,499	48.6%	$9,311,013	48.2%
Student Instructional Support	$1,056,396	5.4%	$1,106,547	5.2%	$1,105,472	5.7%	$1,117,334	5.8%
Overhead and Operational	$4,386,098	22.5%	$5,058,529	24.0%	$4,741,154	24.3%	$4,826,929	25.0%
Nonoperational	$4,098,748	21.0%	$4,371,288	20.7%	$4,193,481	21.5%	$4,068,181	21.1%
Grand Total	**$19,493,958**		**$21,079,383**		**$19,525,606**		**$19,323,457**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	55.3%	54.2%	54.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.1%	18.2%	21.5%	21.1%
Other Overhead and Operational	23.2%	23.2%	22.2%	22.8%
Corporation Administration	2.3%	2.4%	2.1%	2.2%
School Administration	4.0%	4.1%	4.2%	4.2%
Other Student Instructional Support	1.3%	1.4%	1.4%	1.6%
Student Academic Achievement	52.0%	50.6%	48.6%	48.2%

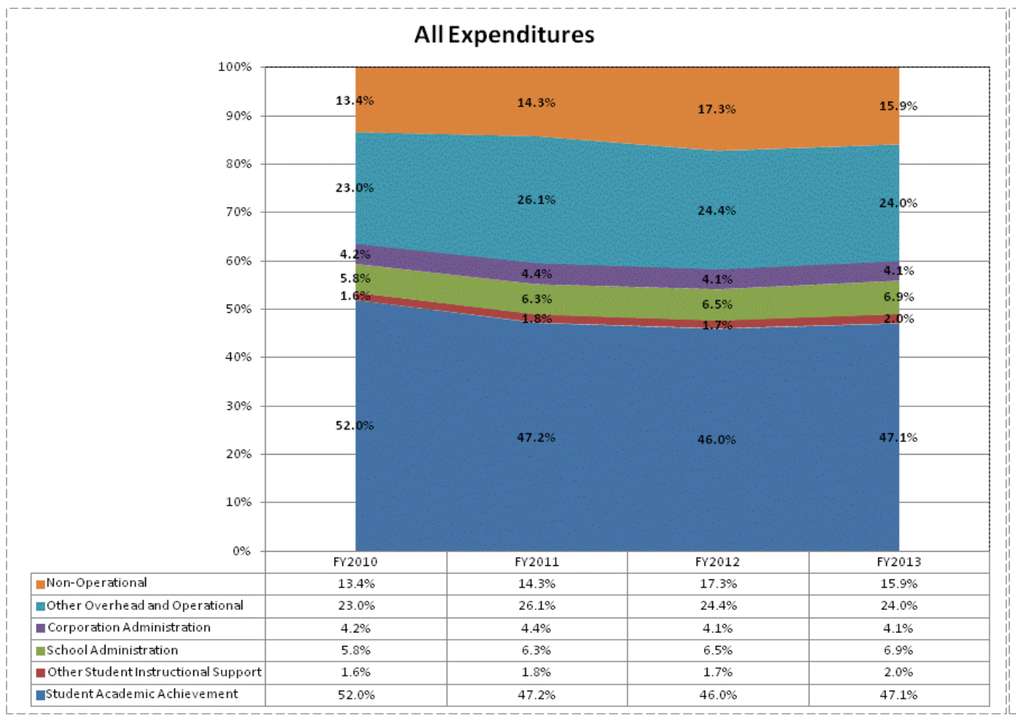


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.9%	27.1%	27.5%	27.9%
Corporation Administration	2.9%	3.0%	2.7%	2.8%
School Administration	5.0%	5.2%	5.5%	5.4%
Other Student Instructional Support	1.6%	1.7%	1.9%	2.0%
Student Academic Achievement	63.6%	63.1%	62.5%	61.9%

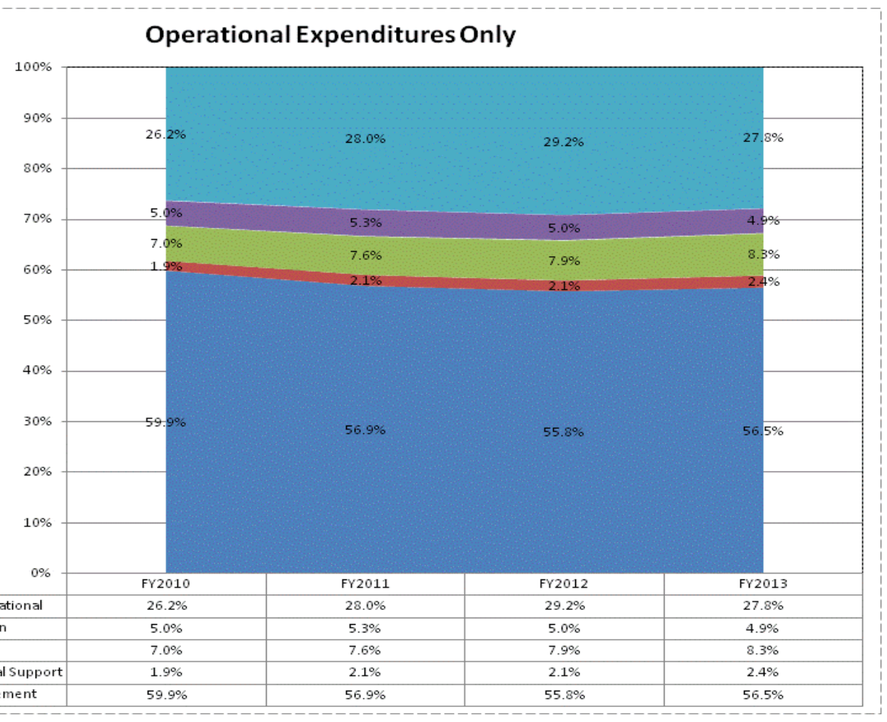
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwestern Con Sch Shelby Co (7360)

Southwestern Con Sch Shelby Co (7360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$3,153,958	44.3%	$3,344,610	49.1%	$3,200,292	46.0%	$3,086,156	47.1%
Student Instructional Support	$434,234	6.1%	$532,678	7.8%	$572,040	8.2%	$581,403	8.9%
Overhead and Operational	$1,749,391	24.5%	$1,842,239	27.1%	$1,983,764	28.5%	$1,840,000	28.1%
Nonoperational	$1,788,537	25.1%	$1,085,860	16.0%	$1,200,851	17.3%	$1,044,876	15.9%
Grand Total	**$7,126,120**		**$6,805,388**		**$6,956,946**		**$6,552,435**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	57.0%	54.2%	56.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	13.4%	14.3%	17.3%	15.9%
Other Overhead and Operational	23.0%	26.1%	24.4%	24.0%
Corporation Administration	4.2%	4.4%	4.1%	4.1%
School Administration	5.8%	6.3%	6.5%	6.9%
Other Student Instructional Support	1.6%	1.8%	1.7%	2.0%
Student Academic Achievement	52.0%	47.2%	46.0%	47.1%

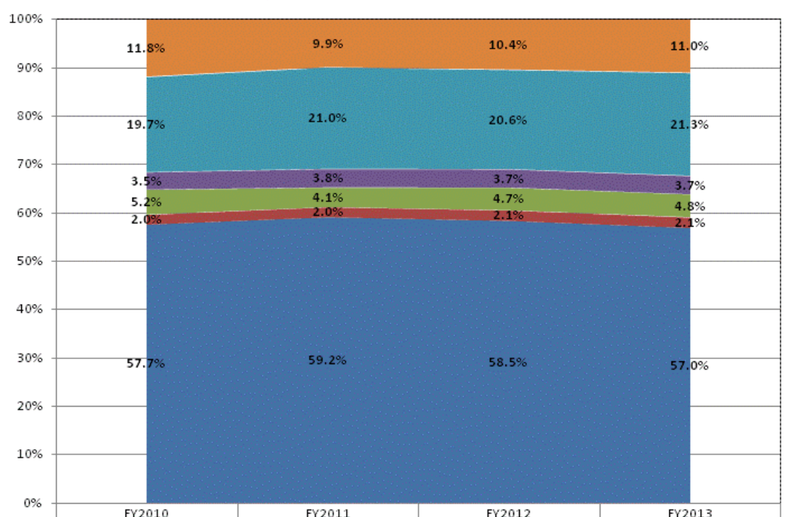


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.2%	28.0%	29.2%	27.8%
Corporation Administration	5.0%	5.3%	5.0%	4.9%
School Administration	7.0%	7.6%	7.9%	8.3%
Other Student Instructional Support	1.9%	2.1%	2.1%	2.4%
Student Academic Achievement	59.9%	56.9%	55.8%	56.5%

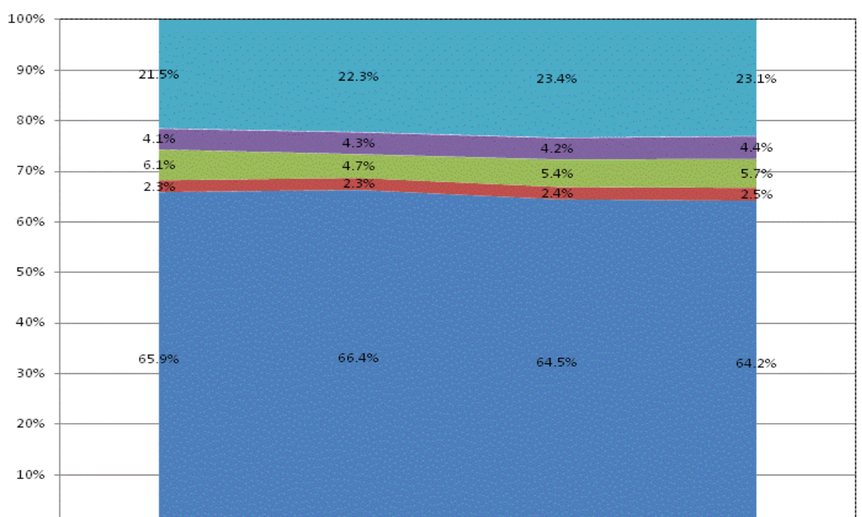
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwestern-Jefferson Co Con (4000)

Southwestern-Jefferson Co Con (4000)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,827,714	62.0%	$8,430,305	55.3%	$7,527,337	58.5%	$7,535,504	57.0%
Student Instructional Support	$833,890	5.9%	$990,002	6.5%	$883,536	6.9%	$916,336	6.9%
Overhead and Operational	$3,431,846	24.1%	$3,612,372	23.7%	$3,131,901	24.3%	$3,316,047	25.1%
Nonoperational	$1,152,344	8.1%	$2,219,168	14.6%	$1,335,393	10.4%	$1,456,462	11.0%
Grand Total	**$14,245,794**		**$15,251,847**		**$12,878,167**		**$13,224,348**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	61.8%	65.3%	63.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	11.8%	9.9%	10.4%	11.0%
Other Overhead and Operational	19.7%	21.0%	20.6%	21.3%
Corporation Administration	3.5%	3.8%	3.7%	3.7%
School Administration	5.2%	4.1%	4.7%	4.8%
Other Student Instructional Support	2.0%	2.0%	2.1%	2.1%
Student Academic Achievement	57.7%	59.2%	58.5%	57.0%

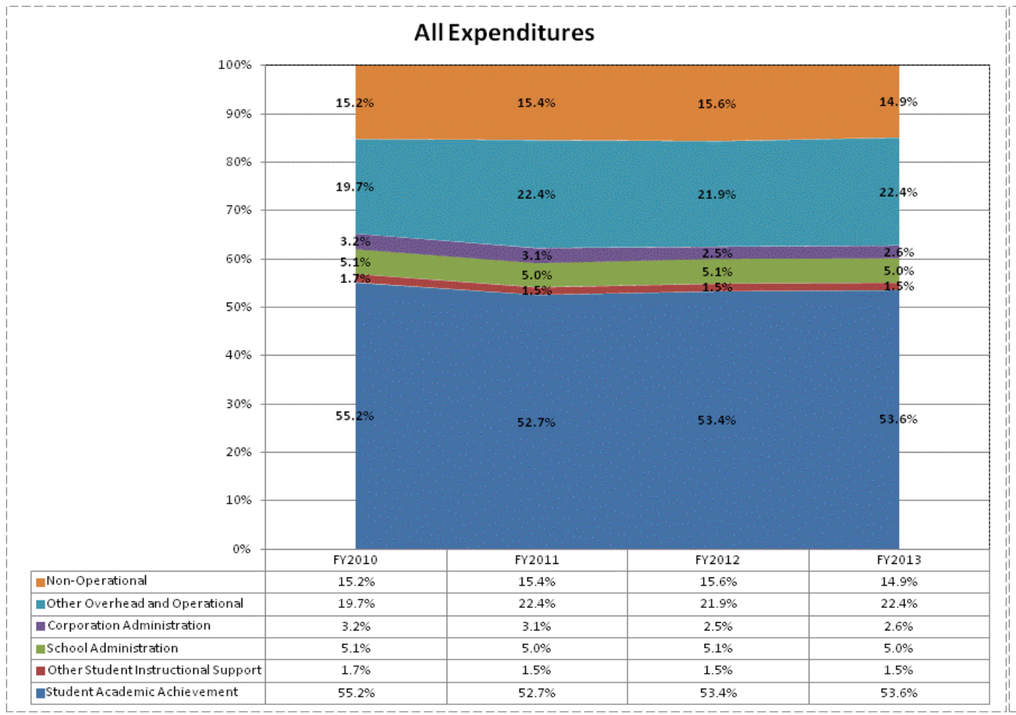


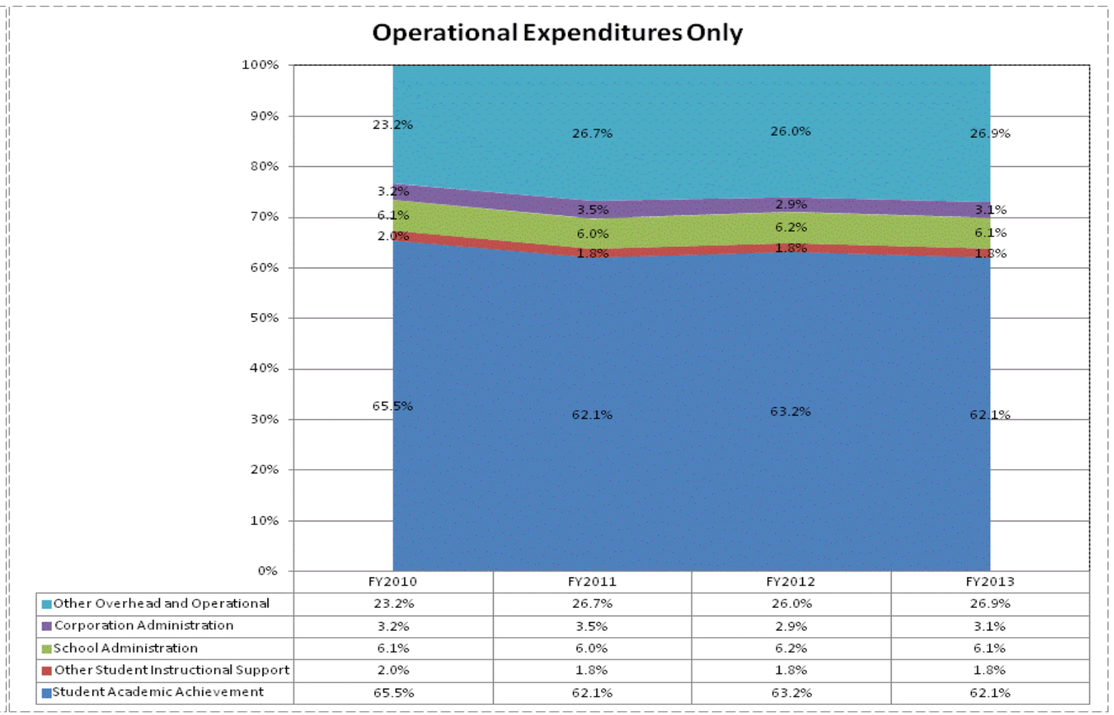
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.5%	22.3%	23.4%	23.1%
Corporation Administration	4.1%	4.3%	4.2%	4.4%
School Administration	6.1%	4.7%	5.4%	5.7%
Other Student Instructional Support	2.3%	2.3%	2.4%	2.5%
Student Academic Achievement	65.9%	66.4%	64.5%	64.2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Spencer-Owen Community Schools (6195)

Spencer-Owen Community Schools (6195)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,303,977	52.1%	$17,215,502	53.7%	$15,478,949	53.4%	$15,790,686	53.6%
Student Instructional Support	$2,031,217	6.5%	$2,241,185	7.0%	$1,918,007	6.6%	$1,915,584	6.5%
Overhead and Operational	$6,936,460	22.2%	$8,204,533	25.6%	$7,061,326	24.4%	$7,360,430	25.0%
Nonoperational	$6,006,687	19.2%	$4,399,467	13.7%	$4,519,331	15.6%	$4,372,658	14.9%
Grand Total	$31,278,341		$32,060,688		$28,977,613		$29,439,357	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	60.7%	60.0%	60.1%

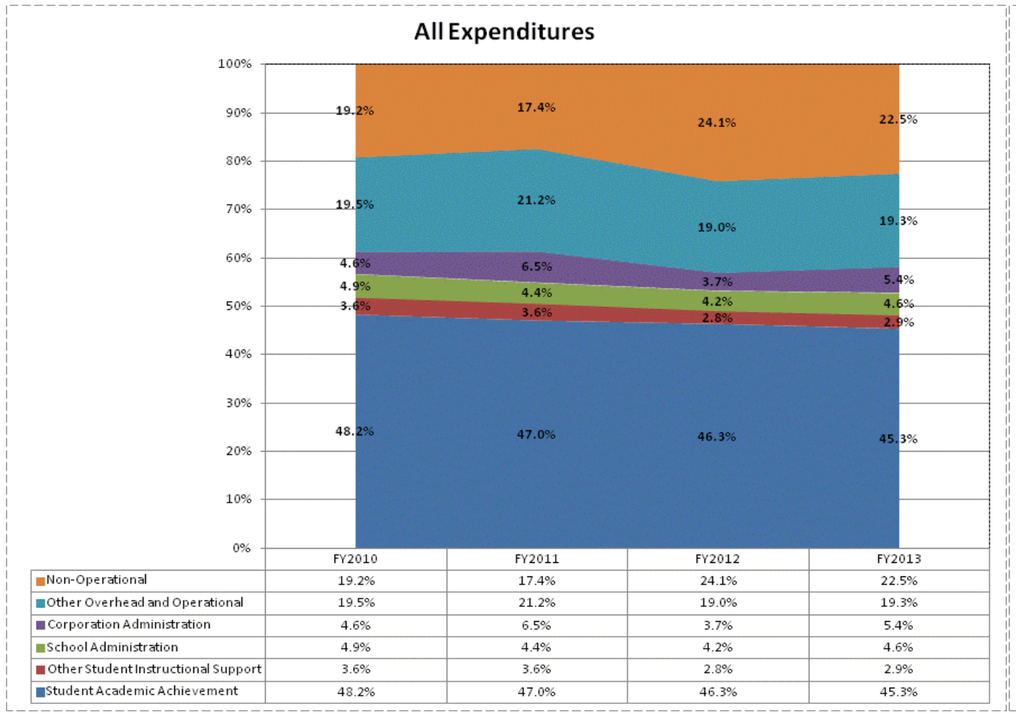


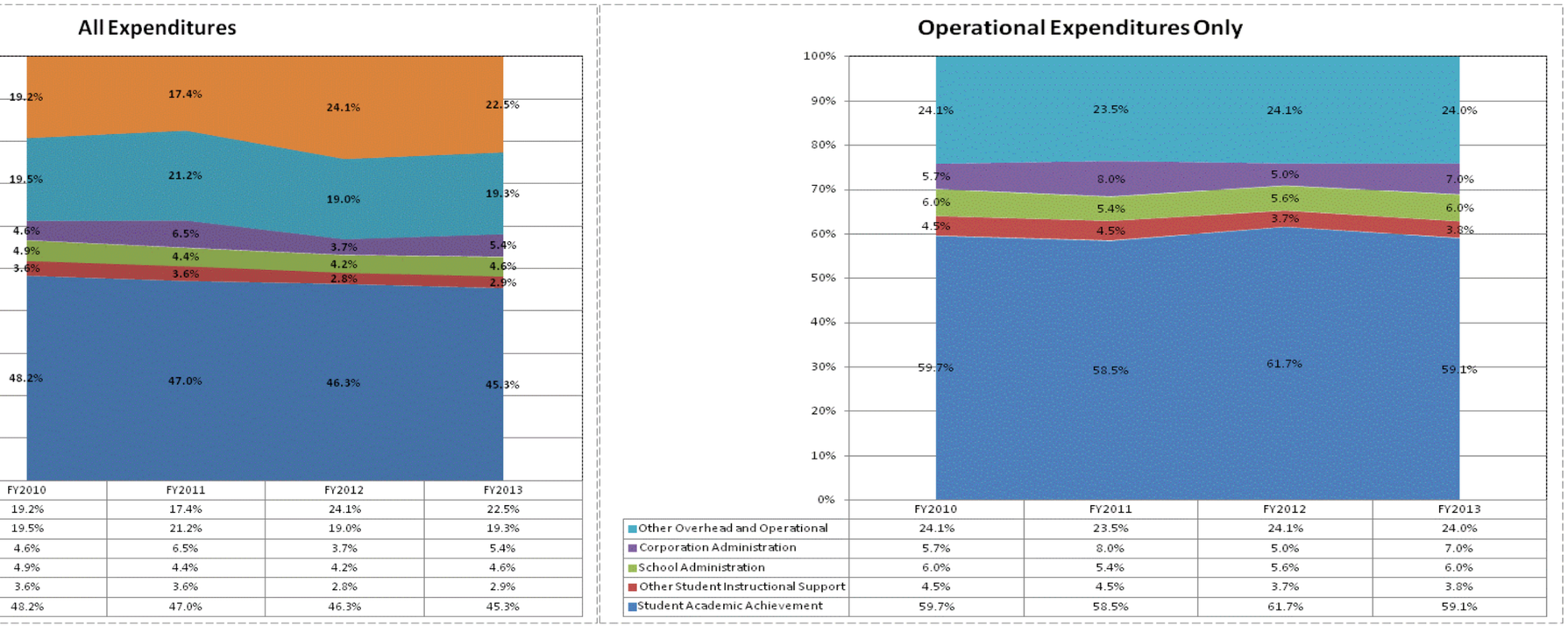


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Springs Valley Com School Corp (6160)

Springs Valley Com School Corp (6160)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,549,886	58.6%	$4,800,104	46.1%	$5,442,825	46.3%	$5,157,866	45.3%
Student Instructional Support	$660,021	7.0%	$866,308	8.3%	$815,704	6.9%	$853,655	7.5%
Overhead and Operational	$2,217,642	23.4%	$3,025,494	29.0%	$2,668,932	22.7%	$2,813,239	24.7%
Nonoperational	$1,041,058	11.0%	$1,725,782	16.6%	$2,830,873	24.1%	$2,562,842	22.5%
Grand Total	**$9,468,607**		**$10,417,689**		**$11,758,334**		**$11,387,602**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	54.4%	53.2%	52.8%

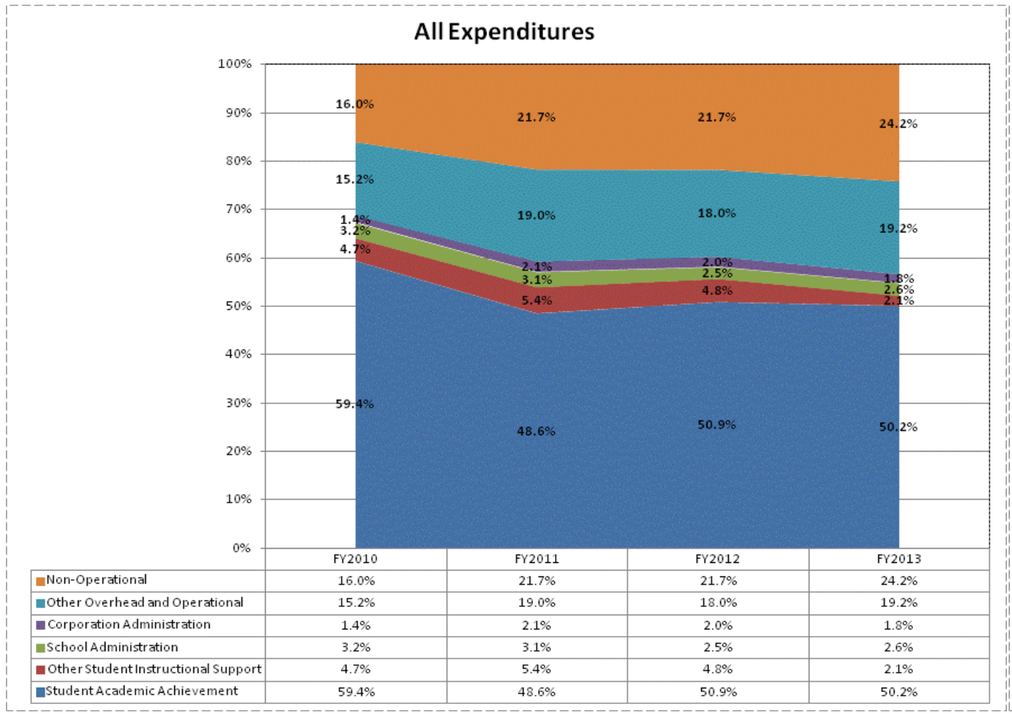




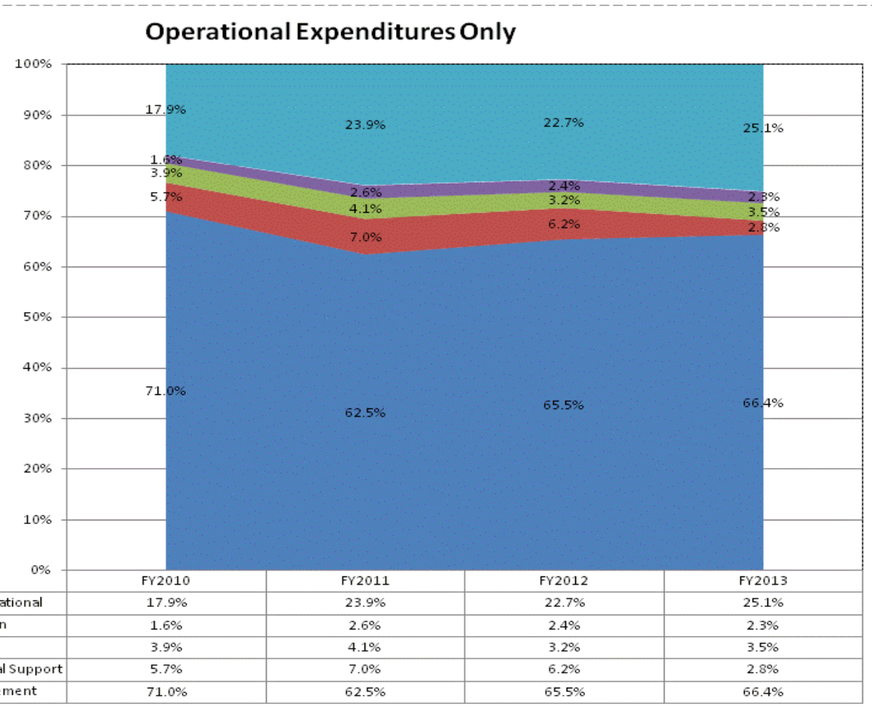
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$25,031,029	54.8%	$24,214,966	50.5%	$23,569,462	50.9%	$21,231,152	50.2%
Student Instructional Support	$4,012,761	8.8%	$4,365,787	9.1%	$3,356,674	7.3%	$1,991,330	4.7%
Overhead and Operational	$8,288,424	18.1%	$10,137,152	21.2%	$9,276,256	20.1%	$8,883,197	21.0%
Nonoperational	$8,383,861	18.3%	$9,193,549	19.2%	$10,058,264	21.7%	$10,223,222	24.2%
Grand Total	**$45,716,075**		**$47,911,453**		**$46,260,656**		**$42,328,901**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	59.7%	58.2%	54.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.0%	21.7%	21.7%	24.2%
Other Overhead and Operational	15.2%	19.0%	18.0%	19.2%
Corporation Administration	1.4%	2.1%	2.0%	1.8%
School Administration	3.2%	3.1%	2.5%	2.6%
Other Student Instructional Support	4.7%	5.4%	4.8%	2.1%
Student Academic Achievement	59.4%	48.6%	50.9%	50.2%

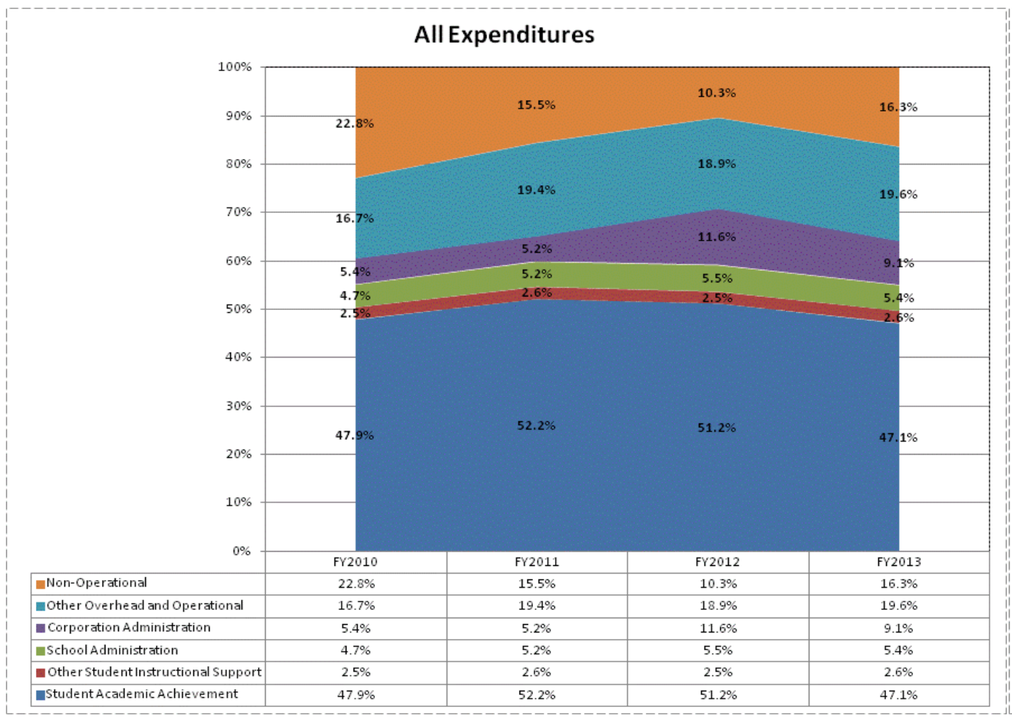


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.9%	23.9%	22.7%	25.1%
Corporation Administration	1.6%	2.6%	2.4%	2.3%
School Administration	3.9%	4.1%	3.2%	3.5%
Other Student Instructional Support	5.7%	7.0%	6.2%	2.8%
Student Academic Achievement	71.0%	62.5%	65.5%	66.4%

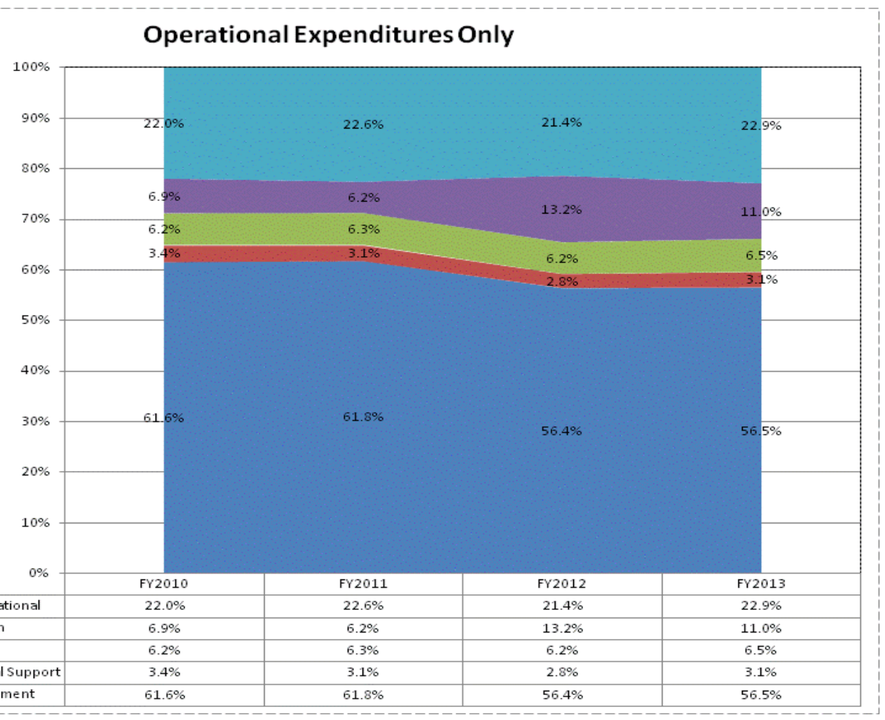
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Switzerland County School Corp (7775)

Switzerland County School Corp (7775)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,458,959	57.5%	$8,017,417	56.4%	$8,233,487	51.2%	$8,136,043	47.1%
Student Instructional Support	$1,227,148	8.3%	$1,131,996	8.0%	$1,278,124	8.0%	$1,366,516	7.9%
Overhead and Operational	$3,908,837	26.6%	$4,083,097	28.7%	$4,897,801	30.5%	$4,950,773	28.7%
Nonoperational	$1,126,788	7.7%	$985,782	6.9%	$1,659,238	10.3%	$2,820,746	16.3%
Grand Total	**$14,721,732**		**$14,218,292**		**$16,068,649**		**$17,274,079**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	64.3%	59.2%	55.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.8%	15.5%	10.3%	16.3%
Other Overhead and Operational	16.7%	19.4%	18.9%	19.6%
Corporation Administration	5.4%	5.2%	11.6%	9.1%
School Administration	4.7%	5.2%	5.5%	5.4%
Other Student Instructional Support	2.5%	2.6%	2.5%	2.6%
Student Academic Achievement	47.9%	52.2%	51.2%	47.1%

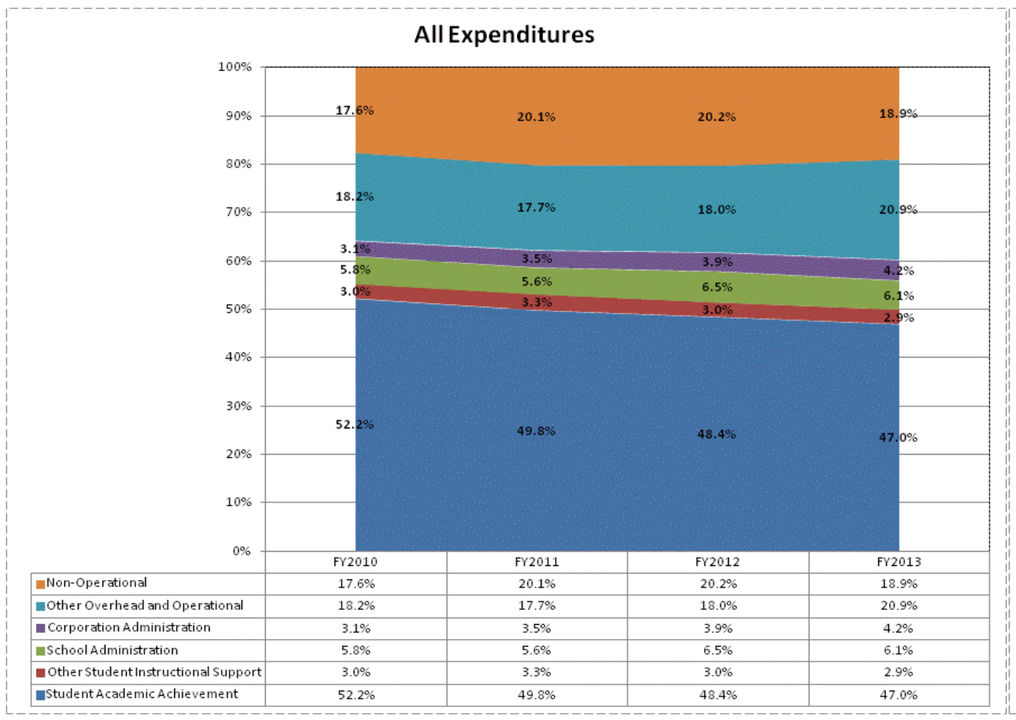


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.0%	22.6%	21.4%	22.9%
Corporation Administration	6.9%	6.2%	13.2%	11.0%
School Administration	6.2%	6.3%	6.2%	6.5%
Other Student Instructional Support	3.4%	3.1%	2.8%	3.1%
Student Academic Achievement	61.6%	61.8%	56.4%	56.5%

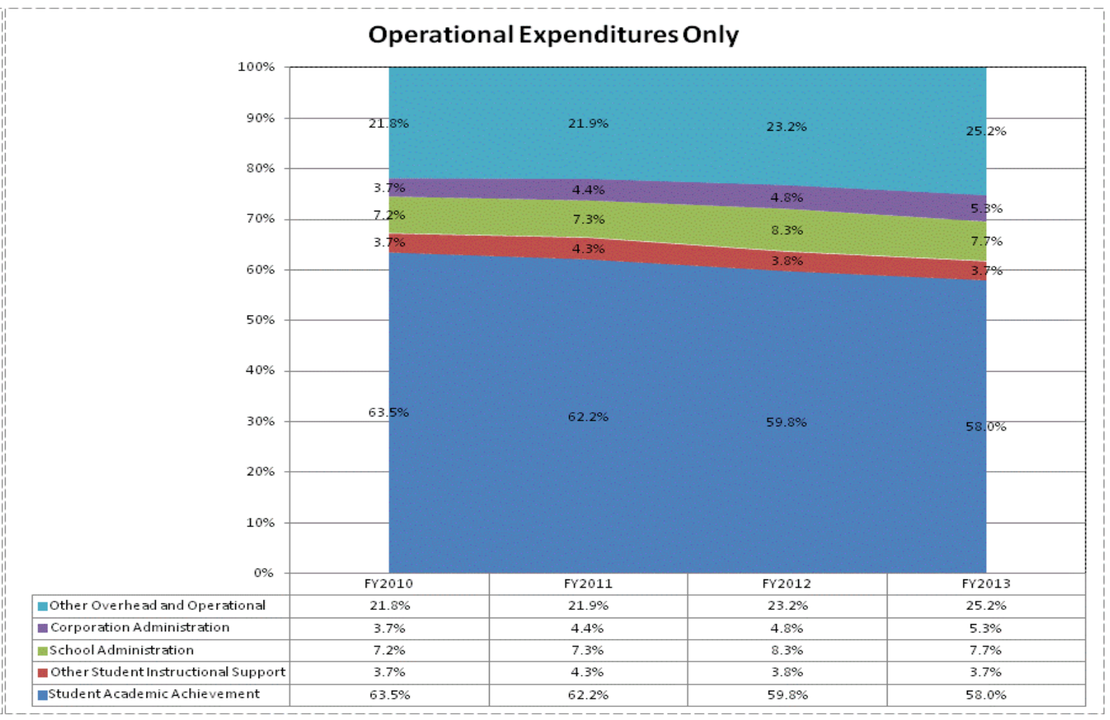
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,055,249	53.2%	$7,270,018	49.4%	$6,973,267	48.4%	$6,465,991	47.0%
Student Instructional Support	$1,205,786	8.0%	$1,295,221	8.8%	$1,358,071	9.4%	$1,236,385	9.0%
Overhead and Operational	$3,049,606	20.1%	$3,287,772	22.3%	$3,151,310	21.9%	$3,454,671	25.1%
Nonoperational	$2,835,884	18.7%	$2,861,920	19.4%	$2,910,624	20.2%	$2,606,993	18.9%
Grand Total	**$15,146,525**		**$14,714,931**		**$14,393,272**		**$13,764,041**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	58.2%	57.9%	56.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.6%	20.1%	20.2%	18.9%
Other Overhead and Operational	18.2%	17.7%	18.0%	20.9%
Corporation Administration	3.1%	3.5%	3.9%	4.2%
School Administration	5.8%	5.6%	6.5%	6.1%
Other Student Instructional Support	3.0%	3.3%	3.0%	2.9%
Student Academic Achievement	52.2%	49.8%	48.4%	47.0%

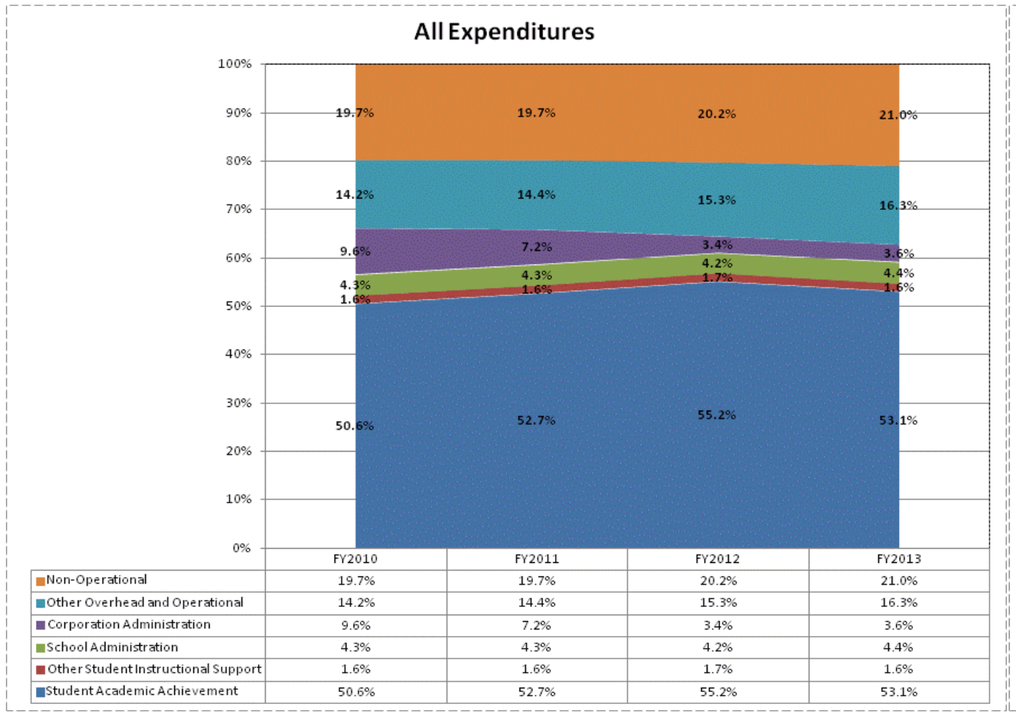


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.8%	21.9%	23.2%	25.2%
Corporation Administration	3.7%	4.4%	4.8%	5.3%
School Administration	7.2%	7.3%	8.3%	7.7%
Other Student Instructional Support	3.7%	4.3%	3.8%	3.7%
Student Academic Achievement	63.5%	62.2%	59.8%	58.0%

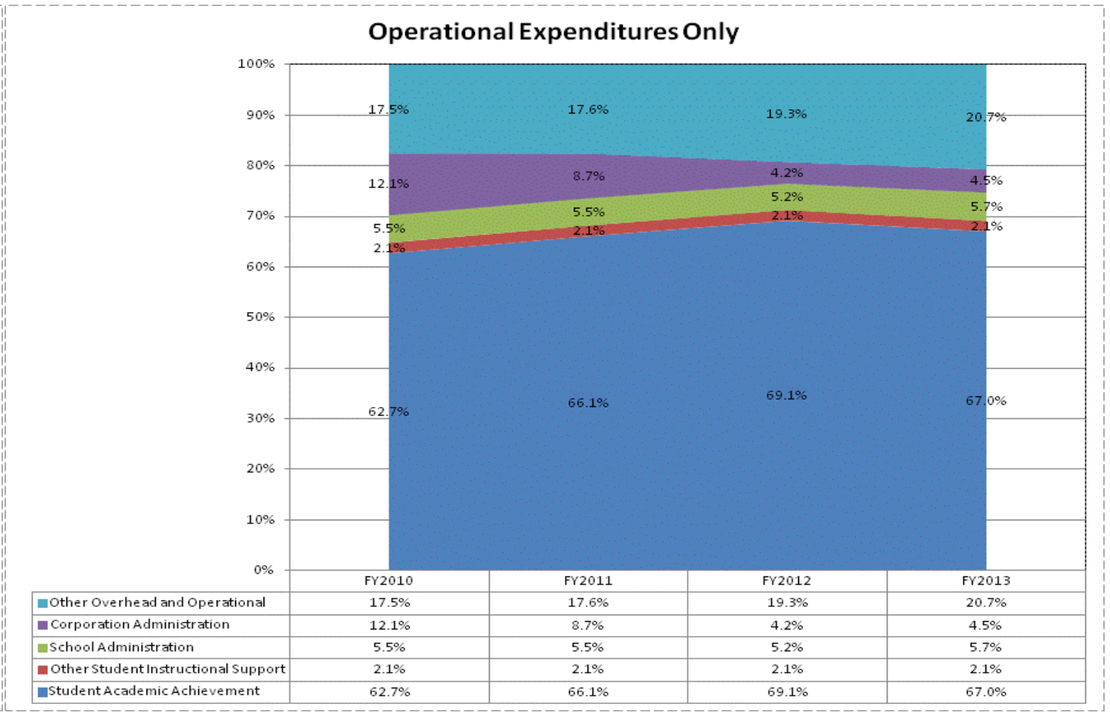
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tell City-Troy Twp School Corp (6350)

Tell City-Troy Twp School Corp (6350)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,848,640	66.6%	$8,071,174	51.1%	$8,858,855	55.2%	$8,252,943	53.1%
Student Instructional Support	$954,119	5.4%	$901,761	5.7%	$940,755	5.9%	$940,899	6.1%
Overhead and Operational	$2,565,437	14.4%	$4,001,265	25.4%	$3,000,086	18.7%	$3,083,963	19.8%
Nonoperational	$2,435,530	13.7%	$2,809,023	17.8%	$3,245,878	20.2%	$3,258,892	21.0%
Grand Total	$17,803,726		$15,783,223		$16,045,576		$15,536,698	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	56.9%	61.1%	59.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.7%	19.7%	20.2%	21.0%
Other Overhead and Operational	14.2%	14.4%	15.3%	16.3%
Corporation Administration	9.6%	7.2%	3.4%	3.6%
School Administration	4.3%	4.3%	4.2%	4.4%
Other Student Instructional Support	1.6%	1.6%	1.7%	1.6%
Student Academic Achievement	50.6%	52.7%	55.2%	53.1%

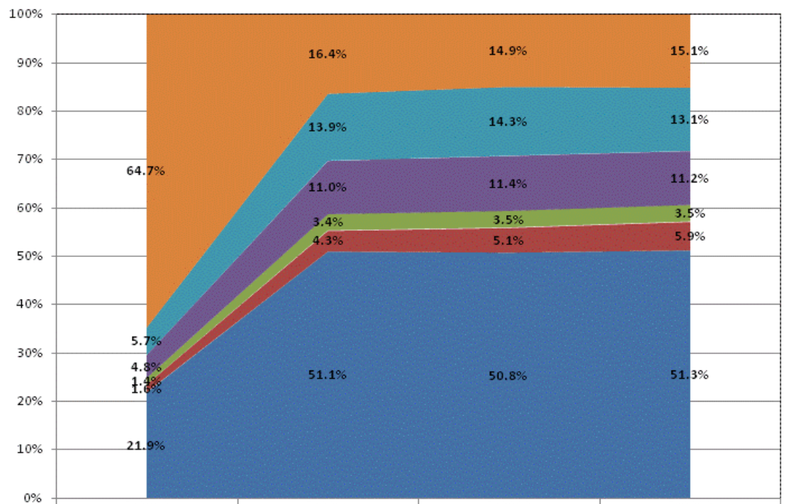


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.5%	17.6%	19.3%	20.7%
Corporation Administration	12.1%	8.7%	4.2%	4.5%
School Administration	5.5%	5.5%	5.2%	5.7%
Other Student Instructional Support	2.1%	2.1%	2.1%	2.1%
Student Academic Achievement	62.7%	66.1%	69.1%	67.0%

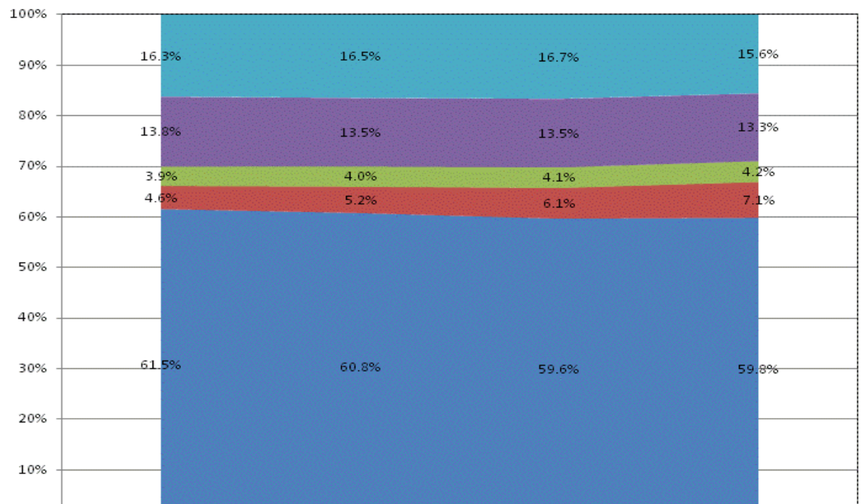
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,524,333	57.1%	$6,262,249	32.4%	$7,133,959	50.8%	$6,776,714	51.3%
Student Instructional Support	$226,105	5.1%	$764,392	4.0%	$1,205,767	8.6%	$1,238,910	9.4%
Overhead and Operational	$1,365,037	30.9%	$3,022,122	15.7%	$3,597,920	25.6%	$3,200,688	24.2%
Nonoperational	$301,849	6.8%	$9,254,111	47.9%	$2,092,964	14.9%	$1,993,076	15.1%
Grand Total	**$4,417,325**		**$19,302,874**		**$14,030,611**		**$13,209,388**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	36.4%	59.4%	60.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	64.7%	16.4%	14.9%	15.1%
Other Overhead and Operational	5.7%	13.9%	14.3%	13.1%
Corporation Administration	4.8%	11.0%	11.4%	11.2%
School Administration	1.4%	3.4%	3.5%	3.5%
Other Student Instructional Support	1.6%	4.3%	5.1%	5.9%
Student Academic Achievement	21.9%	51.1%	50.8%	51.3%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.3%	16.5%	16.7%	15.6%
Corporation Administration	13.8%	13.5%	13.5%	13.3%
School Administration	3.9%	4.0%	4.1%	4.2%
Other Student Instructional Support	4.6%	5.2%	6.1%	7.1%
Student Academic Achievement	61.5%	60.8%	59.6%	59.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Thurgood Marshall Leadership Academy (9740)

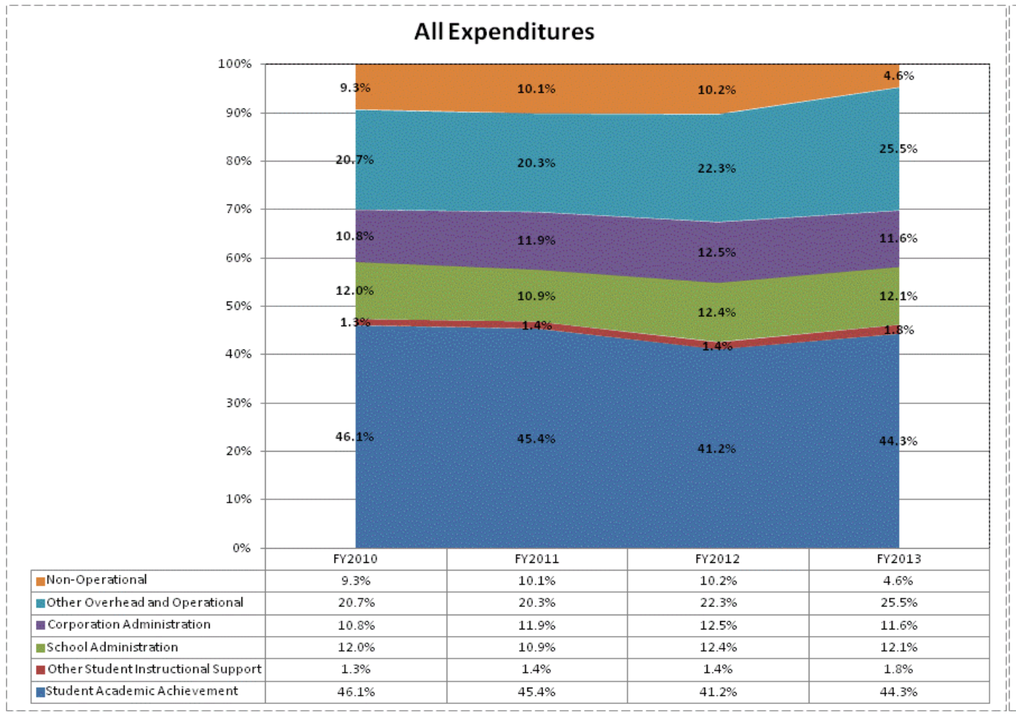
Thurgood Marshall Leadership Academy (9740)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$513,410	43.4%
Student Instructional Support	$0		$0		$0		$151,717	12.8%
Overhead and Operational	$0		$0		$0		$379,404	32.0%
Nonoperational	$0		$0		$0		$139,634	11.8%
Grand Total	**$0**		**$0**		**$0**		**$1,184,165**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				56.2%

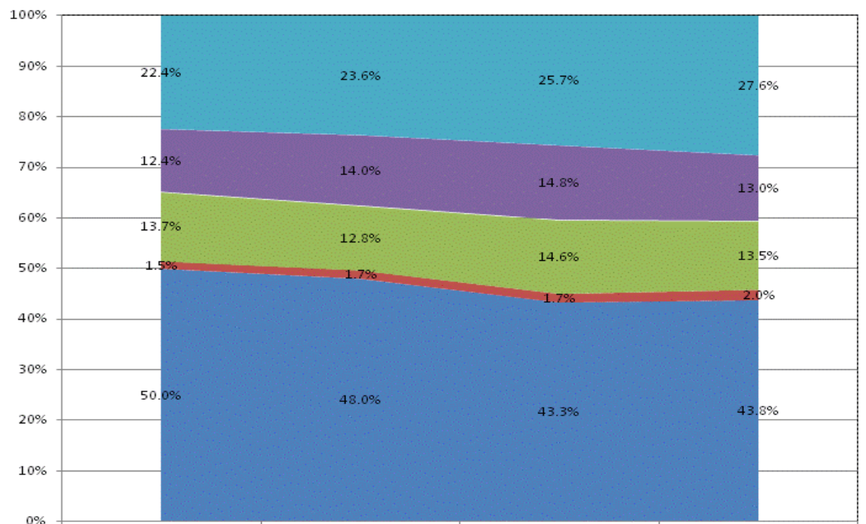
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Timothy L Johnson Academy (9350)

Timothy L Johnson Academy (9350)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$742,078	43.0%	$886,312	45.7%	$1,037,879	41.2%	$1,202,021	44.3%
Student Instructional Support	$234,284	13.6%	$289,079	14.9%	$348,152	13.8%	$377,549	13.9%
Overhead and Operational	$509,662	29.6%	$594,570	30.6%	$877,556	34.8%	$1,005,892	37.1%
Nonoperational	$237,866	13.8%	$170,360	8.8%	$257,729	10.2%	$125,535	4.6%
Grand Total	**$1,723,890**		**$1,940,321**		**$2,521,316**		**$2,710,998**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	60.6%	55.0%	58.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	9.3%	10.1%	10.2%	4.6%
Other Overhead and Operational	20.7%	20.3%	22.3%	25.5%
Corporation Administration	10.8%	11.9%	12.5%	11.6%
School Administration	12.0%	10.9%	12.4%	12.1%
Other Student Instructional Support	1.3%	1.4%	1.4%	1.8%
Student Academic Achievement	46.1%	45.4%	41.2%	44.3%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.4%	23.6%	25.7%	27.6%
Corporation Administration	12.4%	14.0%	14.8%	13.0%
School Administration	13.7%	12.8%	14.6%	13.5%
Other Student Instructional Support	1.5%	1.7%	1.7%	2.0%
Student Academic Achievement	50.0%	48.0%	43.3%	43.8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tindley Preparatory Academy (9745)

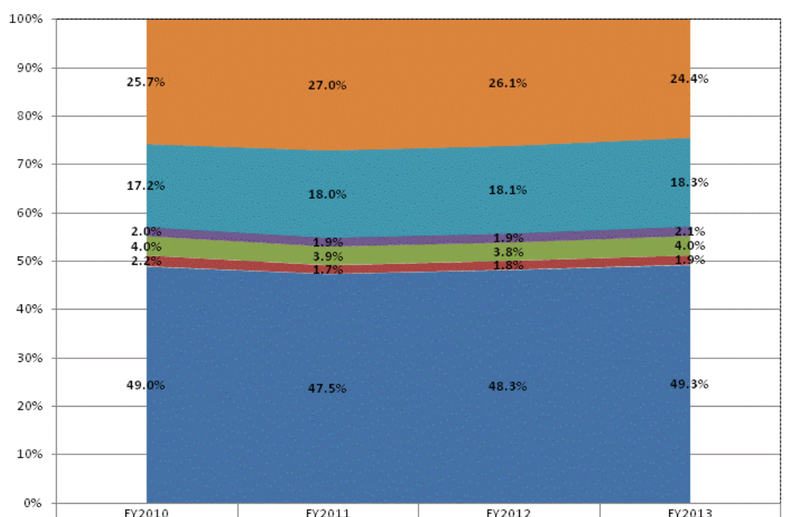
Tindley Preparatory Academy (9745)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$0		$1,052,740	46.7%
Student Instructional Support	$0		$0		$0		$363,481	16.1%
Overhead and Operational	$0		$0		$0		$231,698	10.3%
Nonoperational	$0		$0		$0		$607,683	26.9%
Grand Total	**$0**		**$0**		**$0**		**$2,255,601**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				62.8%

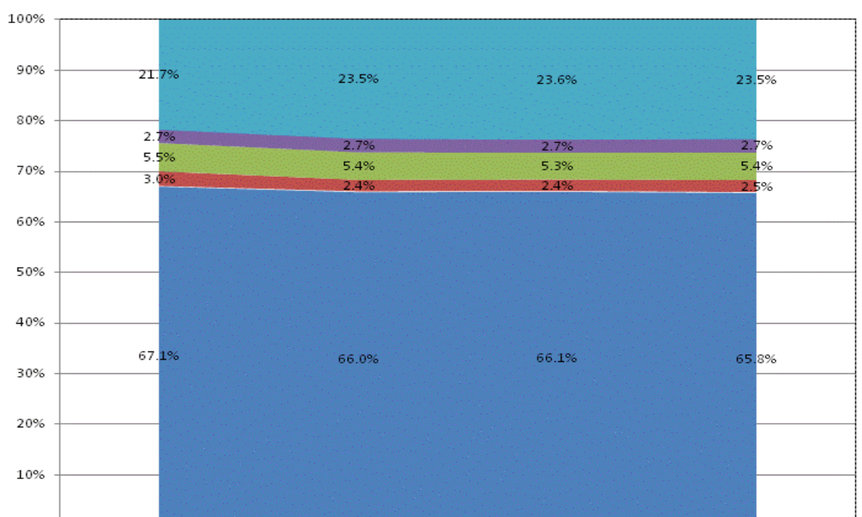
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$51,122,495	48.8%	$55,273,393	49.7%	$57,065,142	48.3%	$57,959,165	49.3%
Student Instructional Support	$6,170,184	5.9%	$7,434,050	6.7%	$6,602,421	5.6%	$6,940,259	5.9%
Overhead and Operational	$19,053,342	18.2%	$23,164,889	20.8%	$23,669,450	20.0%	$23,946,884	20.4%
Nonoperational	$28,311,101	27.1%	$25,380,074	22.8%	$30,806,565	26.1%	$28,652,073	24.4%
Grand Total	**$104,657,122**		**$111,252,406**		**$118,143,577**		**$117,498,381**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	56.4%	53.9%	55.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	25.7%	27.0%	26.1%	24.4%
Other Overhead and Operational	17.2%	18.0%	18.1%	18.3%
Corporation Administration	2.0%	1.9%	1.9%	2.1%
School Administration	4.0%	3.9%	3.8%	4.0%
Other Student Instructional Support	2.2%	1.7%	1.8%	1.9%
Student Academic Achievement	49.0%	47.5%	48.3%	49.3%

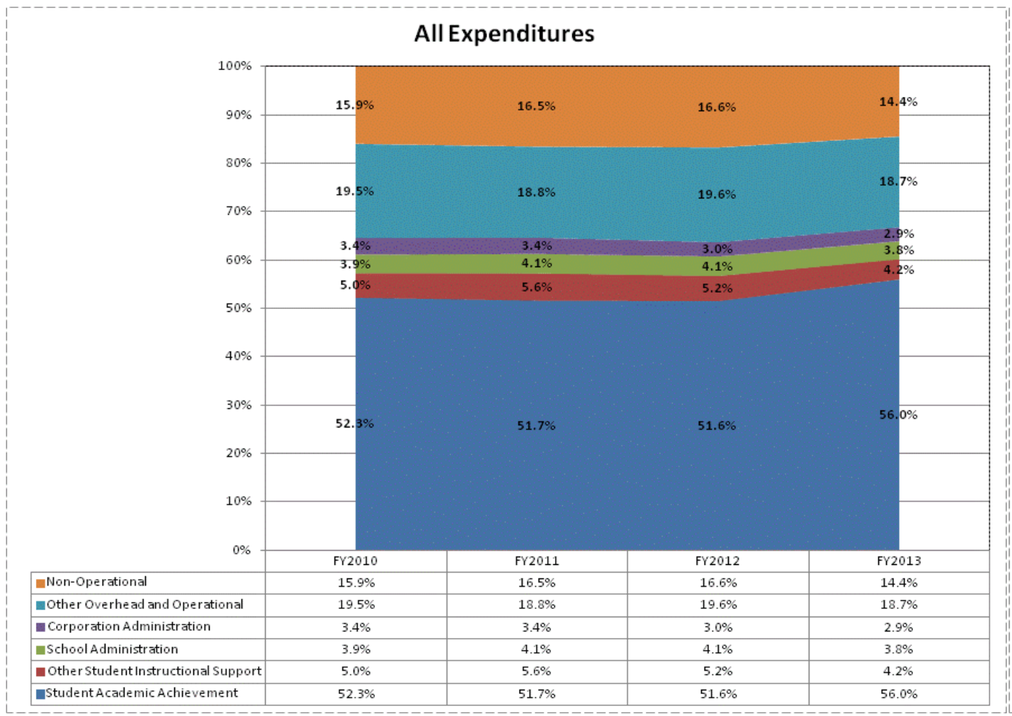


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	23.5%	23.6%	23.5%
Corporation Administration	2.7%	2.7%	2.7%	2.7%
School Administration	5.5%	5.4%	5.3%	5.4%
Other Student Instructional Support	3.0%	2.4%	2.4%	2.5%
Student Academic Achievement	67.1%	66.0%	66.1%	65.8%

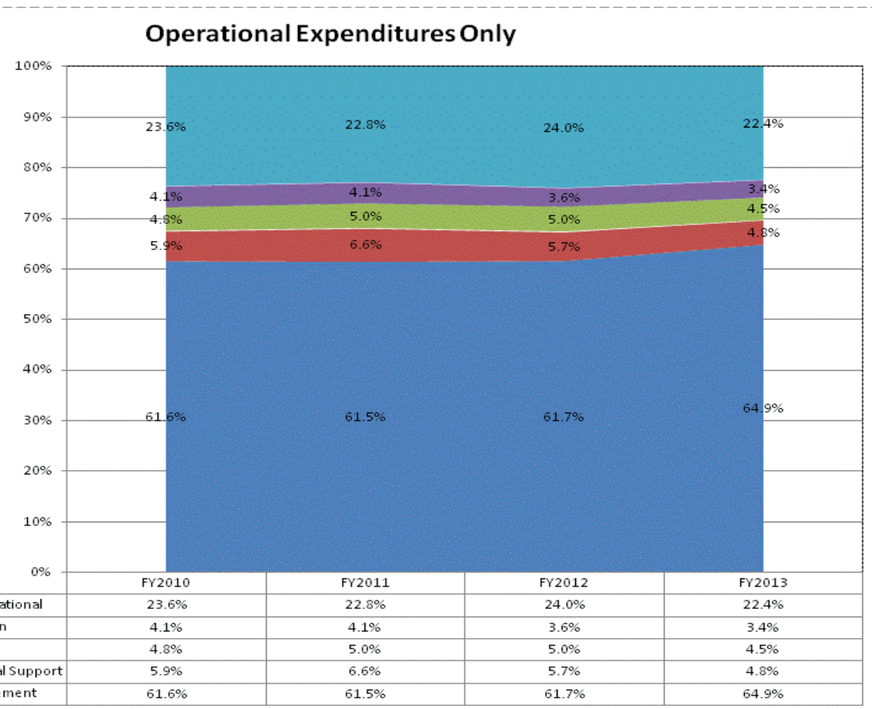
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,860,646	54.3%	$11,231,563	53.6%	$11,024,784	51.6%	$13,197,467	56.0%
Student Instructional Support	$1,675,152	8.4%	$1,839,286	8.8%	$1,978,952	9.3%	$1,888,235	8.0%
Overhead and Operational	$4,188,161	20.9%	$4,496,941	21.5%	$4,817,739	22.5%	$5,103,851	21.6%
Nonoperational	$3,285,372	16.4%	$3,396,942	16.2%	$3,559,440	16.6%	$3,387,413	14.4%
Grand Total	$20,009,331		$20,964,732		$21,380,916		$23,576,966	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.3%	60.8%	64.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	16.5%	16.6%	14.4%
Other Overhead and Operational	19.5%	18.8%	19.6%	18.7%
Corporation Administration	3.4%	3.4%	3.0%	2.9%
School Administration	3.9%	4.1%	4.1%	3.8%
Other Student Instructional Support	5.0%	5.6%	5.2%	4.2%
Student Academic Achievement	52.3%	51.7%	51.6%	56.0%

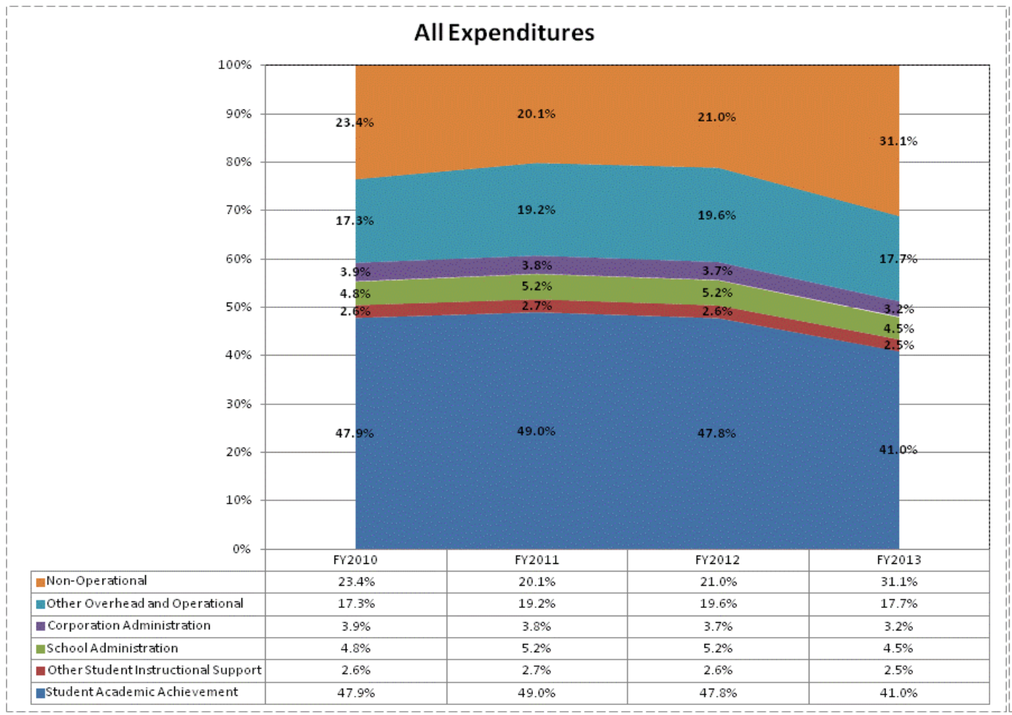


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.6%	22.8%	24.0%	22.4%
Corporation Administration	4.1%	4.1%	3.6%	3.4%
School Administration	4.8%	5.0%	5.0%	4.5%
Other Student Instructional Support	5.9%	6.6%	5.7%	4.8%
Student Academic Achievement	61.6%	61.5%	61.7%	64.9%

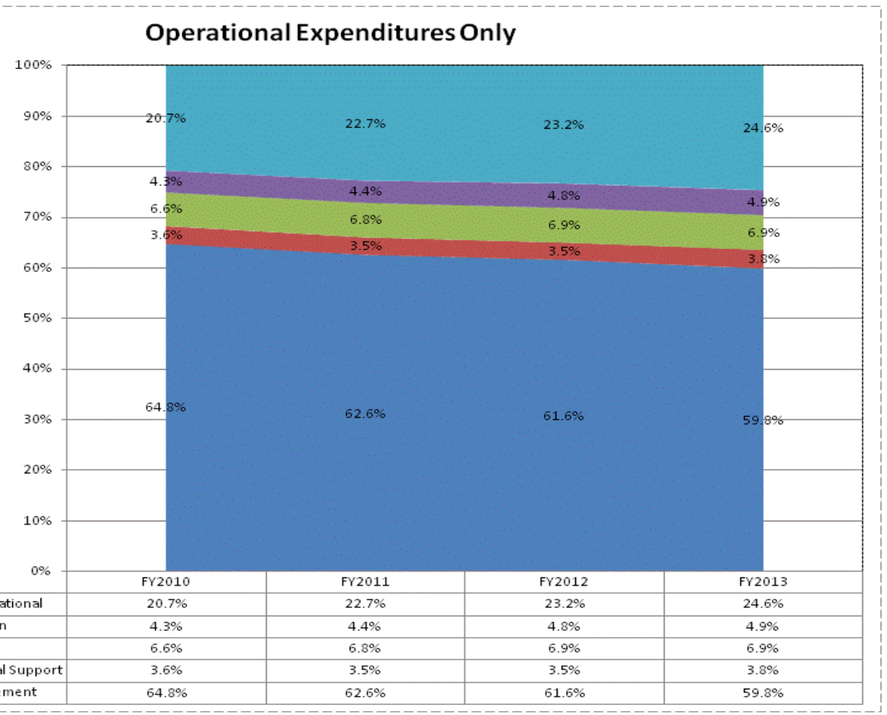
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tipton Community School Corp (7945)

Tipton Community School Corp (7945)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,983,582	50.7%	$8,305,636	50.6%	$7,690,655	47.8%	$7,466,689	41.0%
Student Instructional Support	$1,155,252	7.3%	$1,292,330	7.9%	$1,258,880	7.8%	$1,279,319	7.0%
Overhead and Operational	$3,792,906	24.1%	$3,623,064	22.1%	$3,750,102	23.3%	$3,814,622	20.9%
Nonoperational	$2,829,136	18.0%	$3,197,993	19.5%	$3,385,721	21.0%	$5,659,612	31.1%
Grand Total	**$15,760,877**		**$16,419,023**		**$16,085,359**		**$18,220,243**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	58.5%	55.6%	48.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	23.4%	20.1%	21.0%	31.1%
Other Overhead and Operational	17.3%	19.2%	19.6%	17.7%
Corporation Administration	3.9%	3.8%	3.7%	3.2%
School Administration	4.8%	5.2%	5.2%	4.5%
Other Student Instructional Support	2.6%	2.7%	2.6%	2.5%
Student Academic Achievement	47.9%	49.0%	47.8%	41.0%

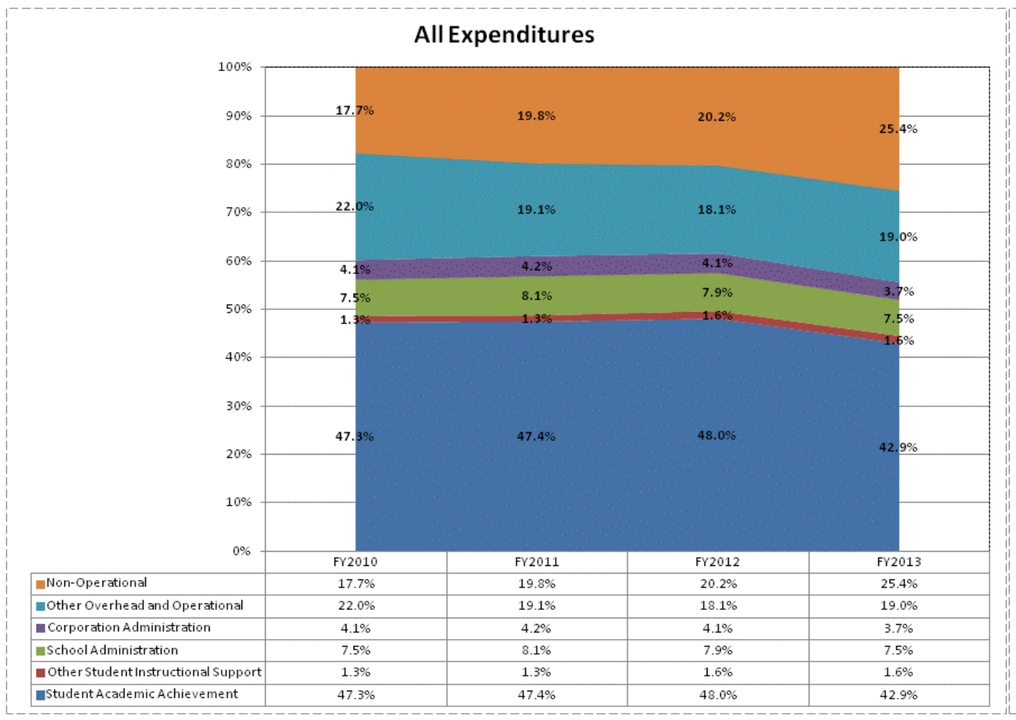


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.7%	22.7%	23.2%	24.6%
Corporation Administration	4.3%	4.4%	4.8%	4.9%
School Administration	6.6%	6.8%	6.9%	6.9%
Other Student Instructional Support	3.6%	3.5%	3.5%	3.8%
Student Academic Achievement	64.8%	62.6%	61.6%	59.8%

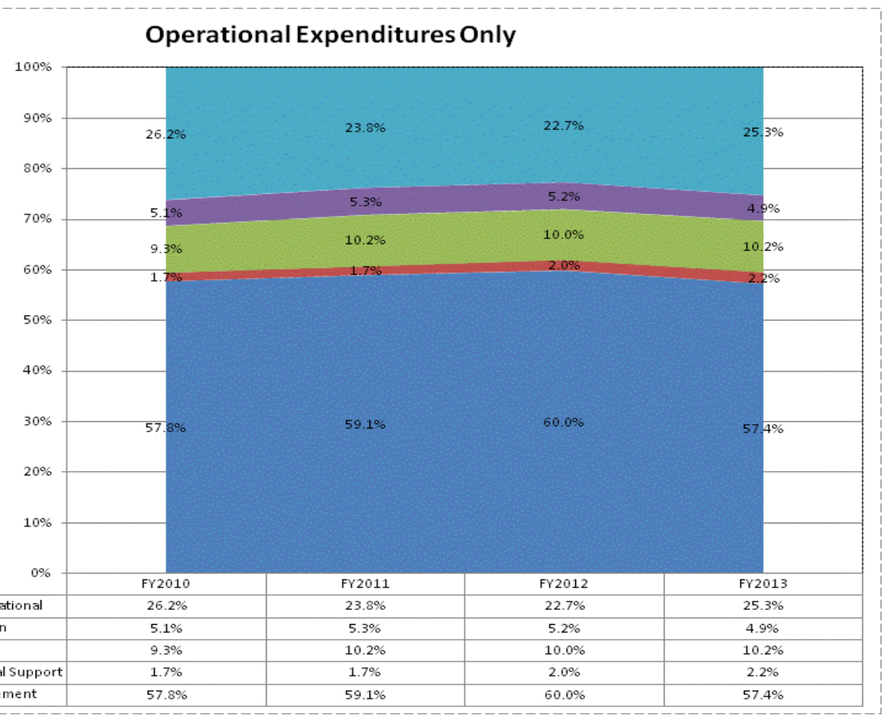
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Central Community Schools (7935)

Tri-Central Community Schools (7935)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,117,727	47.3%	$4,801,905	46.9%	$4,605,491	48.0%	$4,103,687	42.9%
Student Instructional Support	$754,908	8.7%	$831,640	8.1%	$912,969	9.5%	$868,456	9.1%
Overhead and Operational	$2,191,762	25.2%	$2,448,503	23.9%	$2,135,104	22.3%	$2,169,317	22.7%
Nonoperational	$1,647,994	18.9%	$2,149,944	21.0%	$1,939,872	20.2%	$2,434,798	25.4%
Grand Total	**$8,712,391**		**$10,231,992**		**$9,593,436**		**$9,576,258**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	55.1%	57.5%	51.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.7%	19.8%	20.2%	25.4%
Other Overhead and Operational	22.0%	19.1%	18.1%	19.0%
Corporation Administration	4.1%	4.2%	4.1%	3.7%
School Administration	7.5%	8.1%	7.9%	7.5%
Other Student Instructional Support	1.3%	1.3%	1.6%	1.6%
Student Academic Achievement	47.3%	47.4%	48.0%	42.9%

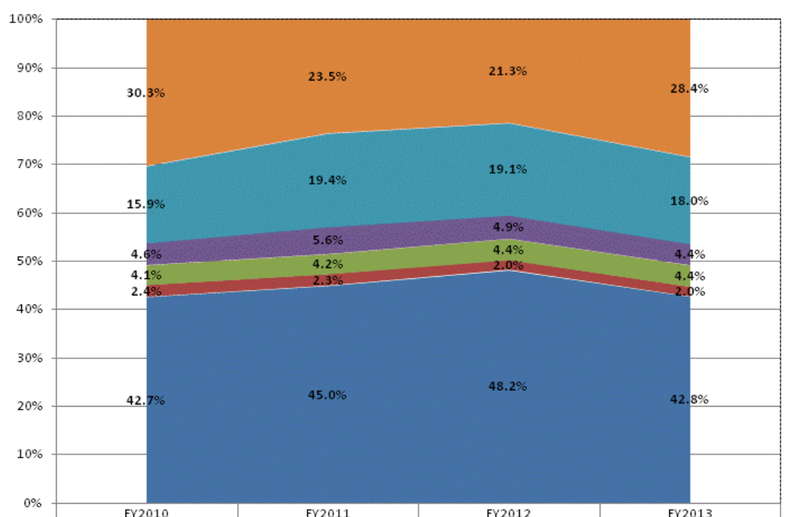


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	26.2%	23.8%	22.7%	25.3%
Corporation Administration	5.1%	5.3%	5.2%	4.9%
School Administration	9.3%	10.2%	10.0%	10.2%
Other Student Instructional Support	1.7%	1.7%	2.0%	2.2%
Student Academic Achievement	57.8%	59.1%	60.0%	57.4%

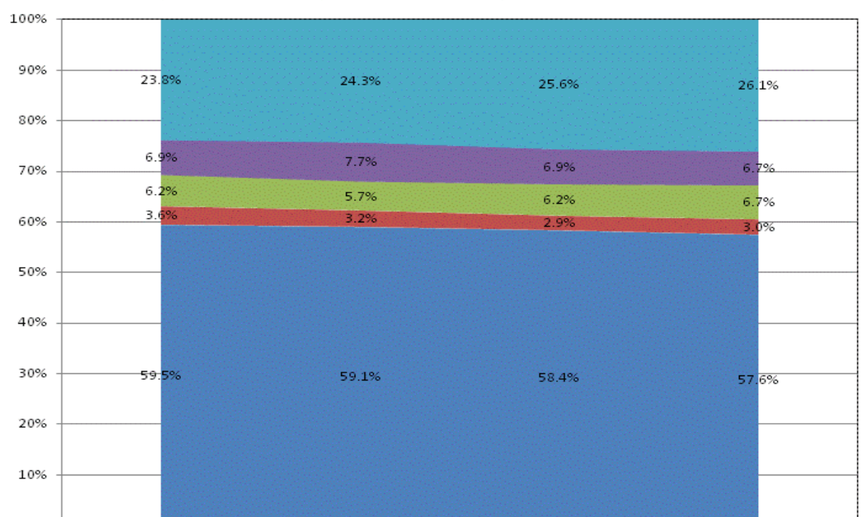
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-County School Corp (8535)

Tri-County School Corp (8535)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,716,559	45.9%	$5,078,357	49.9%	$5,220,170	48.2%	$5,155,788	42.8%
Student Instructional Support	$748,332	7.3%	$752,524	7.4%	$697,984	6.4%	$775,931	6.4%
Overhead and Operational	$2,562,011	25.0%	$2,332,783	22.9%	$2,599,543	24.0%	$2,706,289	22.4%
Nonoperational	$2,240,603	21.8%	$2,005,840	19.7%	$2,309,768	21.3%	$3,421,082	28.4%
Grand Total	**$10,267,504**		**$10,169,504**		**$10,827,465**		**$12,059,090**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	57.3%	54.7%	49.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	30.3%	23.5%	21.3%	28.4%
Other Overhead and Operational	15.9%	19.4%	19.1%	18.0%
Corporation Administration	4.6%	5.6%	4.9%	4.4%
School Administration	4.1%	4.2%	4.4%	4.4%
Other Student Instructional Support	2.4%	2.3%	2.0%	2.0%
Student Academic Achievement	42.7%	45.0%	48.2%	42.8%

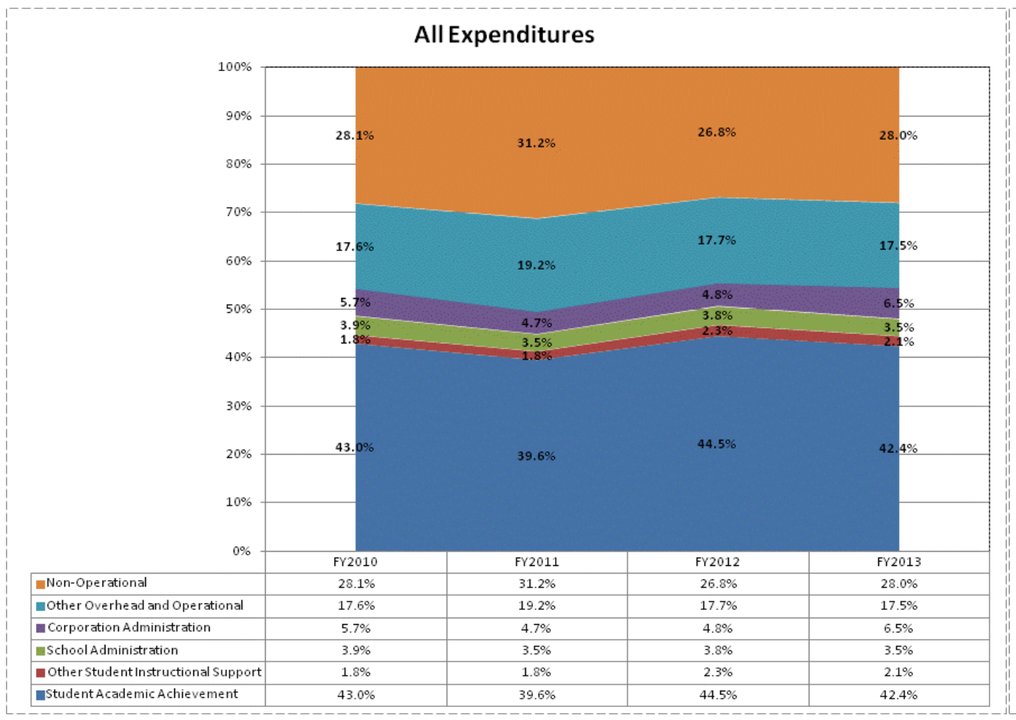


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.8%	24.3%	25.6%	26.1%
Corporation Administration	6.9%	7.7%	6.9%	6.7%
School Administration	6.2%	5.7%	6.2%	6.7%
Other Student Instructional Support	3.6%	3.2%	2.9%	3.0%
Student Academic Achievement	59.5%	59.1%	58.4%	57.6%

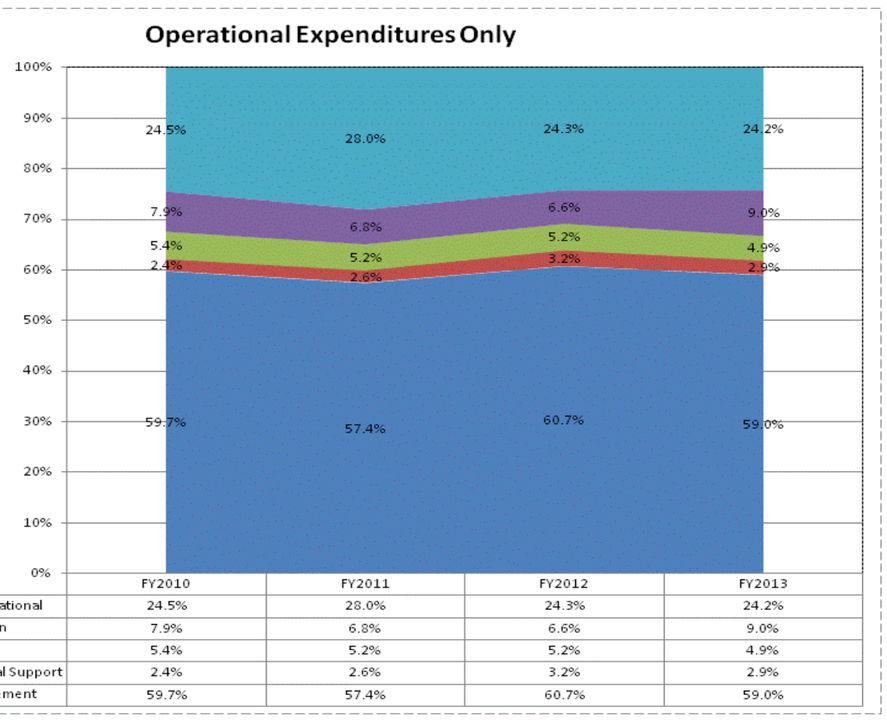
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Creek School Corp (4645)

Tri-Creek School Corp (4645)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,141,500	43.7%	$15,264,740	44.7%	$16,746,523	44.5%	$17,647,658	42.4%
Student Instructional Support	$1,612,827	4.4%	$1,996,521	5.8%	$2,299,875	6.1%	$2,327,126	5.6%
Overhead and Operational	$6,844,502	18.5%	$8,218,270	24.1%	$8,460,311	22.5%	$9,991,206	24.0%
Nonoperational	$12,362,648	33.4%	$8,653,230	25.4%	$10,088,849	26.8%	$11,631,092	28.0%
Grand Total	**$36,961,476**		**$34,132,762**		**$37,595,557**		**$41,597,082**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.0%	50.6%	50.7%	48.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.1%	31.2%	26.8%	28.0%
Other Overhead and Operational	17.6%	19.2%	17.7%	17.5%
Corporation Administration	5.7%	4.7%	4.8%	6.5%
School Administration	3.9%	3.5%	3.8%	3.5%
Other Student Instructional Support	1.8%	1.8%	2.3%	2.1%
Student Academic Achievement	43.0%	39.6%	44.5%	42.4%

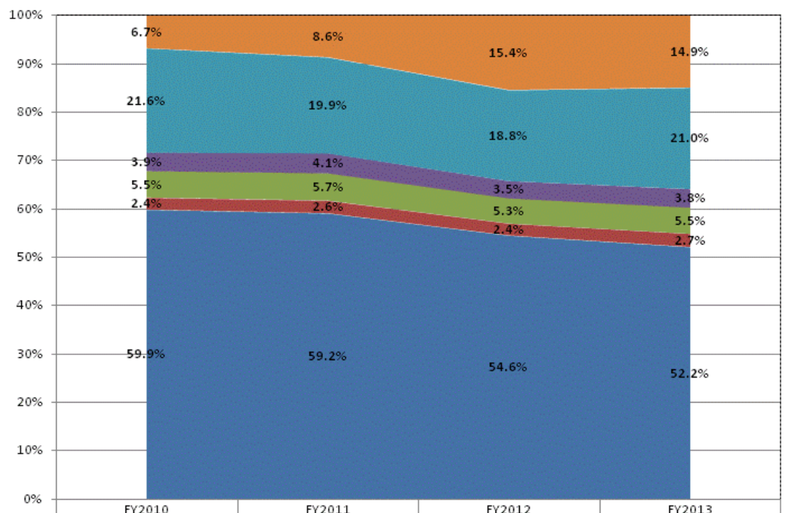


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.5%	28.0%	24.3%	24.2%
Corporation Administration	7.9%	6.8%	6.6%	9.0%
School Administration	5.4%	5.2%	5.2%	4.9%
Other Student Instructional Support	2.4%	2.6%	3.2%	2.9%
Student Academic Achievement	59.7%	57.4%	60.7%	59.0%

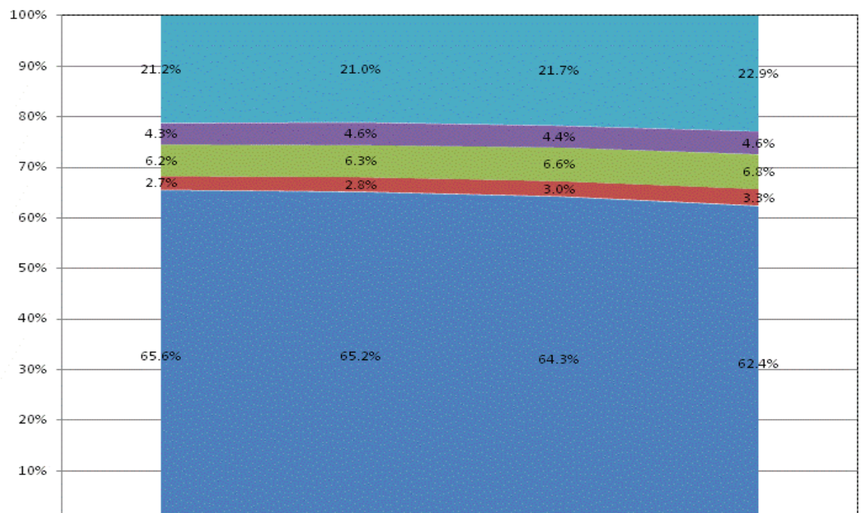
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Triton School Corporation (5495)

Triton School Corporation (5495)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,155,931	55.2%	$5,630,039	59.5%	$5,453,627	54.6%	$4,703,676	52.2%
Student Instructional Support	$617,195	6.6%	$796,757	8.4%	$771,316	7.7%	$740,091	8.2%
Overhead and Operational	$2,129,011	22.8%	$2,291,565	24.2%	$2,231,915	22.3%	$2,231,397	24.7%
Nonoperational	$1,438,704	15.4%	$745,700	7.9%	$1,539,331	15.4%	$1,341,629	14.9%
Grand Total	**$9,340,841**		**$9,464,062**		**$9,996,189**		**$9,016,792**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	67.9%	62.3%	60.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	6.7%	8.6%	15.4%	14.9%
Other Overhead and Operational	21.6%	19.9%	18.8%	21.0%
Corporation Administration	3.9%	4.1%	3.5%	3.8%
School Administration	5.5%	5.7%	5.3%	5.5%
Other Student Instructional Support	2.4%	2.6%	2.4%	2.7%
Student Academic Achievement	59.9%	59.2%	54.6%	52.2%

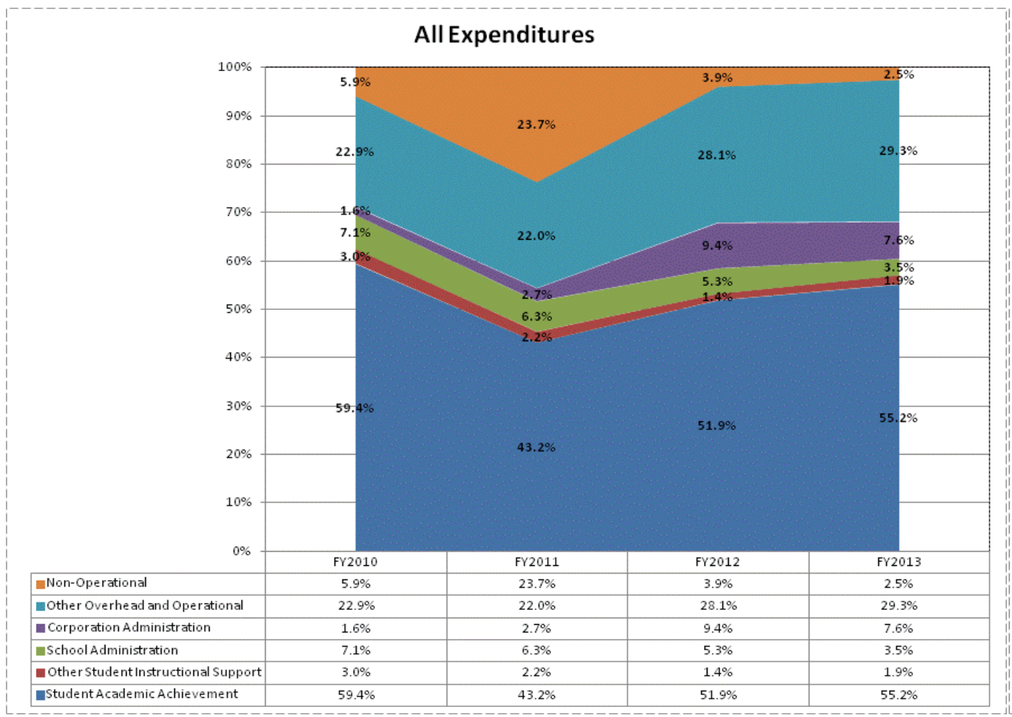


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.2%	21.0%	21.7%	22.9%
Corporation Administration	4.3%	4.6%	4.4%	4.6%
School Administration	6.2%	6.3%	6.6%	6.8%
Other Student Instructional Support	2.7%	2.8%	3.0%	3.3%
Student Academic Achievement	65.6%	65.2%	64.3%	62.4%

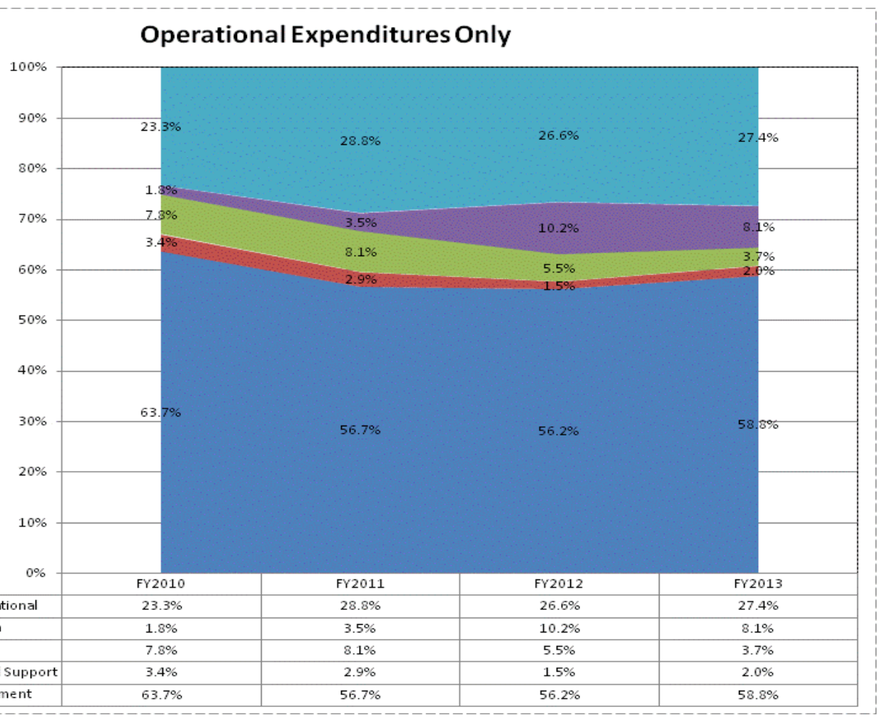
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Township Cons School Corp (4915)

Tri-Township Cons School Corp (4915)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,193,362	60.2%	$2,210,538	59.1%	$2,377,713	51.9%	$2,089,580	55.2%
Student Instructional Support	$402,743	11.0%	$408,536	10.9%	$303,031	6.6%	$201,738	5.3%
Overhead and Operational	$1,009,583	27.7%	$1,035,319	27.7%	$1,719,308	37.5%	$1,399,461	37.0%
Nonoperational	$39,688	1.1%	$85,013	2.3%	$180,881	3.9%	$95,813	2.5%
Grand Total	**$3,645,376**		**$3,739,406**		**$4,580,933**		**$3,786,591**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	70.0%	58.5%	60.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	5.9%	23.7%	3.9%	2.5%
Other Overhead and Operational	22.9%	22.0%	28.1%	29.3%
Corporation Administration	1.6%	2.7%	9.4%	7.6%
School Administration	7.1%	6.3%	5.3%	3.5%
Other Student Instructional Support	3.0%	2.2%	1.4%	1.9%
Student Academic Achievement	59.4%	43.2%	51.9%	55.2%

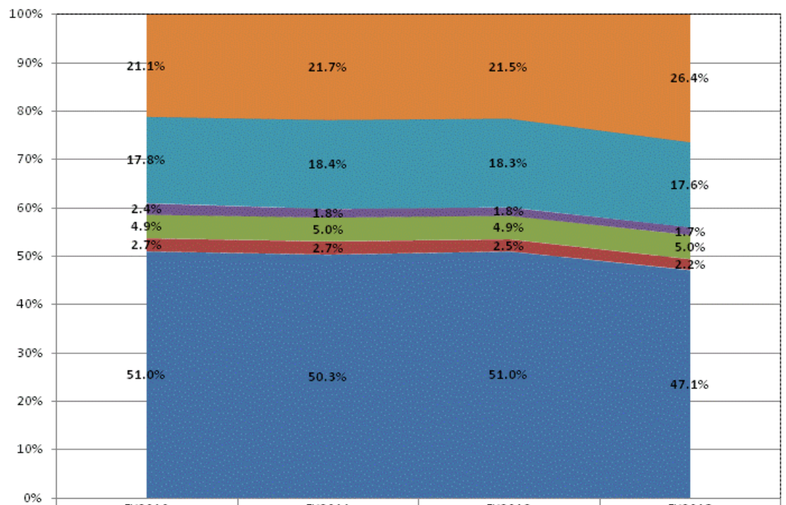


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.3%	28.8%	26.6%	27.4%
Corporation Administration	1.8%	3.5%	10.2%	8.1%
School Administration	7.8%	8.1%	5.5%	3.7%
Other Student Instructional Support	3.4%	2.9%	1.5%	2.0%
Student Academic Achievement	63.7%	56.7%	56.2%	58.8%

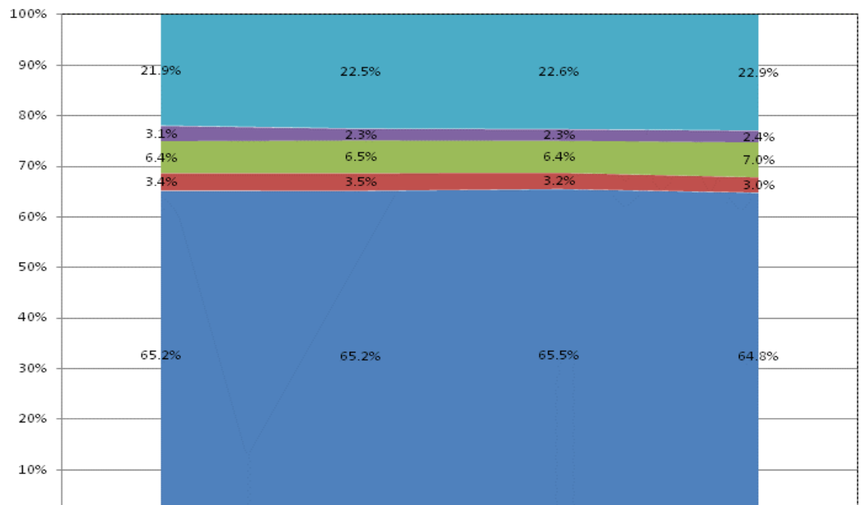
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Twin Lakes School Corp (8565)

Twin Lakes School Corp (8565)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,892,523	53.7%	$13,947,865	51.6%	$13,754,312	51.0%	$13,068,653	47.1%
Student Instructional Support	$1,715,245	6.6%	$2,133,599	7.9%	$2,000,473	7.4%	$2,005,814	7.2%
Overhead and Operational	$5,208,260	20.1%	$5,776,905	21.4%	$5,422,785	20.1%	$5,352,760	19.3%
Nonoperational	$5,074,758	19.6%	$5,175,311	19.1%	$5,788,364	21.5%	$7,310,310	26.4%
Grand Total	$25,890,785		$27,033,679		$26,965,935		$27,737,537	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	59.5%	58.4%	54.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.1%	21.7%	21.5%	26.4%
Other Overhead and Operational	17.8%	18.4%	18.3%	17.6%
Corporation Administration	2.4%	1.8%	1.8%	1.7%
School Administration	4.9%	5.0%	4.9%	5.0%
Other Student Instructional Support	2.7%	2.7%	2.5%	2.2%
Student Academic Achievement	51.0%	50.3%	51.0%	47.1%

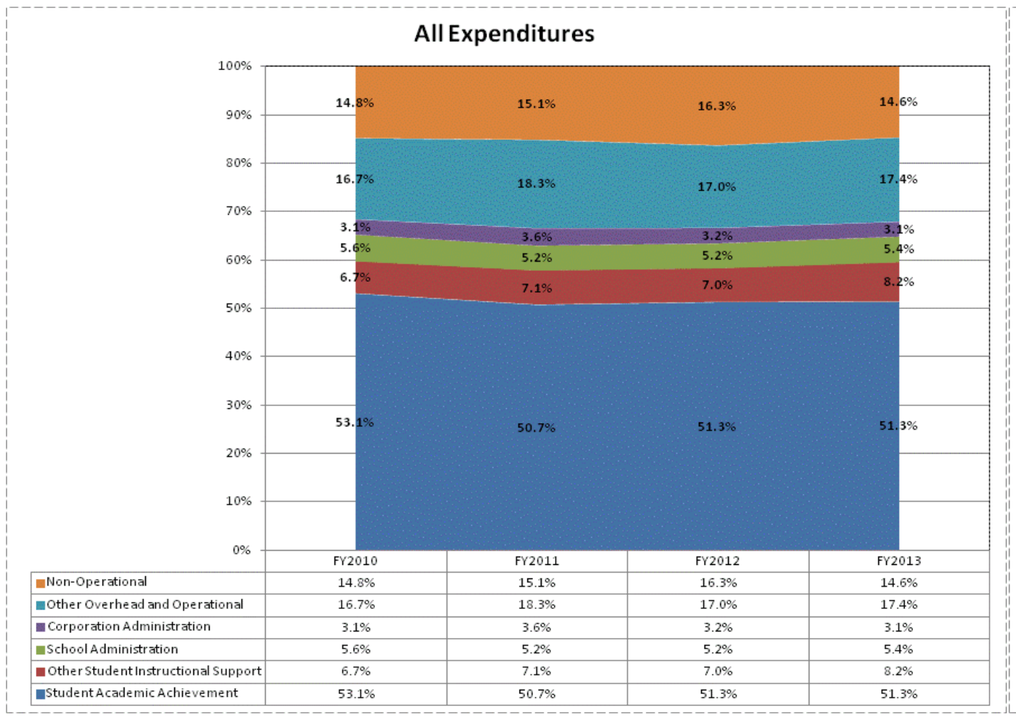


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	22.5%	22.6%	22.9%
Corporation Administration	3.1%	2.3%	2.3%	2.4%
School Administration	6.4%	6.5%	6.4%	7.0%
Other Student Instructional Support	3.4%	3.5%	3.2%	3.0%
Student Academic Achievement	65.2%	65.2%	65.5%	64.8%

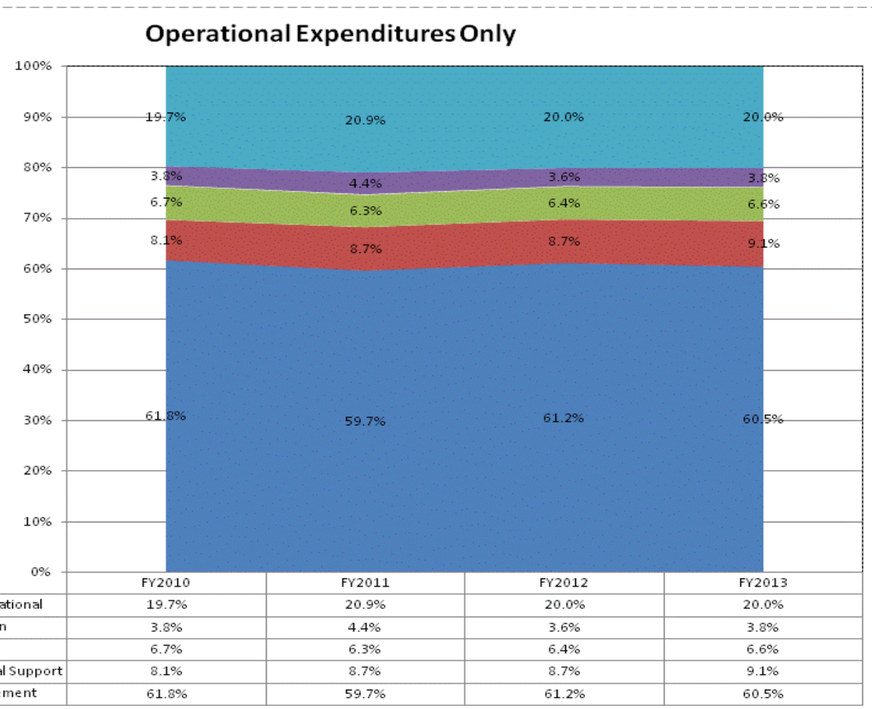
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$10,288,059	57.3%	$9,570,865	51.9%	$9,772,542	51.3%	$9,944,797	51.3%
Student Instructional Support	$1,983,299	11.1%	$1,957,808	10.6%	$2,333,843	12.2%	$2,633,075	13.6%
Overhead and Operational	$3,308,928	18.4%	$3,733,855	20.3%	$3,845,047	20.2%	$3,957,251	20.4%
Nonoperational	$2,367,408	13.2%	$3,174,095	17.2%	$3,103,955	16.3%	$2,835,263	14.6%
Grand Total	**$17,947,694**		**$18,436,623**		**$19,055,387**		**$19,370,387**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.4%	62.5%	63.5%	64.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	14.8%	15.1%	16.3%	14.6%
Other Overhead and Operational	16.7%	18.3%	17.0%	17.4%
Corporation Administration	3.1%	3.6%	3.2%	3.1%
School Administration	5.6%	5.2%	5.2%	5.4%
Other Student Instructional Support	6.7%	7.1%	7.0%	8.2%
Student Academic Achievement	53.1%	50.7%	51.3%	51.3%

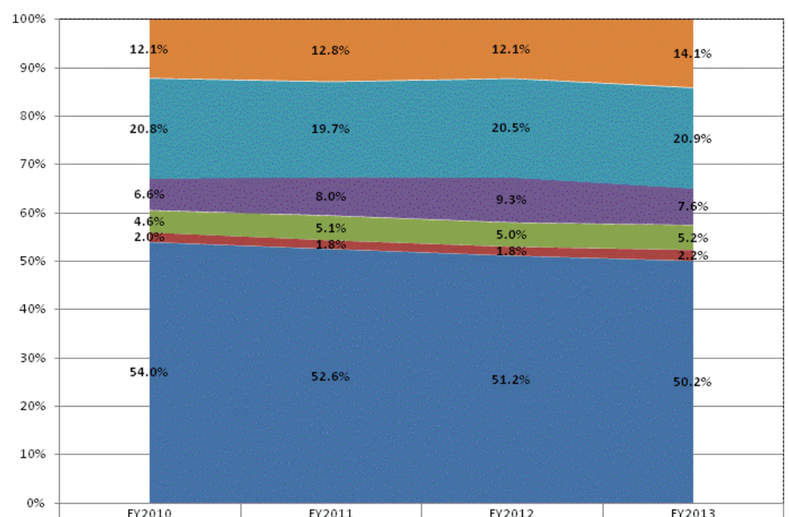


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.7%	20.9%	20.0%	20.0%
Corporation Administration	3.8%	4.4%	3.6%	3.8%
School Administration	6.7%	6.3%	6.4%	6.6%
Other Student Instructional Support	8.1%	8.7%	8.7%	9.1%
Student Academic Achievement	61.8%	59.7%	61.2%	60.5%

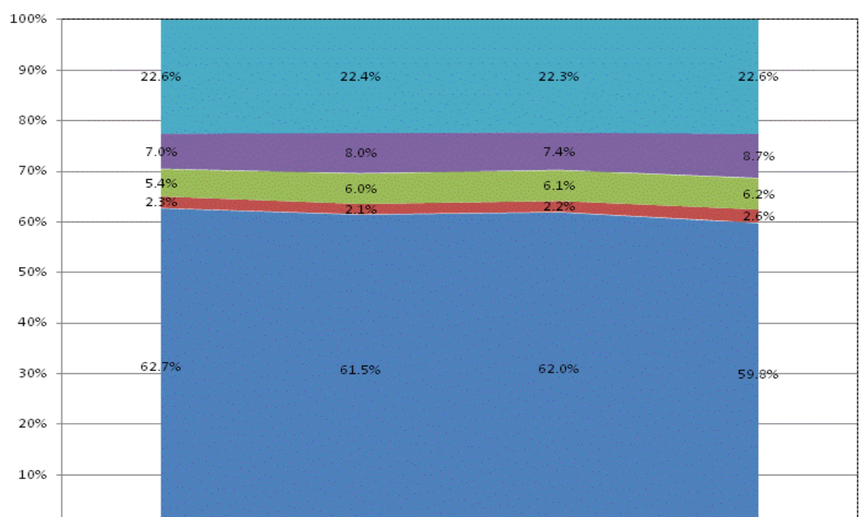
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union School Corporation (6795)

Union School Corporation (6795)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$2,221,603	54.5%	$2,575,656	54.0%	$2,534,503	51.2%	$2,223,514	50.2%
Student Instructional Support	$299,994	7.4%	$291,540	6.1%	$338,302	6.8%	$327,573	7.4%
Overhead and Operational	$1,043,275	25.6%	$1,247,924	26.2%	$1,475,007	29.8%	$1,259,598	28.4%
Nonoperational	$510,272	12.5%	$651,415	13.7%	$600,120	12.1%	$623,019	14.1%
Grand Total	**$4,075,142**		**$4,766,534**		**$4,947,932**		**$4,433,704**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	60.2%	58.1%	57.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.1%	12.8%	12.1%	14.1%
Other Overhead and Operational	20.8%	19.7%	20.5%	20.9%
Corporation Administration	6.6%	8.0%	9.3%	7.6%
School Administration	4.6%	5.1%	5.0%	5.2%
Other Student Instructional Support	2.0%	1.8%	1.8%	2.2%
Student Academic Achievement	54.0%	52.6%	51.2%	50.2%

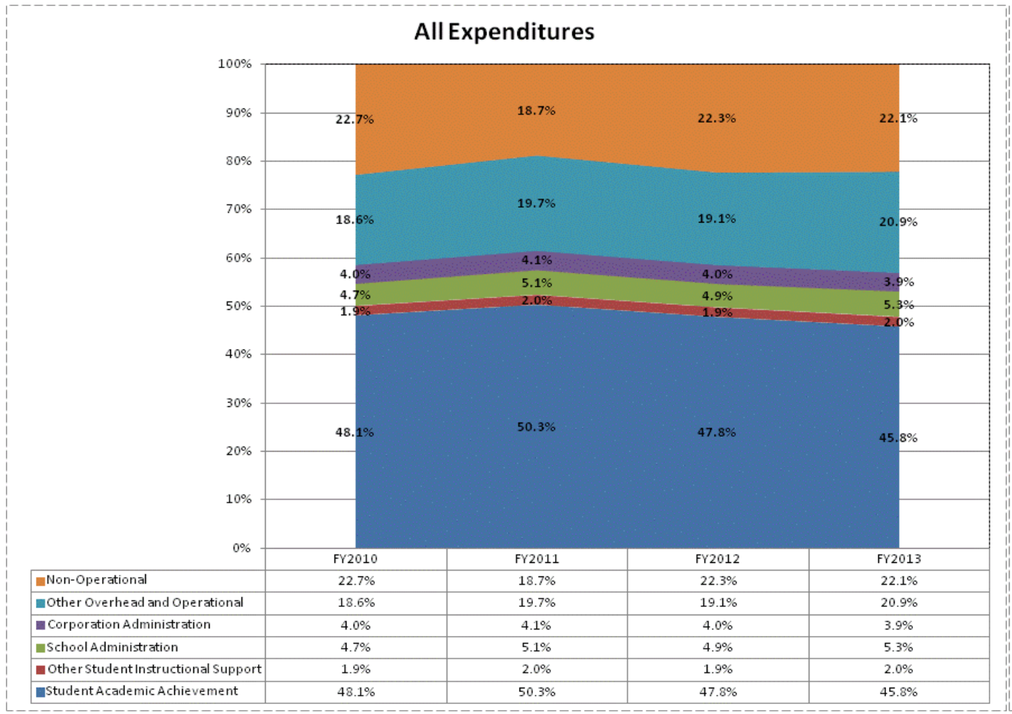


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.6%	22.4%	22.3%	22.6%
Corporation Administration	7.0%	8.0%	7.4%	8.7%
School Administration	5.4%	6.0%	6.1%	6.2%
Other Student Instructional Support	2.3%	2.1%	2.2%	2.6%
Student Academic Achievement	62.7%	61.5%	62.0%	59.8%

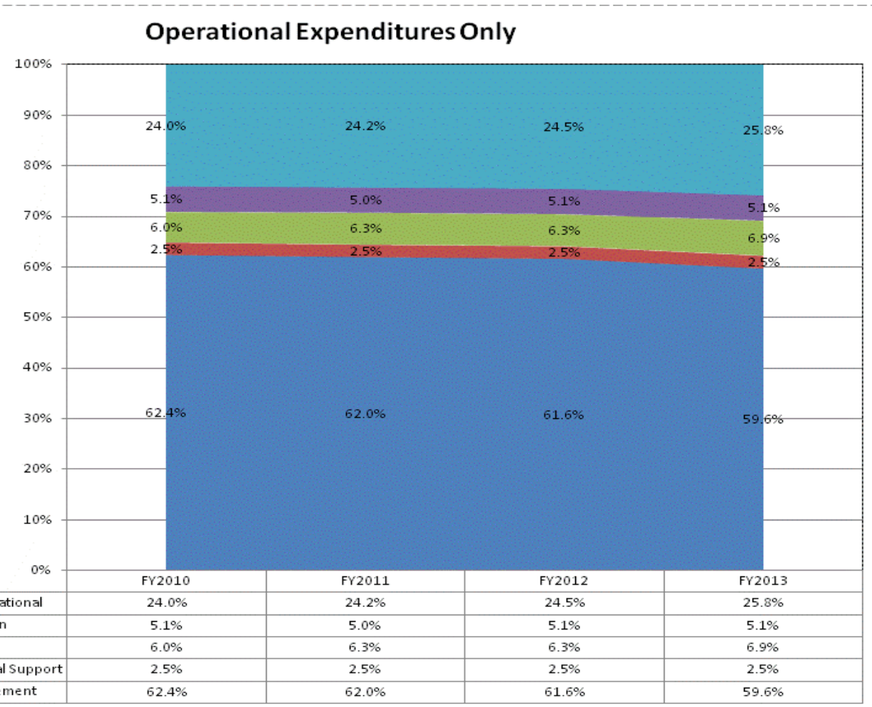
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union Township School Corp (6530)

Union Township School Corp (6530)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,920,737	51.6%	$7,660,420	46.9%	$7,521,000	47.8%	$7,131,102	45.8%
Student Instructional Support	$1,002,649	5.8%	$1,106,762	6.8%	$1,078,779	6.9%	$1,132,797	7.3%
Overhead and Operational	$3,125,093	18.1%	$3,736,818	22.9%	$3,633,446	23.1%	$3,865,575	24.8%
Nonoperational	$4,243,696	24.5%	$3,842,057	23.5%	$3,501,073	22.3%	$3,434,672	22.1%
Grand Total	**$17,292,175**		**$16,346,057**		**$15,734,297**		**$15,564,146**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	53.6%	54.7%	53.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	22.7%	18.7%	22.3%	22.1%
Other Overhead and Operational	18.6%	19.7%	19.1%	20.9%
Corporation Administration	4.0%	4.1%	4.0%	3.9%
School Administration	4.7%	5.1%	4.9%	5.3%
Other Student Instructional Support	1.9%	2.0%	1.9%	2.0%
Student Academic Achievement	48.1%	50.3%	47.8%	45.8%

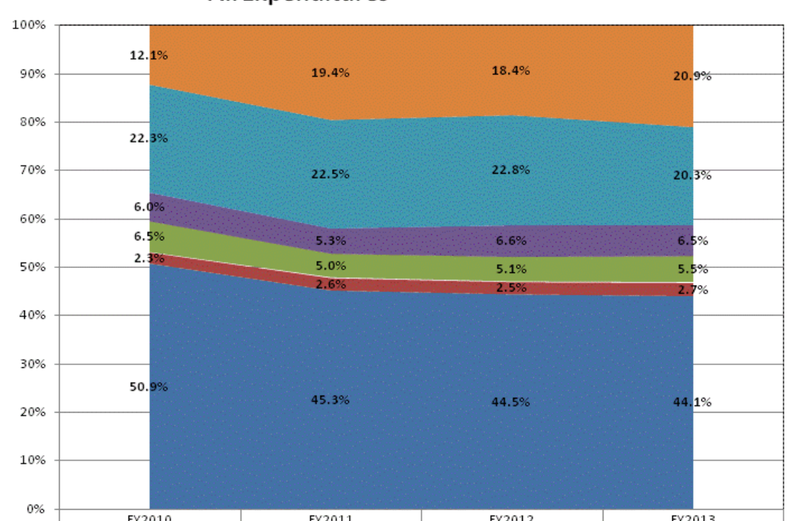


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.0%	24.2%	24.5%	25.8%
Corporation Administration	5.1%	5.0%	5.1%	5.1%
School Administration	6.0%	6.3%	6.3%	6.9%
Other Student Instructional Support	2.5%	2.5%	2.5%	2.5%
Student Academic Achievement	62.4%	62.0%	61.6%	59.6%

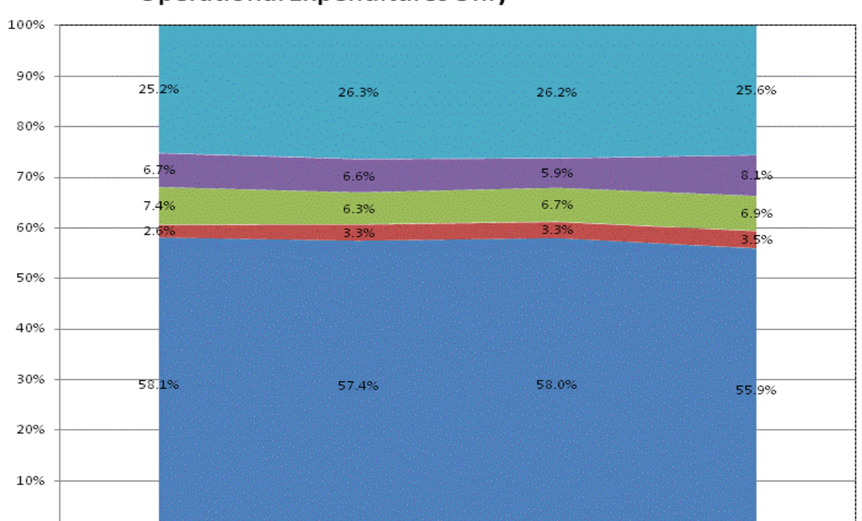
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union-North United School Corp (7215)

Union-North United School Corp (7215)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,995,979	56.8%	$6,290,911	47.6%	$5,503,845	44.5%	$5,428,996	44.1%
Student Instructional Support	$865,313	8.2%	$1,059,597	8.0%	$944,357	7.6%	$1,010,854	8.2%
Overhead and Operational	$2,573,014	24.4%	$3,214,946	24.3%	$3,637,592	29.4%	$3,293,406	26.8%
Nonoperational	$1,114,880	10.6%	$2,662,473	20.1%	$2,277,619	18.4%	$2,569,268	20.9%
Grand Total	$10,549,186		$13,227,928		$12,363,413		$12,302,524	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	55.6%	52.2%	52.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.1%	19.4%	18.4%	20.9%
Other Overhead and Operational	22.3%	22.5%	22.8%	20.3%
Corporation Administration	6.0%	5.3%	6.6%	6.5%
School Administration	6.5%	5.0%	5.1%	5.5%
Other Student Instructional Support	2.3%	2.6%	2.5%	2.7%
Student Academic Achievement	50.9%	45.3%	44.5%	44.1%

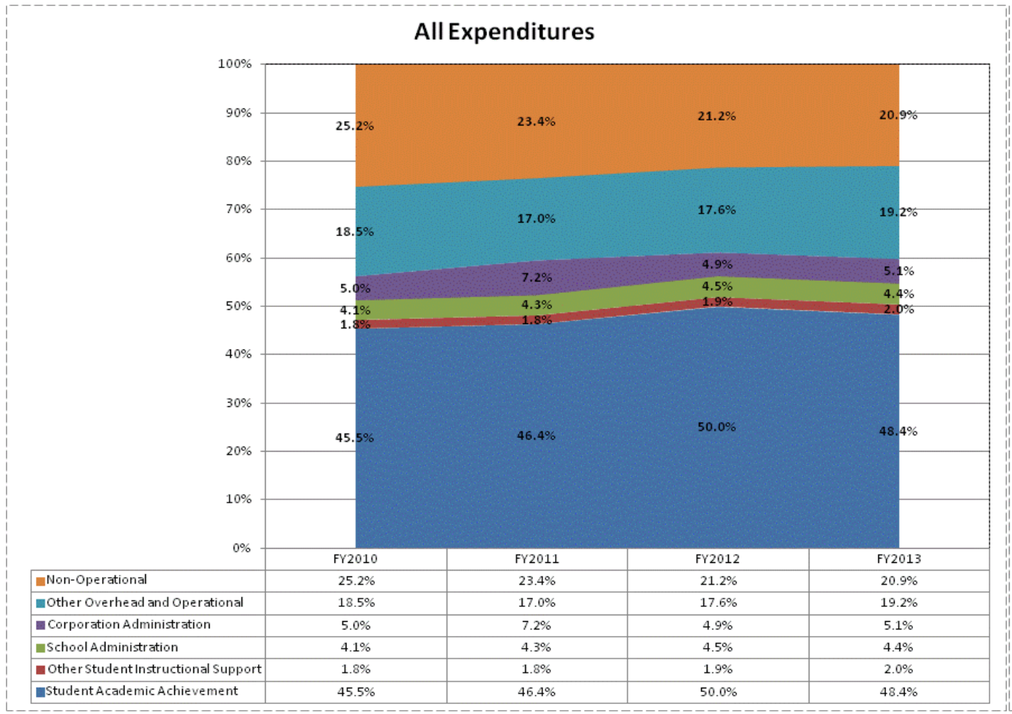


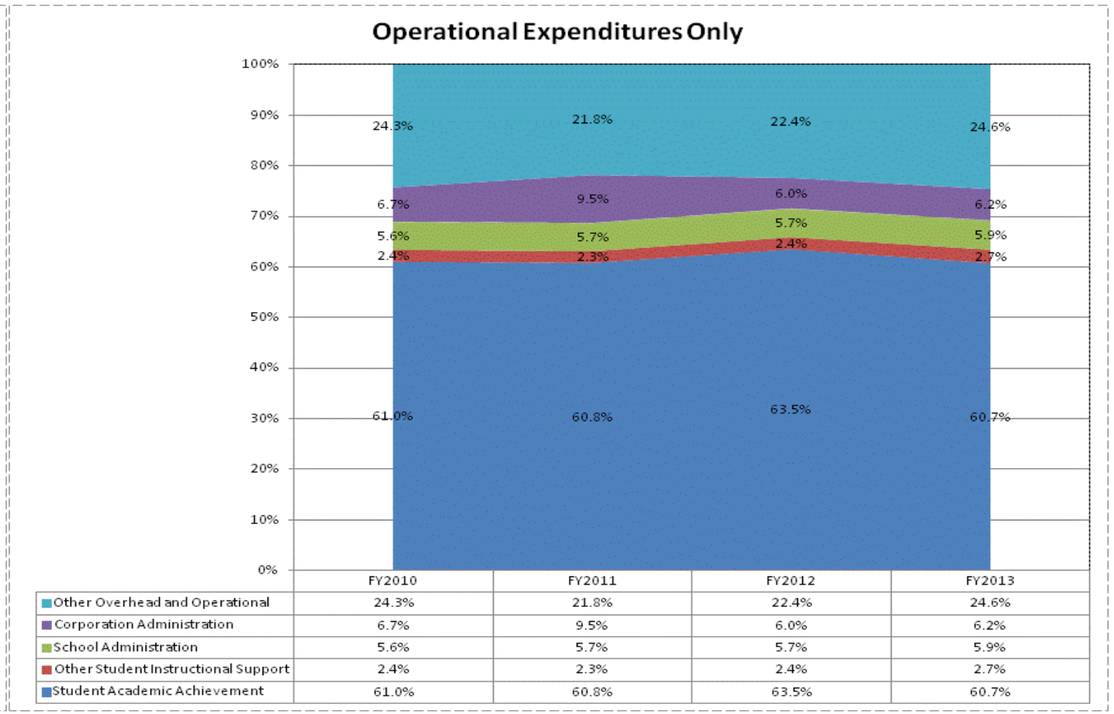
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	25.2%	26.3%	26.2%	25.6%
Corporation Administration	6.7%	6.6%	5.9%	8.1%
School Administration	7.4%	6.3%	6.7%	6.9%
Other Student Instructional Support	2.6%	3.3%	3.3%	3.5%
Student Academic Achievement	58.1%	57.4%	58.0%	55.9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Valparaiso Community Schools (6560)

Valparaiso Community Schools (6560)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$32,239,521	48.3%	$29,236,407	42.2%	$31,008,773	50.0%	$29,656,579	48.4%
Student Instructional Support	$3,544,542	5.3%	$3,906,257	5.6%	$3,945,190	6.4%	$3,972,021	6.5%
Overhead and Operational	$14,422,890	21.6%	$15,255,416	22.0%	$13,927,768	22.5%	$14,900,707	24.3%
Nonoperational	$16,566,534	24.8%	$20,833,912	30.1%	$13,152,995	21.2%	$12,800,606	20.9%
Grand Total	**$66,773,487**		**$69,231,993**		**$62,034,726**		**$61,329,913**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.6%	47.9%	56.3%	54.8%

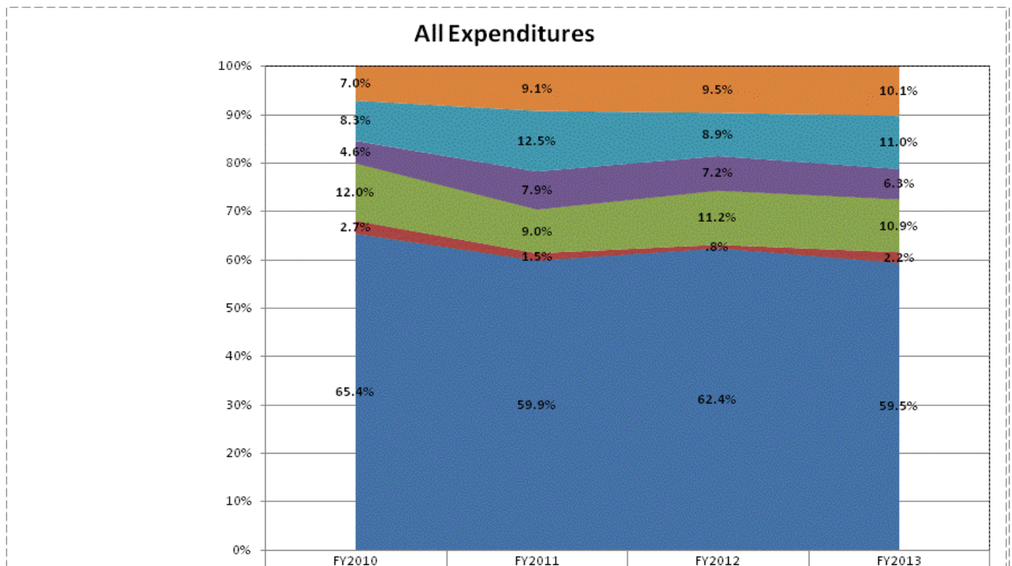




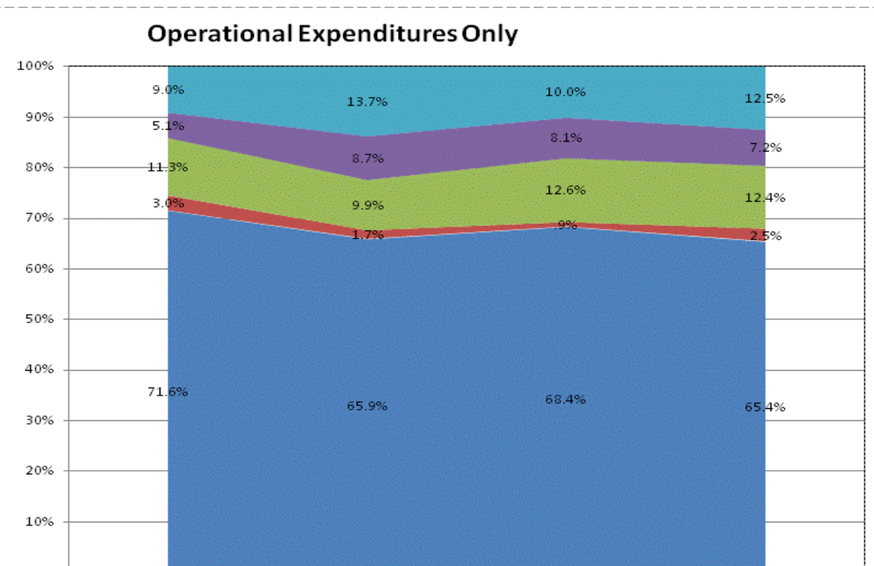
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Veritas Academy (9360)

Veritas Academy (9360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$810,555	70.3%	$698,760	58.6%	$786,277	62.4%	$661,738	59.5%
Student Instructional Support	$94,282	8.2%	$186,123	15.6%	$150,753	12.0%	$146,248	13.1%
Overhead and Operational	$193,421	16.8%	$227,083	19.1%	$202,658	16.1%	$192,081	17.3%
Nonoperational	$55,360	4.8%	$79,658	6.7%	$119,408	9.5%	$112,669	10.1%
Grand Total	**$1,153,618**		**$1,191,624**		**$1,259,097**		**$1,112,737**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	78.4%	74.3%	74.4%	72.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	7.0%	9.1%	9.5%	10.1%
Other Overhead and Operational	8.3%	12.5%	8.9%	11.0%
Corporation Administration	4.6%	7.9%	7.2%	6.3%
School Administration	12.0%	9.0%	11.2%	10.9%
Other Student Instructional Support	2.7%	1.5%	.8%	2.2%
Student Academic Achievement	65.4%	59.9%	62.4%	59.5%

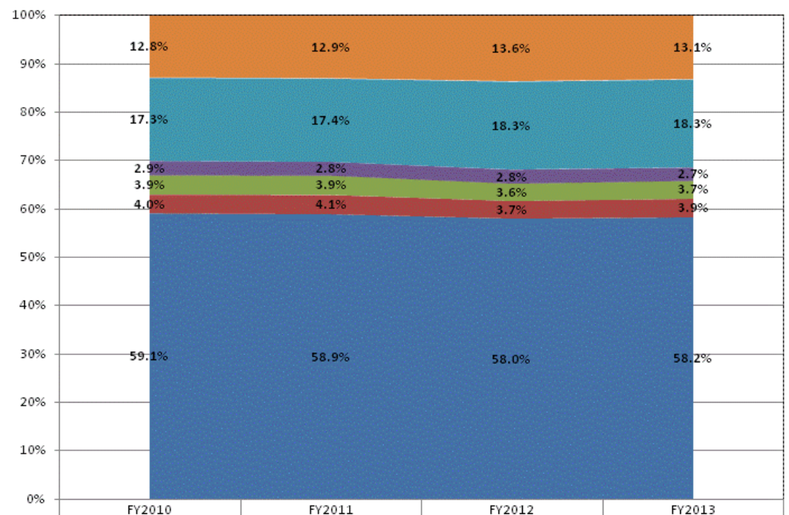


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	9.0%	13.7%	10.0%	12.5%
Corporation Administration	5.1%	8.7%	8.1%	7.2%
School Administration	11.3%	9.9%	12.6%	12.4%
Other Student Instructional Support	3.0%	1.7%	.9%	2.5%
Student Academic Achievement	71.6%	65.9%	68.4%	65.4%

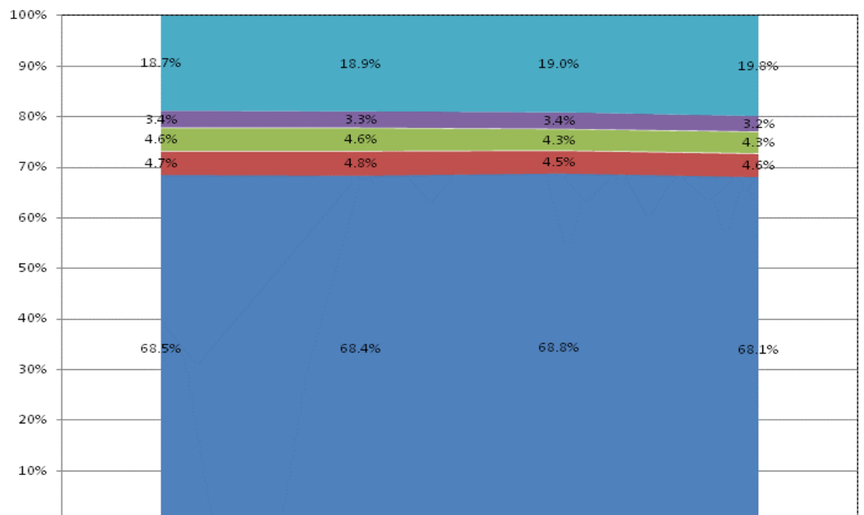
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Vigo County School Corp (8030)

Vigo County School Corp (8030)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$83,235,192	58.1%	$91,956,415	58.6%	$91,315,468	58.0%	$86,955,140	58.2%
Student Instructional Support	$10,448,828	7.3%	$12,349,876	7.9%	$11,506,834	7.3%	$11,360,259	7.6%
Overhead and Operational	$28,752,624	20.1%	$32,427,145	20.7%	$33,314,304	21.2%	$31,405,001	21.0%
Nonoperational	$20,844,495	14.5%	$20,163,504	12.9%	$21,371,262	13.6%	$19,574,707	13.1%
Grand Total	**$143,281,139**		**$156,896,940**		**$157,507,868**		**$149,295,107**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	66.5%	65.3%	65.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.8%	12.9%	13.6%	13.1%
Other Overhead and Operational	17.3%	17.4%	18.3%	18.3%
Corporation Administration	2.9%	2.8%	2.8%	2.7%
School Administration	3.9%	3.9%	3.6%	3.7%
Other Student Instructional Support	4.0%	4.1%	3.7%	3.9%
Student Academic Achievement	59.1%	58.9%	58.0%	58.2%

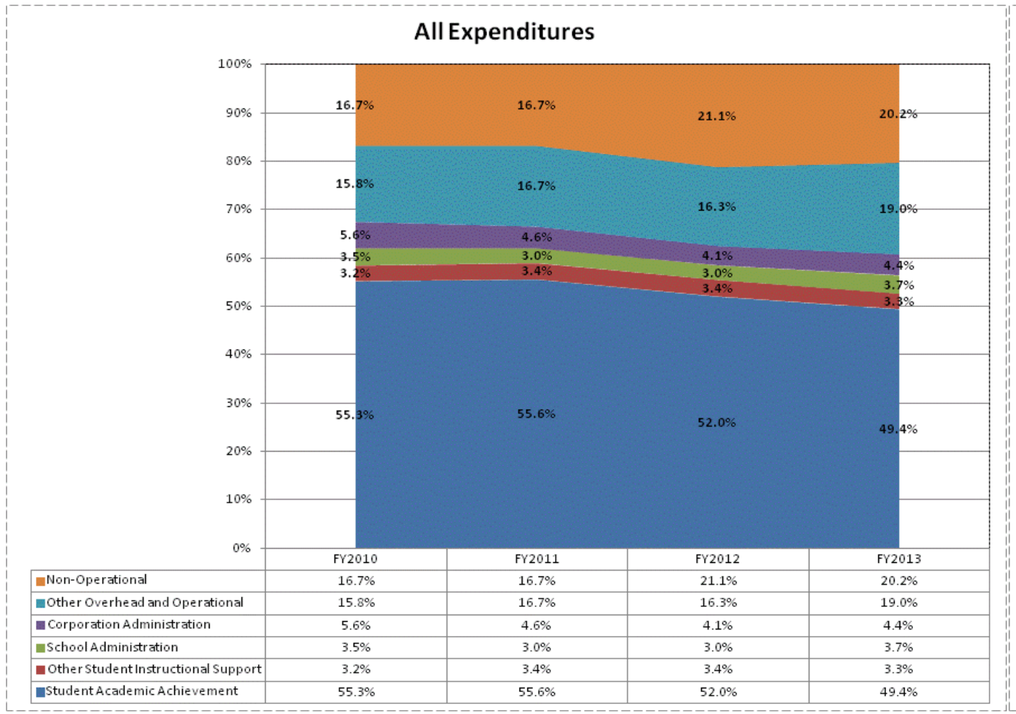


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.7%	18.9%	19.0%	19.8%
Corporation Administration	3.4%	3.3%	3.4%	3.2%
School Administration	4.6%	4.6%	4.3%	4.3%
Other Student Instructional Support	4.7%	4.8%	4.5%	4.6%
Student Academic Achievement	68.5%	68.4%	68.8%	68.1%

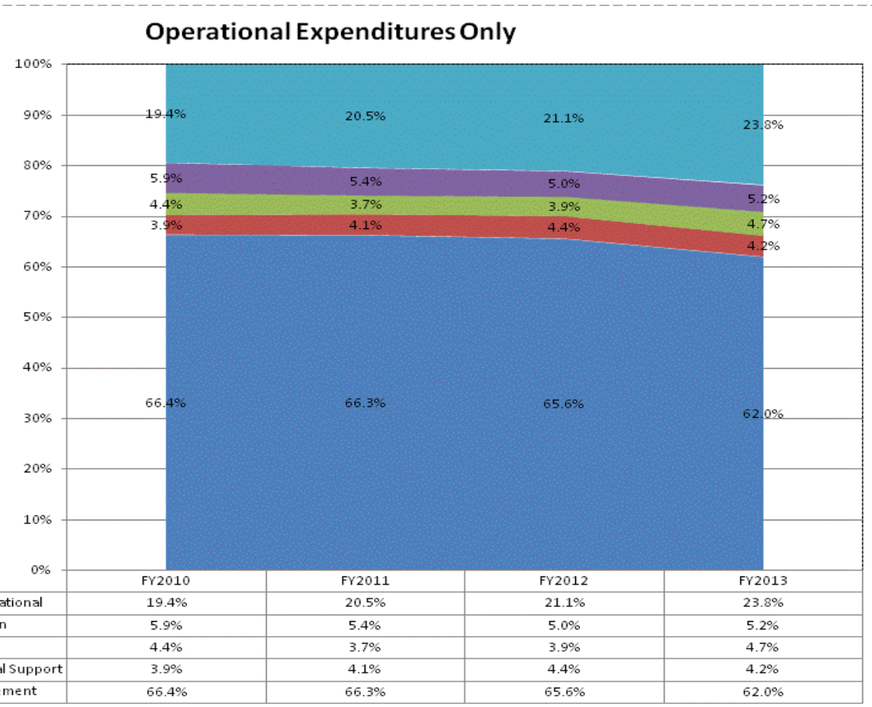
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$16,486,949	59.5%	$17,248,149	50.0%	$15,861,557	52.0%	$13,920,787	49.4%
Student Instructional Support	$1,778,892	6.4%	$2,354,174	6.8%	$1,959,296	6.4%	$1,959,982	7.0%
Overhead and Operational	$5,903,587	21.3%	$6,985,813	20.3%	$6,217,415	20.4%	$6,592,671	23.4%
Nonoperational	$3,524,934	12.7%	$7,892,245	22.9%	$6,435,854	21.1%	$5,689,899	20.2%
Grand Total	**$27,694,364**		**$34,480,380**		**$30,474,122**		**$28,163,338**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	56.9%	58.5%	56.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.7%	16.7%	21.1%	20.2%
Other Overhead and Operational	15.8%	16.7%	16.3%	19.0%
Corporation Administration	5.6%	4.6%	4.1%	4.4%
School Administration	3.5%	3.0%	3.0%	3.7%
Other Student Instructional Support	3.2%	3.4%	3.4%	3.3%
Student Academic Achievement	55.3%	55.6%	52.0%	49.4%

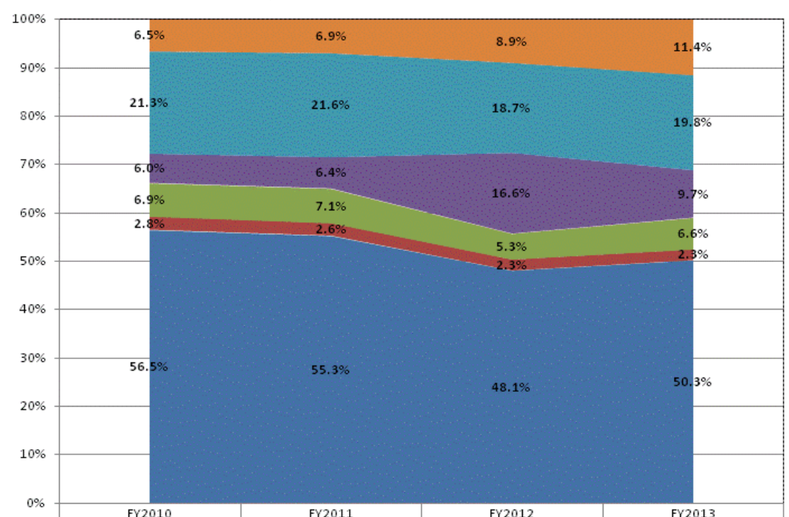


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	19.4%	20.5%	21.1%	23.8%
Corporation Administration	5.9%	5.4%	5.0%	5.2%
School Administration	4.4%	3.7%	3.9%	4.7%
Other Student Instructional Support	3.9%	4.1%	4.4%	4.2%
Student Academic Achievement	66.4%	66.3%	65.6%	62.0%

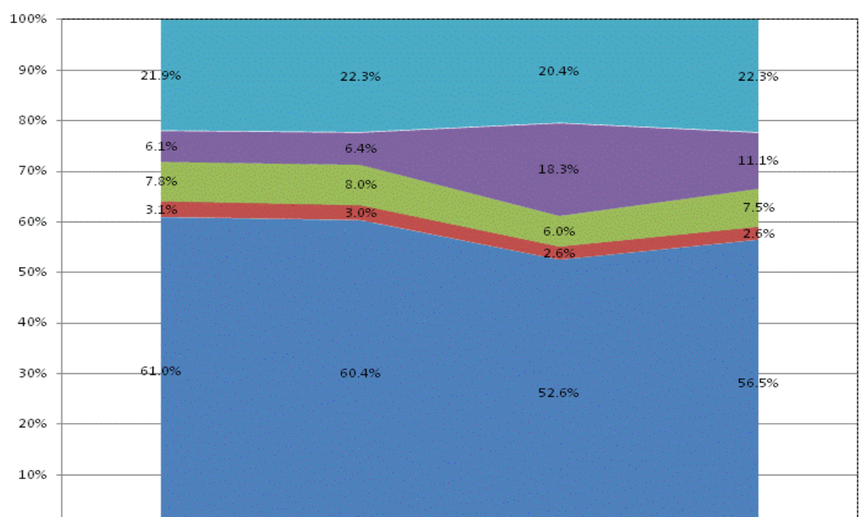
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Wabash City Schools (8060)

Wabash City Schools (8060)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$7,149,657	58.7%	$7,601,253	55.4%	$7,822,099	48.1%	$7,482,343	50.3%
Student Instructional Support	$1,048,785	8.6%	$1,310,560	9.5%	$1,244,969	7.7%	$1,312,477	8.8%
Overhead and Operational	$2,881,523	23.7%	$3,728,194	27.2%	$5,741,279	35.3%	$4,389,867	29.5%
Nonoperational	$1,100,989	9.0%	$1,085,752	7.9%	$1,439,632	8.9%	$1,697,074	11.4%
Grand Total	$12,180,954		$13,725,760		$16,247,979		$14,881,762	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	64.9%	55.8%	59.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	6.5%	6.9%	8.9%	11.4%
Other Overhead and Operational	21.3%	21.6%	18.7%	19.8%
Corporation Administration	6.0%	6.4%	16.6%	9.7%
School Administration	6.9%	7.1%	5.3%	6.6%
Other Student Instructional Support	2.8%	2.6%	2.3%	2.3%
Student Academic Achievement	56.5%	55.3%	48.1%	50.3%

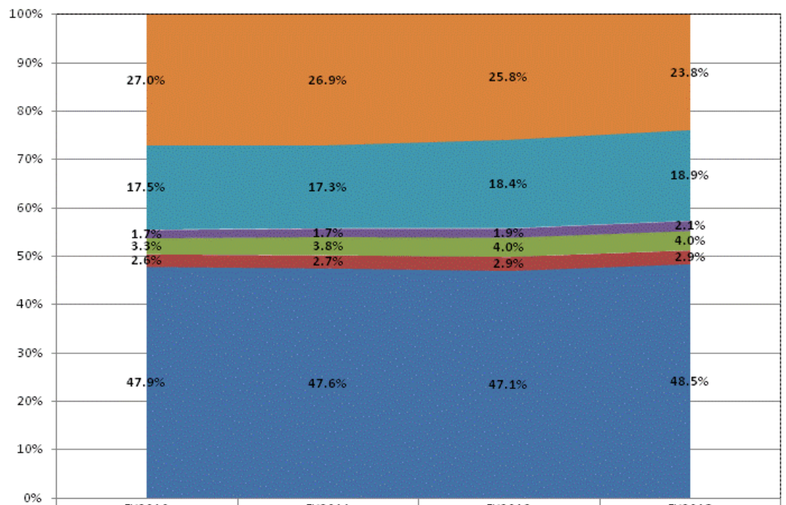


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.9%	22.3%	20.4%	22.3%
Corporation Administration	6.1%	6.4%	18.3%	11.1%
School Administration	7.8%	8.0%	6.0%	7.5%
Other Student Instructional Support	3.1%	3.0%	2.6%	2.6%
Student Academic Achievement	61.0%	60.4%	52.6%	56.5%

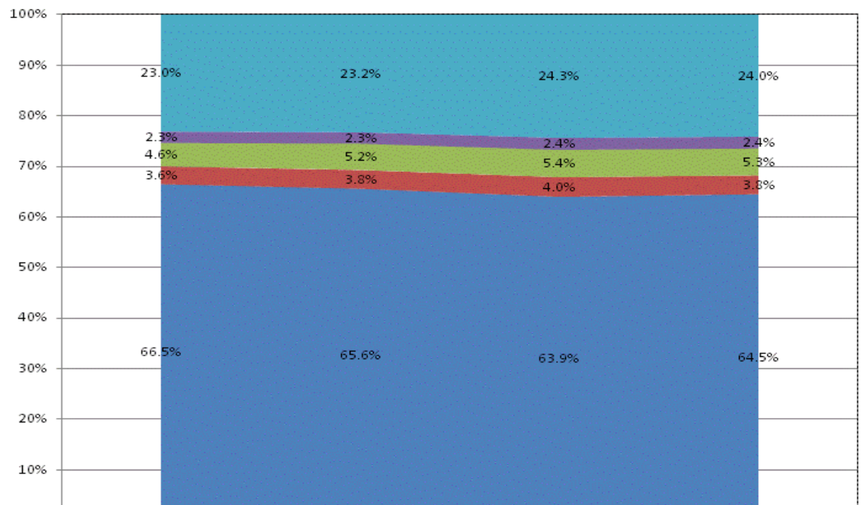
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Wa-Nee Community Schools (2285)

Wa-Nee Community Schools (2285)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$17,101,800	51.2%	$13,713,245	46.0%	$14,920,585	47.1%	$15,544,795	48.5%
Student Instructional Support	$2,057,636	6.2%	$1,914,487	6.4%	$2,178,743	6.9%	$2,190,624	6.8%
Overhead and Operational	$6,464,366	19.4%	$6,513,087	21.8%	$6,420,240	20.3%	$6,700,480	20.9%
Nonoperational	$7,748,023	23.2%	$7,702,171	25.8%	$8,172,607	25.8%	$7,621,682	23.8%
Grand Total	$33,371,824		$29,842,990		$31,692,176		$32,057,582	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	52.4%	54.0%	55.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	27.0%	26.9%	25.8%	23.8%
Other Overhead and Operational	17.5%	17.3%	18.4%	18.9%
Corporation Administration	1.7%	1.7%	1.9%	2.1%
School Administration	3.3%	3.8%	4.0%	4.0%
Other Student Instructional Support	2.6%	2.7%	2.9%	2.9%
Student Academic Achievement	47.9%	47.6%	47.1%	48.5%



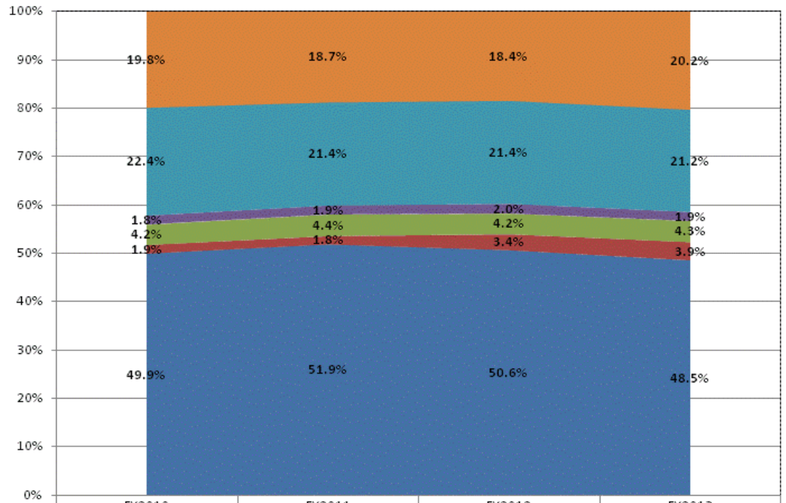
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.0%	23.2%	24.3%	24.0%
Corporation Administration	2.3%	2.3%	2.4%	2.4%
School Administration	4.6%	5.2%	5.4%	5.3%
Other Student Instructional Support	3.6%	3.8%	4.0%	3.8%
Student Academic Achievement	66.5%	65.6%	63.9%	64.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Warrick County School Corp (8130)

Warrick County School Corp (8130)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$41,235,816	52.4%	$44,317,241	48.6%	$46,414,617	50.6%	$46,526,581	48.5%
Student Instructional Support	$4,155,022	5.3%	$5,030,997	5.5%	$6,965,965	7.6%	$7,844,021	8.2%
Overhead and Operational	$16,219,886	20.6%	$20,251,449	22.2%	$21,415,059	23.4%	$22,101,887	23.1%
Nonoperational	$17,087,945	21.7%	$21,558,987	23.6%	$16,845,644	18.4%	$19,408,256	20.2%
Grand Total	**$78,698,669**		**$91,158,674**		**$91,641,285**		**$95,880,745**	

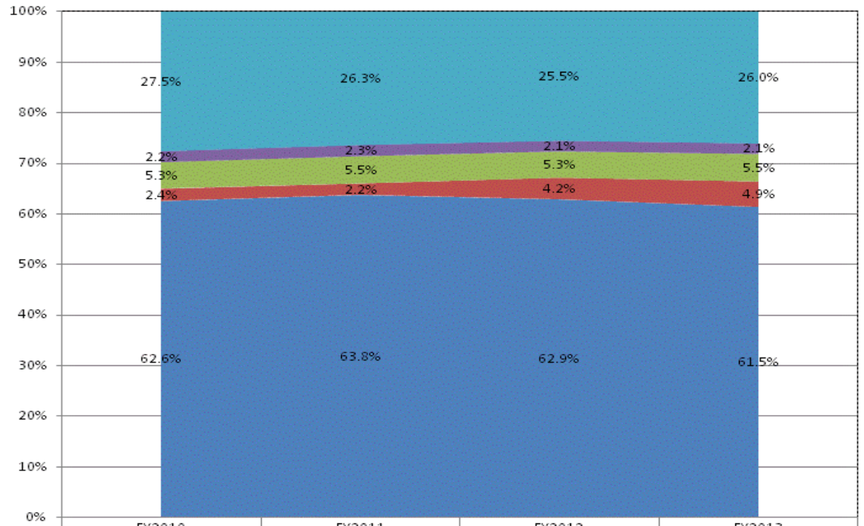
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	54.1%	58.2%	56.7%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	19.8%	18.7%	18.4%	20.2%
Other Overhead and Operational	22.4%	21.4%	21.4%	21.2%
Corporation Administration	1.8%	1.9%	2.0%	1.9%
School Administration	4.2%	4.4%	4.2%	4.3%
Other Student Instructional Support	1.9%	1.8%	3.4%	3.9%
Student Academic Achievement	49.9%	51.9%	50.6%	48.5%

Operational Expenditures Only

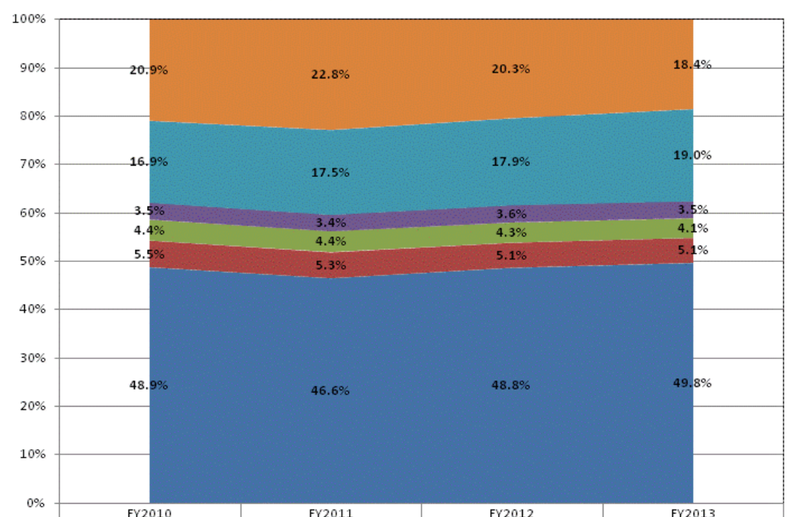


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.5%	26.3%	25.5%	26.0%
Corporation Administration	2.2%	2.3%	2.1%	2.1%
School Administration	5.3%	5.5%	5.3%	5.5%
Other Student Instructional Support	2.4%	2.2%	4.2%	4.9%
Student Academic Achievement	62.6%	63.8%	62.9%	61.5%

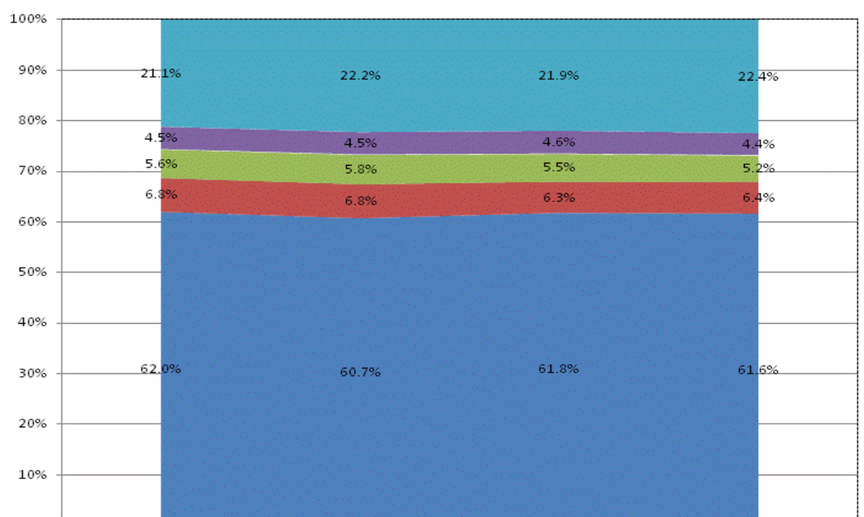
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Warsaw Community Schools (4415)

Warsaw Community Schools (4415)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$31,816,065	54.2%	$33,659,874	49.6%	$36,407,126	48.8%	$37,453,075	49.8%
Student Instructional Support	$5,671,115	9.7%	$6,530,672	9.6%	$6,999,218	9.4%	$6,949,474	9.2%
Overhead and Operational	$11,013,763	18.8%	$14,809,142	21.8%	$16,073,722	21.5%	$16,966,647	22.5%
Nonoperational	$10,186,850	17.4%	$12,884,886	19.0%	$15,187,634	20.3%	$13,879,666	18.4%
Grand Total	**$58,687,793**		**$67,884,574**		**$74,667,700**		**$75,248,862**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.2%	58.1%	59.0%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.9%	22.8%	20.3%	18.4%
Other Overhead and Operational	16.9%	17.5%	17.9%	19.0%
Corporation Administration	3.5%	3.4%	3.6%	3.5%
School Administration	4.4%	4.4%	4.3%	4.1%
Other Student Instructional Support	5.5%	5.3%	5.1%	5.1%
Student Academic Achievement	48.9%	46.6%	48.8%	49.8%



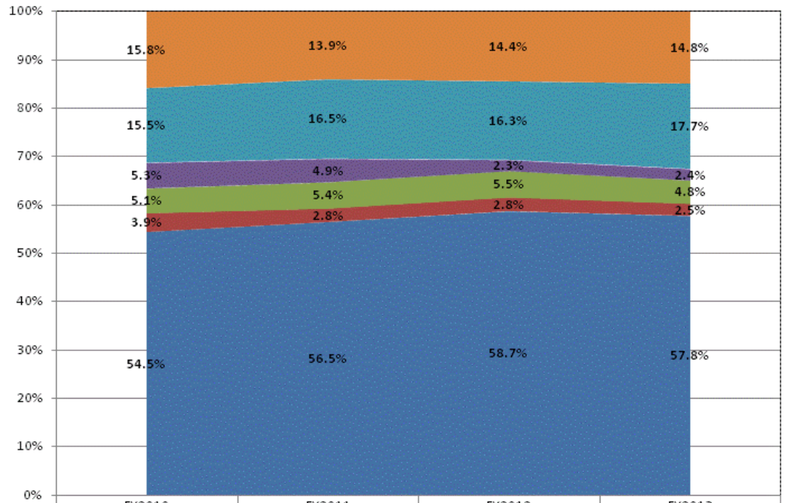
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	22.2%	21.9%	22.4%
Corporation Administration	4.5%	4.5%	4.6%	4.4%
School Administration	5.6%	5.8%	5.5%	5.2%
Other Student Instructional Support	6.8%	6.8%	6.3%	6.4%
Student Academic Achievement	62.0%	60.7%	61.8%	61.6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Washington Com Schools (1405)

Washington Com Schools (1405)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$13,466,360	59.0%	$14,032,089	53.2%	$14,881,209	58.7%	$13,797,628	57.8%
Student Instructional Support	$1,845,864	8.1%	$1,952,801	7.4%	$2,103,274	8.3%	$1,743,153	7.3%
Overhead and Operational	$3,952,873	17.3%	$5,339,534	20.2%	$4,715,576	18.6%	$4,801,648	20.1%
Nonoperational	$3,549,063	15.6%	$5,073,388	19.2%	$3,635,713	14.4%	$3,541,680	14.8%
Grand Total	**$22,814,159**		**$26,397,812**		**$25,335,772**		**$23,884,108**	

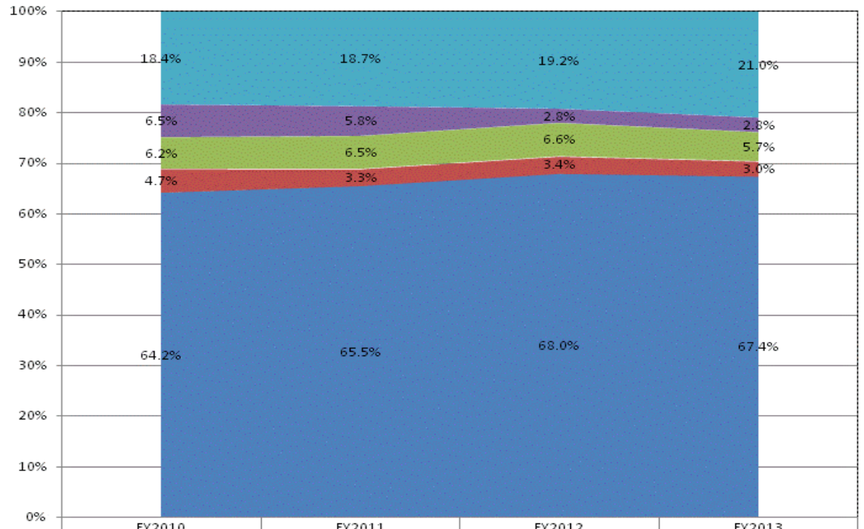
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	60.6%	67.0%	65.1%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.8%	13.9%	14.4%	14.8%
Other Overhead and Operational	15.5%	16.5%	16.3%	17.7%
Corporation Administration	5.3%	4.9%	2.3%	2.4%
School Administration	5.1%	5.4%	5.5%	4.8%
Other Student Instructional Support	3.9%	2.8%	2.8%	2.5%
Student Academic Achievement	54.5%	56.5%	58.7%	57.8%

Operational Expenditures Only

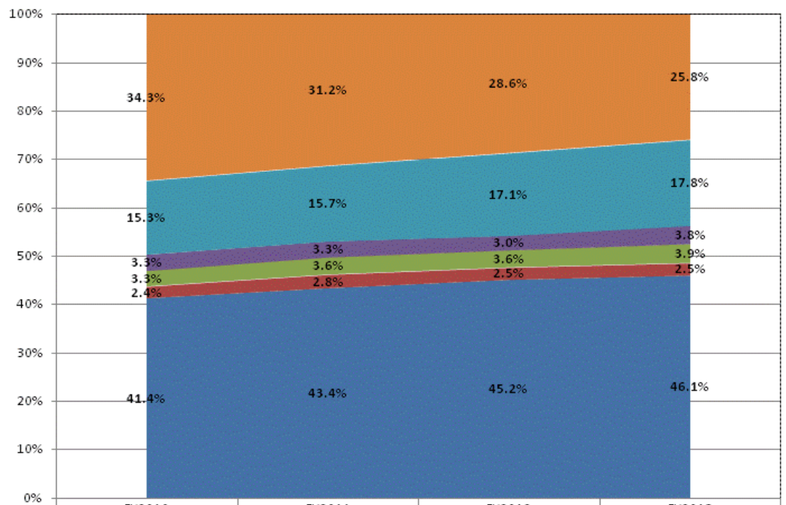


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.4%	18.7%	19.2%	21.0%
Corporation Administration	6.5%	5.8%	2.8%	2.8%
School Administration	6.2%	6.5%	6.6%	5.7%
Other Student Instructional Support	4.7%	3.3%	3.4%	3.0%
Student Academic Achievement	64.2%	65.5%	68.0%	67.4%

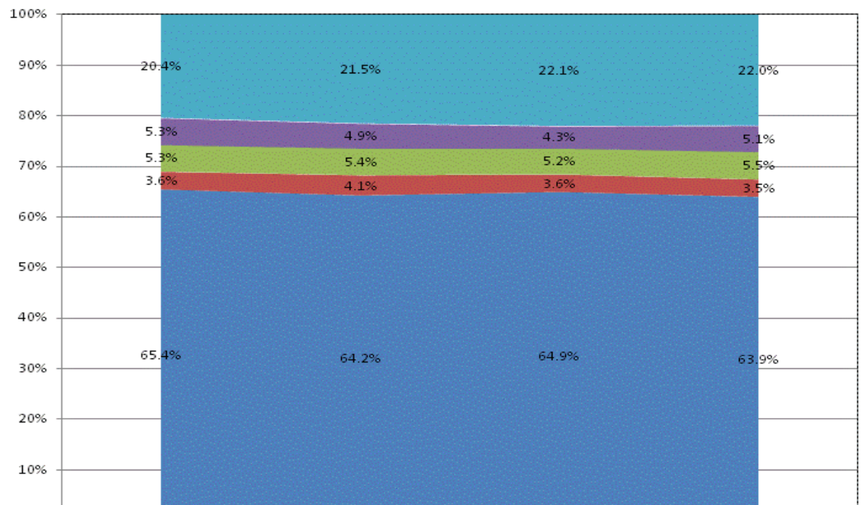
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Wawasee Community School Corp (4345)

Wawasee Community School Corp (4345)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$18,474,334	53.7%	$16,081,840	51.2%	$16,603,758	45.2%	$16,566,611	46.1%
Student Instructional Support	$2,936,850	8.5%	$2,395,316	7.6%	$2,237,033	6.1%	$2,328,633	6.5%
Overhead and Operational	$6,533,002	19.0%	$7,159,043	22.8%	$7,406,972	20.2%	$7,772,672	21.6%
Nonoperational	$6,470,500	18.8%	$5,754,773	18.3%	$10,505,587	28.6%	$9,292,175	25.8%
Grand Total	**$34,414,686**		**$31,390,972**		**$36,753,350**		**$35,960,091**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	58.9%	51.3%	52.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	34.3%	31.2%	28.6%	25.8%
Other Overhead and Operational	15.3%	15.7%	17.1%	17.8%
Corporation Administration	3.3%	3.3%	3.0%	3.8%
School Administration	3.3%	3.6%	3.6%	3.9%
Other Student Instructional Support	2.4%	2.8%	2.5%	2.5%
Student Academic Achievement	41.4%	43.4%	45.2%	46.1%

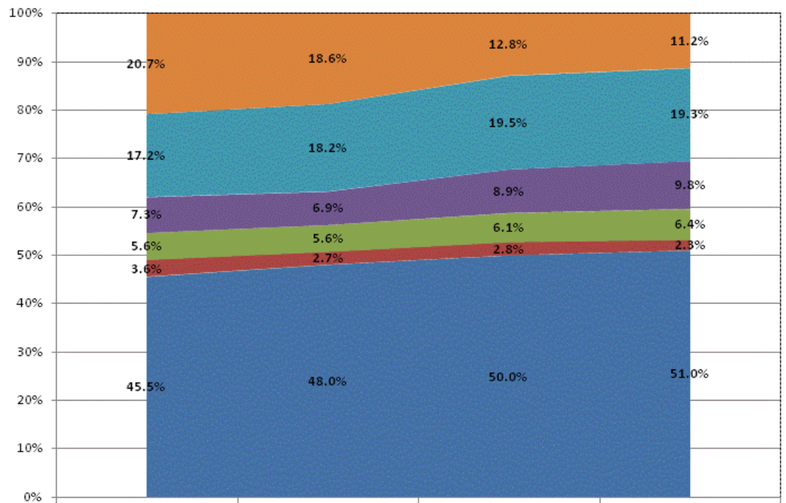


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.4%	21.5%	22.1%	22.0%
Corporation Administration	5.3%	4.9%	4.3%	5.1%
School Administration	5.3%	5.4%	5.2%	5.5%
Other Student Instructional Support	3.6%	4.1%	3.6%	3.5%
Student Academic Achievement	65.4%	64.2%	64.9%	63.9%

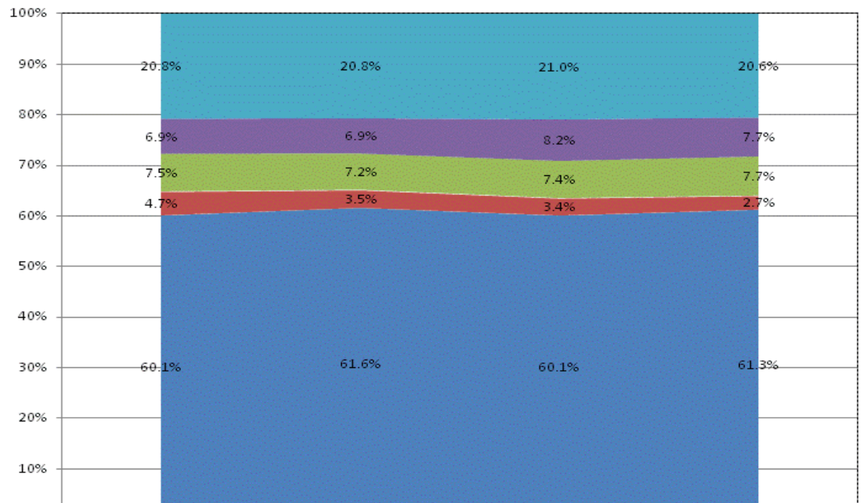
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Wes-Del Community Schools (1885)

Wes-Del Community Schools (1885)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$4,421,128	49.0%	$4,351,553	40.6%	$4,114,240	50.0%	$4,221,556	51.0%
Student Instructional Support	$654,603	7.3%	$880,751	8.2%	$730,366	8.9%	$719,178	8.7%
Overhead and Operational	$1,879,529	20.9%	$2,193,987	20.5%	$2,338,580	28.4%	$2,411,123	29.1%
Nonoperational	$2,058,678	22.8%	$3,294,148	30.7%	$1,051,812	12.8%	$927,043	11.2%
Grand Total	$9,013,939		$10,720,440		$8,234,998		$8,278,900	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.3%	48.8%	58.8%	59.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.7%	18.6%	12.8%	11.2%
Other Overhead and Operational	17.2%	18.2%	19.5%	19.3%
Corporation Administration	7.3%	6.9%	8.9%	9.8%
School Administration	5.6%	5.6%	6.1%	6.4%
Other Student Instructional Support	3.6%	2.7%	2.8%	2.3%
Student Academic Achievement	45.5%	48.0%	50.0%	51.0%

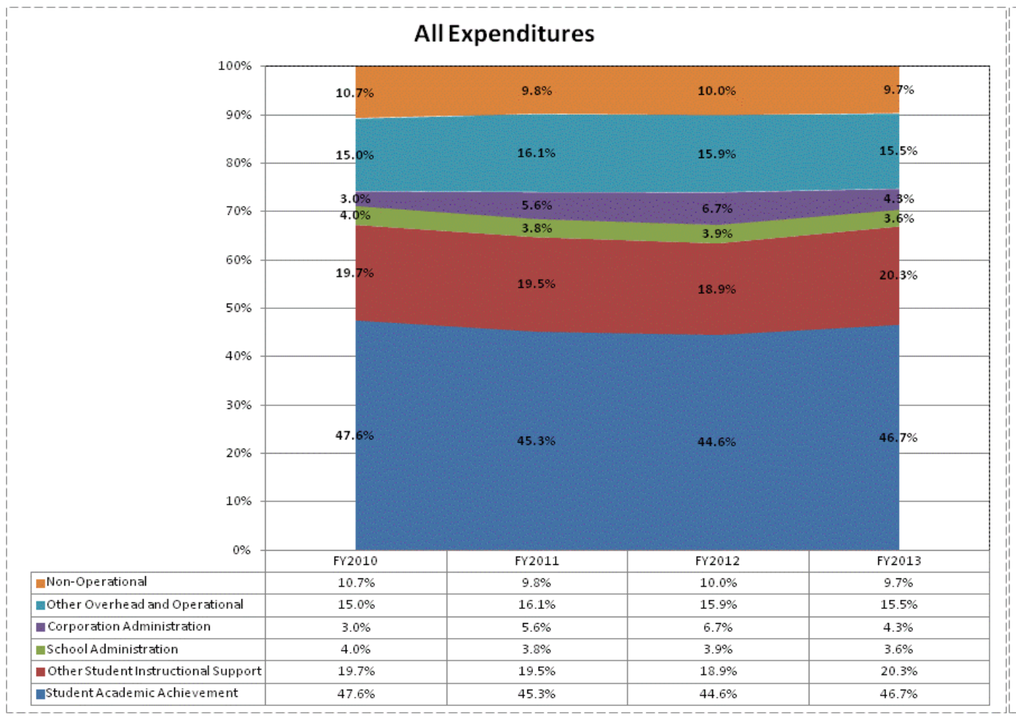


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.8%	20.8%	21.0%	20.6%
Corporation Administration	6.9%	6.9%	8.2%	7.7%
School Administration	7.5%	7.2%	7.4%	7.7%
Other Student Instructional Support	4.7%	3.5%	3.4%	2.7%
Student Academic Achievement	60.1%	61.6%	60.1%	61.3%

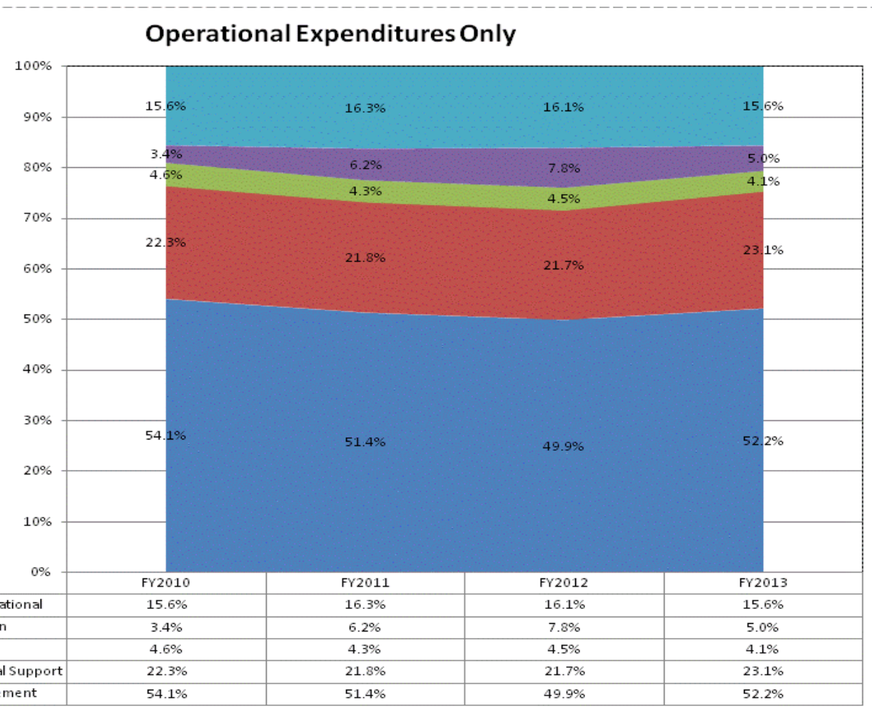
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Central School Corp (6630)

West Central School Corp (6630)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,762,472	49.9%	$6,024,640	49.2%	$5,982,250	44.6%	$6,096,420	46.7%
Student Instructional Support	$2,731,480	23.7%	$3,012,840	24.6%	$3,052,409	22.8%	$3,110,639	23.8%
Overhead and Operational	$1,970,582	17.1%	$2,183,126	17.8%	$3,033,536	22.6%	$2,588,674	19.8%
Nonoperational	$1,075,822	9.3%	$1,035,247	8.4%	$1,347,247	10.0%	$1,260,111	9.7%
Grand Total	**$11,540,356**		**$12,255,854**		**$13,415,442**		**$13,055,844**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	73.6%	73.7%	67.3%	70.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	10.7%	9.8%	10.0%	9.7%
Other Overhead and Operational	15.0%	16.1%	15.9%	15.5%
Corporation Administration	3.0%	5.6%	6.7%	4.3%
School Administration	4.0%	3.8%	3.9%	3.6%
Other Student Instructional Support	19.7%	19.5%	18.9%	20.3%
Student Academic Achievement	47.6%	45.3%	44.6%	46.7%

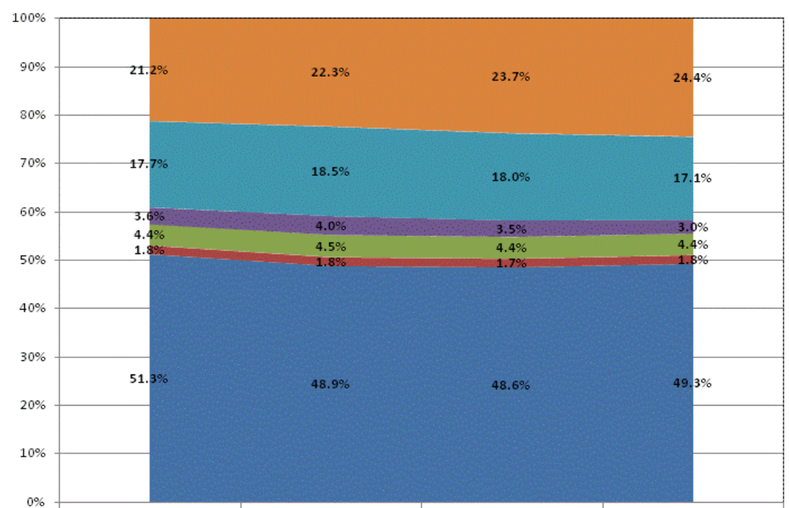


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	15.6%	16.3%	16.1%	15.6%
Corporation Administration	3.4%	6.2%	7.8%	5.0%
School Administration	4.6%	4.3%	4.5%	4.1%
Other Student Instructional Support	22.3%	21.8%	21.7%	23.1%
Student Academic Achievement	54.1%	51.4%	49.9%	52.2%

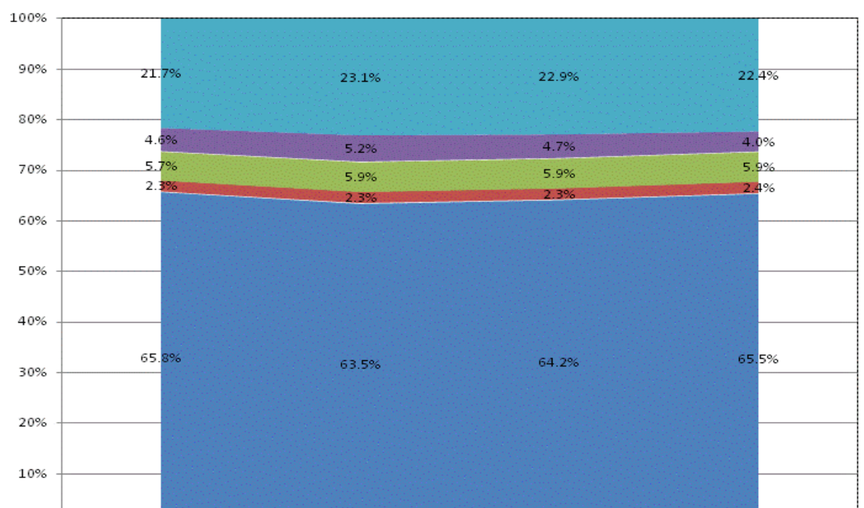
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Clark Community Schools (940)

West Clark Community Schools (940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$15,123,378	50.2%	$17,841,110	43.2%	$20,679,059	48.6%	$22,201,840	49.3%
Student Instructional Support	$1,856,361	6.2%	$2,290,745	5.6%	$2,624,489	6.2%	$2,771,620	6.2%
Overhead and Operational	$6,901,566	22.9%	$8,159,053	19.8%	$9,151,949	21.5%	$9,035,995	20.1%
Nonoperational	$6,224,470	20.7%	$12,975,212	31.4%	$10,084,410	23.7%	$10,989,859	24.4%
Grand Total	**$30,105,774**		**$41,266,119**		**$42,539,907**		**$44,999,314**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	48.8%	54.8%	55.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.2%	22.3%	23.7%	24.4%
Other Overhead and Operational	17.7%	18.5%	18.0%	17.1%
Corporation Administration	3.6%	4.0%	3.5%	3.0%
School Administration	4.4%	4.5%	4.4%	4.4%
Other Student Instructional Support	1.8%	1.8%	1.7%	1.8%
Student Academic Achievement	51.3%	48.9%	48.6%	49.3%

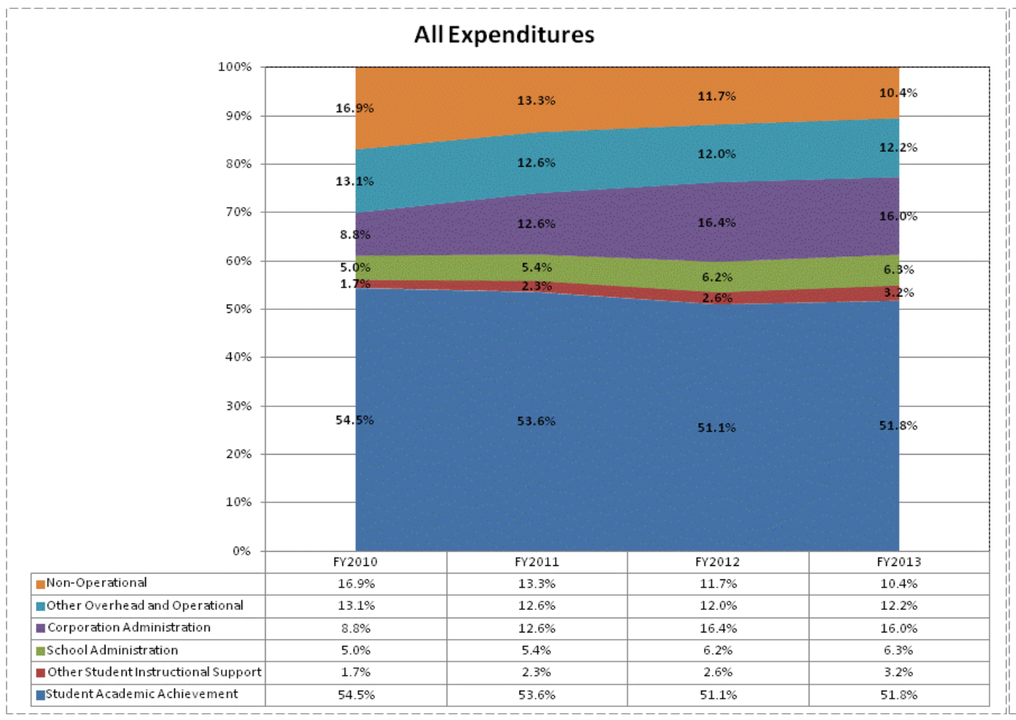


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	23.1%	22.9%	22.4%
Corporation Administration	4.6%	5.2%	4.7%	4.0%
School Administration	5.7%	5.9%	5.9%	5.9%
Other Student Instructional Support	2.3%	2.3%	2.3%	2.4%
Student Academic Achievement	65.8%	63.5%	64.2%	65.5%

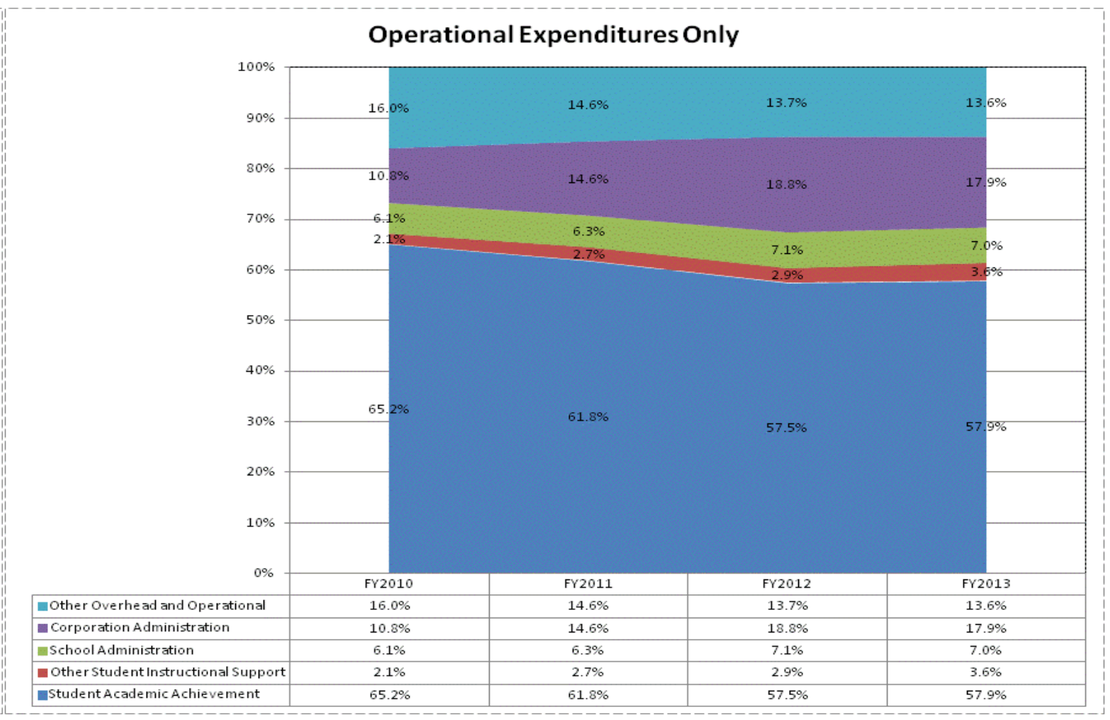
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Gary Lighthouse Charter (9585)

West Gary Lighthouse Charter (9585)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$548	.3%	$2,524,030	45.5%	$3,530,537	51.1%	$3,492,534	51.8%
Student Instructional Support	$43,629	22.8%	$352,070	6.3%	$606,688	8.8%	$639,147	9.5%
Overhead and Operational	$73,043	38.1%	$1,333,860	24.0%	$1,964,036	28.4%	$1,903,570	28.3%
Nonoperational	$74,535	38.9%	$1,343,303	24.2%	$811,718	11.7%	$702,529	10.4%
Grand Total	**$191,755**		**$5,553,263**		**$6,912,980**		**$6,737,779**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	23.0%	51.8%	59.8%	61.3%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.9%	13.3%	11.7%	10.4%
Other Overhead and Operational	13.1%	12.6%	12.0%	12.2%
Corporation Administration	8.8%	12.6%	16.4%	16.0%
School Administration	5.0%	5.4%	6.2%	6.3%
Other Student Instructional Support	1.7%	2.3%	2.6%	3.2%
Student Academic Achievement	54.5%	53.6%	51.1%	51.8%

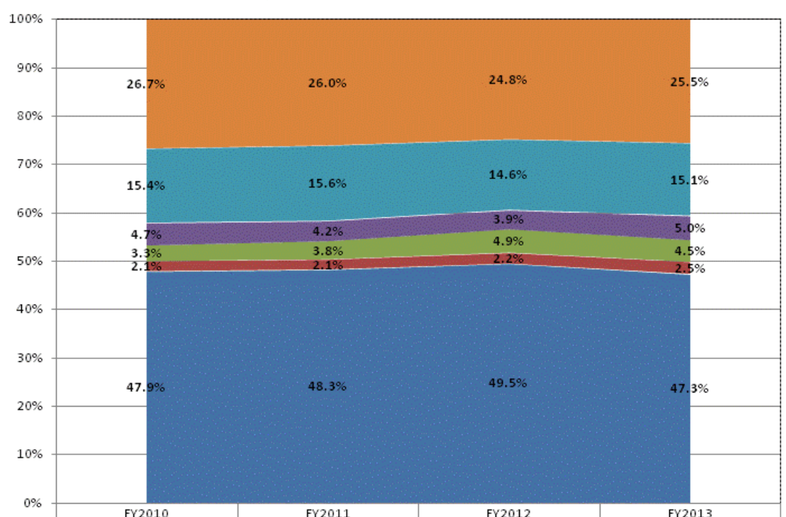


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	16.0%	14.6%	13.7%	13.6%
Corporation Administration	10.8%	14.6%	18.8%	17.9%
School Administration	6.1%	6.3%	7.1%	7.0%
Other Student Instructional Support	2.1%	2.7%	2.9%	3.6%
Student Academic Achievement	65.2%	61.8%	57.5%	57.9%

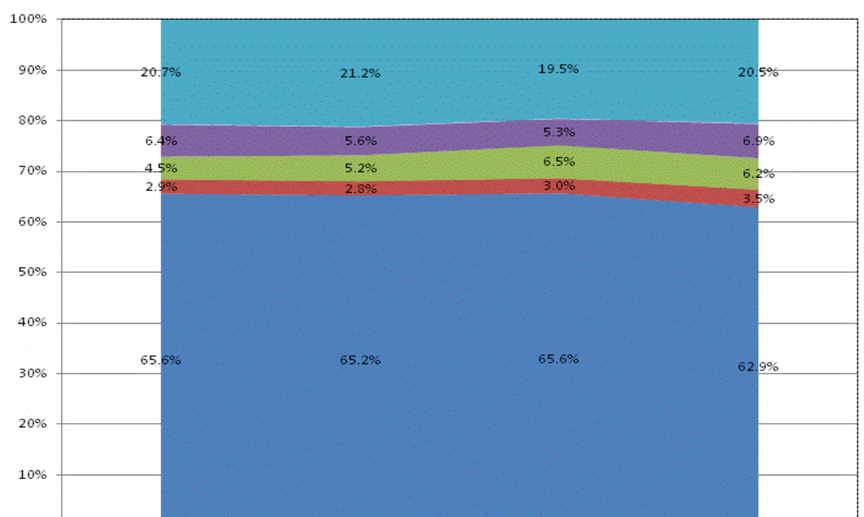
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Lafayette Com School Corp (7875)

West Lafayette Com School Corp (7875)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$11,331,178	49.1%	$11,862,838	47.5%	$12,870,006	49.5%	$12,959,994	47.3%
Student Instructional Support	$1,343,904	5.8%	$1,444,617	5.8%	$1,850,949	7.1%	$1,938,502	7.1%
Overhead and Operational	$4,359,591	18.9%	$5,280,693	21.2%	$4,822,318	18.6%	$5,497,944	20.1%
Nonoperational	$6,055,673	26.2%	$6,368,374	25.5%	$6,432,577	24.8%	$6,993,365	25.5%
Grand Total	**$23,090,346**		**$24,956,521**		**$25,975,849**		**$27,389,805**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	53.3%	56.7%	54.4%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.7%	26.0%	24.8%	25.5%
Other Overhead and Operational	15.4%	15.6%	14.6%	15.1%
Corporation Administration	4.7%	4.2%	3.9%	5.0%
School Administration	3.3%	3.8%	4.9%	4.5%
Other Student Instructional Support	2.1%	2.1%	2.2%	2.5%
Student Academic Achievement	47.9%	48.3%	49.5%	47.3%

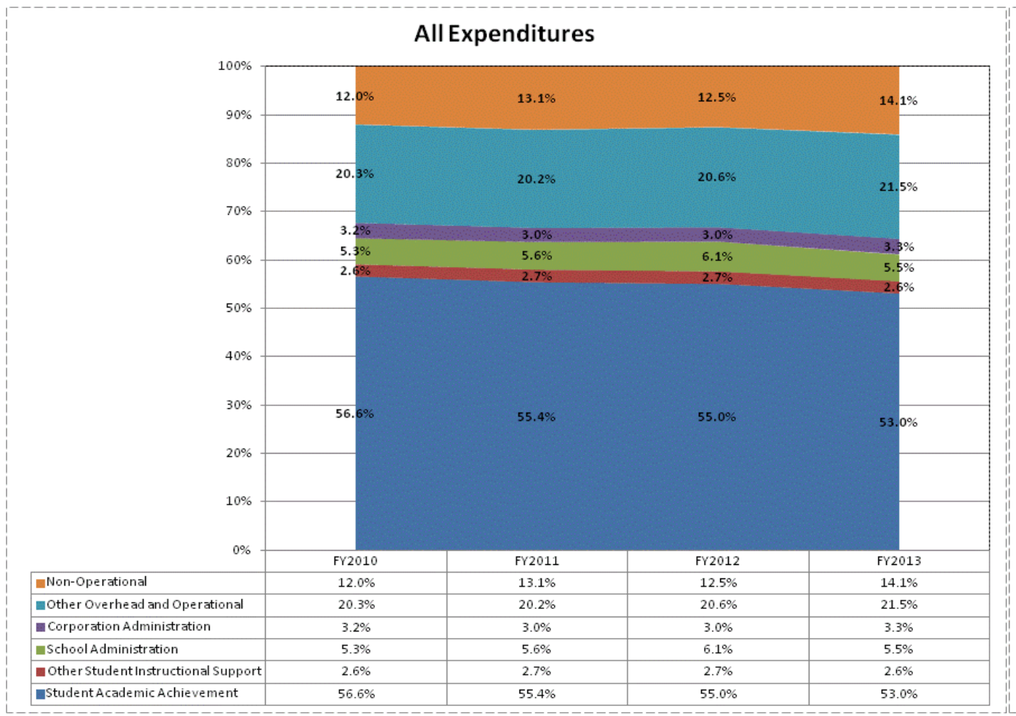


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	20.7%	21.2%	19.5%	20.5%
Corporation Administration	6.4%	5.6%	5.3%	6.9%
School Administration	4.5%	5.2%	6.5%	6.2%
Other Student Instructional Support	2.9%	2.8%	3.0%	3.5%
Student Academic Achievement	65.6%	65.2%	65.6%	62.9%

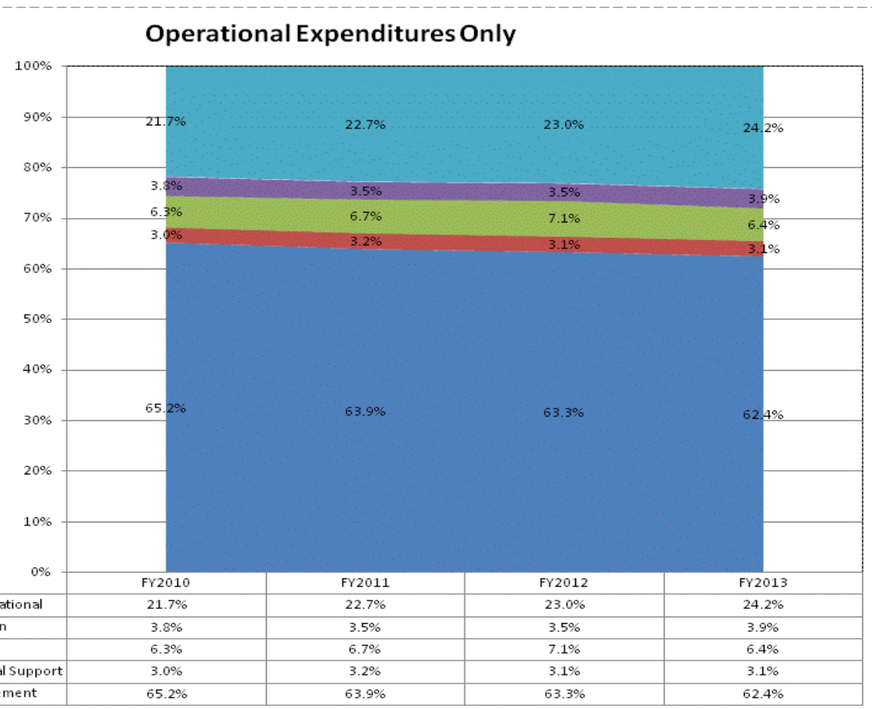
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Noble School Corporation (6065)

West Noble School Corporation (6065)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$14,514,241	57.1%	$14,388,610	49.4%	$14,084,380	55.0%	$13,722,931	53.0%
Student Instructional Support	$1,965,715	7.7%	$2,040,077	7.0%	$2,242,396	8.8%	$2,094,671	8.1%
Overhead and Operational	$5,151,232	20.3%	$6,481,838	22.3%	$6,057,181	23.7%	$6,420,708	24.8%
Nonoperational	$3,780,690	14.9%	$6,216,728	21.3%	$3,210,026	12.5%	$3,641,247	14.1%
Not Categorized	$0		$1,538,467		$0		$0	
Grand Total	$25,411,878		$30,665,721		$25,593,982		$25,879,557	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	64.9%	56.4%	63.8%	61.1%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.0%	13.1%	12.5%	14.1%
Other Overhead and Operational	20.3%	20.2%	20.6%	21.5%
Corporation Administration	3.2%	3.0%	3.0%	3.3%
School Administration	5.3%	5.6%	6.1%	5.5%
Other Student Instructional Support	2.6%	2.7%	2.7%	2.6%
Student Academic Achievement	56.6%	55.4%	55.0%	53.0%

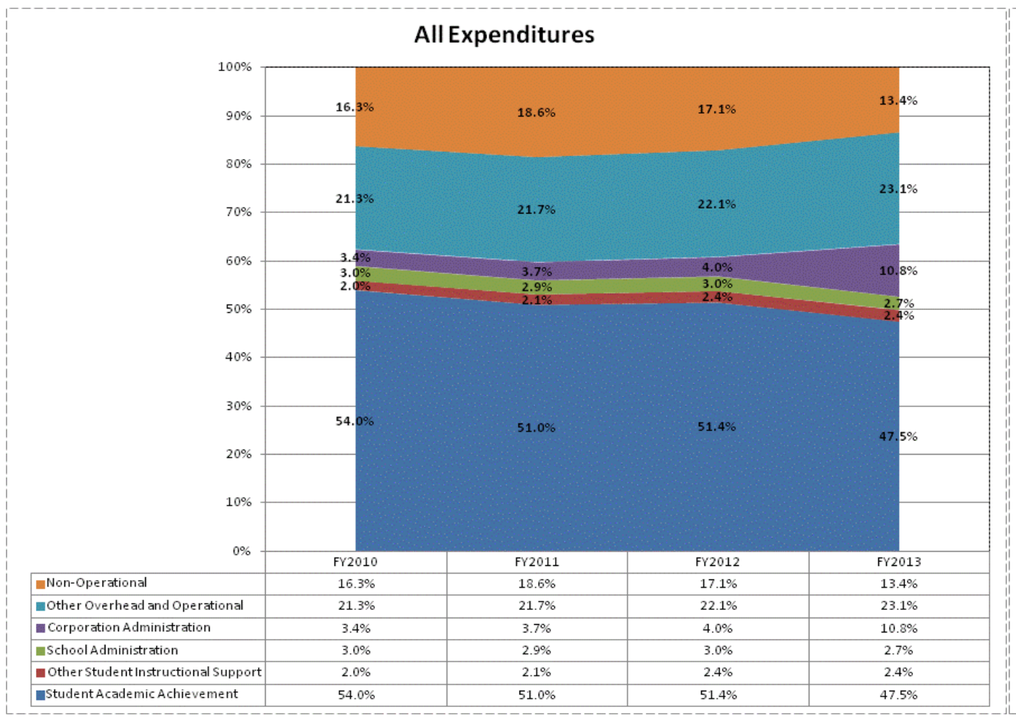


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	22.7%	23.0%	24.2%
Corporation Administration	3.8%	3.5%	3.5%	3.9%
School Administration	6.3%	6.7%	7.1%	6.4%
Other Student Instructional Support	3.0%	3.2%	3.1%	3.1%
Student Academic Achievement	65.2%	63.9%	63.3%	62.4%

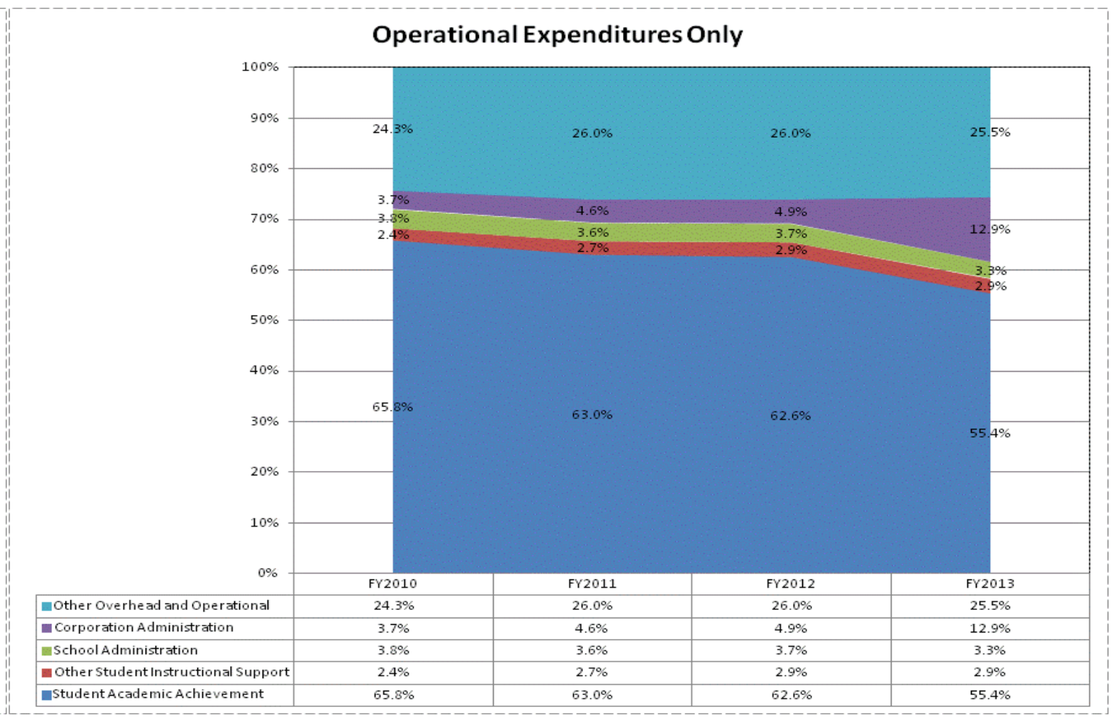
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
West Washington School Corp (8220)

West Washington School Corp (8220)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,562,473	54.9%	$5,257,990	52.8%	$5,025,484	51.4%	$4,915,680	47.5%
Student Instructional Support	$493,657	4.9%	$489,014	4.9%	$526,349	5.4%	$525,743	5.1%
Overhead and Operational	$2,104,957	20.8%	$2,590,387	26.0%	$2,542,872	26.0%	$3,512,871	34.0%
Nonoperational	$1,964,148	19.4%	$1,616,520	16.2%	$1,674,312	17.1%	$1,387,164	13.4%
Grand Total	**$10,125,234**		**$9,953,910**		**$9,769,016**		**$10,341,457**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	57.7%	56.8%	52.6%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.3%	18.6%	17.1%	13.4%
Other Overhead and Operational	21.3%	21.7%	22.1%	23.1%
Corporation Administration	3.4%	3.7%	4.0%	10.8%
School Administration	3.0%	2.9%	3.0%	2.7%
Other Student Instructional Support	2.0%	2.1%	2.4%	2.4%
Student Academic Achievement	54.0%	51.0%	51.4%	47.5%

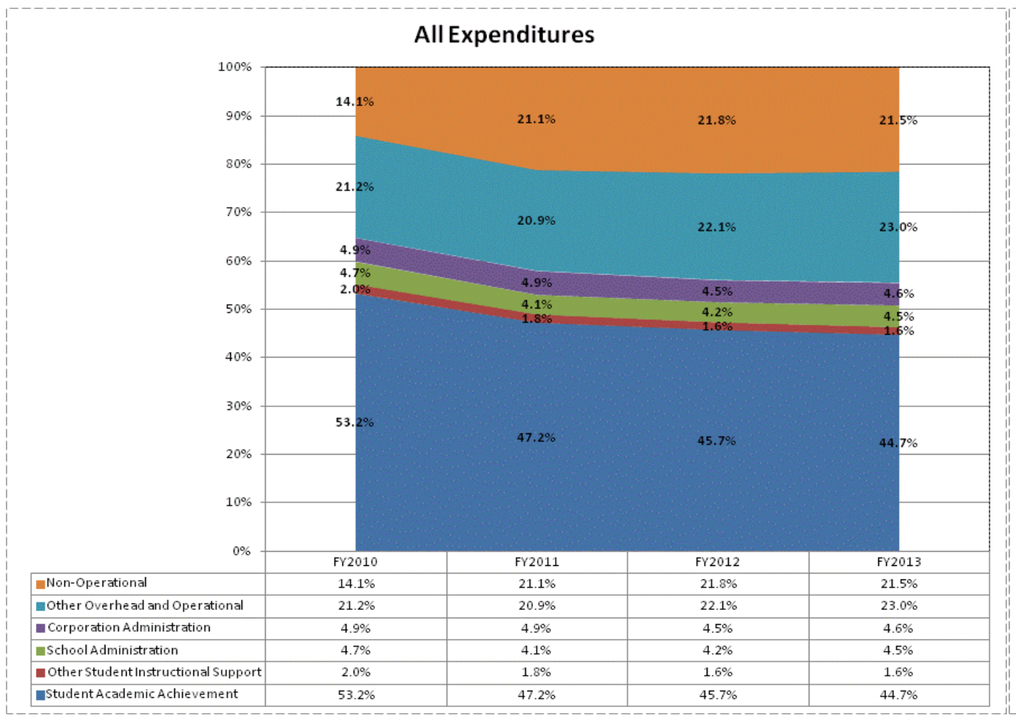


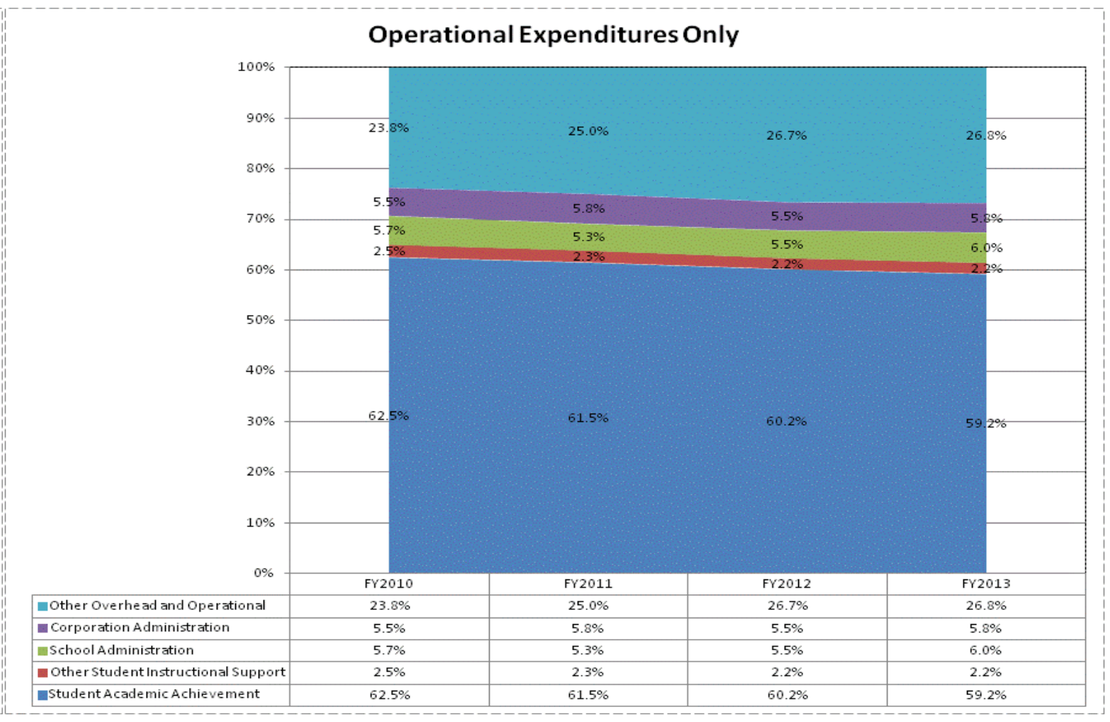
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.3%	26.0%	26.0%	25.5%
Corporation Administration	3.7%	4.6%	4.9%	12.9%
School Administration	3.8%	3.6%	3.7%	3.3%
Other Student Instructional Support	2.4%	2.7%	2.9%	2.9%
Student Academic Achievement	65.8%	63.0%	62.6%	55.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Western Boone Co Com Sch Dist (615)

Western Boone Co Com Sch Dist (615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,169,408	50.6%	$9,076,176	49.3%	$8,251,565	45.7%	$8,217,638	44.7%
Student Instructional Support	$1,130,394	7.0%	$1,136,625	6.2%	$1,050,462	5.8%	$1,129,857	6.1%
Overhead and Operational	$4,190,591	26.0%	$4,869,686	26.5%	$4,805,846	26.6%	$5,083,108	27.7%
Nonoperational	$2,639,466	16.4%	$3,314,747	18.0%	$3,938,473	21.8%	$3,944,034	21.5%
Grand Total	**$16,129,859**		**$18,397,234**		**$18,046,346**		**$18,374,637**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	55.5%	51.5%	50.9%



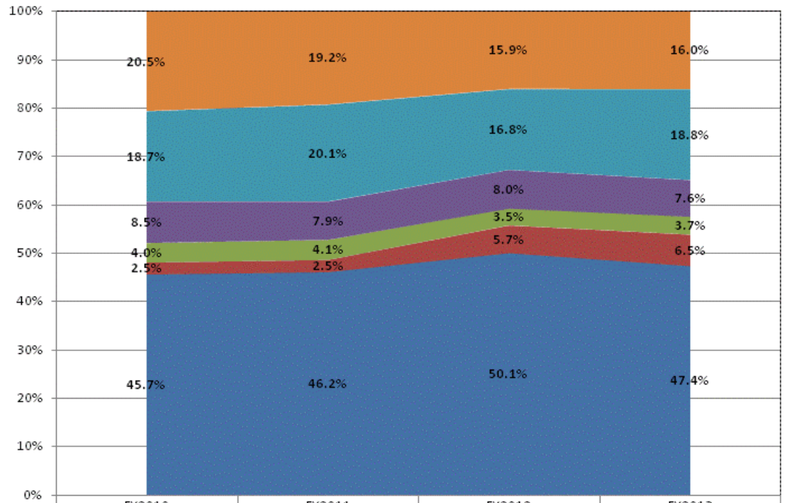


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Western School Corp (3490)

Western School Corp (3490)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,236,380	50.6%	$10,754,824	45.3%	$12,954,043	50.1%	$12,039,263	47.4%
Student Instructional Support	$1,073,791	5.9%	$1,421,164	6.0%	$2,374,742	9.2%	$2,577,465	10.2%
Overhead and Operational	$4,572,964	25.1%	$6,252,602	26.3%	$6,402,753	24.8%	$6,704,520	26.4%
Nonoperational	$3,353,626	18.4%	$5,324,599	22.4%	$4,122,984	15.9%	$4,059,548	16.0%
Grand Total	$18,236,761		$23,753,189		$25,854,521		$25,380,795	

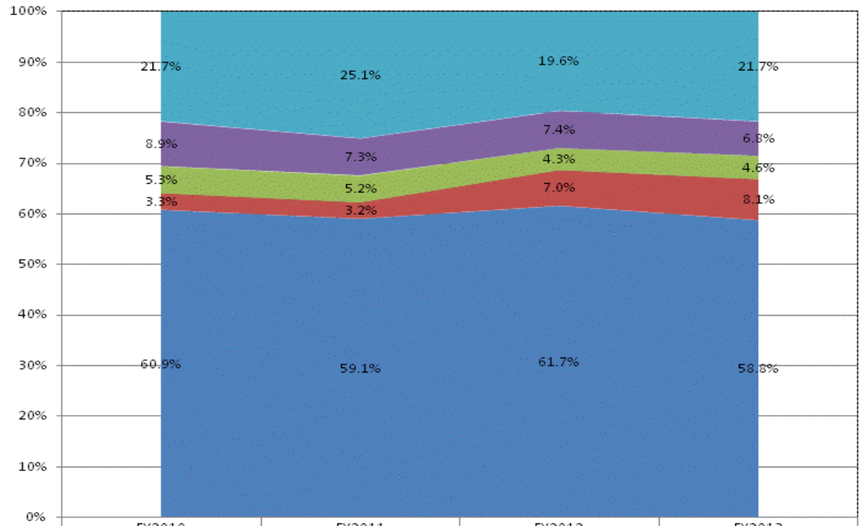
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	51.3%	59.3%	57.6%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.5%	19.2%	15.9%	16.0%
Other Overhead and Operational	18.7%	20.1%	16.8%	18.8%
Corporation Administration	8.5%	7.9%	8.0%	7.6%
School Administration	4.0%	4.1%	3.5%	3.7%
Other Student Instructional Support	2.5%	2.5%	5.7%	6.5%
Student Academic Achievement	45.7%	46.2%	50.1%	47.4%

Operational Expenditures Only

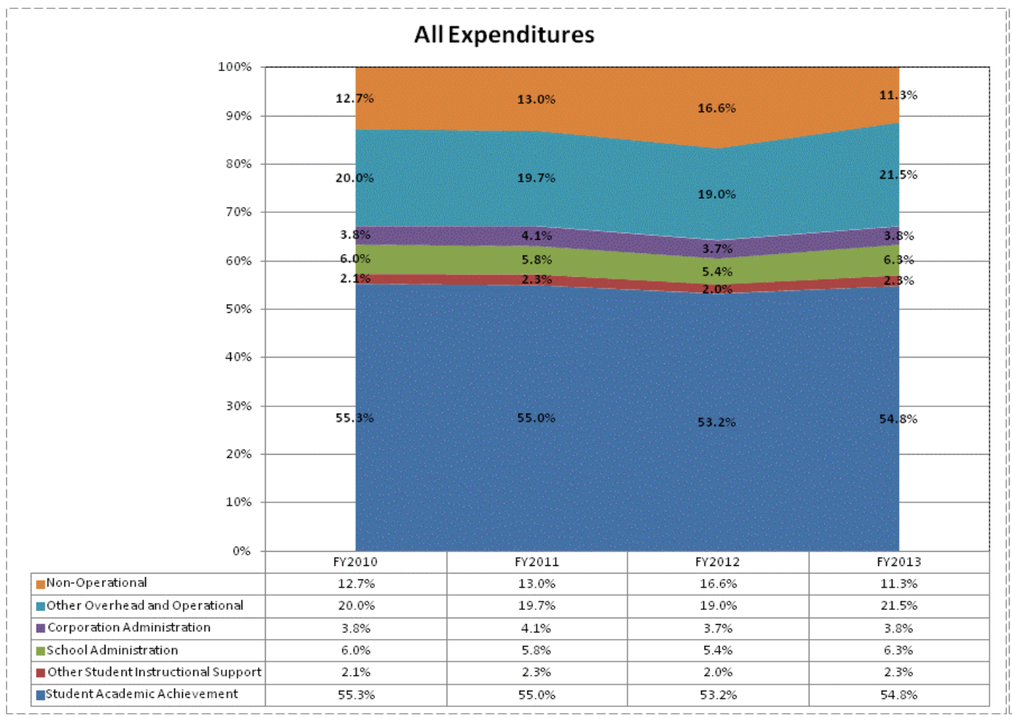


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	25.1%	19.6%	21.7%
Corporation Administration	8.9%	7.3%	7.4%	6.8%
School Administration	5.3%	5.2%	4.3%	4.6%
Other Student Instructional Support	3.3%	3.2%	7.0%	8.1%
Student Academic Achievement	60.9%	59.1%	61.7%	58.8%

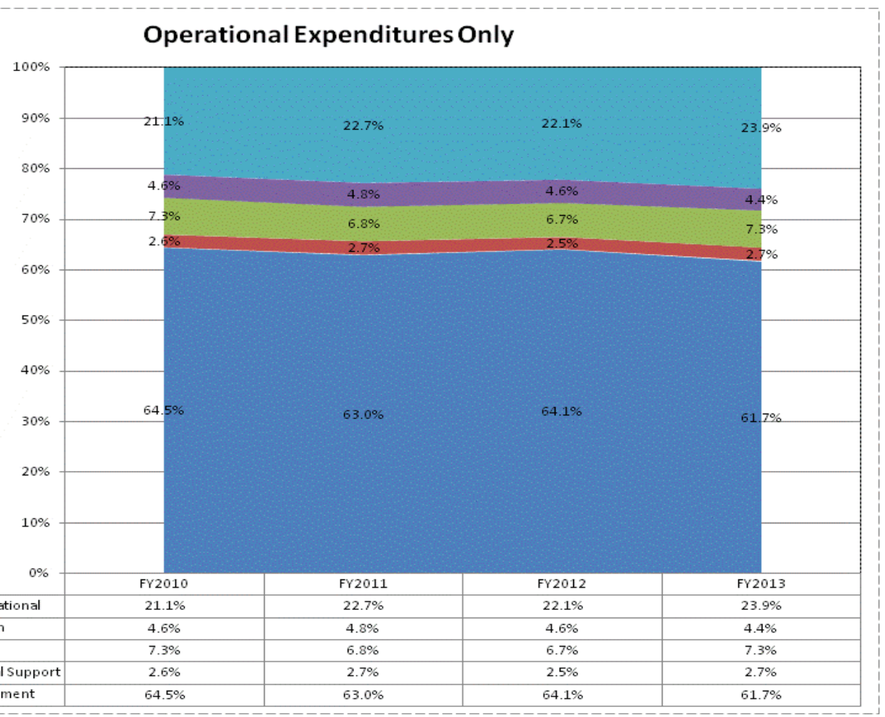
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Western Wayne Schools (8355)

Western Wayne Schools (8355)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,479,761	54.8%	$5,550,109	55.1%	$5,990,977	53.2%	$5,446,016	54.8%
Student Instructional Support	$674,889	6.7%	$815,354	8.1%	$832,366	7.4%	$858,655	8.6%
Overhead and Operational	$2,107,053	21.1%	$2,404,464	23.9%	$2,565,282	22.8%	$2,505,805	25.2%
Nonoperational	$1,739,114	17.4%	$1,306,563	13.0%	$1,871,340	16.6%	$1,122,107	11.3%
Grand Total	$10,000,816		$10,076,490		$11,259,966		$9,932,582	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	63.2%	60.6%	63.5%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.7%	13.0%	16.6%	11.3%
Other Overhead and Operational	20.0%	19.7%	19.0%	21.5%
Corporation Administration	3.8%	4.1%	3.7%	3.8%
School Administration	6.0%	5.8%	5.4%	6.3%
Other Student Instructional Support	2.1%	2.3%	2.0%	2.3%
Student Academic Achievement	55.3%	55.0%	53.2%	54.8%

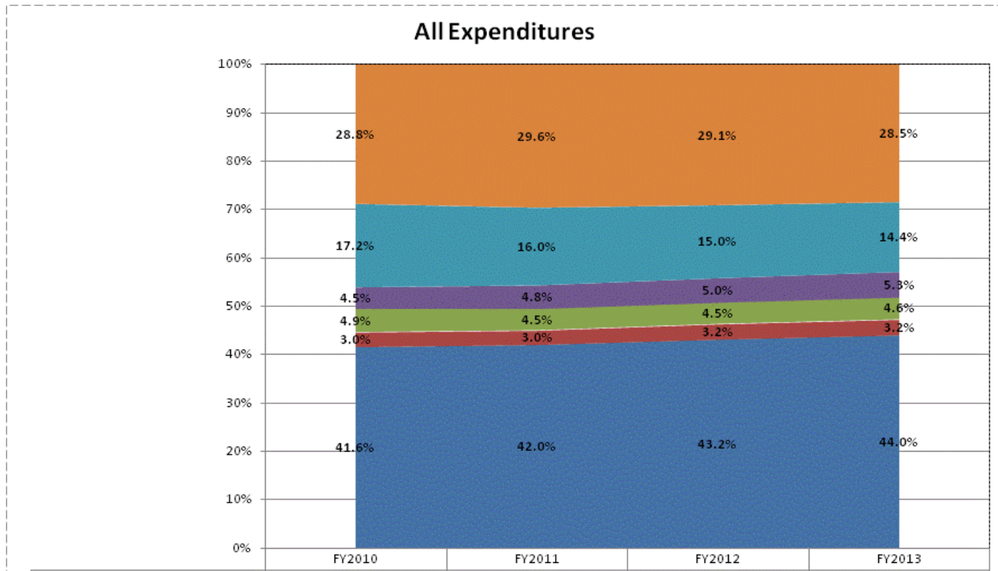


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.1%	22.7%	22.1%	23.9%
Corporation Administration	4.6%	4.8%	4.6%	4.4%
School Administration	7.3%	6.8%	6.7%	7.3%
Other Student Instructional Support	2.6%	2.7%	2.5%	2.7%
Student Academic Achievement	64.5%	63.0%	64.1%	61.7%

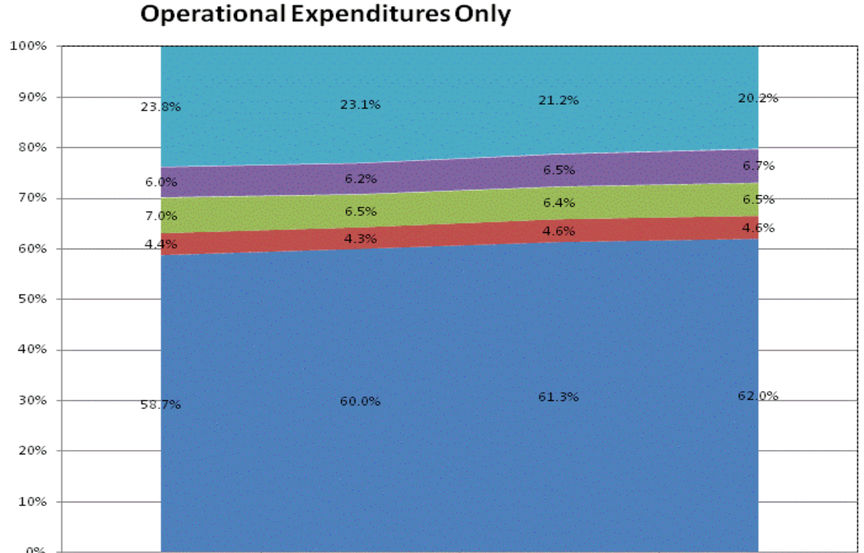
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Westfield-Washington Schools (3030)

Westfield-Washington Schools (3030)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$23,459,546	43.5%	$28,703,671	39.7%	$33,588,836	43.2%	$34,811,344	44.0%
Student Instructional Support	$3,434,064	6.4%	$5,660,840	7.8%	$5,972,775	7.7%	$6,204,845	7.8%
Overhead and Operational	$11,885,438	22.1%	$17,558,644	24.3%	$15,608,857	20.1%	$15,513,193	19.6%
Nonoperational	$15,104,140	28.0%	$20,319,030	28.1%	$22,663,839	29.1%	$22,516,160	28.5%
Grand Total	**$53,883,187**		**$72,242,185**		**$77,834,308**		**$79,045,541**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	47.6%	50.8%	51.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	28.8%	29.6%	29.1%	28.5%
Other Overhead and Operational	17.2%	16.0%	15.0%	14.4%
Corporation Administration	4.5%	4.8%	5.0%	5.3%
School Administration	4.9%	4.5%	4.5%	4.6%
Other Student Instructional Support	3.0%	3.0%	3.2%	3.2%
Student Academic Achievement	41.6%	42.0%	43.2%	44.0%

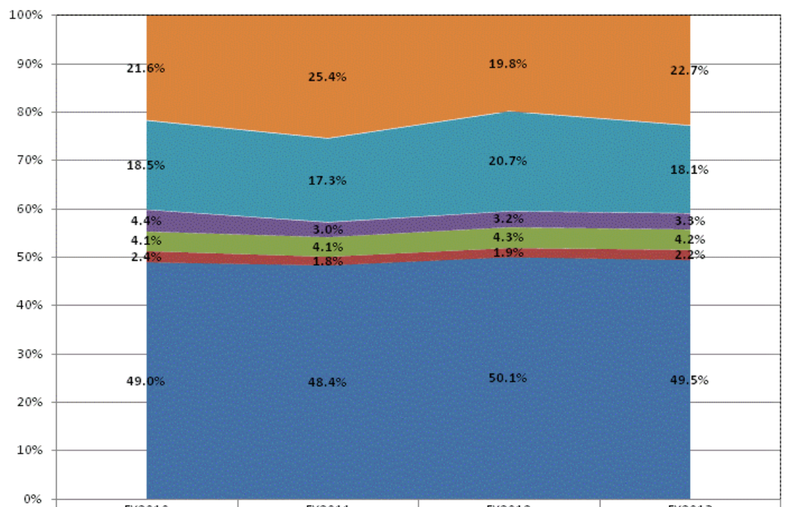


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.8%	23.1%	21.2%	20.2%
Corporation Administration	6.0%	6.2%	6.5%	6.7%
School Administration	7.0%	6.5%	6.4%	6.5%
Other Student Instructional Support	4.4%	4.3%	4.6%	4.6%
Student Academic Achievement	58.7%	60.0%	61.3%	62.0%

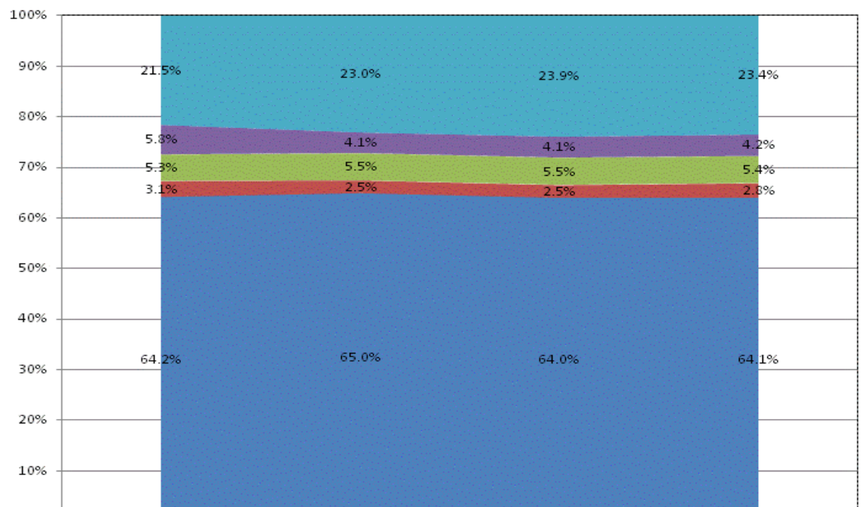
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Westview School Corporation (4525)

Westview School Corporation (4525)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$12,829,944	52.7%	$12,209,676	50.0%	$12,288,719	50.1%	$12,701,322	49.5%
Student Instructional Support	$1,820,952	7.5%	$1,587,365	6.5%	$1,524,724	6.2%	$1,634,228	6.4%
Overhead and Operational	$5,070,728	20.8%	$6,203,486	25.4%	$5,856,458	23.9%	$5,496,037	21.4%
Nonoperational	$4,615,489	19.0%	$4,396,834	18.0%	$4,848,129	19.8%	$5,825,120	22.7%
Grand Total	$24,337,112		$24,397,362		$24,518,030		$25,656,707	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	56.6%	56.3%	55.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	21.6%	25.4%	19.8%	22.7%
Other Overhead and Operational	18.5%	17.3%	20.7%	18.1%
Corporation Administration	4.4%	3.0%	3.2%	3.3%
School Administration	4.1%	4.1%	4.3%	4.2%
Other Student Instructional Support	2.4%	1.8%	1.9%	2.2%
Student Academic Achievement	49.0%	48.4%	50.1%	49.5%



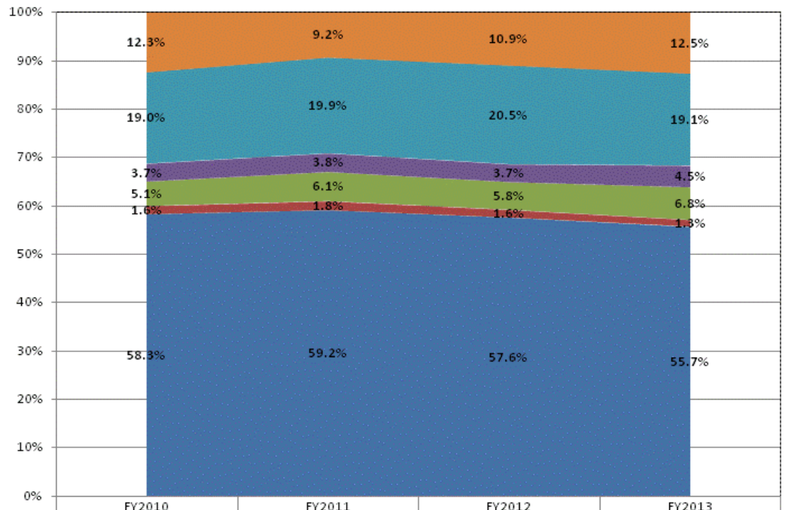
	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.5%	23.0%	23.9%	23.4%
Corporation Administration	5.8%	4.1%	4.1%	4.2%
School Administration	5.3%	5.5%	5.5%	5.4%
Other Student Instructional Support	3.1%	2.5%	2.5%	2.8%
Student Academic Achievement	64.2%	65.0%	64.0%	64.1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
White River Valley Sch Dist (2980)

White River Valley Sch Dist (2980)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,194,460	68.3%	$6,646,412	60.3%	$5,969,929	57.6%	$5,207,335	55.7%
Student Instructional Support	$647,813	4.8%	$745,752	6.8%	$761,143	7.3%	$764,537	8.2%
Overhead and Operational	$1,978,876	14.7%	$2,523,649	22.9%	$2,505,393	24.2%	$2,204,552	23.6%
Nonoperational	$1,642,221	12.2%	$1,109,199	10.1%	$1,125,932	10.9%	$1,172,232	12.5%
Grand Total	**$13,463,369**		**$11,025,012**		**$10,362,397**		**$9,348,657**	

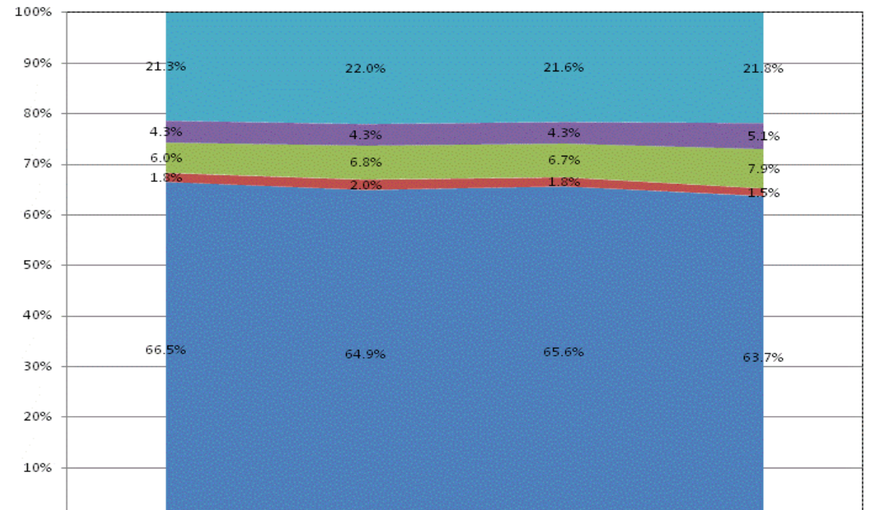
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	73.1%	67.0%	65.0%	63.9%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.3%	9.2%	10.9%	12.5%
Other Overhead and Operational	19.0%	19.9%	20.5%	19.1%
Corporation Administration	3.7%	3.8%	3.7%	4.5%
School Administration	5.1%	6.1%	5.8%	6.8%
Other Student Instructional Support	1.6%	1.8%	1.6%	1.3%
Student Academic Achievement	58.3%	59.2%	57.6%	55.7%

Operational Expenditures Only

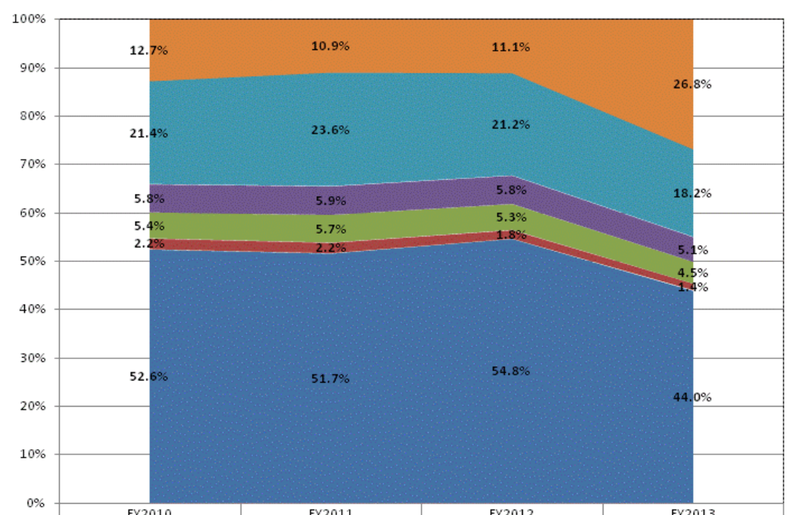


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.3%	22.0%	21.6%	21.8%
Corporation Administration	4.3%	4.3%	4.3%	5.1%
School Administration	6.0%	6.8%	6.7%	7.9%
Other Student Instructional Support	1.8%	2.0%	1.8%	1.5%
Student Academic Achievement	66.5%	64.9%	65.6%	63.7%

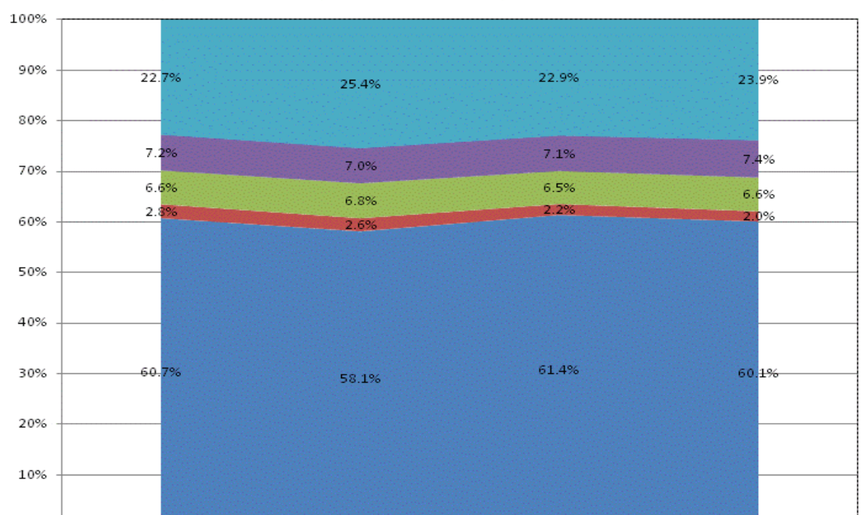
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Whiting School City (4760)

Whiting School City (4760)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$5,066,978	48.6%	$5,922,864	56.3%	$6,305,924	54.8%	$5,957,824	44.0%
Student Instructional Support	$734,519	7.0%	$782,244	7.4%	$821,191	7.1%	$801,452	5.9%
Overhead and Operational	$2,453,424	23.5%	$2,828,976	26.9%	$3,117,036	27.1%	$3,161,983	23.3%
Nonoperational	$2,165,072	20.8%	$982,987	9.3%	$1,273,251	11.1%	$3,629,118	26.8%
Grand Total	**$10,419,992**		**$10,517,070**		**$11,517,403**		**$13,550,376**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.7%	63.8%	61.9%	49.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.7%	10.9%	11.1%	26.8%
Other Overhead and Operational	21.4%	23.6%	21.2%	18.2%
Corporation Administration	5.8%	5.9%	5.8%	5.1%
School Administration	5.4%	5.7%	5.3%	4.5%
Other Student Instructional Support	2.2%	2.2%	1.8%	1.4%
Student Academic Achievement	52.6%	51.7%	54.8%	44.0%

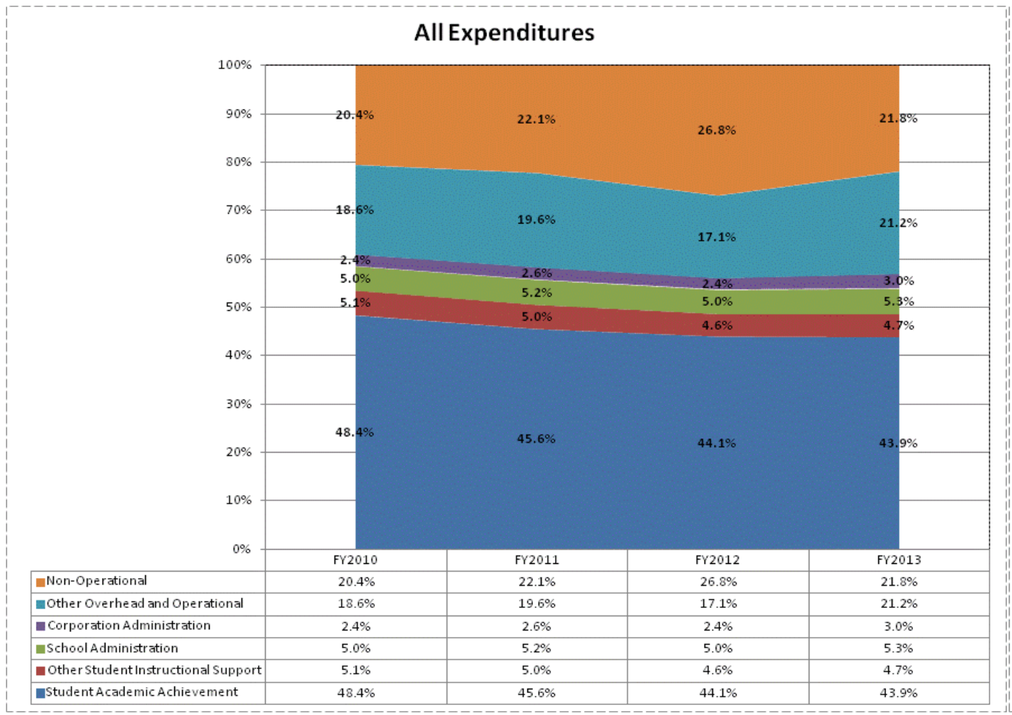


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	25.4%	22.9%	23.9%
Corporation Administration	7.2%	7.0%	7.1%	7.4%
School Administration	6.6%	6.8%	6.5%	6.6%
Other Student Instructional Support	2.8%	2.6%	2.2%	2.0%
Student Academic Achievement	60.7%	58.1%	61.4%	60.1%

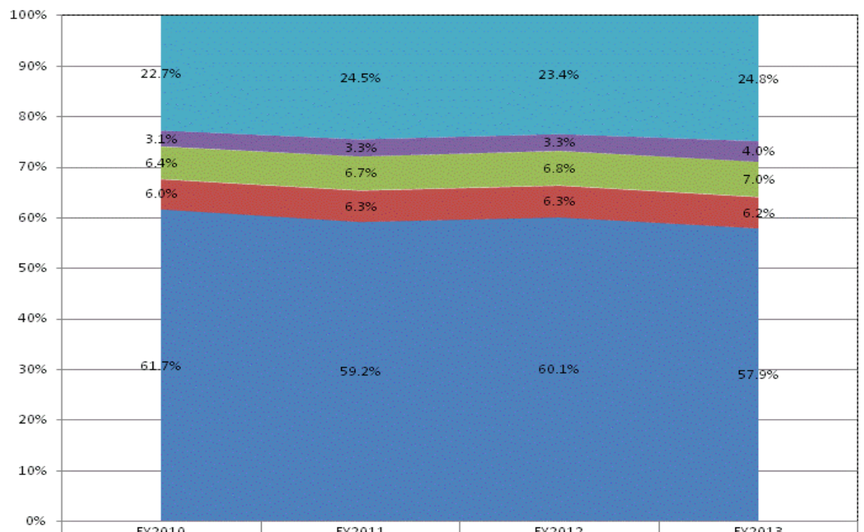
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Whitko Community School Corp (4455)

Whitko Community School Corp (4455)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$8,575,610	43.9%	$10,761,740	52.2%	$8,904,070	44.1%	$8,308,312	43.9%
Student Instructional Support	$1,680,639	8.6%	$1,888,454	9.2%	$1,944,740	9.6%	$1,893,407	10.0%
Overhead and Operational	$4,095,944	21.0%	$4,002,388	19.4%	$3,945,508	19.5%	$4,591,946	24.3%
Nonoperational	$5,198,472	26.6%	$3,977,951	19.3%	$5,413,784	26.8%	$4,122,721	21.8%
Grand Total	**$19,550,665**		**$20,630,533**		**$20,208,101**		**$18,916,387**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	61.3%	53.7%	53.9%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.4%	22.1%	26.8%	21.8%
Other Overhead and Operational	18.6%	19.6%	17.1%	21.2%
Corporation Administration	2.4%	2.6%	2.4%	3.0%
School Administration	5.0%	5.2%	5.0%	5.3%
Other Student Instructional Support	5.1%	5.0%	4.6%	4.7%
Student Academic Achievement	48.4%	45.6%	44.1%	43.9%

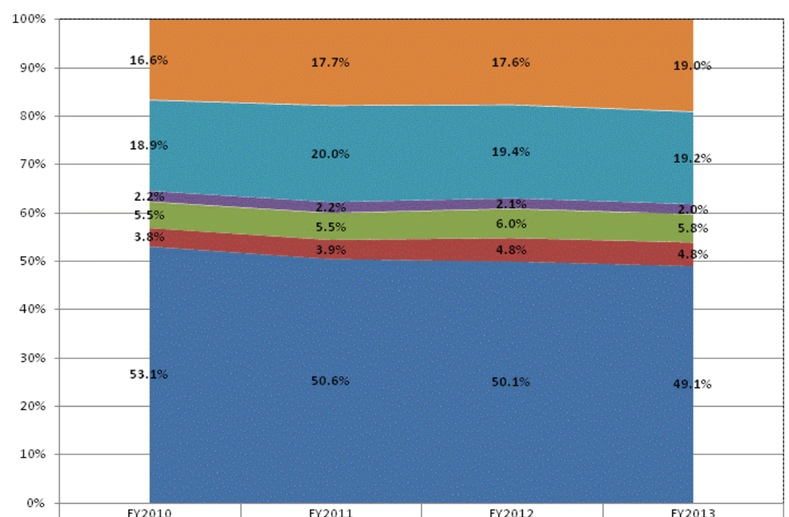


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	24.5%	23.4%	24.8%
Corporation Administration	3.1%	3.3%	3.3%	4.0%
School Administration	6.4%	6.7%	6.8%	7.0%
Other Student Instructional Support	6.0%	6.3%	6.3%	6.2%
Student Academic Achievement	61.7%	59.2%	60.1%	57.9%

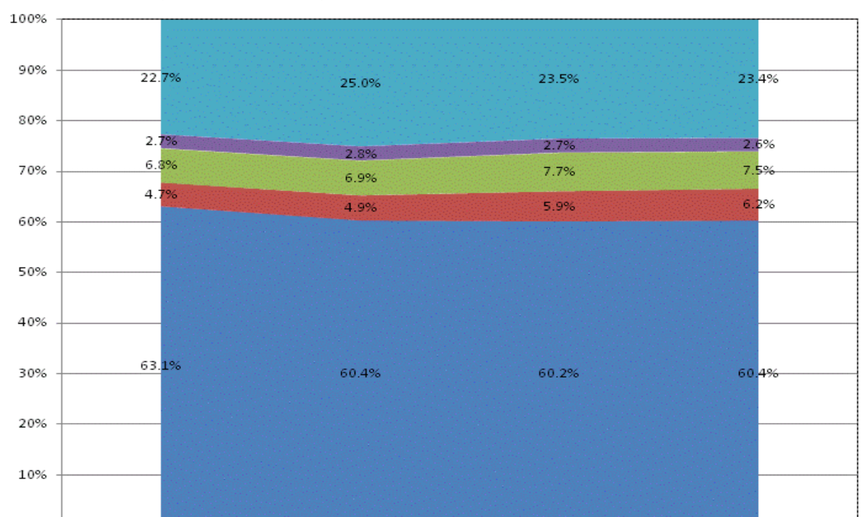
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Whitley Co Cons Schools (8665)

Whitley Co Cons Schools (8665)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$19,089,227	53.7%	$18,230,380	49.7%	$17,703,236	50.1%	$17,577,117	49.1%
Student Instructional Support	$2,831,801	8.0%	$3,112,049	8.5%	$3,828,639	10.8%	$3,803,319	10.6%
Overhead and Operational	$7,355,292	20.7%	$8,244,949	22.5%	$7,610,046	21.5%	$7,595,917	21.2%
Nonoperational	$6,281,536	17.7%	$7,088,645	19.3%	$6,219,516	17.6%	$6,809,772	19.0%
Grand Total	$35,557,856		$36,676,023		$35,361,437		$35,786,126	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	58.2%	60.9%	59.7%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	16.6%	17.7%	17.6%	19.0%
Other Overhead and Operational	18.9%	20.0%	19.4%	19.2%
Corporation Administration	2.2%	2.2%	2.1%	2.0%
School Administration	5.5%	5.5%	6.0%	5.8%
Other Student Instructional Support	3.8%	3.9%	4.8%	4.8%
Student Academic Achievement	53.1%	50.6%	50.1%	49.1%

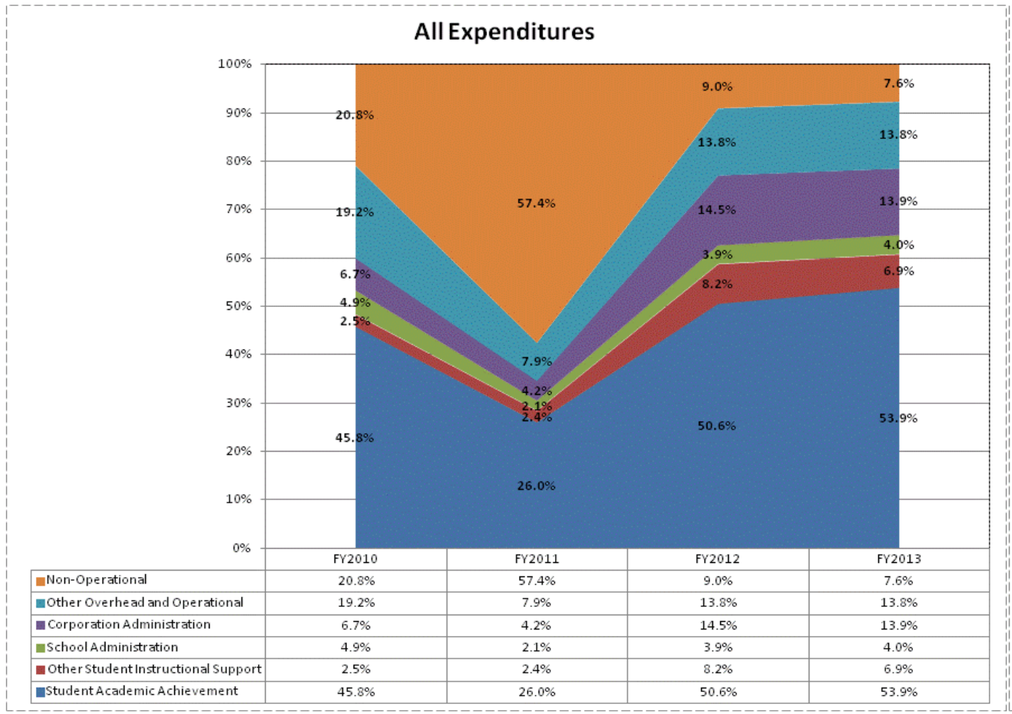


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.7%	25.0%	23.5%	23.4%
Corporation Administration	2.7%	2.8%	2.7%	2.6%
School Administration	6.8%	6.9%	7.7%	7.5%
Other Student Instructional Support	4.7%	4.9%	5.9%	6.2%
Student Academic Achievement	63.1%	60.4%	60.2%	60.4%

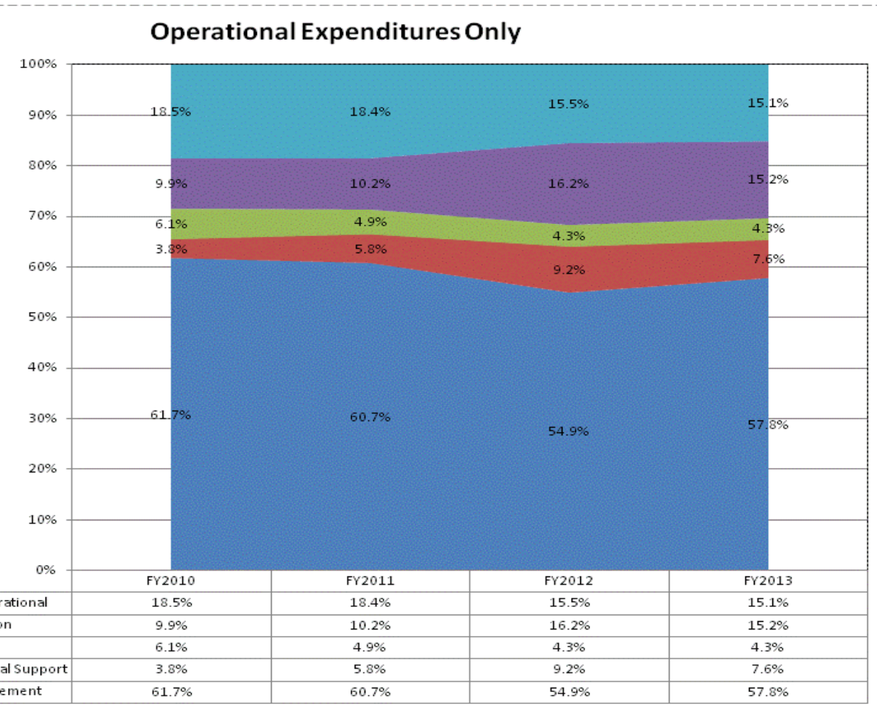
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Xavier School of Excellence (9845)

Xavier School of Excellence (9845)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$0		$0		$1,320,869	50.6%	$1,479,107	53.9%
Student Instructional Support	$0		$0		$315,855	12.1%	$298,893	10.9%
Overhead and Operational	$0		$0		$740,825	28.4%	$758,507	27.6%
Nonoperational	$0		$0		$234,833	9.0%	$208,736	7.6%
Grand Total	**$0**		**$0**		**$2,612,382**		**$2,745,243**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			62.7%	64.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.8%	57.4%	9.0%	7.6%
Other Overhead and Operational	19.2%	7.9%	13.8%	13.8%
Corporation Administration	6.7%	4.2%	14.5%	13.9%
School Administration	4.9%	2.1%	3.9%	4.0%
Other Student Instructional Support	2.5%	2.4%	8.2%	6.9%
Student Academic Achievement	45.8%	26.0%	50.6%	53.9%

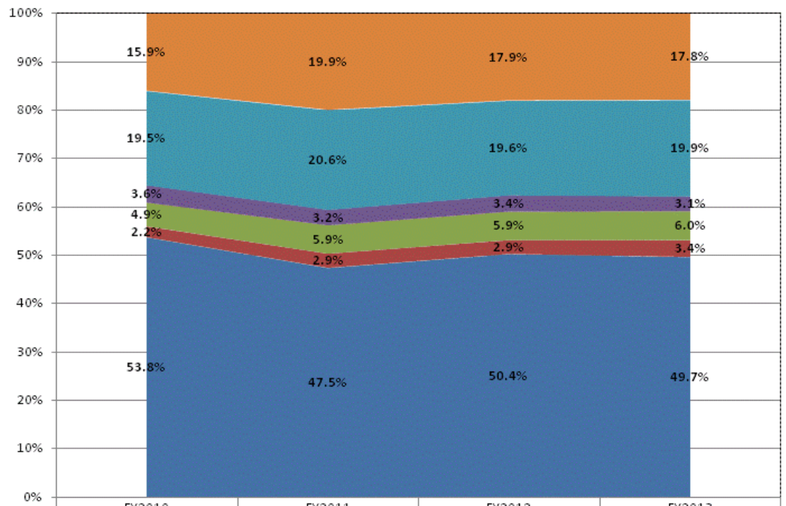


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	18.5%	18.4%	15.5%	15.1%
Corporation Administration	9.9%	10.2%	16.2%	15.2%
School Administration	6.1%	4.9%	4.3%	4.3%
Other Student Instructional Support	3.8%	5.8%	9.2%	7.6%
Student Academic Achievement	61.7%	60.7%	54.9%	57.8%

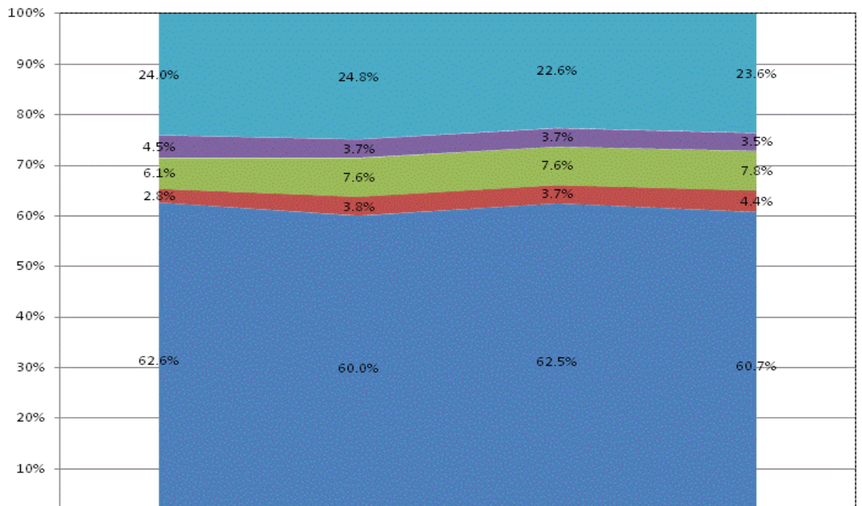
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Yorktown Community Schools (1910)

Yorktown Community Schools (1910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$9,490,245	46.6%	$9,642,266	47.8%	$10,104,476	50.4%	$9,968,199	49.7%
Student Instructional Support	$1,449,566	7.1%	$1,426,004	7.1%	$1,755,327	8.7%	$1,889,492	9.4%
Overhead and Operational	$5,008,352	24.6%	$4,968,145	24.6%	$4,612,228	23.0%	$4,613,656	23.0%
Nonoperational	$4,419,131	21.7%	$4,136,262	20.5%	$3,592,923	17.9%	$3,571,132	17.8%
Grand Total	$20,367,293		$20,172,678		$20,064,954		$20,042,480	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.7%	54.9%	59.1%	59.2%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	15.9%	19.9%	17.9%	17.8%
Other Overhead and Operational	19.5%	20.6%	19.6%	19.9%
Corporation Administration	3.6%	3.2%	3.4%	3.1%
School Administration	4.9%	5.9%	5.9%	6.0%
Other Student Instructional Support	2.2%	2.9%	2.9%	3.4%
Student Academic Achievement	53.8%	47.5%	50.4%	49.7%

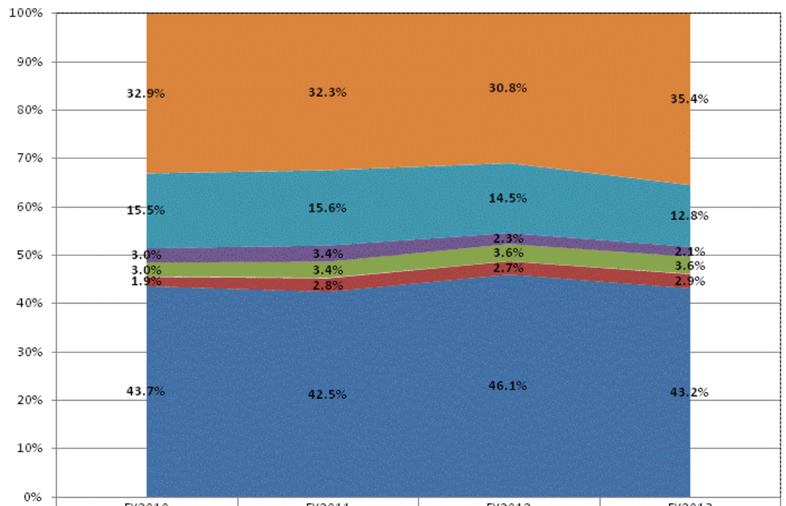


	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	24.0%	24.8%	22.6%	23.6%
Corporation Administration	4.5%	3.7%	3.7%	3.5%
School Administration	6.1%	7.6%	7.6%	7.8%
Other Student Instructional Support	2.8%	3.8%	3.7%	4.4%
Student Academic Achievement	62.6%	60.0%	62.5%	60.7%

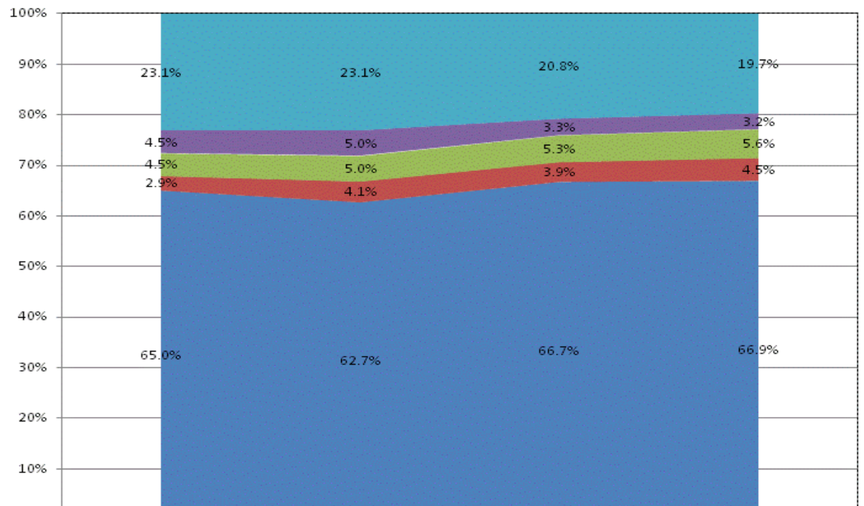
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Zionsville Community Schools (630)

Zionsville Community Schools (630)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	$22,928,309	45.6%	$28,166,096	42.1%	$30,140,625	46.1%	$32,112,649	43.2%
Student Instructional Support	$2,955,582	5.9%	$4,361,505	6.5%	$4,141,978	6.3%	$4,862,884	6.5%
Overhead and Operational	$11,395,746	22.7%	$12,774,249	19.1%	$10,953,805	16.8%	$11,037,038	14.9%
Nonoperational	$12,959,399	25.8%	$21,613,269	32.3%	$20,157,979	30.8%	$26,271,798	35.4%
Grand Total	**$50,239,037**		**$66,915,119**		**$65,394,388**		**$74,284,369**	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	51.5%	48.6%	52.4%	49.8%



	FY2010	FY2011	FY2012	FY2013
Non-Operational	32.9%	32.3%	30.8%	35.4%
Other Overhead and Operational	15.5%	15.6%	14.5%	12.8%
Corporation Administration	3.0%	3.4%	2.3%	2.1%
School Administration	3.0%	3.4%	3.6%	3.6%
Other Student Instructional Support	1.9%	2.8%	2.7%	2.9%
Student Academic Achievement	43.7%	42.5%	46.1%	43.2%



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.1%	23.1%	20.8%	19.7%
Corporation Administration	4.5%	5.0%	3.3%	3.2%
School Administration	4.5%	5.0%	5.3%	5.6%
Other Student Instructional Support	2.9%	4.1%	3.9%	4.5%
Student Academic Achievement	65.0%	62.7%	66.7%	66.9%